OAKLAND UNIFIED
SCHOOL DISTRICT
Community Schools, Thriving Students

Together, We Are Building
a full-service community school district that serves the whole child,
eliminates inequity and provides each child with an excellent teacher, every day.

Oakland Unified School District

Board of Education

Facility and Real Property Asset Management Study

Supportive Documentation

March 9, 2011

Prepared by

MKTHINK
STRATEGY

Supportive Documentation

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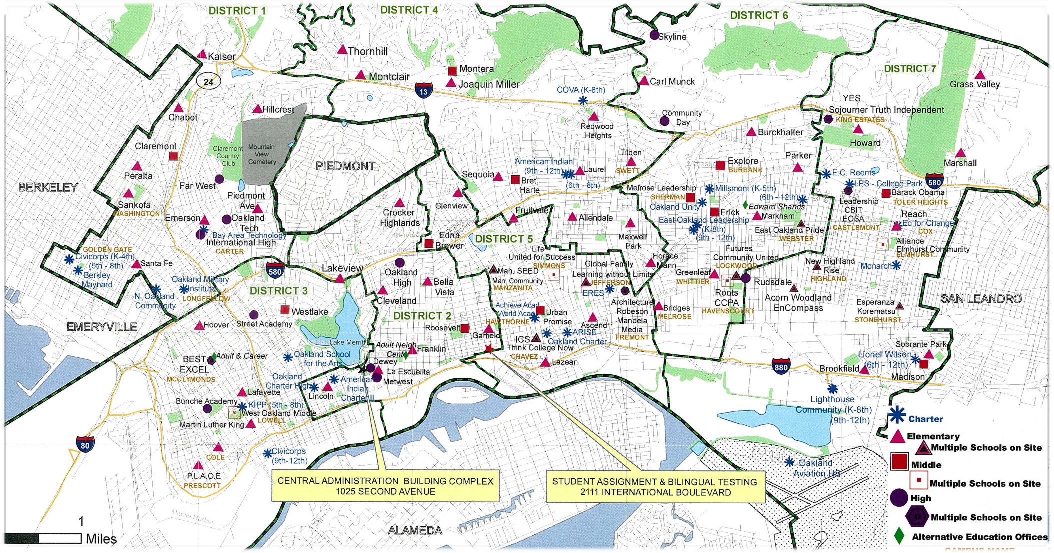
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DISTRICT 2
DISTRICT 3
DISTRICT 4
DISTRICT 5
DISTRICT 6
DISTRICT 7
BERKELEY
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EMERYVILLE
SAN LEANDRO
ALAMEDA
Kaiser
Thornhill
Montclair
Montera
Joaquin Miller
Skyline
Carl Munck
COVA (K-8th)
Grass Valley
Hillcrest
Chabot
Claremont
Peralta
Far West
Sankofa
Emerson
Piedmont Ave
Oakland Tech
Bay Area Technology
International High
Santa Fe
Crocker Highlands
Glenview
Sequoia
Redwood Heights
Community Day
Burckhalter
YES
Sojourner Truth Independent
Howard
Marshall
Explore
Parker
Lakeview
Oakland High
Bella Vista
Cleveland
Westlake
Hoover
Street Academy
Roosevelt
Garfield
Franklin
Lazear
Allendale
Fruitvale
Maxwell Park
Laurel
Bret Harte
Tilden
Frick
Markham
Rudsdale
Acorn Woodland
EnCompass
Esperanza
Korematsu
Brookfield
Madison
Sobrante Park
Lighthouse Community (K-8th) (9th-12th)
Oakland Aviation HS
BEST
EXCEL
Lafayette
Lincoln
Bunche Academy
Martin Luther King
West Oakland Middle
Cole
P.L.A.C.E.
PRESCOTT
Civicorps (9th-12th)
580
880
80
13
24
1
Miles
Charter
Elementary
Multiple Schools on Site
Middle
Multiple Schools on Site
High
Multiple Schools on Site
Alternative Education Offices

CENTRAL ADMINISTRATION BUILDING COMPLEX
1025 SECOND AVENUE

STUDENT ASSIGNMENT & BILINGUAL TESTING
2111 INTERNATIONAL BOULEVARD

Facility and Real Property Asset Management

District Rightsizing Scenario Modeling

DRAFT
03/09/2011

MKTHINK

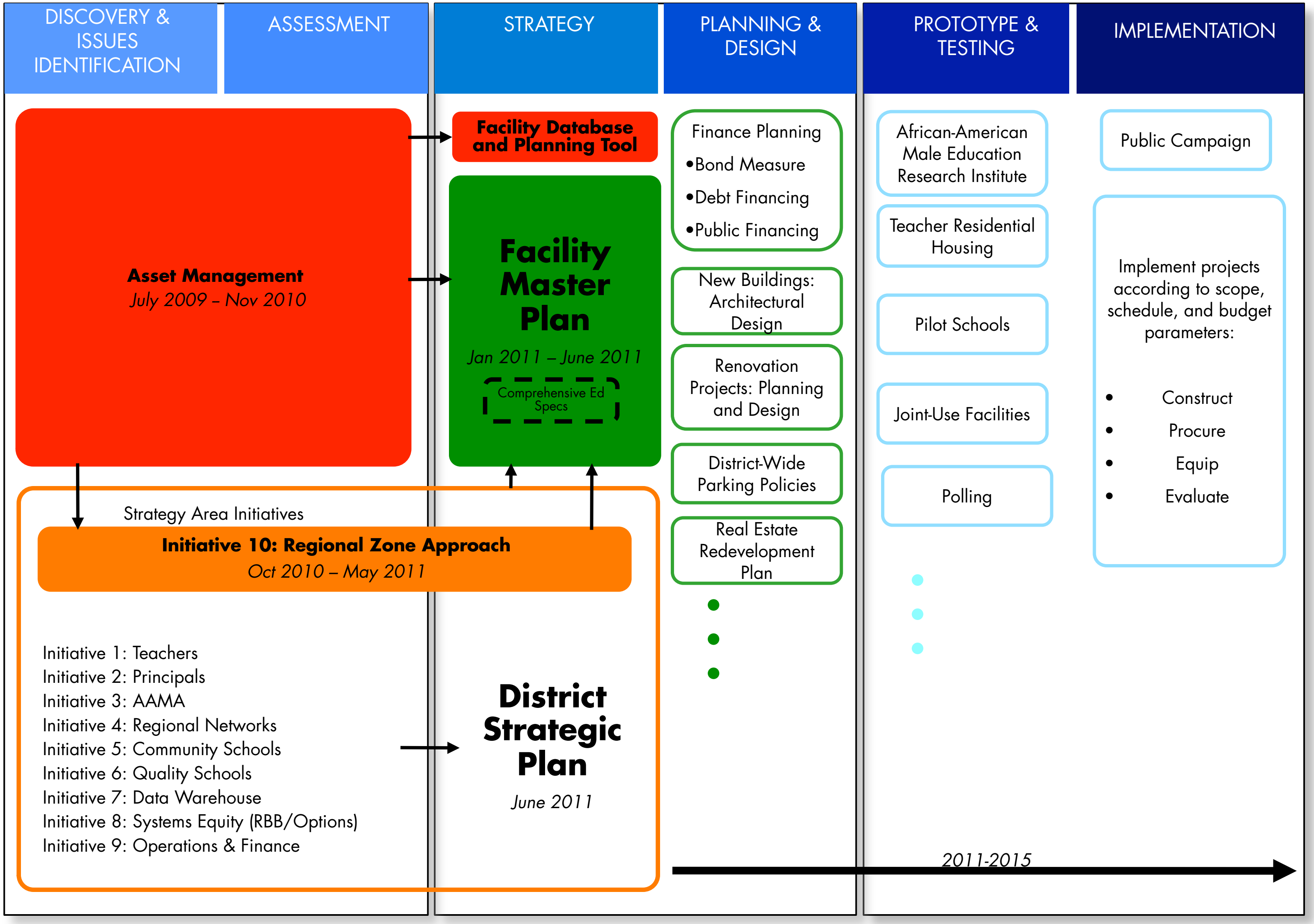
Goals and Objectives

Develop strategies for district asset allocation and rightsizing

Agenda

1. Overall context and process
2. Asset management framework
3. OUSD asset overview
4. Capacity baseline
5. Scenario models and rightsizing implications

Context and process



DISCOVERY & ISSUES IDENTIFICATION

ASSESSMENT

STRATEGY

PLANNING & DESIGN

PROTOTYPE & TESTING

IMPLEMENTATION

Asset Management
July 2009 – Nov 2010

Facility Database and Planning Tool

Facility Master Plan
Jan 2011 – June 2011

Comprehensive Ed Specs

Strategy Area Initiatives

Initiative 10: Regional Zone Approach
Oct 2010 – May 2011

Initiative 1: Teachers
Initiative 2: Principals
Initiative 3: AAMA
Initiative 4: Regional Networks
Initiative 5: Community Schools
Initiative 6: Quality Schools
Initiative 7: Data Warehouse
Initiative 8: Systems Equity (RBB/Options)
Initiative 9: Operations & Finance

District Strategic Plan
June 2011

Finance Planning
- Bond Measure
- Debt Financing
- Public Financing

New Buildings: Architectural Design

Renovation Projects: Planning and Design

District-Wide Parking Policies

Real Estate Redevelopment Plan

African-American Male Education Research Institute

Teacher Residential Housing

Pilot Schools

Joint-Use Facilities

Polling

Public Campaign

Implement projects according to scope, schedule, and budget parameters:
- Construct
- Procure
- Equip
- Evaluate

2011-2015

🟥 Complete 🟧 In Progress 🟩 2011 🟦 2012

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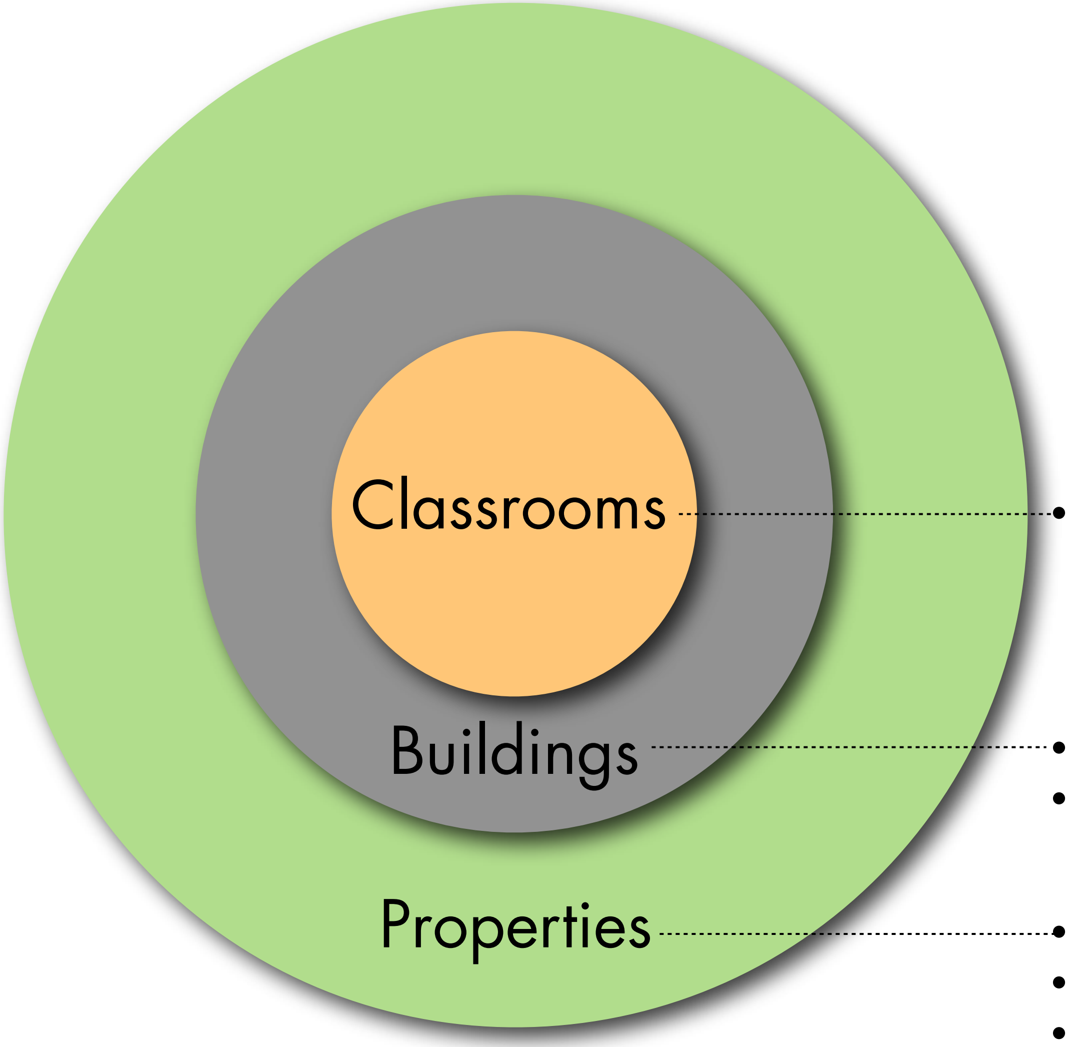
Asset Management Framework

What do we have?

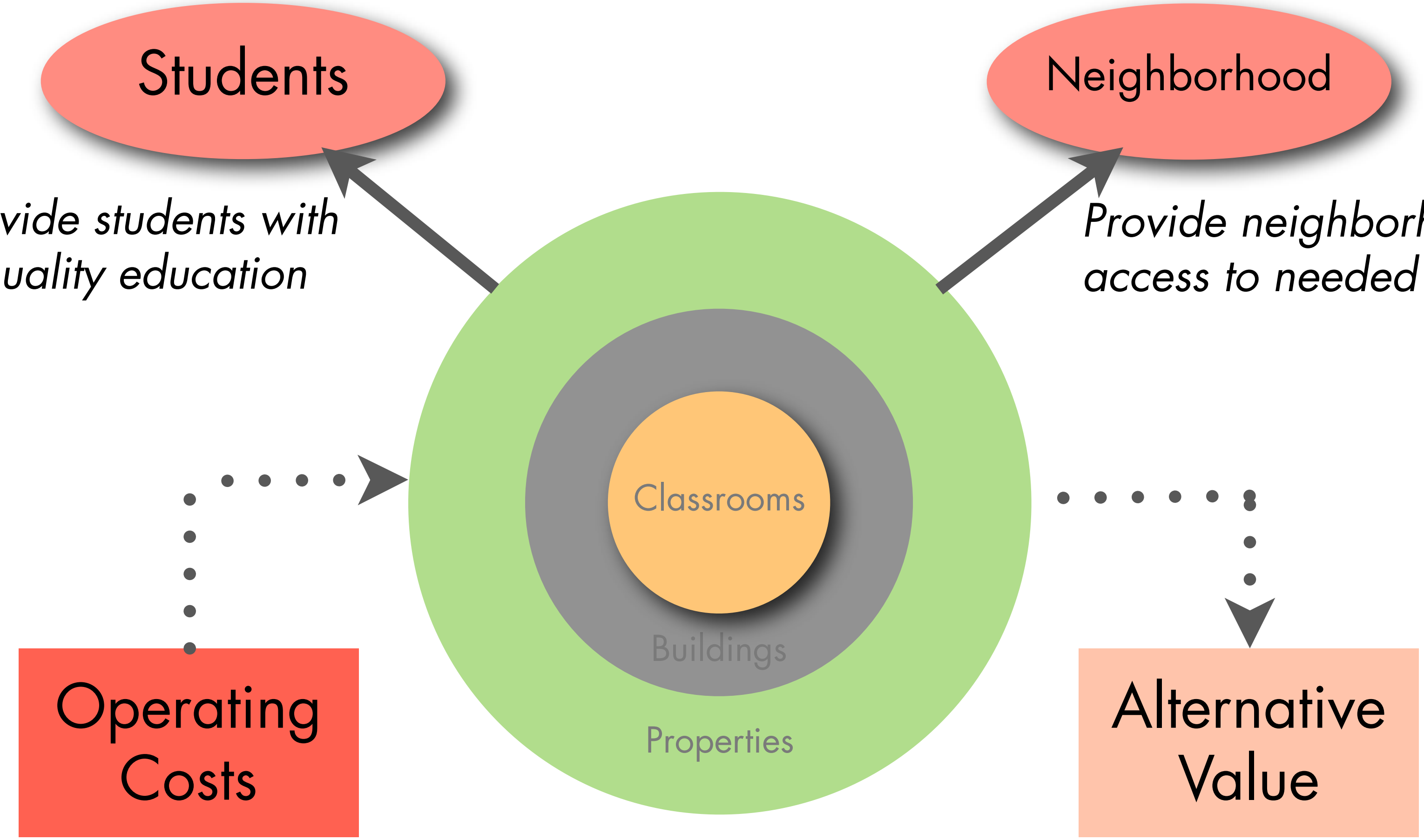


- Basic unit of service delivery

- Required support infrastructure
- Value added 'climate'

- Required support infrastructure
- Value added 'climate'
- Driver of alternate use value

Asset Management Framework
How do we use our assets to create value?



Students

Provide students with a quality education

Neighborhood

Provide neighborhood access to needed resources

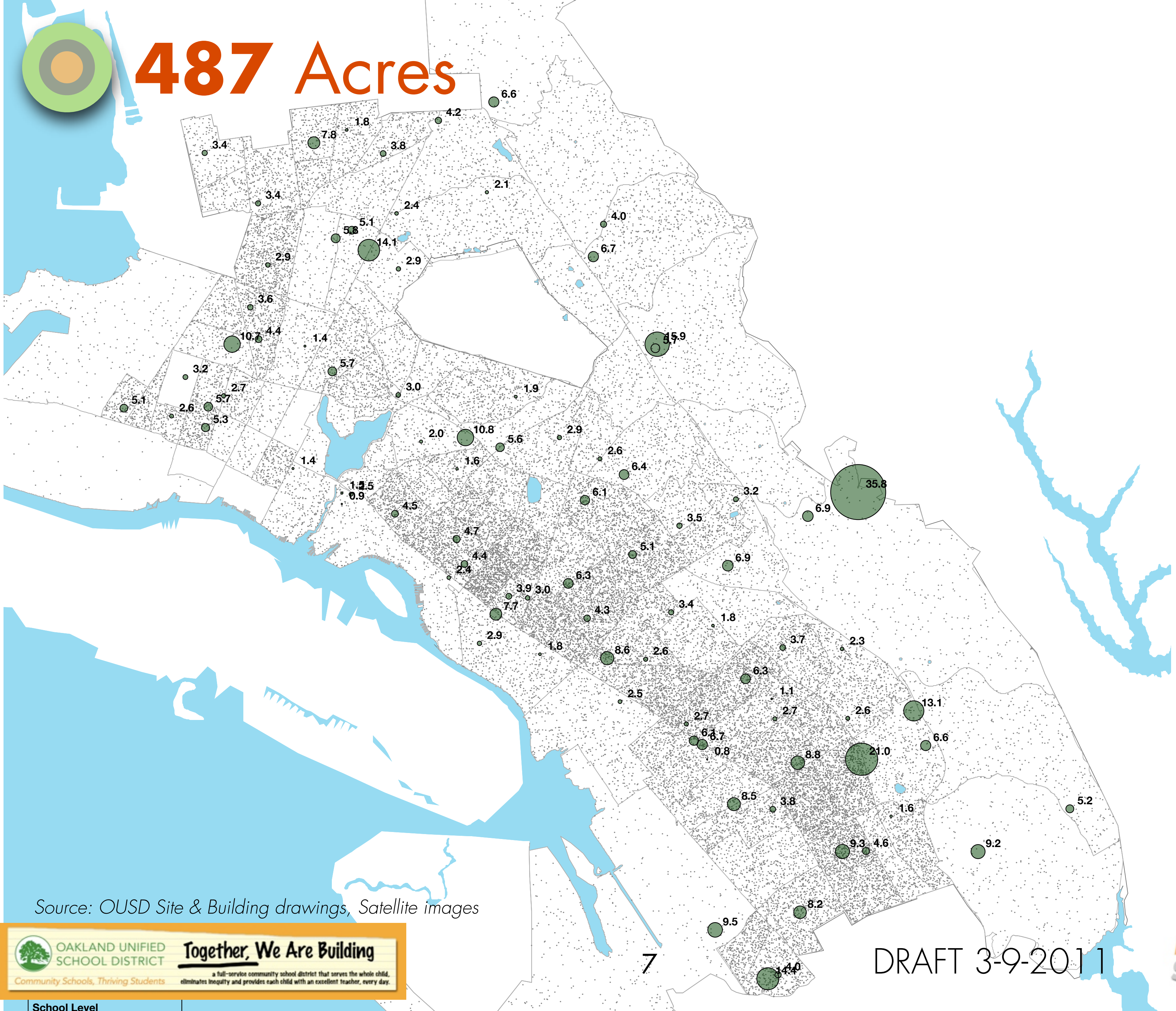
Operating Costs

Understand site-specific costs to identify opportunities for savings

Alternative Value

Identify ways sites can create additional value

487 Acres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9.5
14.0

Source: OUSD Site & Building drawings, Satellite images

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School Level

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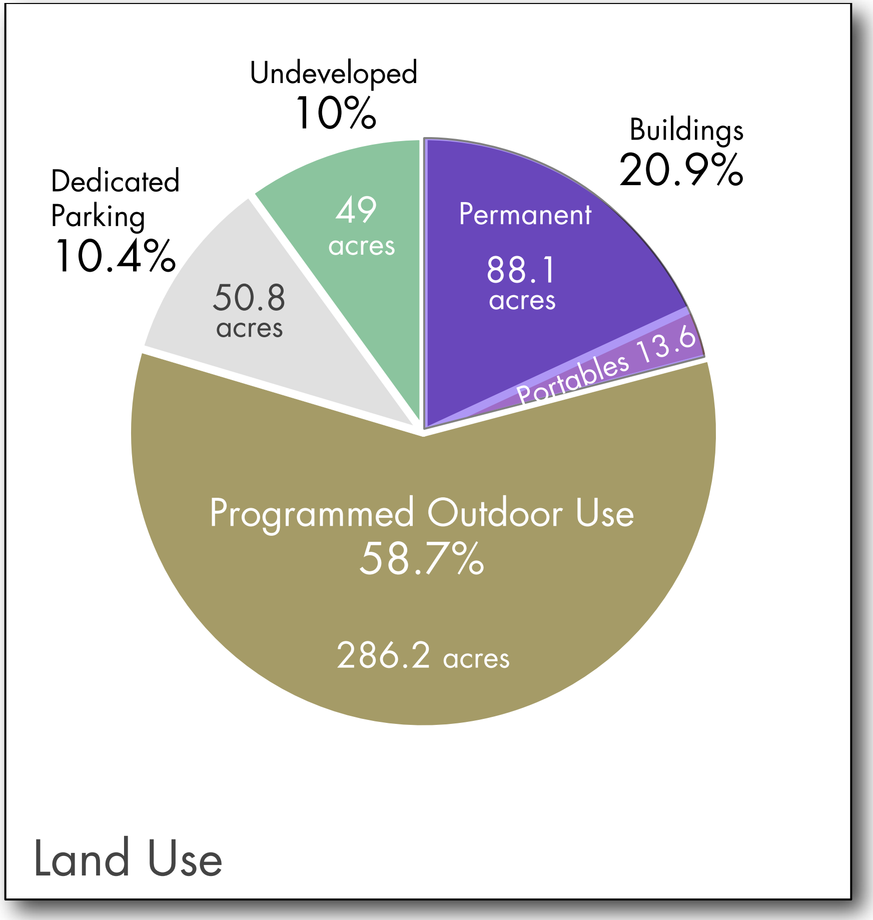
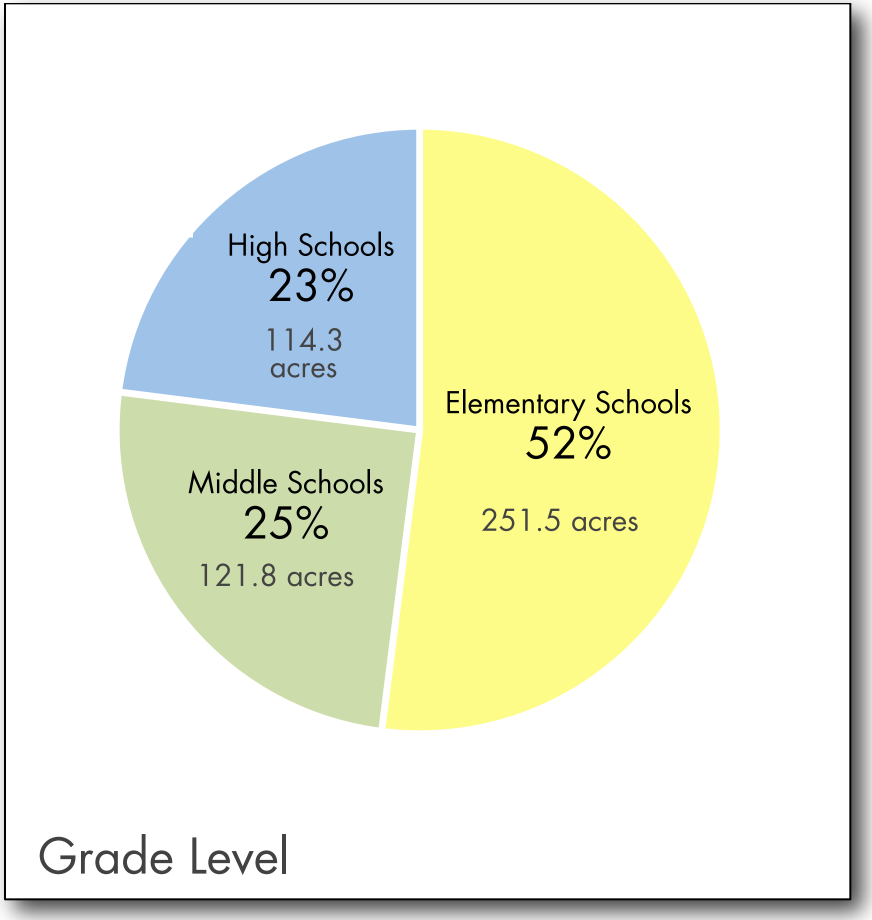
487 Acres



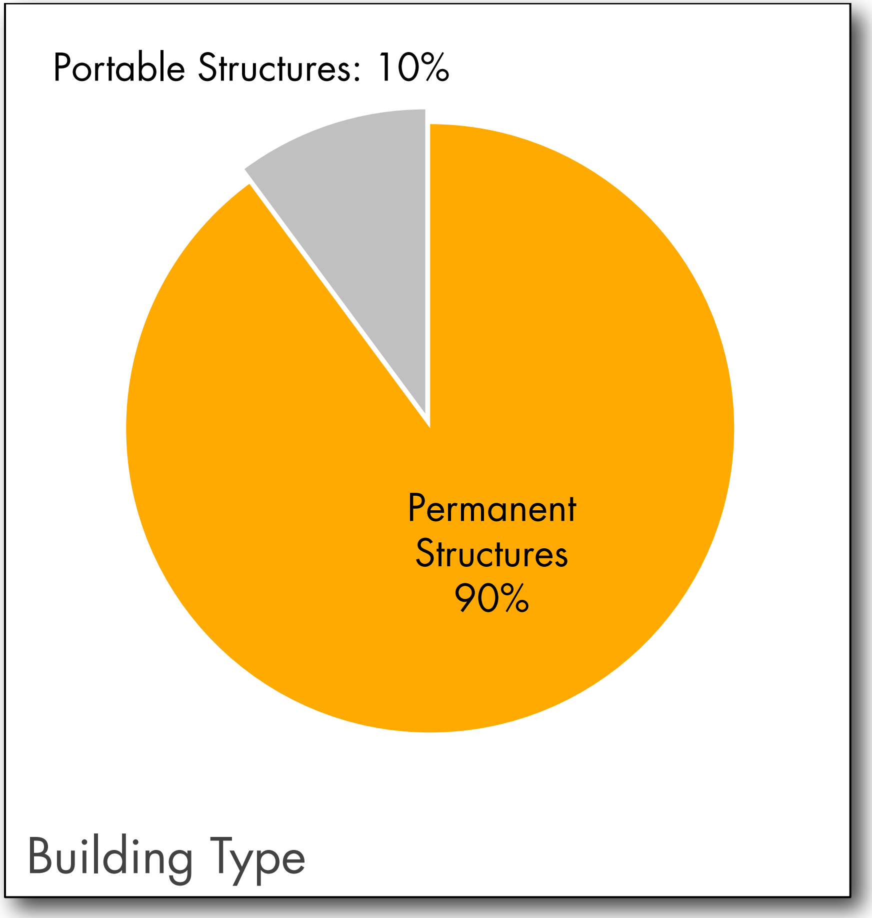
Land Use



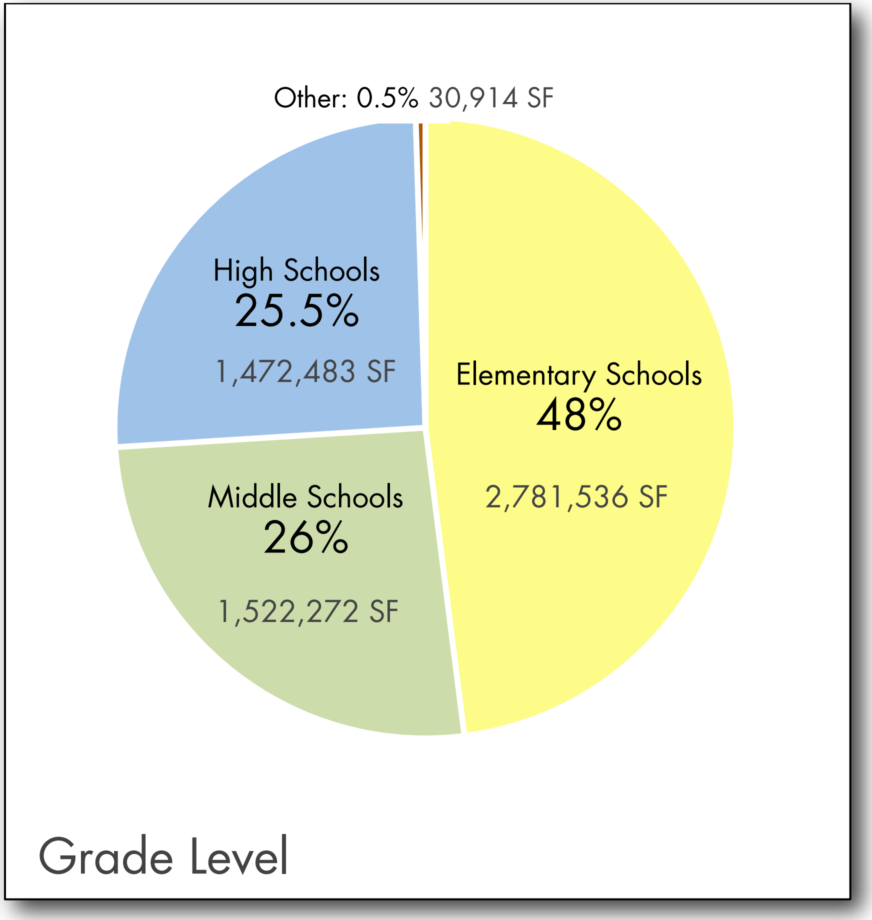
Grade Level

Source: OUSD Site & Building drawings, Site inspection, 2005 Facilities Master Plan, Satellite images

5,807,205 Square Feet



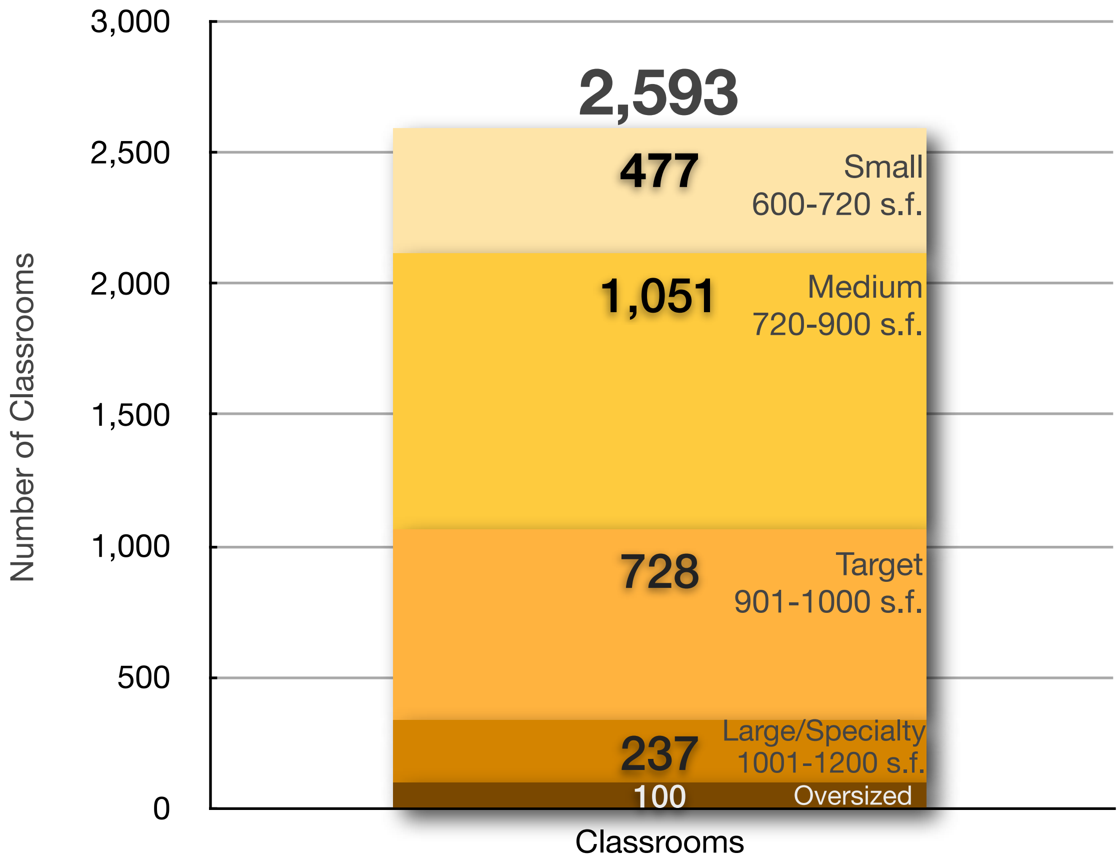
Building Type



Grade Level

Source: OUSD Site & Building drawings, Site inspection, 2005 Facilities Master Plan, Satellite images, OUSD Facility Utilization Report (2/13/09)

2,593 Classrooms



General purpose teaching spaces over 600 s.f.

Not included:

- Classrooms under 600 s.f.
- Libraries
- Gyms
- Cafeterias
- Multi-purpose rooms
- Theaters
- Science Labs

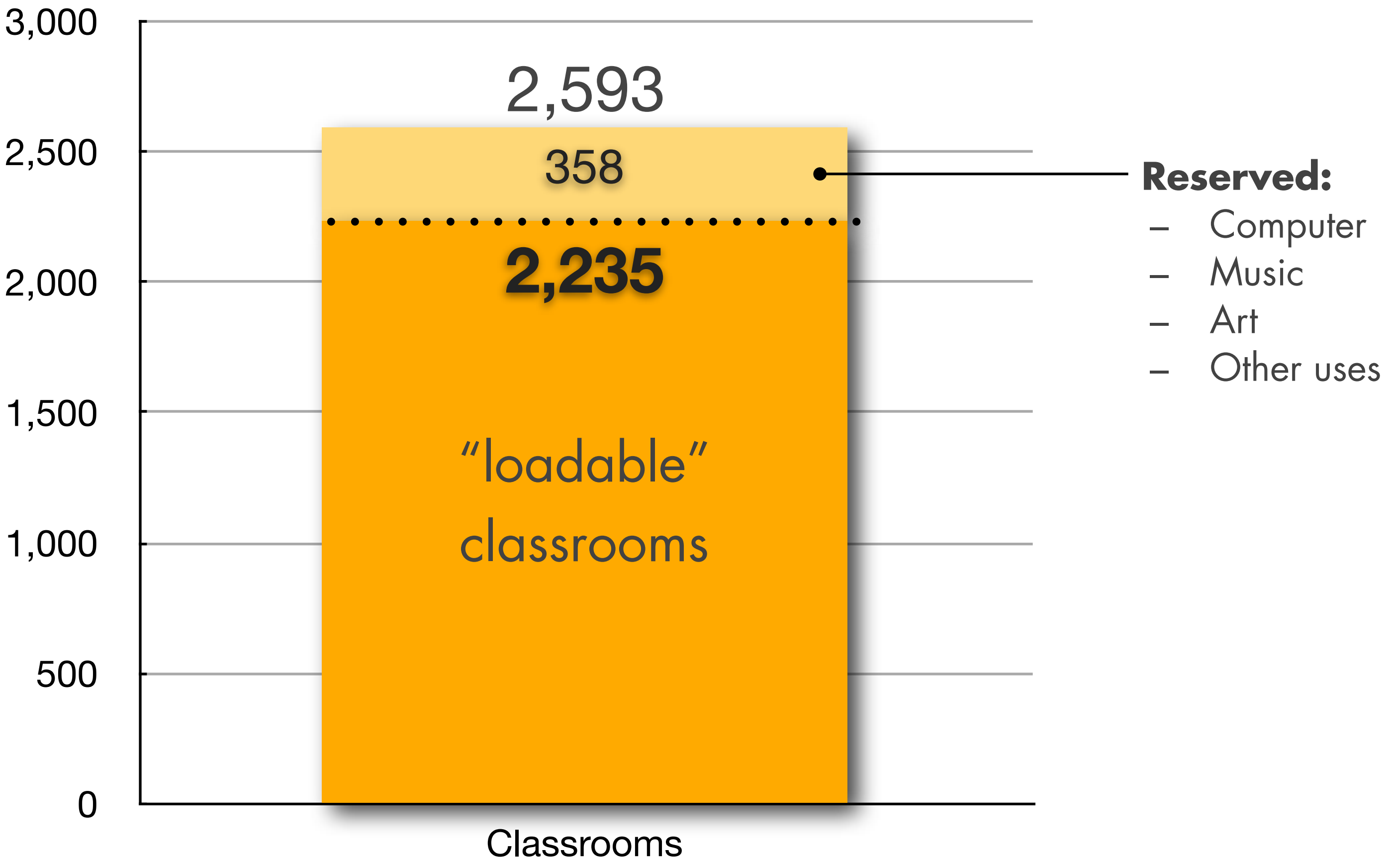
**Classroom totals do not include 98 current classrooms below 600 square feet*

Source: OUSD Site & Building drawings, Site inspection, 2005 Facilities Master Plan, Satellite images, OUSD Facility Utilization Report (2/13/09)

Determining Capacity

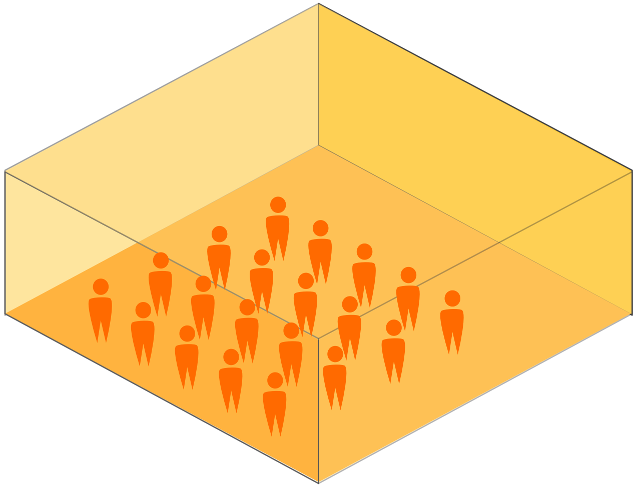
- Capacity determined at site level based on number of classrooms
- Enrichment classrooms reserved at each site (computer labs, art, music or other dedicated curricular use)
  - Sufficient availability for one period per week of use for each class of students
  - Minimum three specialty rooms per site
- Remaining available rooms loaded at grade-level standard

2,235 Classrooms
Basis for district-wide capacity modeling

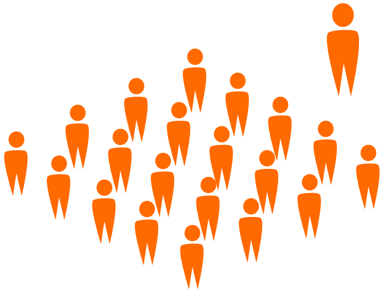


Reserved:
- Computer
- Music
- Art
- Other uses

Classroom loading versus teacher—pupil ratio



- Number of students assigned to a room
  - Based on number of general purpose classrooms



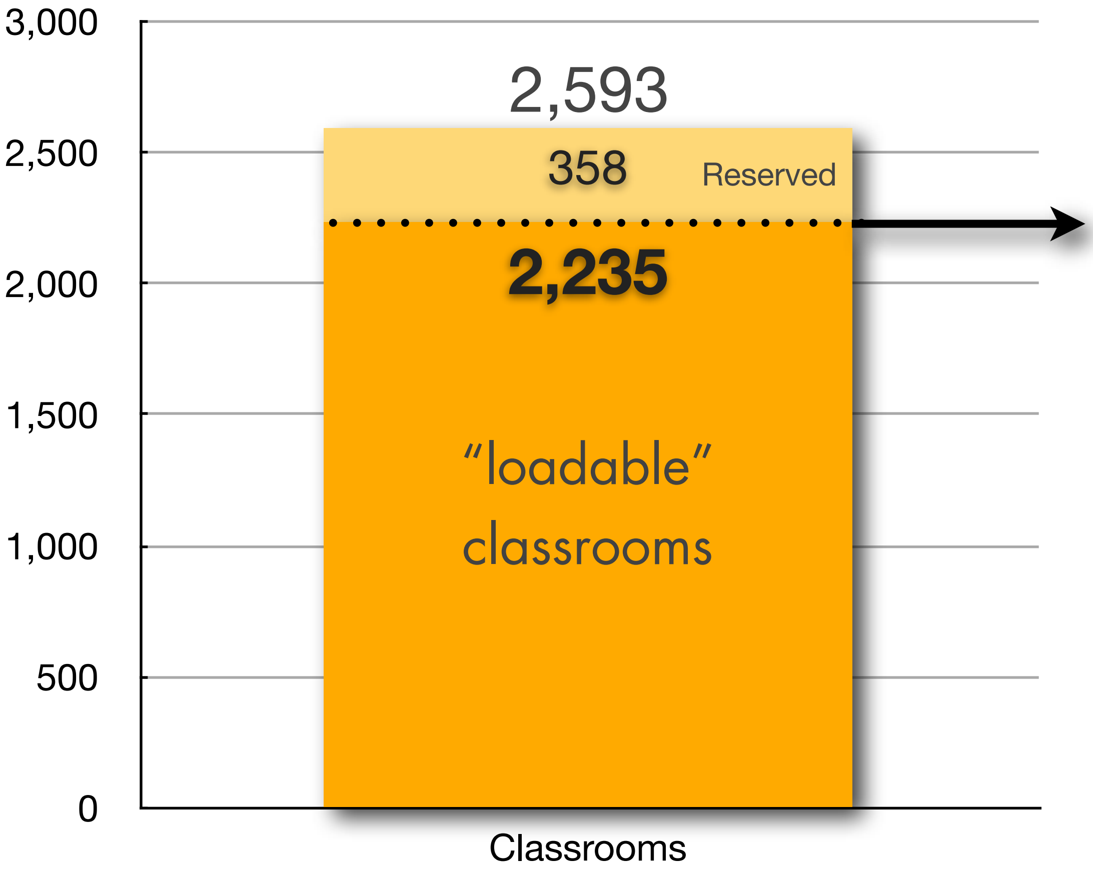
- Ratio of students to teachers
  - Varies with addition of specialty teachers, assistants

Loading - Current OUSD standards

Grade levels	Students per classroom
Kindergarten - 3rd Grade	20
4th - 8th Grade	24
9th - 12th Grade	27

Source: OUSD Facility classroom capacity modeling standard.

Capacity at today's loading standard



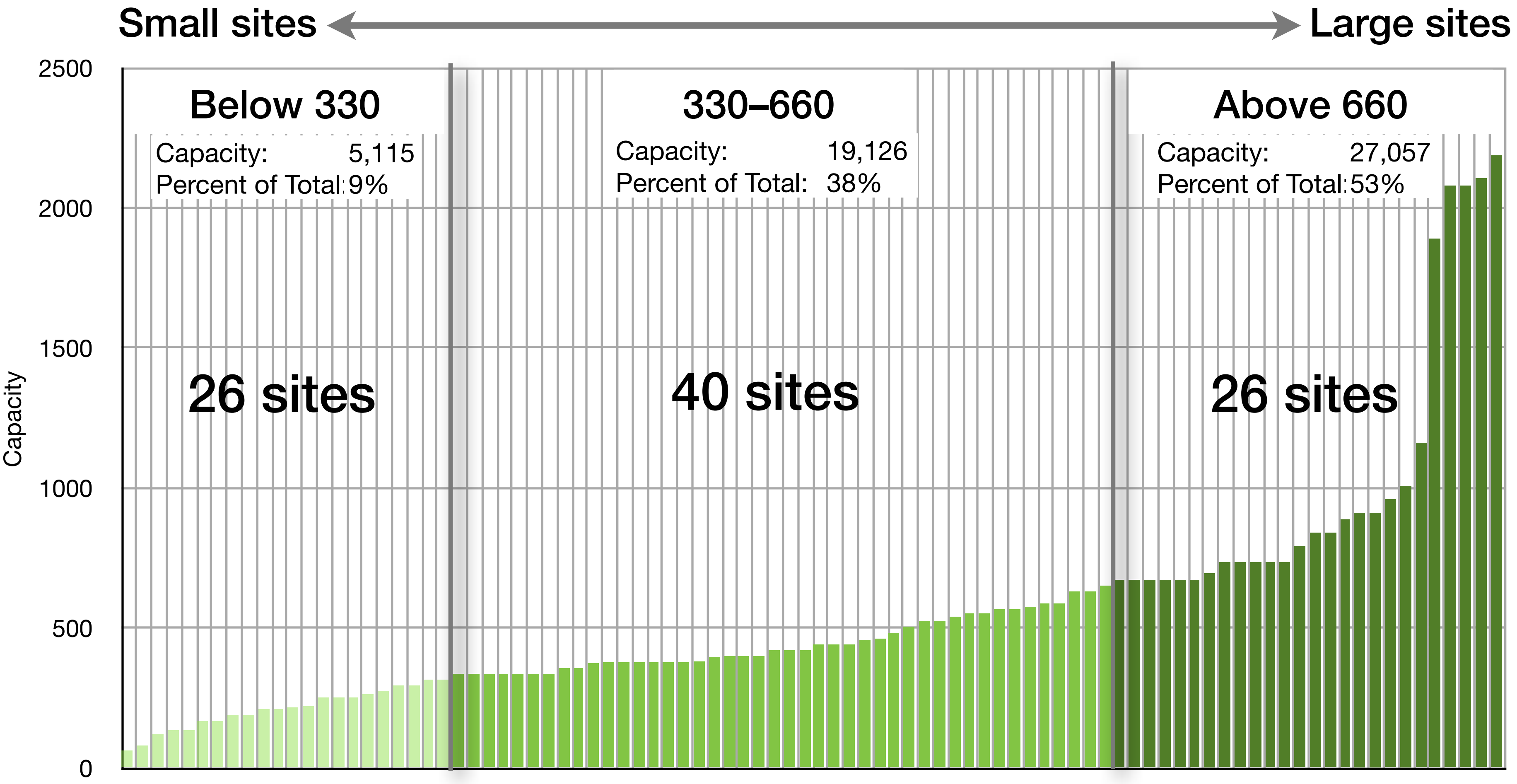
Capacity:
51,348 students

Enrollment:
38,523 OUSD
1,917 charter
(OUSD and Charter students on OUSD sites)

Sites are not the same

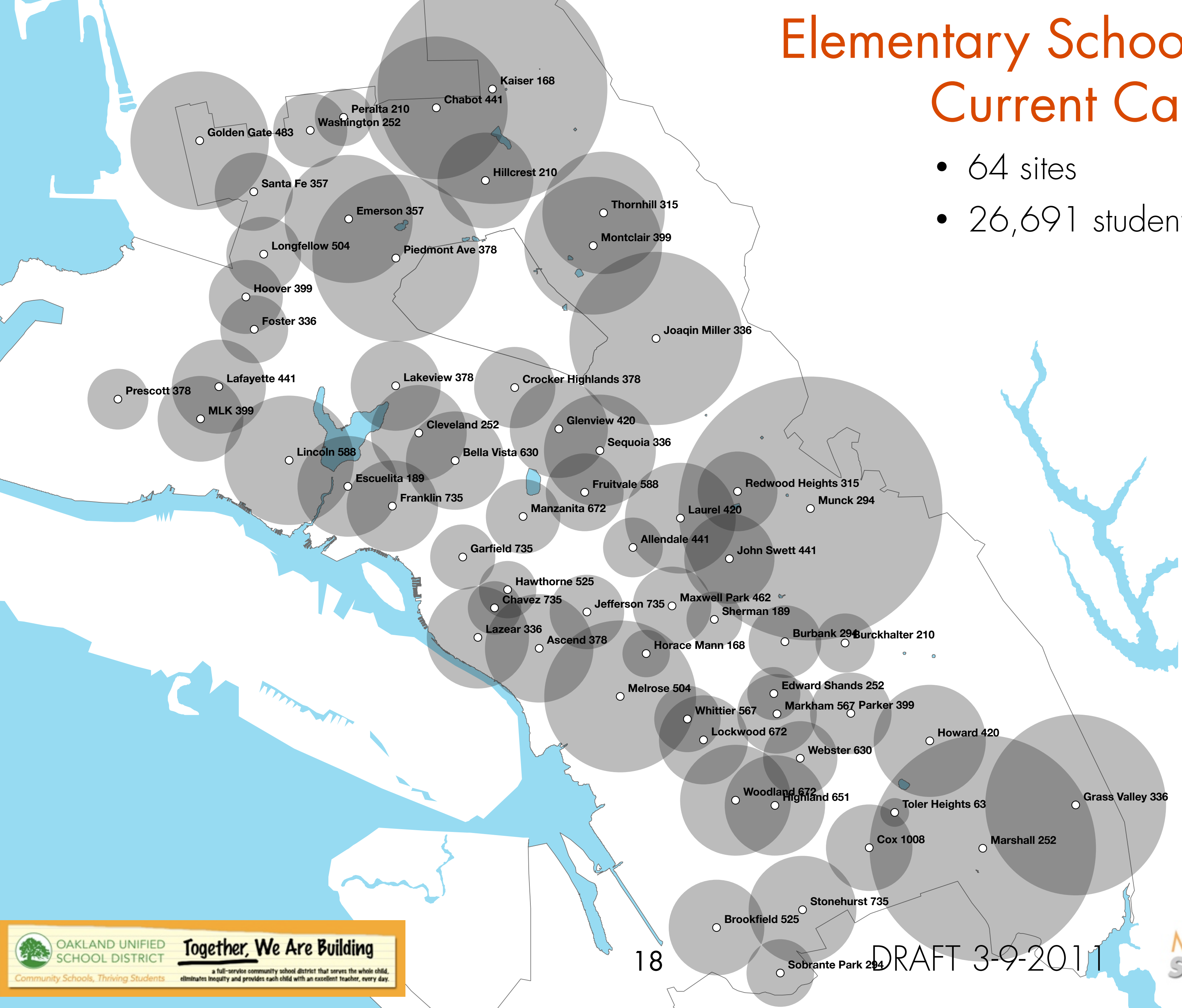
- Capacity
- Capacity relative to neighborhood population
- Desirability
- Cost to operate
  - Operating costs
  - Deferred Maintenance
- Physical resource quality
  - Permanent vs. portable classrooms
  - Non-classroom spaces (gym, theater, etc.)
  - Outdoor space
  - Neighborhood resources

Total Capacity: 51,348
Number of Sites: 92



Elementary School Sites
Current Capacity

- 64 sites
- 26,691 student capacity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Foster 336
Joaquin Miller 336
Lafayette 441
Prescott 378
Lakeview 378
Crocker Highlands 378
MLK 399
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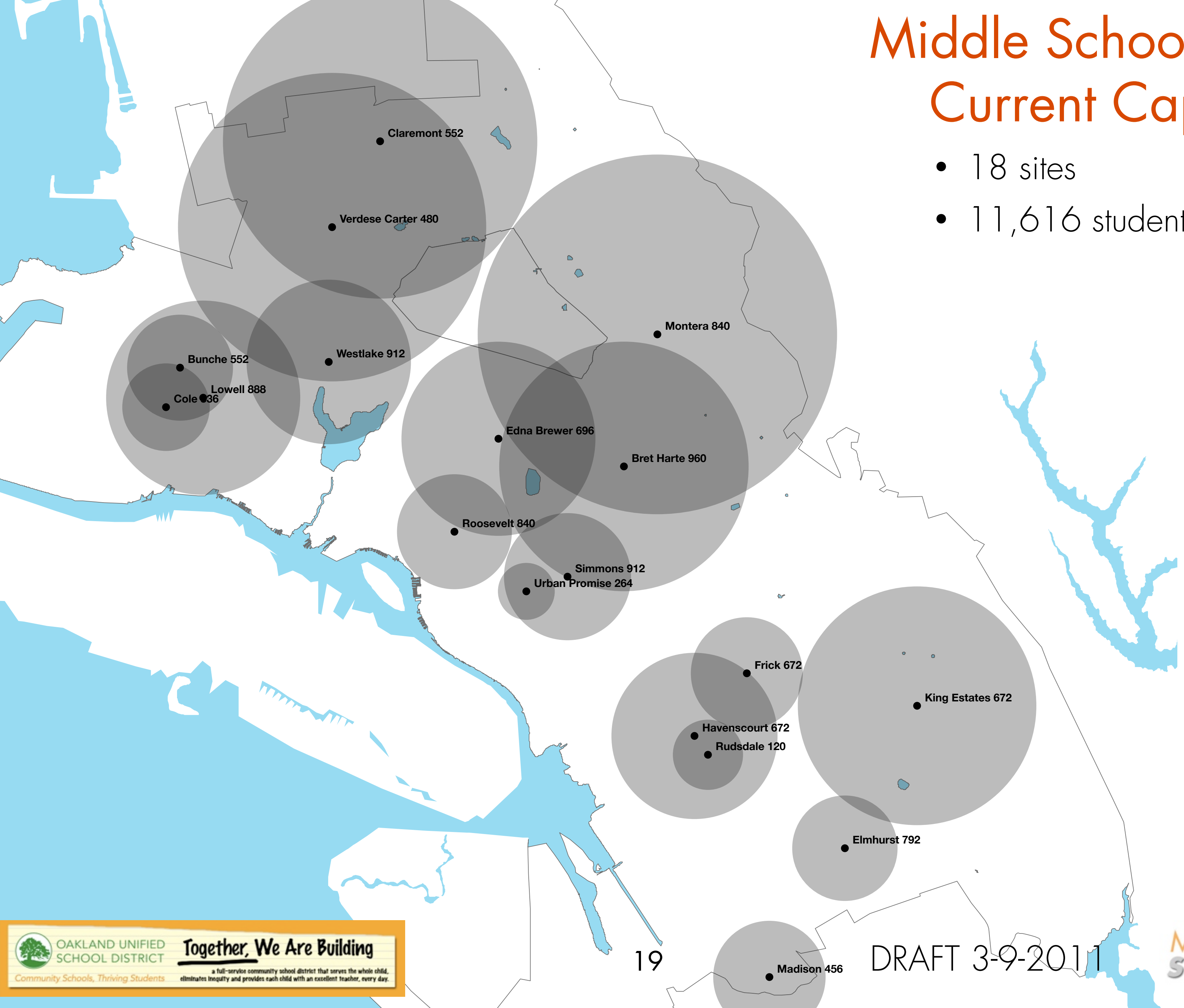
Redwood Heights 315
Franklin 735
Munck 294
Manzanita 672
Laurel 420
Allendale 441
Garfield 735
John Swett 441
Hawthorne 525
Chavez 735
Jefferson 735
Maxwell Park 462
Sherman 189
Lazear 336
Ascend 378
Horace Mann 168
Burbank 294
Burckhalter 210
Melrose 504
Edward Shands 252
Whittier 567
Markham 567
Parker 399
Lockwood 672
Howard 420
Webster 630
Woodland 672
Highland 651
Grass Valley 336
Toler Heights 63
Cox 1008
Marshall 252
Stonehurst 735
Brookfield 525
Sobrante Park 294

Middle School Sites
Current Capacity

- 18 sites
- 11,616 student capacity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Simmons 912
Urban Promise 264
Frick 672
King Estates 672
Havenscourt 672
Rudsdale 120
Elmhurst 792
Madison 456

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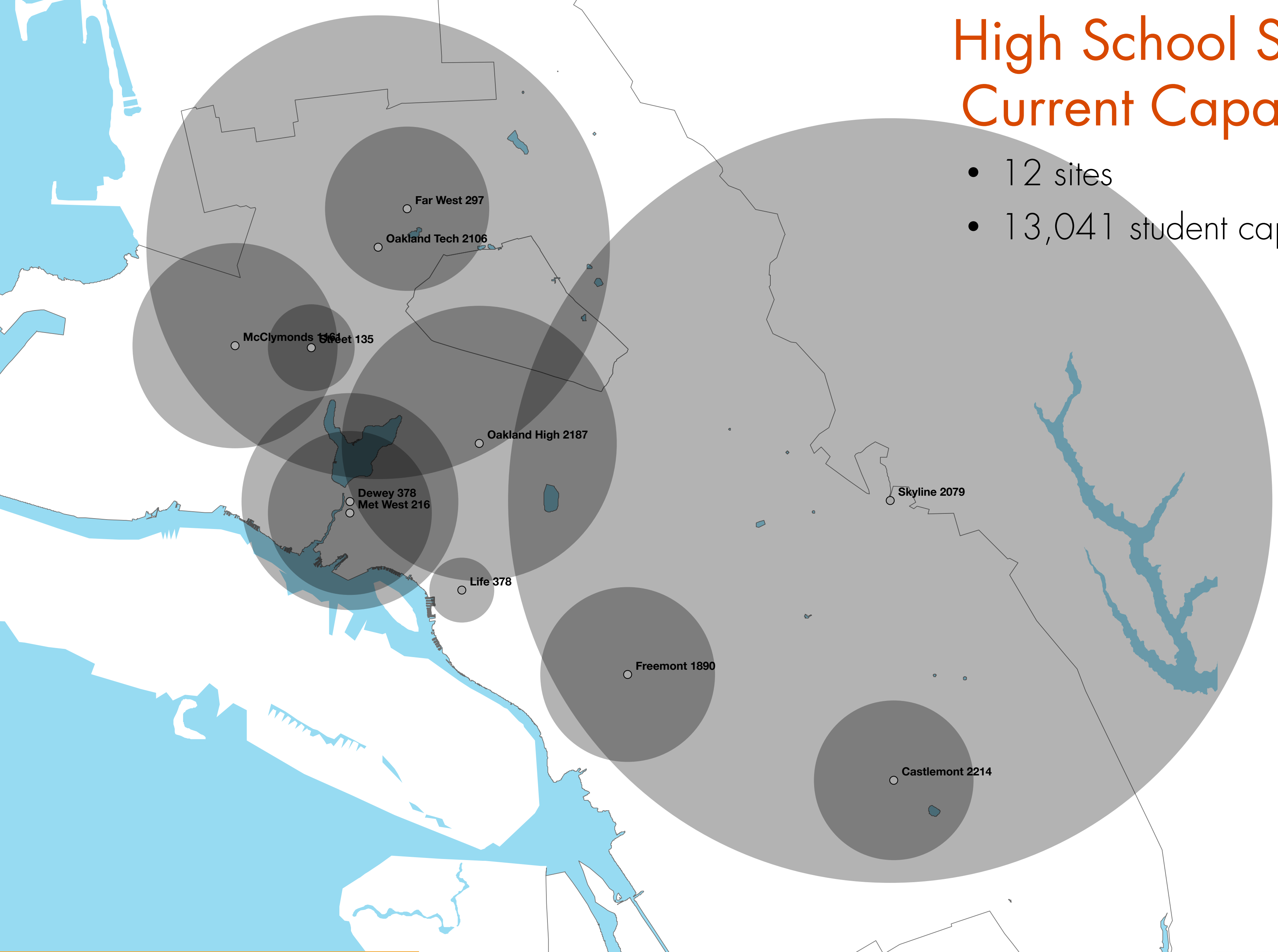
High School Sites
Current Capacity

- 12 sites
- 13,041 student capacity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McClymonds 1161
Street 135
Oakland High 2187
Dewey 378
Met West 216
Skyline 2079
Life 378
Freemont 1890
Castlemont 2214
School Level

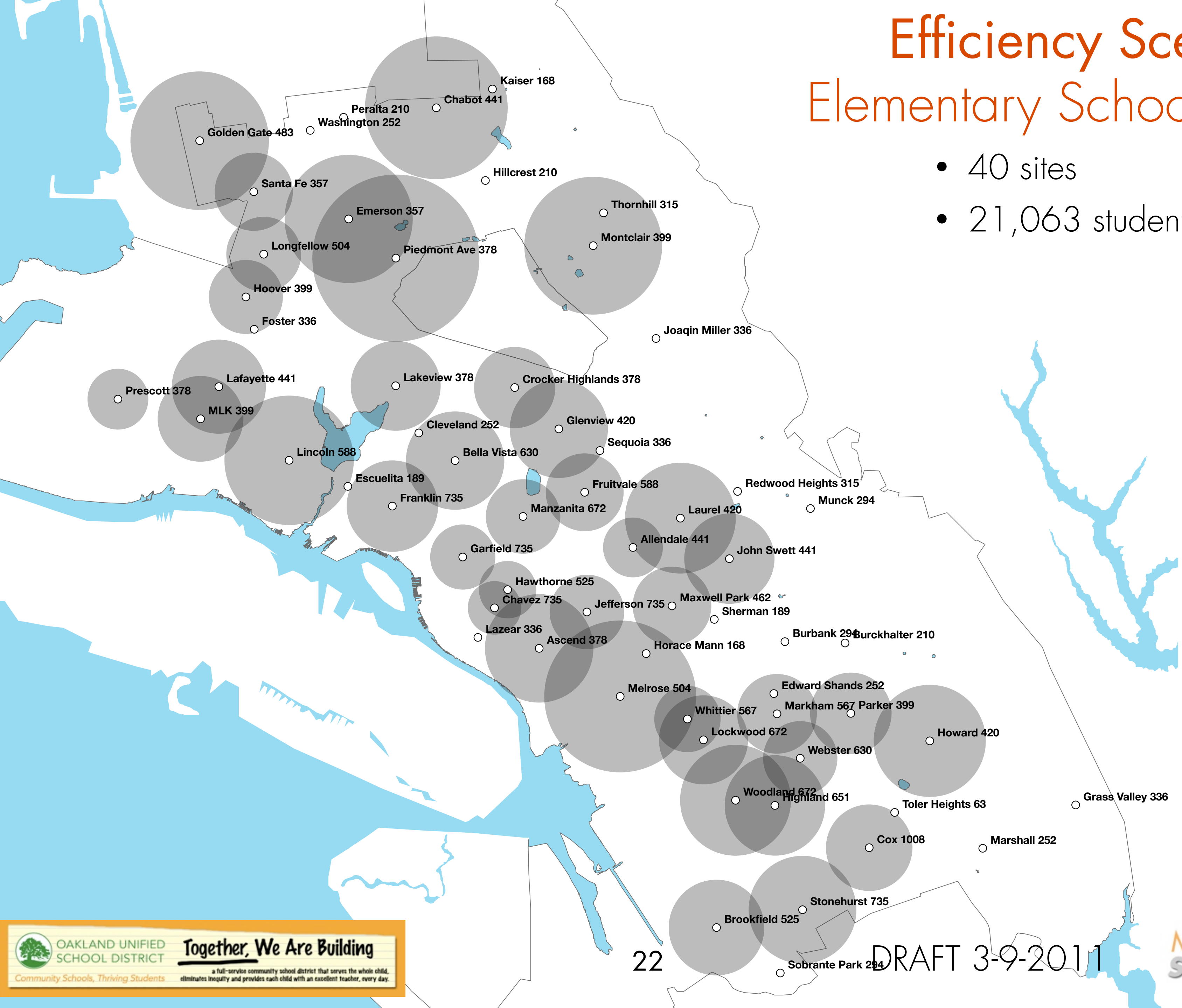
Reducing Capacity: Scenario Building

Efficiency	Operate fewest sites possible • Largest sites offer best economies of scale
Remove Portables	Eliminate portables • Concentrate resources on permanent buildings
Neighborhood	Align capacity with neighborhood population • Minimize overlap of site coverage areas
Choice	Accommodate student preference patterns

Efficiency Scenario

Elementary School Sites

- 40 sites
- 21,063 student capacity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Garfield 735
John Swett 441
Hawthorne 525
Chavez 735
Jefferson 735
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Sherman 189
Lazear 336
Ascend 378
Burbank 294
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Markham 567
Parker 399
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Howard 420
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Highland 651
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Marshall 252
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Brookfield 525
Sobrante Park 294

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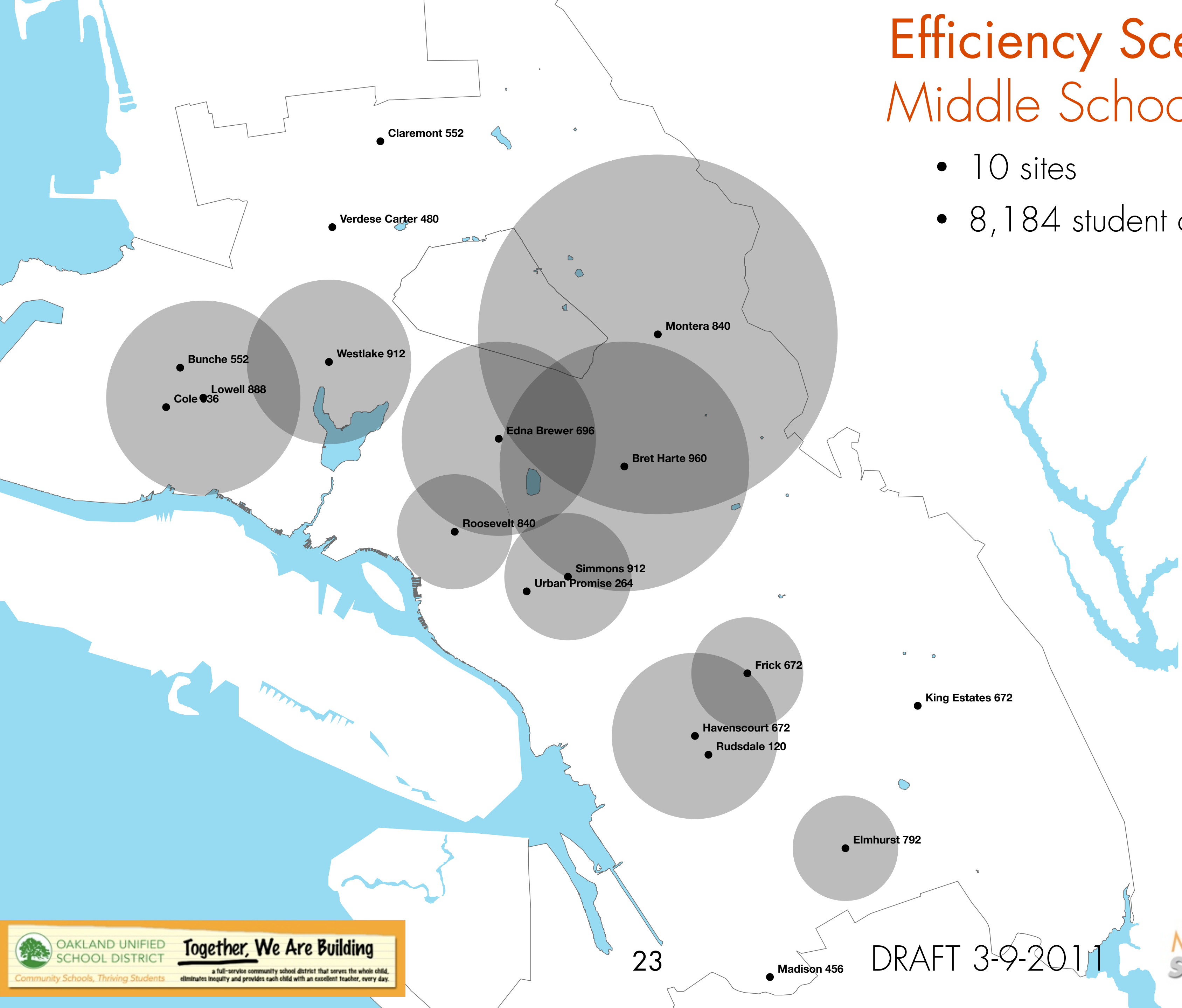
Efficiency Scenario
Middle School Sites

- 10 sites
- 8,184 student capacity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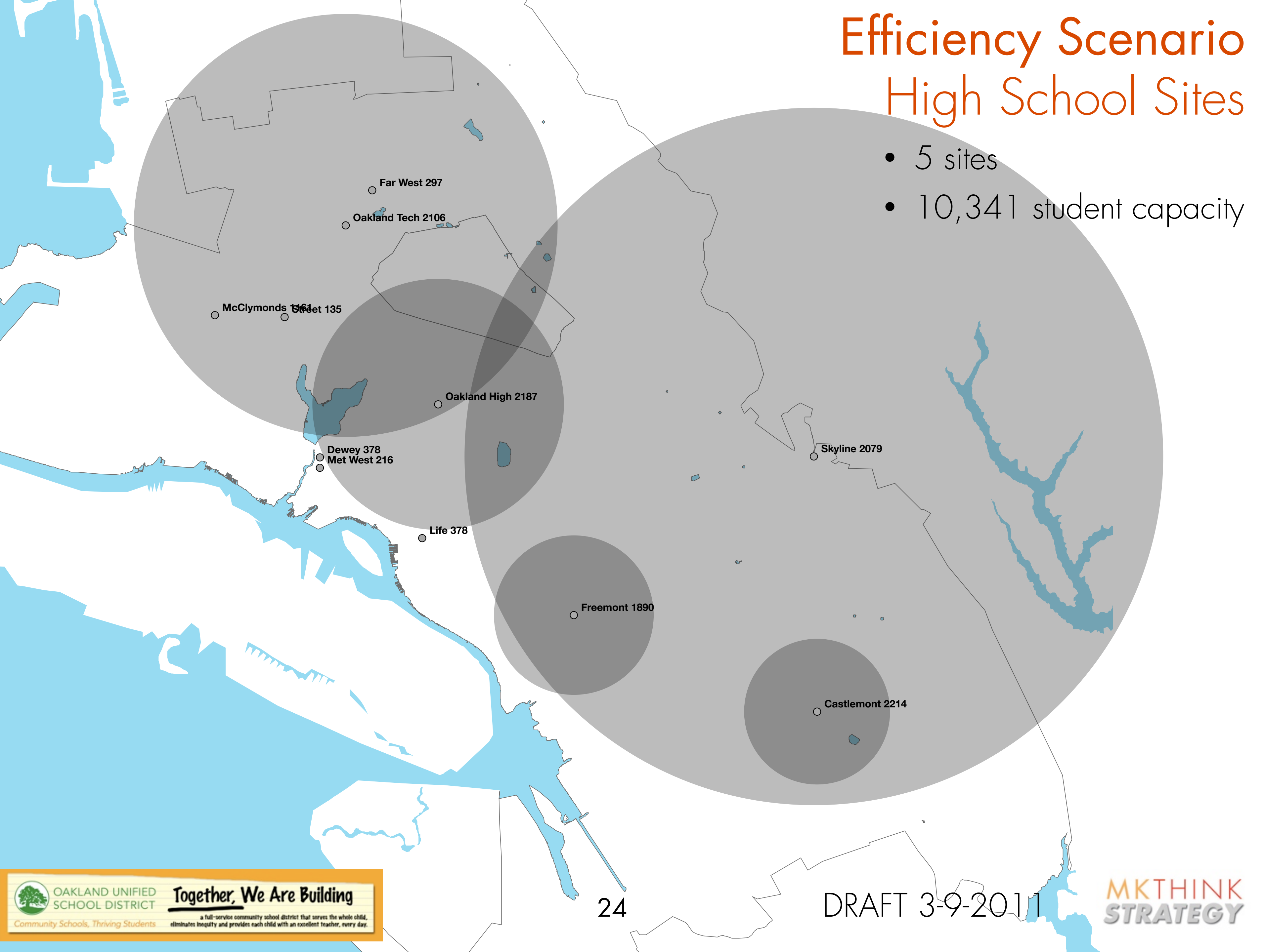
Roosevelt 840
Simmons 912
Urban Promise 264
Frick 672
King Estates 672
Havenscourt 672
Rudsdale 120
Elmhurst 792
Madison 456

Efficiency Scenario
High School Sites

- 5 sites
- 10,341 student capacity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Street 135
Oakland High 2187
Dewey 378
Met West 216
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Freemont 1890
Castlemont 2214

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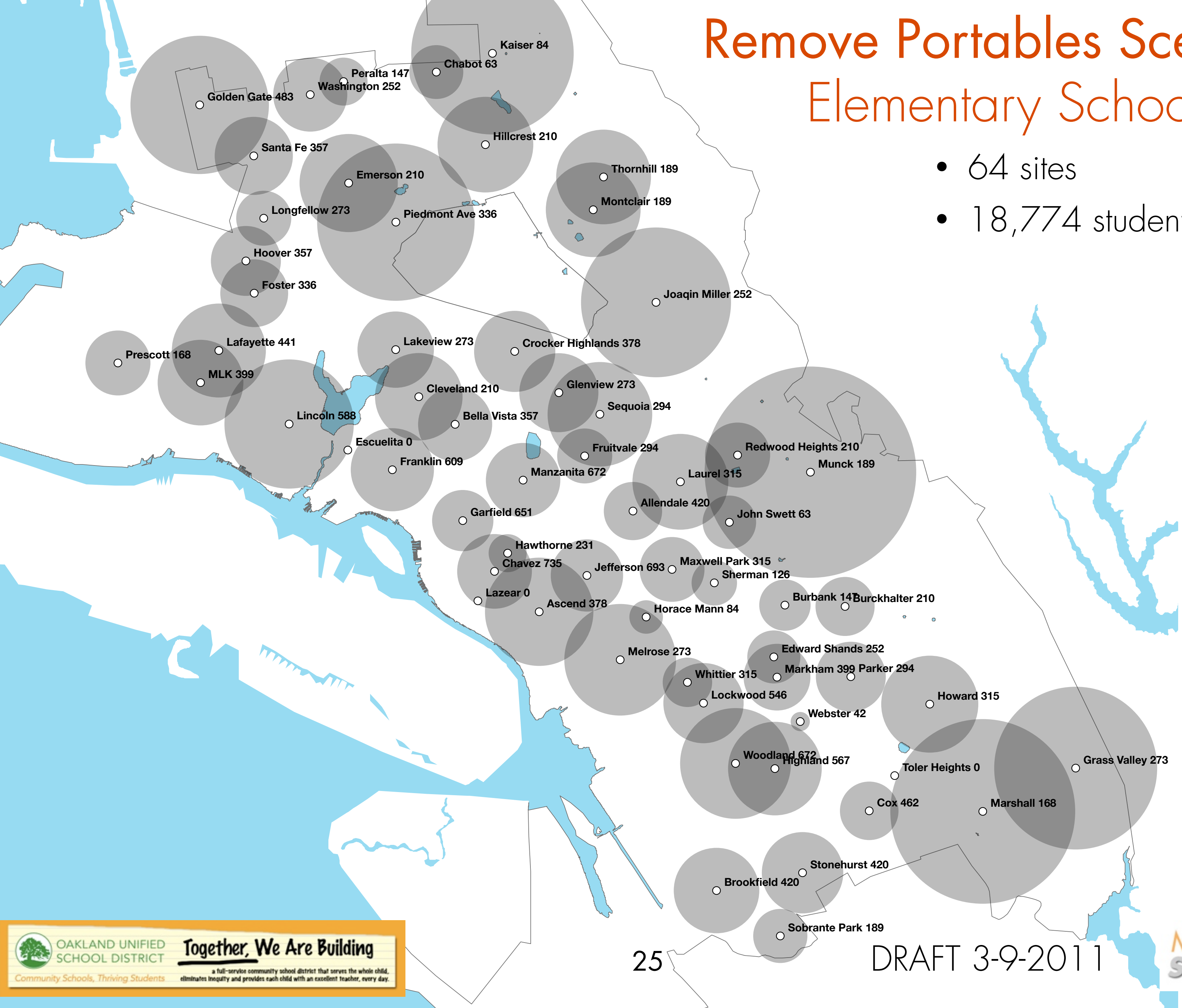
Remove Portables Scenario

Elementary School Sites

- 64 sites
- 18,774 student capacity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Cox 462
Marshall 168
Stonehurst 420
Brookfield 420
Sobrante Park 189

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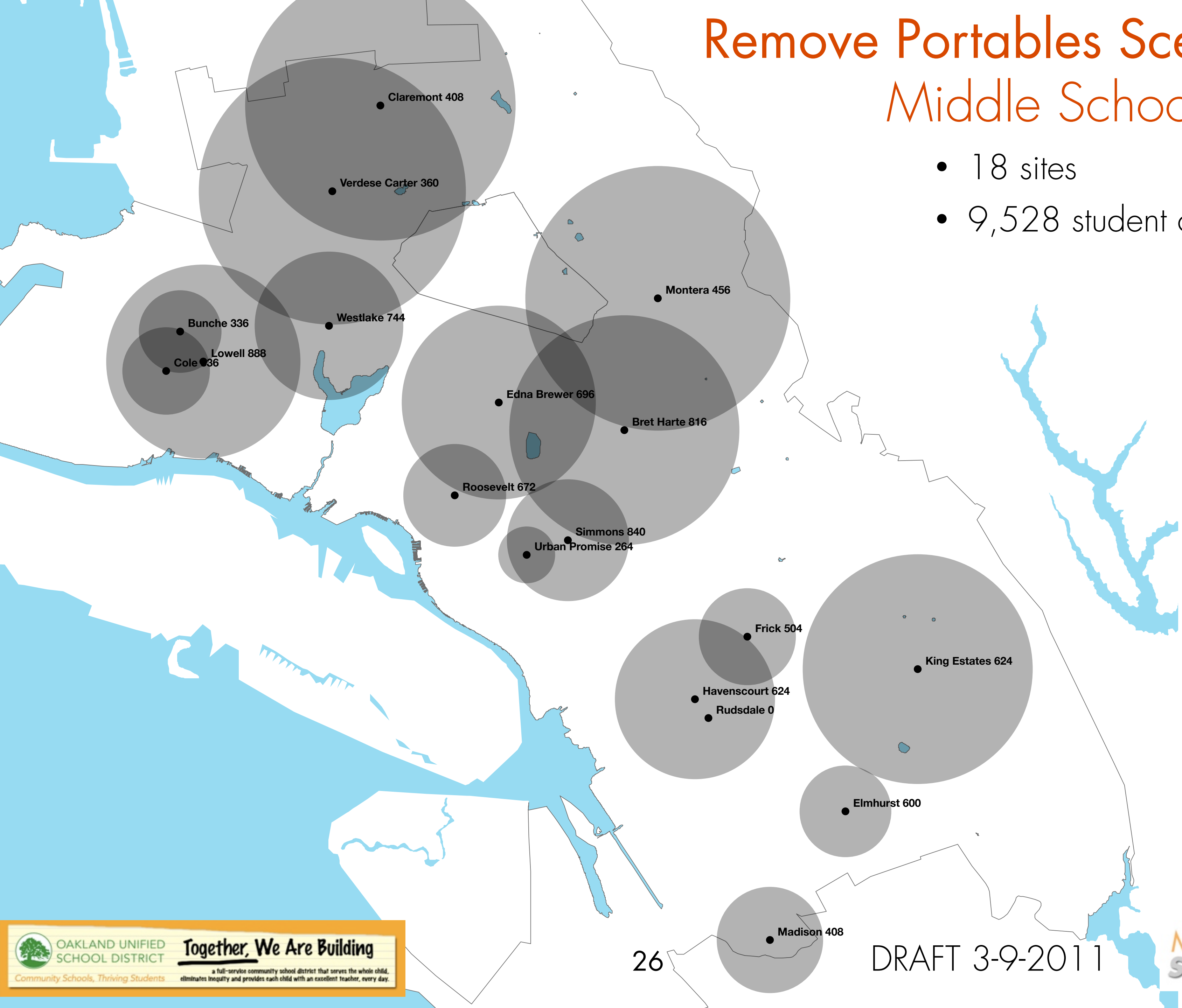
Remove Portables Scenario
Middle School Sites

- 18 sites
- 9,528 student capacity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Simmons 840
Urban Promise 264
Frick 504
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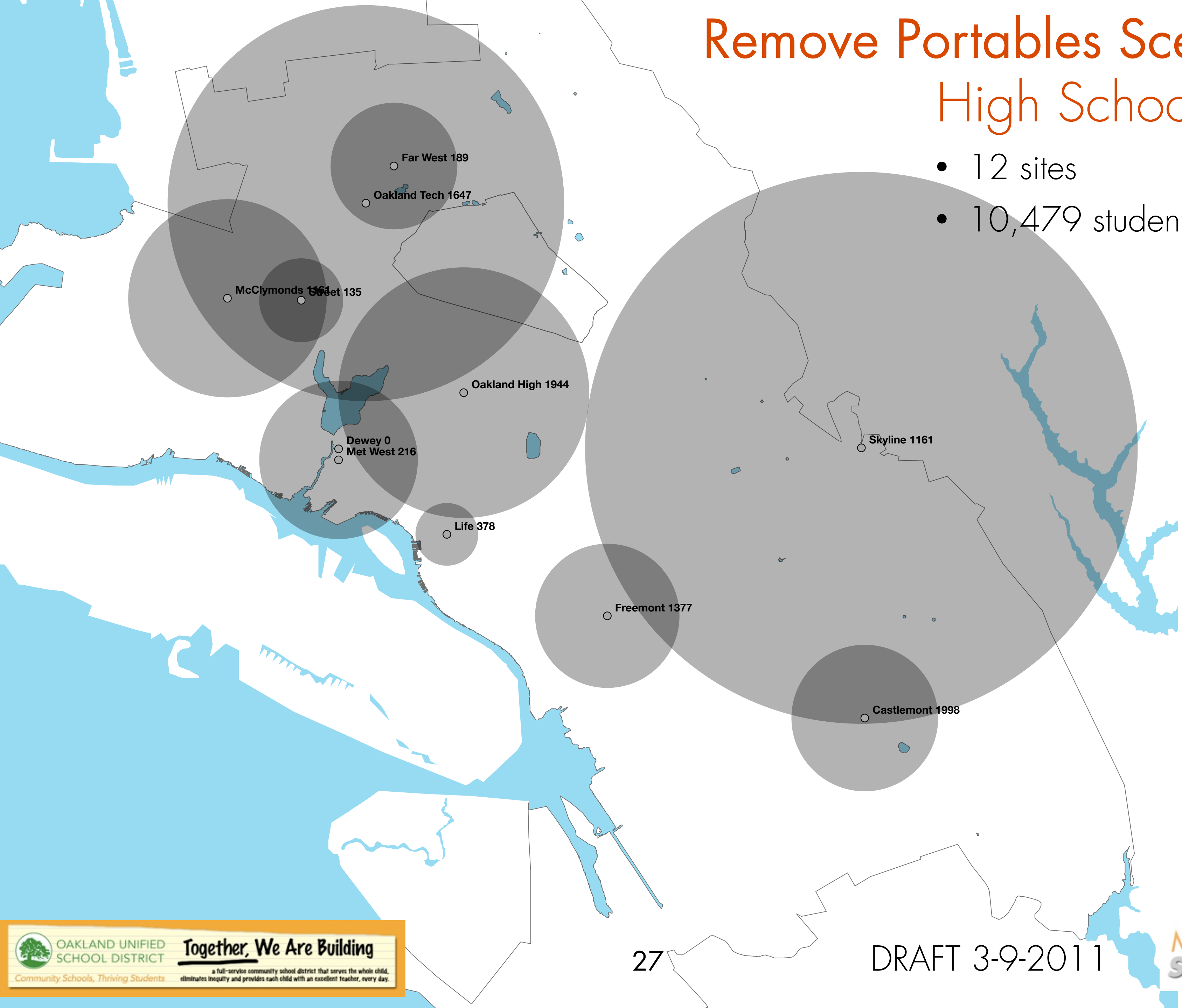
Havenscourt 624
Rudsdale 0
Elmhurst 600
Madison 408

Remove Portables Scenario

High School Sites

- 12 sites
- 10,479 student capacity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Oakland High 1944
Dewey 0
Met West 216
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Castlemont 1998

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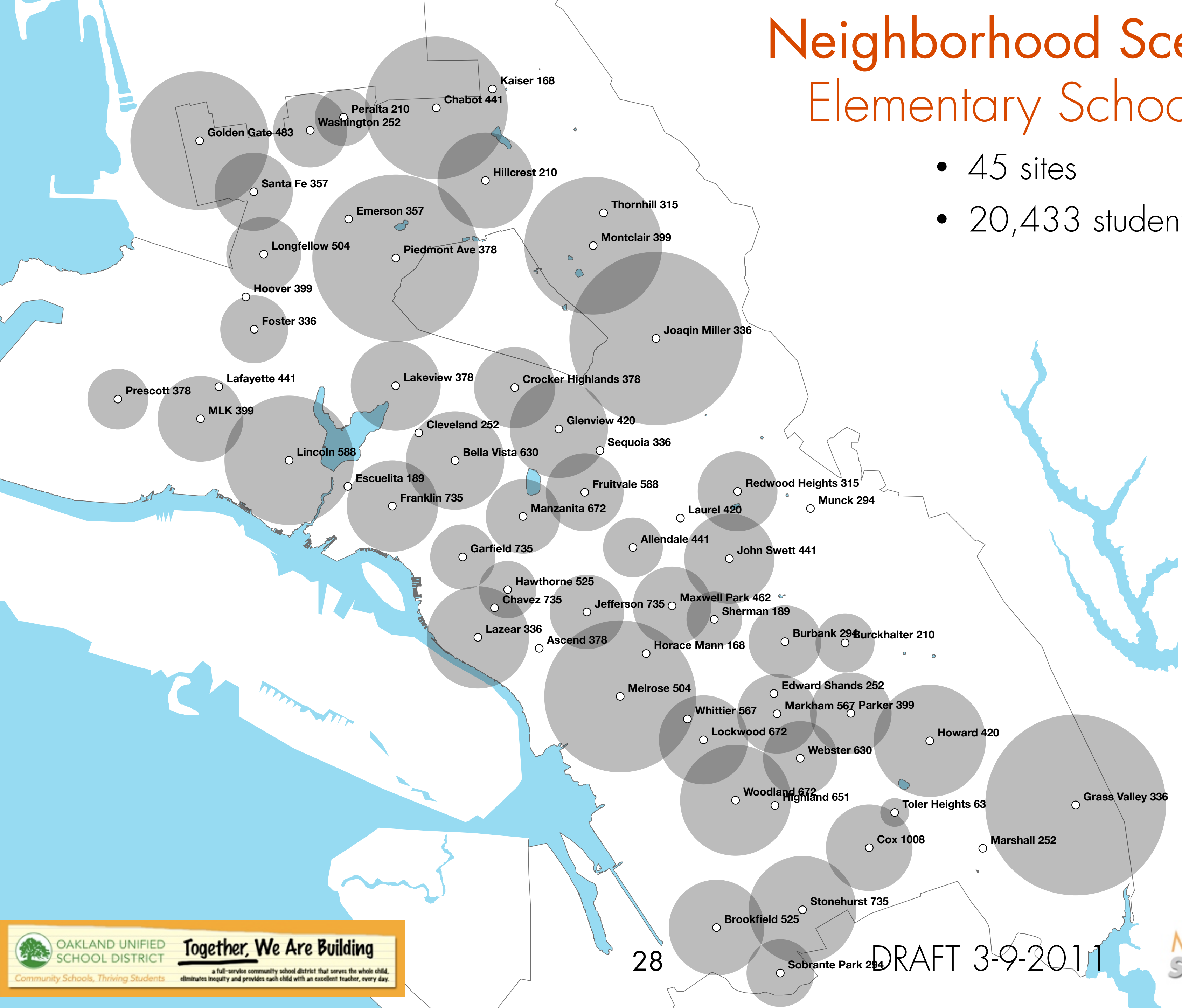
Neighborhood Scenario
Elementary School Sites

- 45 sites
- 20,433 student capacity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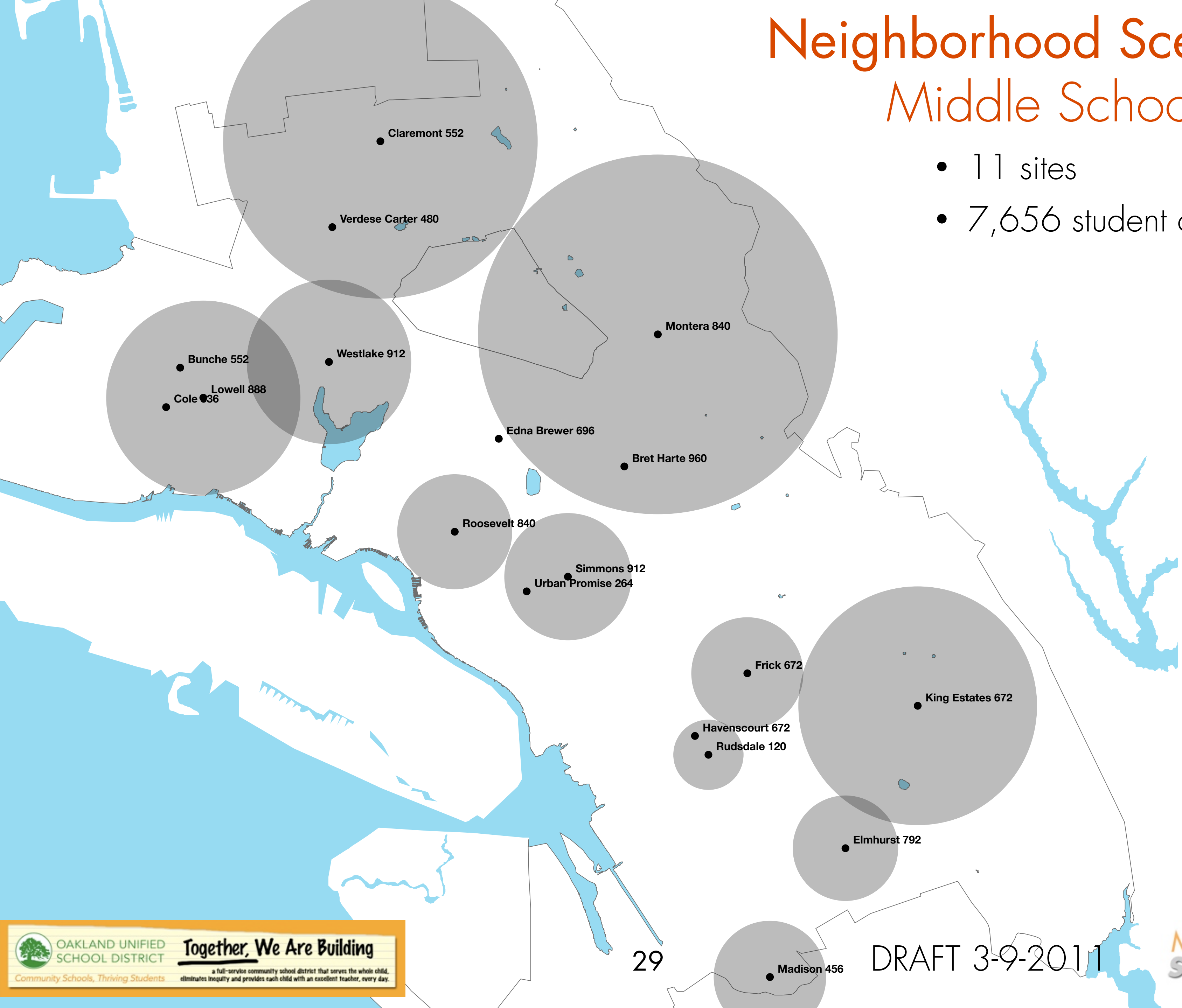
Neighborhood Scenario
Middle School Sites

- 11 sites
- 7,656 student capacity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Bunche 552
Westlake 912
Lowell 888
Cole 36
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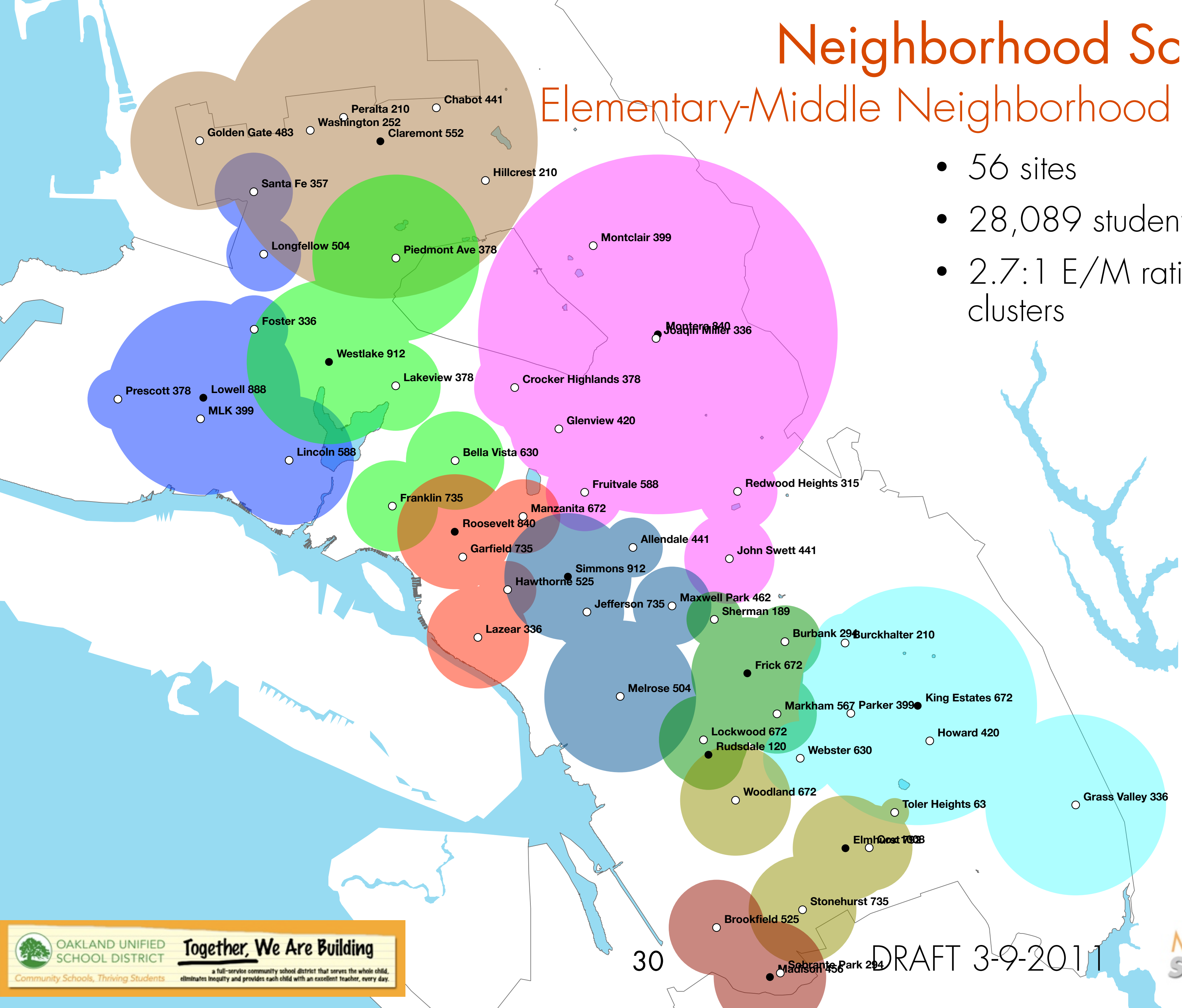
Bret Harte 960
Roosevelt 840
Simmons 912
Urban Promise 264
Frick 672
King Estates 672
Havenscourt 672
Rudsdale 120
Elmhurst 792
Madison 456

Neighborhood Scenario

Elementary-Middle Neighborhood Clusters

- 56 sites
- 28,089 student capacity
- 2.7:1 E/M ratio within clusters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Longfellow 504
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Foster 336
Westlake 912
Montera 840
Joaquin Miller 336
Lakeview 378
Crocker Highlands 378
Prescott 378
Lowell 888
MLK 399
Glenview 420
Lincoln 588
Bella Vista 630
Fruitvale 588
Redwood Heights 315
Franklin 735
Manzanita 672
Roosevelt 840
Allendale 441
Garfield 735
John Swett 441
Simmons 912
Hawthorne 525
Maxwell Park 462
Jefferson 735
Sherman 189
Lazear 336
Burbank 294
Burckhalter 210
Frick 672
Melrose 504
King Estates 672
Markham 567
Parker 399
Howard 420
Lockwood 672
Rudsdale 120
Webster 630
Woodland 672
Grass Valley 336
Toler Heights 63
Elmhurst 798
Cox 702
Stonehurst 735
Brookfield 525
Sobrante Park 294
Madison 456

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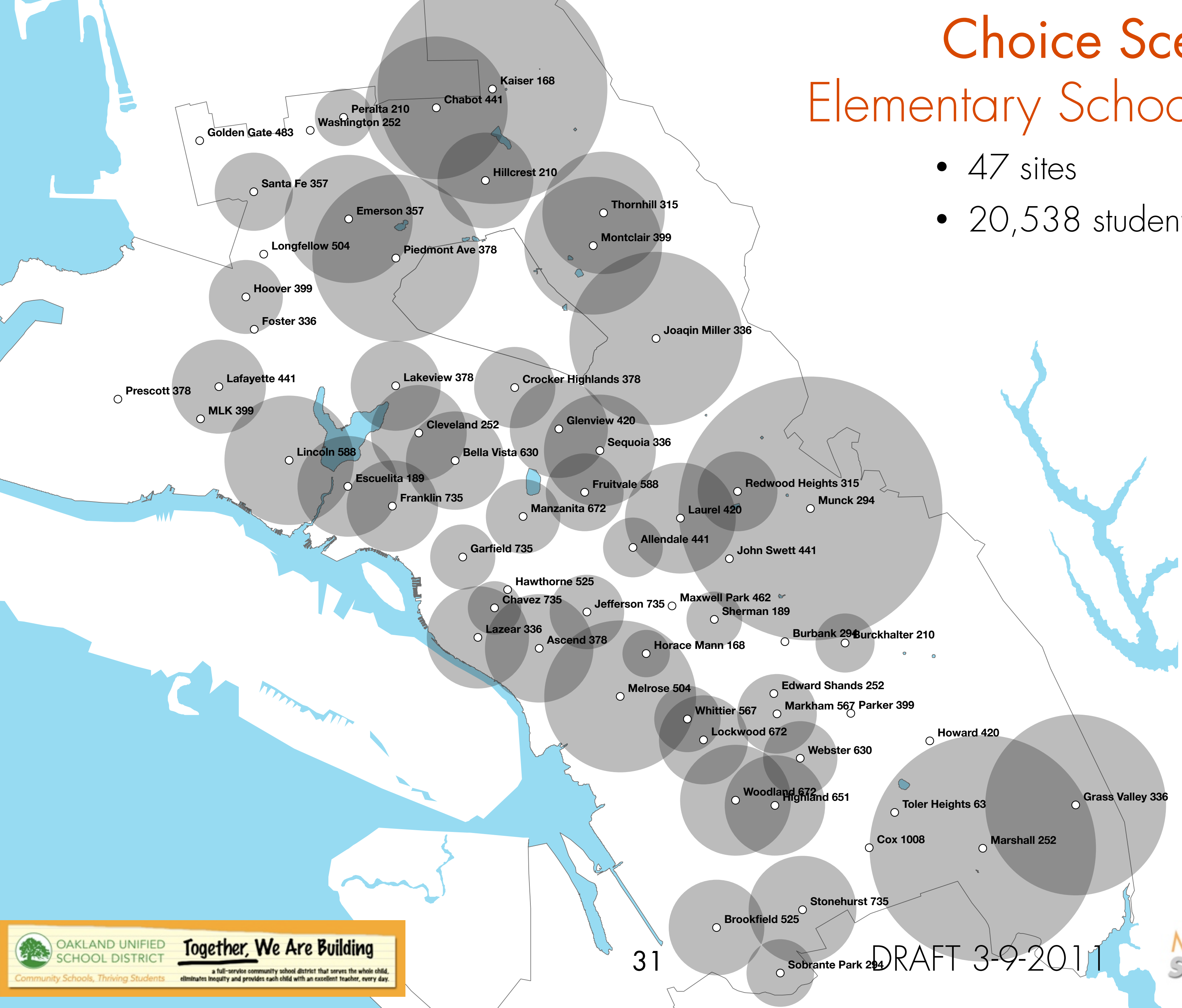
Choice Scenario

Elementary School Sites

- 47 sites
- 20,538 student capacity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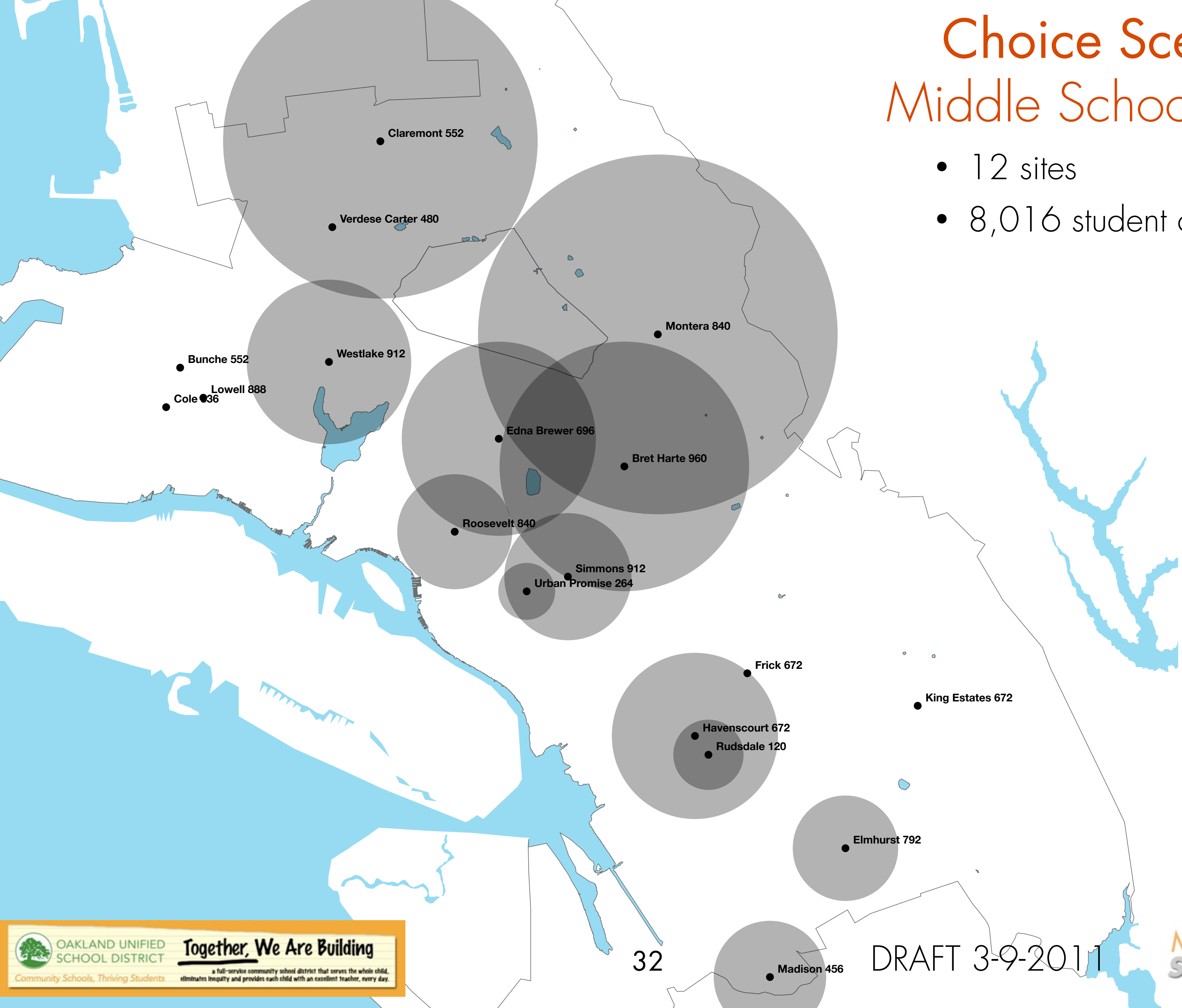
Hoover 399
Foster 336
Joaquin Miller 336
Lafayette 441
Lakeview 378
Crocker Highlands 378
Prescott 378
MLK 399
Glenview 420
Cleveland 252
Sequoia 336
Lincoln 588
Bella Vista 630
Escuelita 189
Redwood Heights 315
Fruitvale 588
Munck 294
Franklin 735
Laurel 420
Manzanita 672
Allendale 441
Garfield 735
John Swett 441
Hawthorne 525
Maxwell Park 462
Chavez 735
Jefferson 735
Sherman 189
Lazear 336
Burbank 294
Burckhalter 210
Ascend 378
Horace Mann 168
Edward Shands 252
Melrose 504
Markham 567
Parker 399
Whittier 567
Howard 420
Lockwood 672
Webster 630
Woodland 672
Highland 651
Grass Valley 336
Toler Heights 63
Cox 1008
Marshall 252
Stonehurst 735
Brookfield 525
Sobrante Park 294

Choice Scenario
Middle School Sites

- 12 sites
- 8,016 student capacity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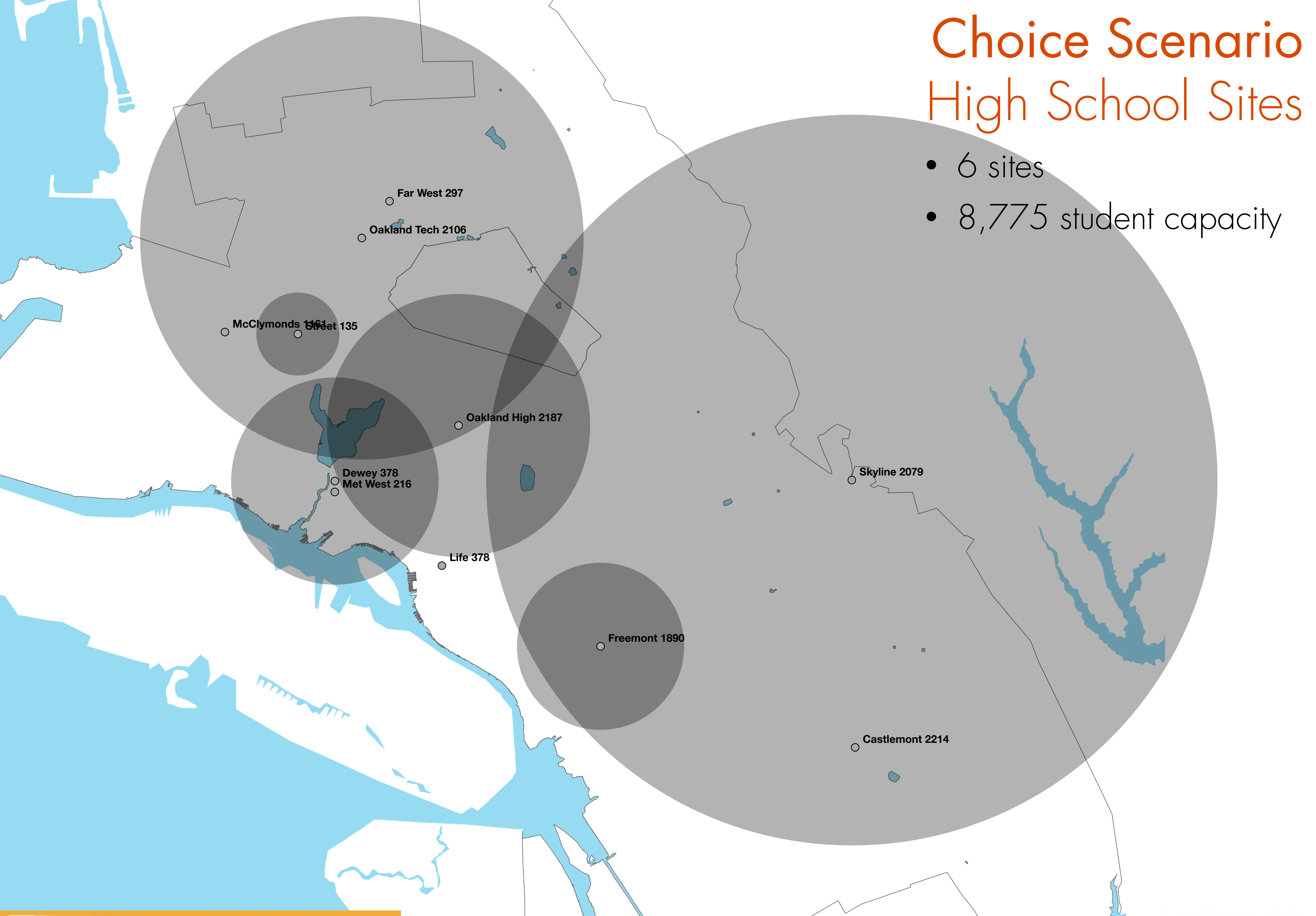
Montera 840
Westlake 912
Bunche 552
Lowell 888
Cole [illegible]36
Edna Brewer 696
Bret Harte 960
Roosevelt 840
Simmons 912
Urban Promise 264
Frick 672
King Estates 672
Havenscourt 672
Rudsdale 120
Elmhurst 792
Madison 456

Choice Scenario
High School Sites

- 6 sites
- 8,775 student capacity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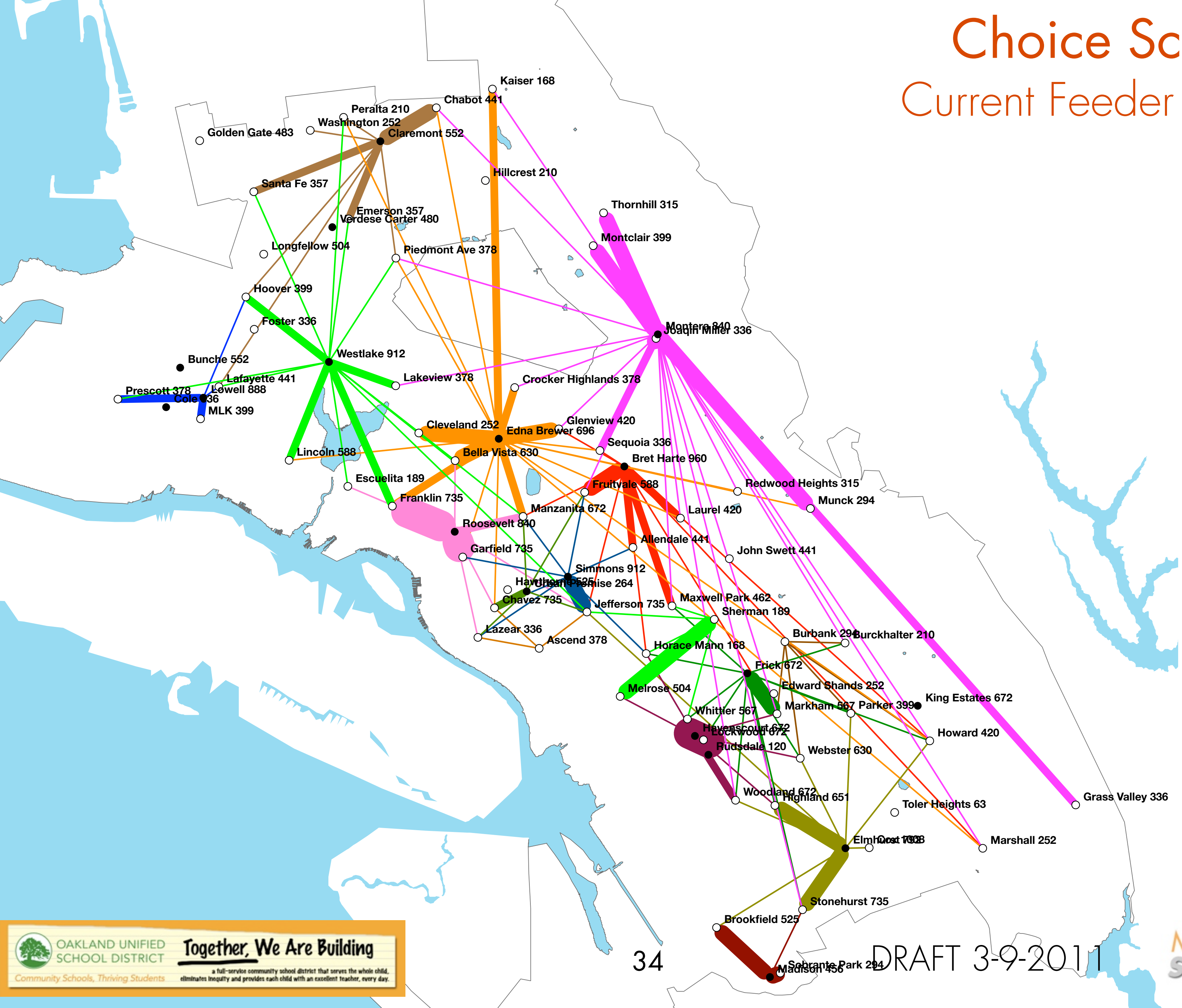
McClymonds 1461
Street 135
Oakland High 2187
Dewey 378
Met West 216
Life 378
Skyline 2079
Freemont 1890
Castlemont 2214

Choice Scenario

Current Feeder Patterns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Santa Fe 357
Hillcrest 210
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Emerson 357
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Montclair 399
Longfellow 504
Piedmont Ave 378
Hoover 399
Foster 336
Montera 840
Joaquin Miller 336
Westlake 912
Bunche 552
Lafayette 441
Lakeview 378
Crocker Highlands 378
Prescott 378
Lowell 888
Cole 336
MLK 399
Glenview 420
Cleveland 252
Edna Brewer 696
Sequoia 336
Lincoln 588
Bella Vista 630
Bret Harte 960
Escuelita 189
Redwood Heights 315
Fruitvale 588
Munck 294
Franklin 735
Manzanita 672
Laurel 420
Roosevelt 840
Allendale 441
Garfield 735
John Swett 441
Simmons 912
Hawthorne 525
Urban Promise 264
Chavez 735
Jefferson 735
Maxwell Park 462
Sherman 189
Lazear 336
Ascend 378
Burbank 294
Burckhalter 210
Horace Mann 168
Frick 672
Edward Shands 252
King Estates 672
Melrose 504
Markham 567
Parker 399
Whittier 567
Havenscourt 672
Lockwood 672
Howard 420
Rudsdale 120
Webster 630
Woodland 672
Highland 651
Toler Heights 63
Grass Valley 336
Elmhurst [illegible]
Cox [illegible]
Marshall 252
Stonehurst 735
Brookfield 525
Sobrante Park 294
Madison 456

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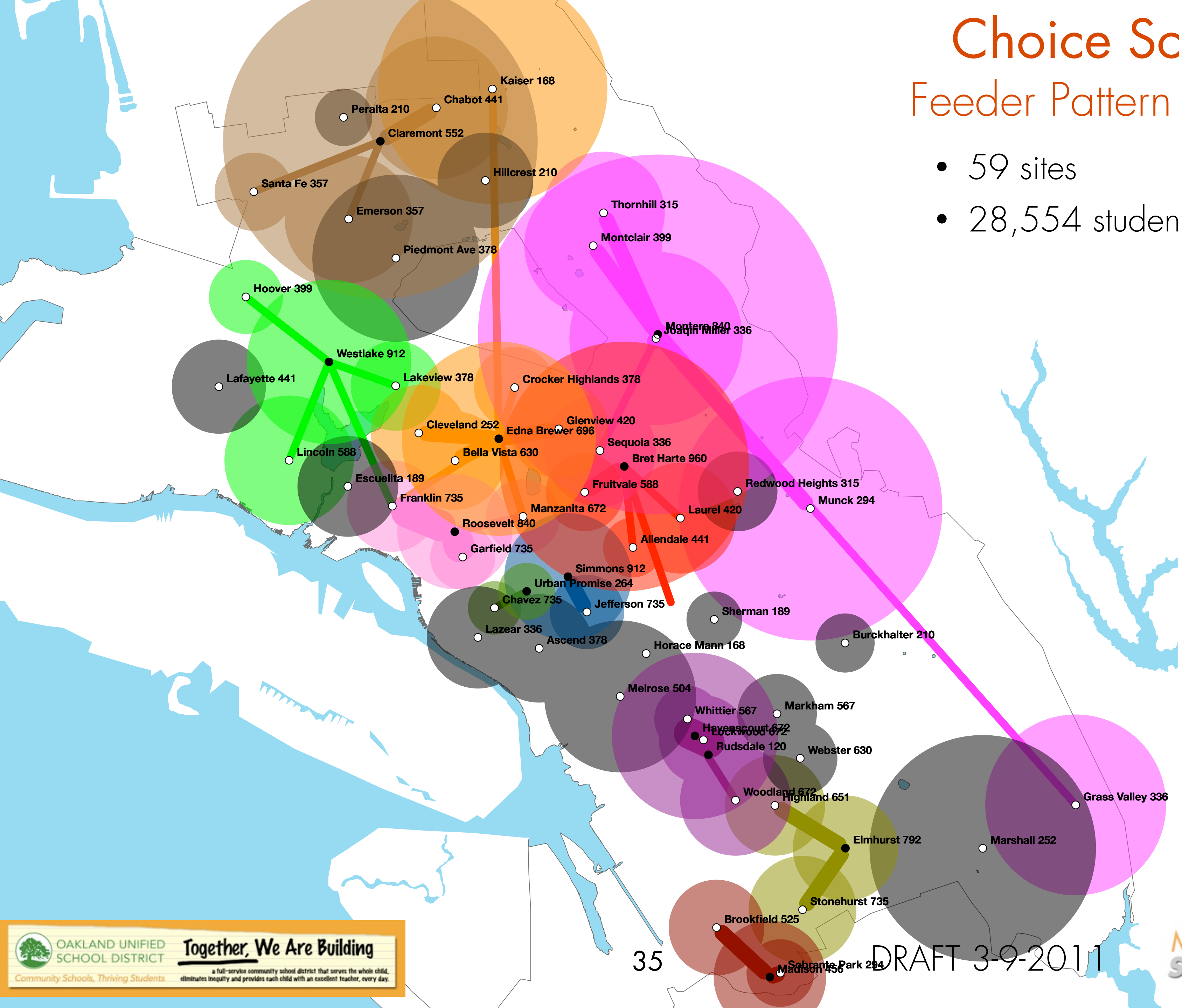
Choice Scenario

Feeder Pattern Clusters

- 59 sites
- 28,554 student capacity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Santa Fe 357
Hillcrest 210
Emerson 357
Piedmont Ave 378
Thornhill 315
Montclair 399
Hoover 399
Montera 840
Joaquin Miller 336
Westlake 912
Lafayette 441
Lakeview 378
Crocker Highlands 378
Cleveland 252
Glenview 420
Edna Brewer 696
Sequoia 336
Lincoln 588
Bella Vista 630
Bret Harte 960
Escuelita 189
Redwood Heights 315
Fruitvale 588
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Franklin 735
Manzanita 672
Laurel 420
Roosevelt 840
Allendale 441
Garfield 735
Simmons 912
Urban Promise 264
Chavez 735
Jefferson 735
Sherman 189
Lazear 336
Burckhalter 210
Ascend 378
Horace Mann 168
Melrose 504
Markham 567
Whittier 567
Havenscourt 672
Lockwood 672
Rudsdale 120
Webster 630
Woodland 672
Highland 651
Grass Valley 336
Elmhurst 792
Marshall 252
Stonehurst 735
Brookfield 525
Sobrante Park 294
Madison 456

Discussion and Next Steps

Efficiency Scenario: Highest to lowest capacity sites

Elementary

ShortName	Capacity	Cumulative Capacity
Cox	1008	1008
Chavez	735	1743
Franklin	735	2478
Garfield	735	3213
Jefferson	735	3948
Stonehurst	735	4683
Lockwood	672	5355
Manzanita	672	6027
Woodland	672	6699
Highland	651	7350
Bella Vista	630	7980
Webster	630	8610
Fruitvale	588	9198
Lincoln	588	9786
Markham	567	10353
Whittier	567	10920
Brookfield	525	11445
Hawthorne	525	11970
Longfellow	504	12474
Melrose	504	12978
Golden Gate	483	13461
Maxwell Park	462	13923
Allendale	441	14364
Chabot	441	14805
Lafayette	441	15246
Glenview	420	15666
Howard	420	16086
Laurel	420	16506
Hoover	399	16905
MLK	399	17304
Montclair	399	17703
Parker	399	18102
Ascend	378	18480
Crocker Highlands	378	18858
Lakeview	378	19236
Piedmont Ave	378	19614
Prescott	378	19992
Emerson	357	20349
John Swett	357	20706
Santa Fe	357	21063
Cole	336	21399
Foster	336	21735
Grass Valley	336	22071
Joaqin Miller	336	22407
Lazear	336	22743
Sequoia	336	23079
Redwood Heights	315	23394
Thornhill	315	23709
Burbank	294	24003
Munck	294	24297
Sobrante Park	294	24591
Cleveland	252	24843
Marshall	252	25095
Washington	252	25347
Burckhalter	210	25557
Hillcrest	210	25767
Peralta	210	25977
Escuelita	189	26166
Sherman	189	26355
Horace Mann	168	26523
Kaiser	168	26691
Toler Heights	63	26754

Middle

ShortName	Capacity	Cumulative Capacity
Bret Harte	960	960
Simmons	912	1872
Westlake	912	2784
Lowell	888	3672
Montera	840	4512
Roosevelt	840	5352
Elmhurst	792	6144
Edna Brewer	696	6840
Frick	672	7512
Havenscourt	672	8184
King Estates	672	8856
Bunche	552	9408
Claremont	552	9960
Verdese Carter	480	10440
Madison	456	10896
Urban Promise	264	11160
Rudsdale	120	11280

High

ShortName	Capacity	Cumulative Capacity
Oakland High	2187	2187
Oakland Tech	2106	4293
Castlemont	2079	6372
Skyline	2079	8451
Fremont	1890	10341
McClymonds	1161	11502
Dewey	378	11880
Life	378	12258
Far West	297	12555
Met West	216	12771
Street	135	12906

Choice Scenario: Highest to lowest Capacity Used

Elementary

ShortName	Capacity	Enrollment	Cumulative Capacity
Horace Mann	168	329	168
Hillcrest	210	326	378
Kaiser	168	256	546
Peralta	210	298	756
Cleveland	252	349	1008
Escuelita	189	256	1197
Thornhill	315	371	1512
Munck	294	343	1806
Chabot	441	514	2247
Sequoia	336	384	2583
Sherman	189	208	2772
Laurel	420	459	3192
Joaqin Miller	336	366	3528
Allendale	441	464	3969
Montclair	399	419	4368
Redwood Heights	315	327	4683
Lincoln	588	606	5271
Franklin	735	754	6006
Highland	651	651	6657
Jefferson	735	724	7392
Crocker Highlands	378	370	7770
Glenview	420	405	8190
Piedmont Ave	378	358	8568
Lockwood	672	633	9240
Ascend	378	350	9618
Stonehurst	735	676	10353
Marshall	252	229	10605
Lazear	336	304	10941
Fruitvale	588	528	11529
Garfield	735	652	12264
Sobrante Park	294	251	12558
Lakeview	378	320	12936
Burckhalter	210	175	13146
Bella Vista	630	524	13776
Santa Fe	357	288	14133
Emerson	357	286	14490
Hoover	399	318	14889
Whittier	567	450	15456
Melrose	504	387	15960
Grass Valley	336	257	16296
Manzanita	672	509	16968
Brookfield	525	396	17493
Woodland	672	496	18165
Markham	567	416	18732
Chavez	735	538	19467
Webster	630	456	20097
Lafayette	441	293	20538
Burbank	294	190	20832
Maxwell Park	462	286	21294
MLK	399	243	21693
Parker	399	228	22092
Prescott	378	210	22470
Toler Heights	63	34	22533
Howard	420	210	22953
Washington	252	123	23205
Cox	1008	302	24213
John Swett	357	41	24570
Cole	336	0	24906
Foster	336	0	25242
Golden Gate	483	0	25725
Hawthorne	525	0	26250
Longfellow	504	0	26754

Middle

ShortName	Capacity	Enrollment	Cumulative Capacity
Rudsdale	120	163	120
Urban Promise	264	302	384
Edna Brewer	696	792	1080
Montera	840	897	1920
Havenscourt	672	677	2592
Elmhurst	792	697	3384
Roosevelt	840	656	4224
Simmons	912	681	5136
Claremont	552	408	5688
Bret Harte	960	704	6648
Westlake	912	647	7560
Madison	456	303	8016
Frick	672	435	8688
King Estates	672	373	9360
Verdese Carter	480	220	9840
Bunche	552	236	10392
Lowell	888	216	11280

High

ShortName	Capacity	Enrollment	Cumulative Capacity
Skyline	2079	1990	1990
Street	135	126	2125
Oakland High	2187	1815	4312
Oakland Tech	2106	1719	6418
Dewey	378	268	6796
Fremont	1890	1252	8686
Met West	216	136	8902
Far West	297	155	9199
Castlemont	2079	972	11278
McClymonds	1161	322	12439
Life	378	0	12817

Remove Portable Scenario: Highest to lowest Capacity without Portables

Elementary

ShortName	Capacity w/o Portables	Cumulative Capacity
Chavez	735	735
Jefferson	693	1428
Manzanita	672	2100
Woodland	672	2772
Garfield	651	3423
Franklin	609	4032
Lincoln	588	4620
Highland	567	5187
Lockwood	546	5733
Golden Gate	483	6216
Cox	462	6678
Lafayette	441	7119
Allendale	420	7539
Brookfield	420	7959
Stonehurst	420	8379
Markham	399	8778
MLK	399	9177
Ascend	378	9555
Crocker Highlands	378	9933
Bella Vista	357	10290
Hoover	357	10647
Santa Fe	357	11004
Cole	336	11340
Foster	336	11676
Piedmont Ave	336	12012
Howard	315	12327
Laurel	315	12642
Maxwell Park	315	12957
Whittier	315	13272
Fruitvale	294	13566
Parker	294	13860
Sequoia	294	14154
Glenview	273	14427
Grass Valley	273	14700
Lakeview	273	14973
Longfellow	273	15246
Melrose	273	15519
Joaqin Miller	252	15771
Washington	252	16023
Hawthorne	231	16254
Burckhalter	210	16464
Cleveland	210	16674
Emerson	210	16884
Hillcrest	210	17094
Redwood Heights	210	17304
Montclair	189	17493
Munck	189	17682
Sobrante Park	189	17871
Thornhill	189	18060
Marshall	168	18228
Prescott	168	18396
Burbank	147	18543
Peralta	147	18690
Sherman	126	18816
Horace Mann	84	18900
Kaiser	84	18984
Chabot	63	19047
John Swett	63	19110
Webster	42	19152
Escuelita	0	19152
Lazear	0	19152
Toler Heights	0	19152

Middle

ShortName	Capacity w/o Portables	Cumulative Capacity
Lowell	888	888
Simmons	840	1728
Bret Harte	816	2544
Westlake	744	3288
Edna Brewer	696	3984
Roosevelt	672	4656
Havenscourt	624	5280
King Estates	624	5904
Elmhurst	600	6504
Frick	504	7008
Montera	456	7464
Claremont	408	7872
Madison	408	8280
Verdese Carter	360	8640
Bunche	336	8976
Urban Promise	264	9240
Rudsdale	0	9240

High

ShortName	Capacity w/o Portables	Enrollment	Cumulative Capacity
Castlemont	1998	972	1998
Oakland High	1944	1815	3942
Oakland Tech	1647	1719	5589
Fremont	1377	1252	6966
Skyline	1161	1990	8127
McClymonds	1161	322	9288
Life	378	0	9666
Met West	216	136	9882
Far West	189	155	10071
Street	135	126	10206
Dewey	0	268	10206

Neighborhood Scenario: Distribute sites across district

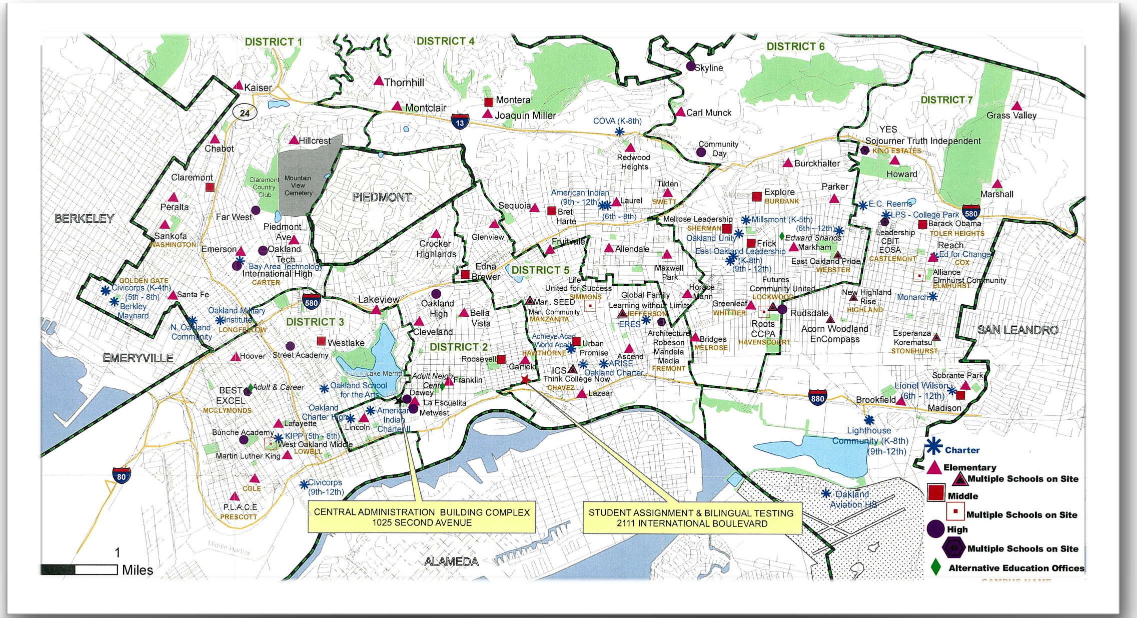
The neighborhood scenario is based on geographic relationships, not quantitative site-based data. The process of generating the neighborhood scenario is recursive, i.e. the inclusion or exclusion of an individual site impacts the net distribution of sites and the proximity value associated with each other site in the district. A static list therefore does not explain the ranking methodology.

Elementary

ShortName	Capacity	Efficiency	Neighborhood	Choice
▼	**16812**			
Allendale	441	☑	☑	☑
Bella Vista	630	☑	☑	☑
Brookfield	525	☑	☑	☑
Chabot	441	☑	☑	☑
Crocker Highlands	378	☑	☑	☑
Franklin	735	☑	☑	☑
Fruitvale	588	☑	☑	☑
Garfield	735	☑	☑	☑
Glenview	420	☑	☑	☑
Jefferson	735	☑	☑	☑
Lakeview	378	☑	☑	☑
Lincoln	588	☑	☑	☑
Lockwood	672	☑	☑	☑
Manzanita	672	☑	☑	☑
Markham	567	☑	☑	☑
Melrose	504	☑	☑	☑
Montclair	399	☑	☑	☑
Piedmont Ave	378	☑	☑	☑
Santa Fe	357	☑	☑	☑
Stonehurst	735	☑	☑	☑
Webster	630	☑	☑	☑
▼	**16671**			
Ascend	378	☑	☐	☑
Burckhalter	210	☐	☑	☑
Chavez	735	☑	☐	☑
Cox	1008	☑	☑	☐
Emerson	357	☑	☐	☑
Golden Gate	483	☑	☑	☐
Grass Valley	336	☐	☑	☑
Hawthorne	525	☑	☑	☐
Highland	651	☑	☐	☑
Hillcrest	210	☐	☑	☑
Hoover	399	☑	☐	☑
Howard	420	☑	☑	☐
Joaqin Miller	336	☐	☑	☑
John Swett	357	☑	☑	☐
Lafayette	441	☑	☐	☑
Laurel	420	☑	☐	☑
Lazear	336	☐	☑	☑
Longfellow	504	☑	☑	☐
Maxwell Park	462	☑	☑	☐
MLK	399	☑	☑	☐
Parker	399	☑	☑	☐
Peralta	210	☐	☑	☑
Prescott	378	☑	☑	☐
Redwood Heights	315	☐	☑	☑
Sherman	189	☐	☑	☑
Sobrante Park	294	☐	☑	☑
Whittier	567	☑	☐	☑
Woodland	672	☑	☐	☑
▼	**4215**			
Burbank	294	☐	☑	☐
Cleveland	252	☐	☐	☑
Escuelita	189	☐	☐	☑
Foster	336	☐	☑	☐
Horace Mann	168	☐	☐	☑
Kaiser	168	☐	☐	☑
Marshall	252	☐	☐	☑
Munck	294	☐	☐	☑
Sequoia	336	☐	☐	☑
Thornhill	315	☐	☐	☑
Toler Heights	63	☐	☑	☐
Washington	252	☐	☑	☐
▼	**336**			

Middle

ShortName	Capacity	Efficiency	Neighborhood	Choice
▼	**16980**			
Claremont	552	☑	☑	☑
Elmhurst	792	☑	☑	☑
Madison	456	☑	☑	☑
Montera	840	☑	☑	☑
Roosevelt	840	☑	☑	☑
Simmons	912	☑	☑	☑
Westlake	912	☑	☑	☑
▼	**16503**			
Bret Harte	960	☑	☐	☑
Edna Brewer	696	☑	☐	☑
Frick	672	☑	☑	☐
Havenscourt	672	☑	☐	☑
King Estates	672	☑	☑	☐
Lowell	888	☑	☑	☐
Rudsdale	120	☐	☑	☑
▼	**4215**			
Bunche	552	☑	☐	☐
Urban Promise	264	☐	☐	☑
Verdese Carter	480	☑	☐	☐
▼	**336**			
Cole	336	☐	☐	☐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DISTRICT 4
DISTRICT 6
DISTRICT 7
DISTRICT 5
DISTRICT 3
DISTRICT 2
BERKELEY
PIEDMONT
EMERYVILLE
SAN LEANDRO
ALAMEDA
Kaiser
Thornhill
Montclair
Montera
Joaquin Miller
Skyline
Carl Munck
COVA (K-8th)
Chabot
Hillcrest
Claremont
Peralta
Far West
Piedmont Ave
Sankofa
WASHINGTON
Emerson
Oakland Tech
Bay Area Technology
International High
CARTER
GOLDEN GATE
Civicorps (K-4th)
(5th - 8th)
Berkley Maynard
Santa Fe
Oakland Military Institute
N. Oakland Community
LONGFELLOW
Lakeview
Westlake
Hoover
Street Academy
BEST
EXCEL
MCCLYMONDS
Adult & Career
Oakland School for the Arts
Oakland Charter High
Lafayette
Bunche Academy
KIPP (5th - 8th)
West Oakland Middle
LOWELL
Martin Luther King
Civicorps (9th-12th)
COLE
P.L.A.C.E.
PRESCOTT
Lincoln
American Indian Charter II
Metwest
La Escuelita
Dewey
Adult Neigh Center
Franklin
Lake Merritt
Crocker Highlands
Glenview
Sequoia
Edna Brewer
Oakland High
Bella Vista
Cleveland
Roosevelt
Garfield
HAWTHORNE
Redwood Heights
Community Day
American Indian (9th - 12th)
Laurel
Bret Harte
(6th - 8th)
Tilden
SWETT
Fruitvale
Allendale
Maxwell Park
Life
United for Success
SIMMONS
Man. SEED
Man. Community
MANZANITA
Global Family
Learning without Limits
JEFFERSON
ERES
Achieve Acad
World Acad
Urban Promise
ICS
Think College Now
CHAVEZ
ARISE
Oakland Charter
Lazear
Ascend
Architecture Robeson Mandela Media
FREMONT
Horace Mann
Melrose Leadership
SHERMAN
Oakland Unity
East Oakland Leadership
(K-8th)
(9th - 12th)
Millsmont (K-5th)
(6th - 12th)
Edward Shands
Frick
Markham
Explore
BURBANK
Burckhalter
Parker
East Oakland Pride
WEBSTER
Futures
Community United
LOCKWOOD
Greenleaf
WHITTIER
Roots
CCPA
HAVENSCOURT
Bridges
MELROSE
Rudsdale
Acorn Woodland
EnCompass
YES
Sojourner Truth Independent
KING ESTATES
Howard
Grass Valley
Marshall
E.C. Reems
LPS - College Park
Barack Obama
Leadership
CBIT
EOSA
CASTLEMONT
TOLER HEIGHTS
Reach
Ed for Change
COX
Alliance
Elmhurst Community
ELMHURST
New Highland
Rise
HIGHLAND
Monarch
Esperanza
Korematsu
STONEHURST
Sobrante Park
Lionel Wilson (6th - 12th)
Madison
Brookfield
Lighthouse Community (K-8th) (9th-12th)
Oakland Aviation HS
24
13
580
880
80
Claremont Country Club
Mountain View Cemetery
CENTRAL ADMINISTRATION BUILDING COMPLEX
1025 SECOND AVENUE
STUDENT ASSIGNMENT & BILINGUAL TESTING
2111 INTERNATIONAL BOULEVARD
1
Miles
Charter
Elementary
Multiple Schools on Site
Middle
Multiple Schools on Site
High
Multiple Schools on Site
Alternative Education Offices

Facility and Real Property Asset Management

Asset management summary

DRAFT
03/01/2011

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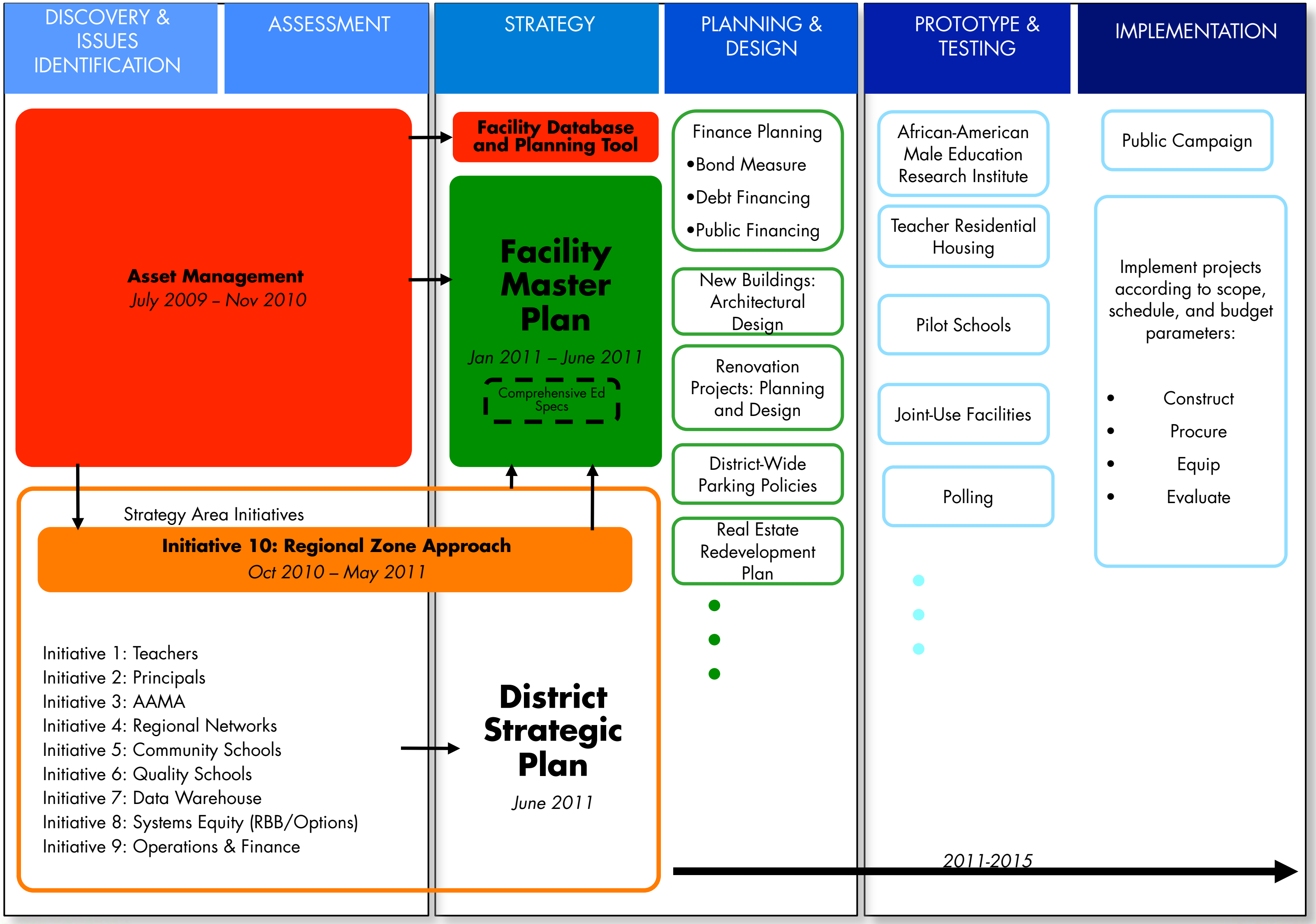
Context and process



DISCOVERY & ISSUES IDENTIFICATION

ASSESSMENT

STRATEGY

PLANNING & DESIGN

PROTOTYPE & TESTING

IMPLEMENTATION

Asset Management
July 2009 – Nov 2010

Facility Database and Planning Tool

Facility Master Plan
Jan 2011 – June 2011

Comprehensive Ed Specs

Strategy Area Initiatives

Initiative 10: Regional Zone Approach
Oct 2010 – May 2011

Initiative 1: Teachers
Initiative 2: Principals
Initiative 3: AAMA
Initiative 4: Regional Networks
Initiative 5: Community Schools
Initiative 6: Quality Schools
Initiative 7: Data Warehouse
Initiative 8: Systems Equity (RBB/Options)
Initiative 9: Operations & Finance

District Strategic Plan
June 2011

Finance Planning
- Bond Measure
- Debt Financing
- Public Financing

New Buildings: Architectural Design

Renovation Projects: Planning and Design

District-Wide Parking Policies

Real Estate Redevelopment Plan

African-American Male Education Research Institute

Teacher Residential Housing

Pilot Schools

Joint-Use Facilities

Polling

Public Campaign

Implement projects according to scope, schedule, and budget parameters:

- Construct
- Procure
- Equip
- Evaluate

2011-2015

🟥 Complete
🟧 In Progress
🟩 2011
🟦 2012

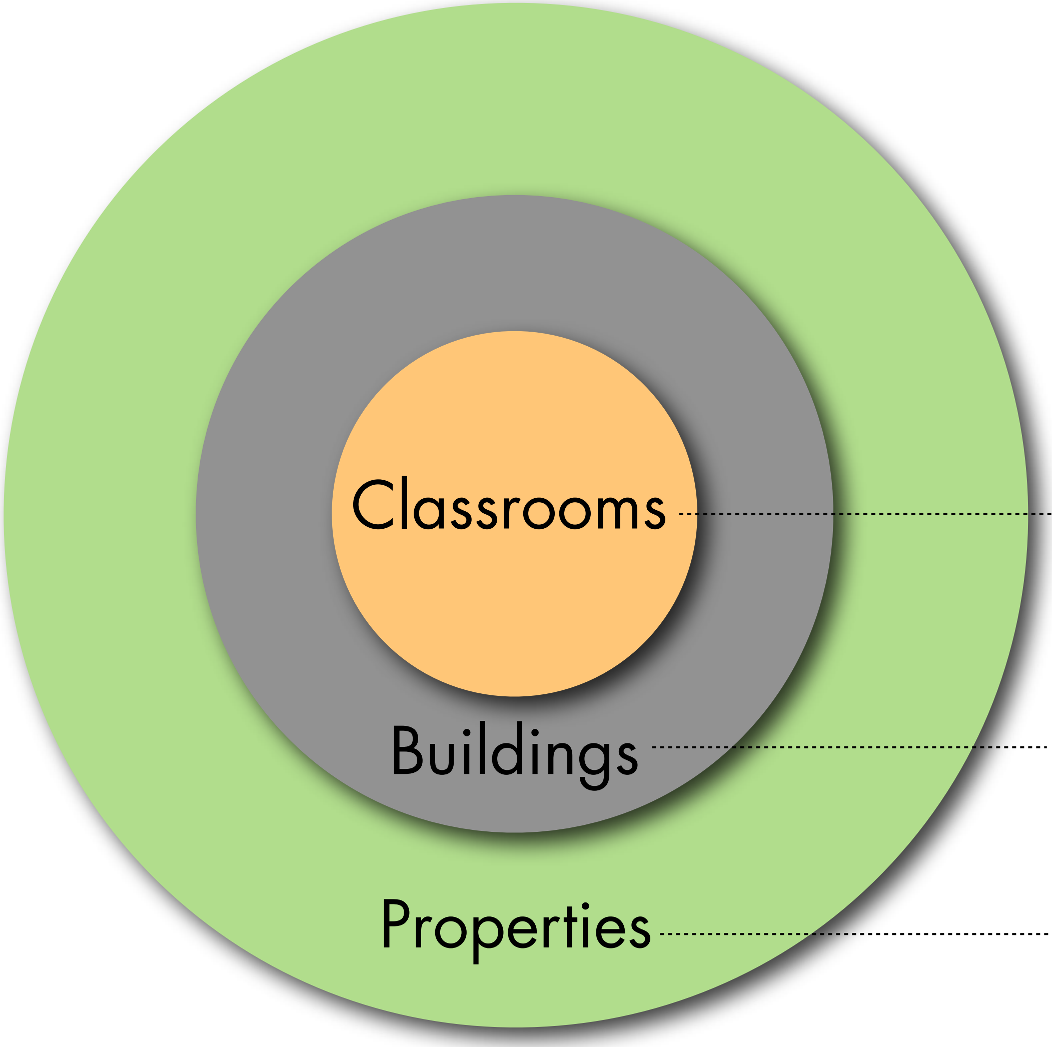
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

DRAFT 02-16-2010

MKTHINK STRATEGY

Asset Management Framework

What do we have?

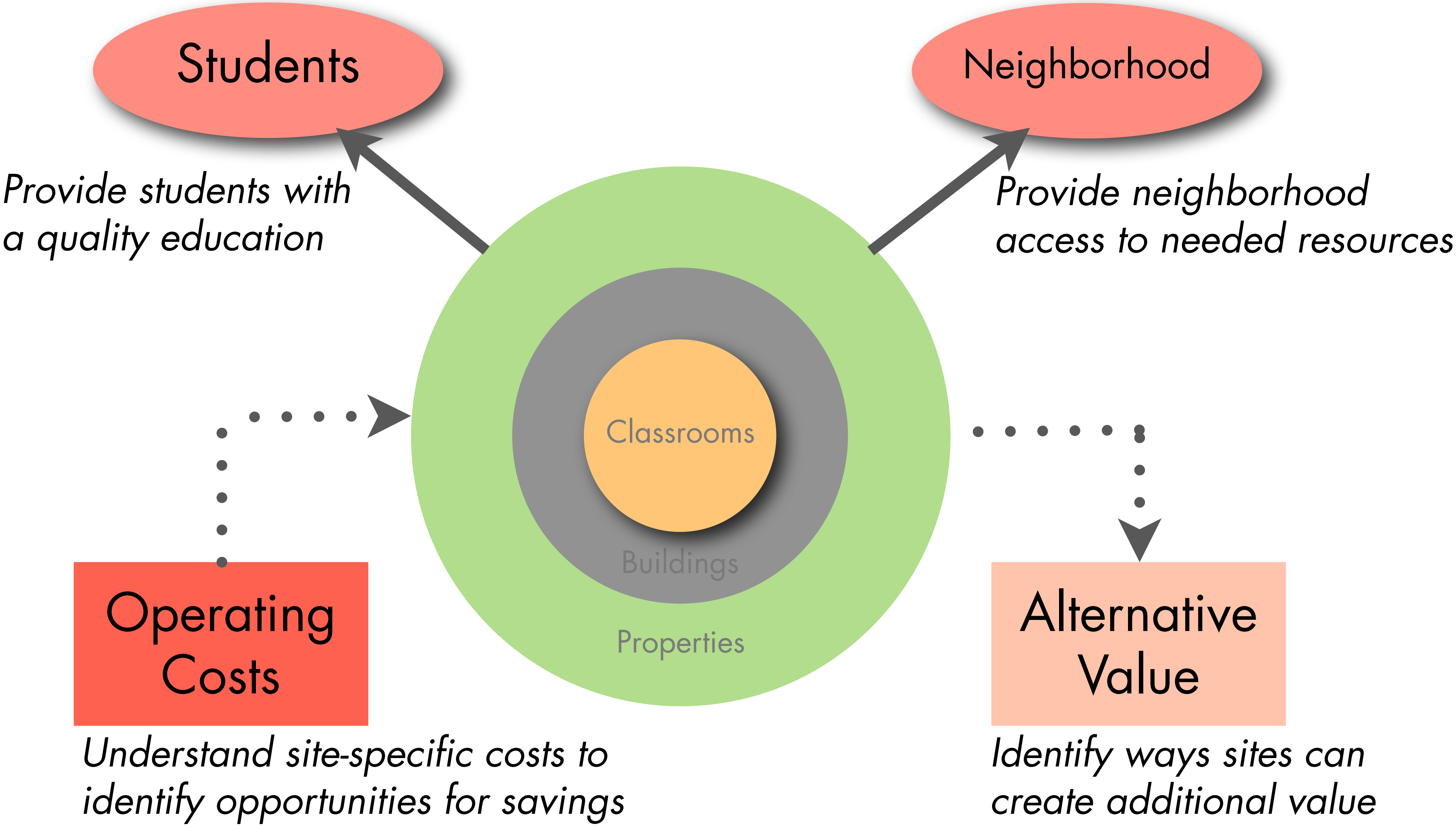


Classrooms
- Basic unit of service delivery

Buildings
- Required support infrastructure
- Value added ‘climate’

Properties
- Required support infrastructure
- Value added ‘climate’
- Driver of alternate use value

Asset Management Framework
How do we use our assets to create value?



Students

Provide students with a quality education

Neighborhood

Provide neighborhood access to needed resources

Classrooms

Buildings

Properties

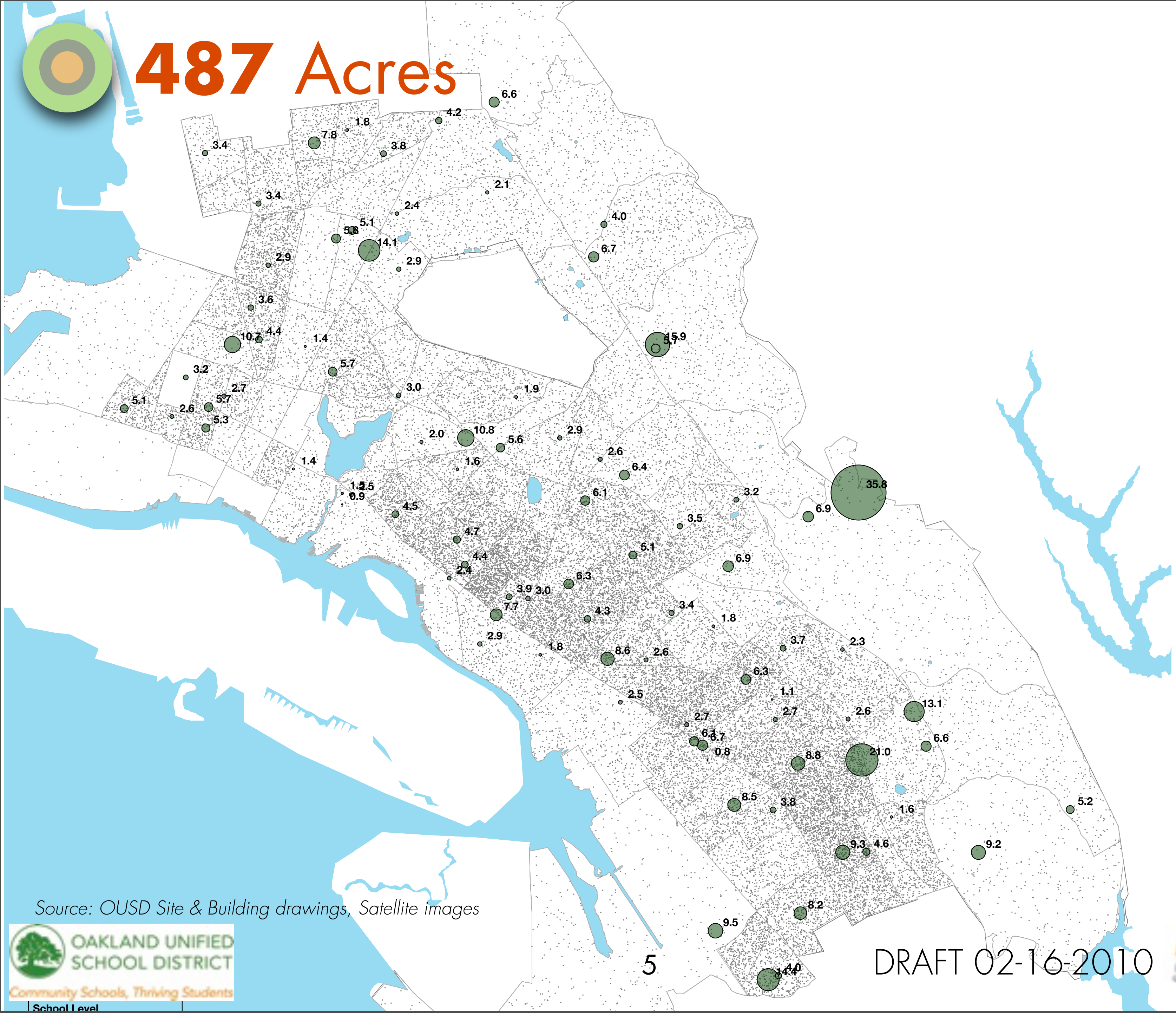
Operating Costs

Understand site-specific costs to identify opportunities for savings

Alternative Value

Identify ways sites can create additional value

487 Acres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4.0

Source: OUSD Site & Building drawings, Satellite images

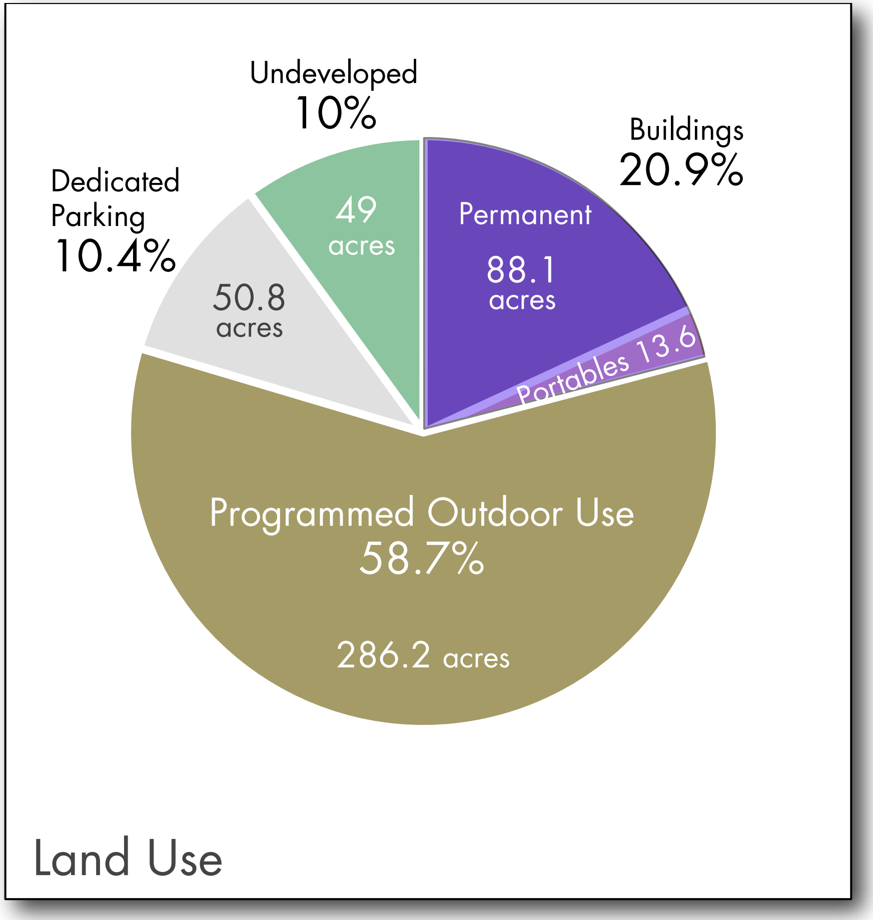
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

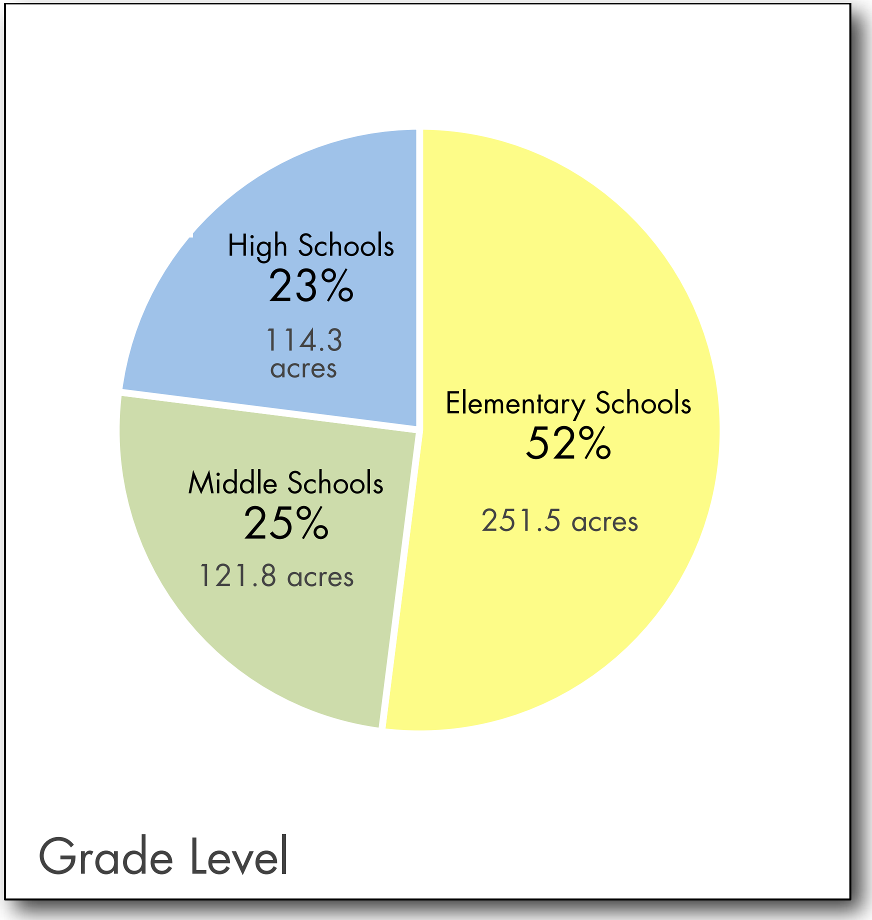
DRAFT 02-16-2010

MKTHINK STRATEGY

School Level

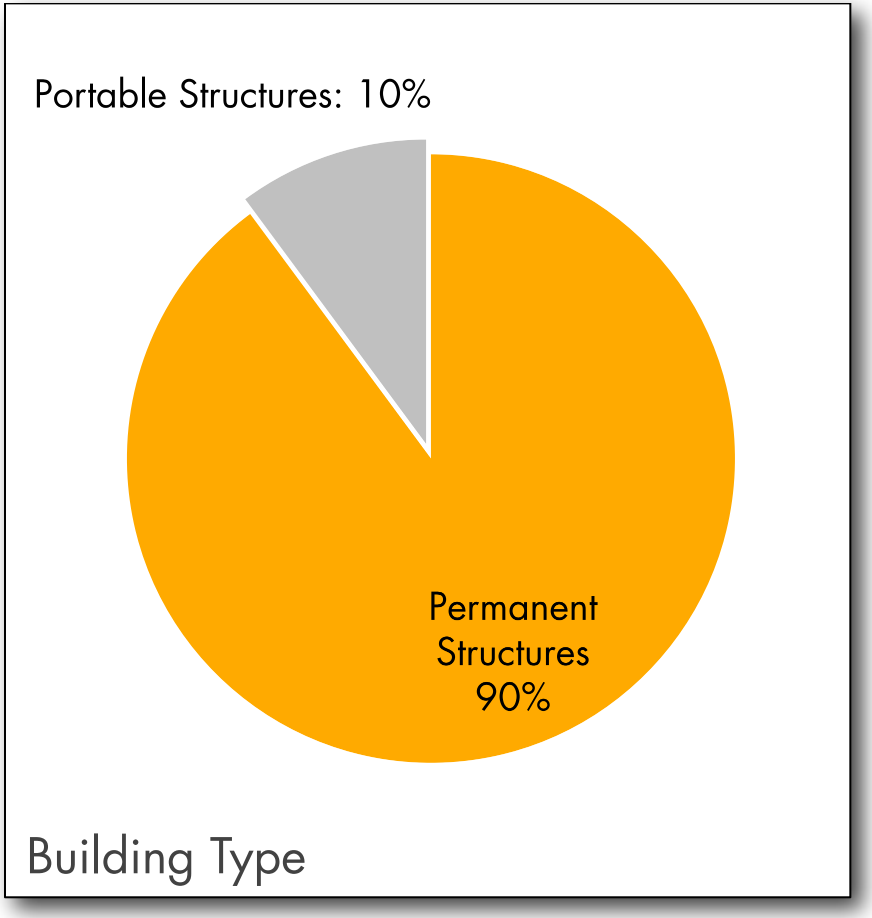
487 Acres

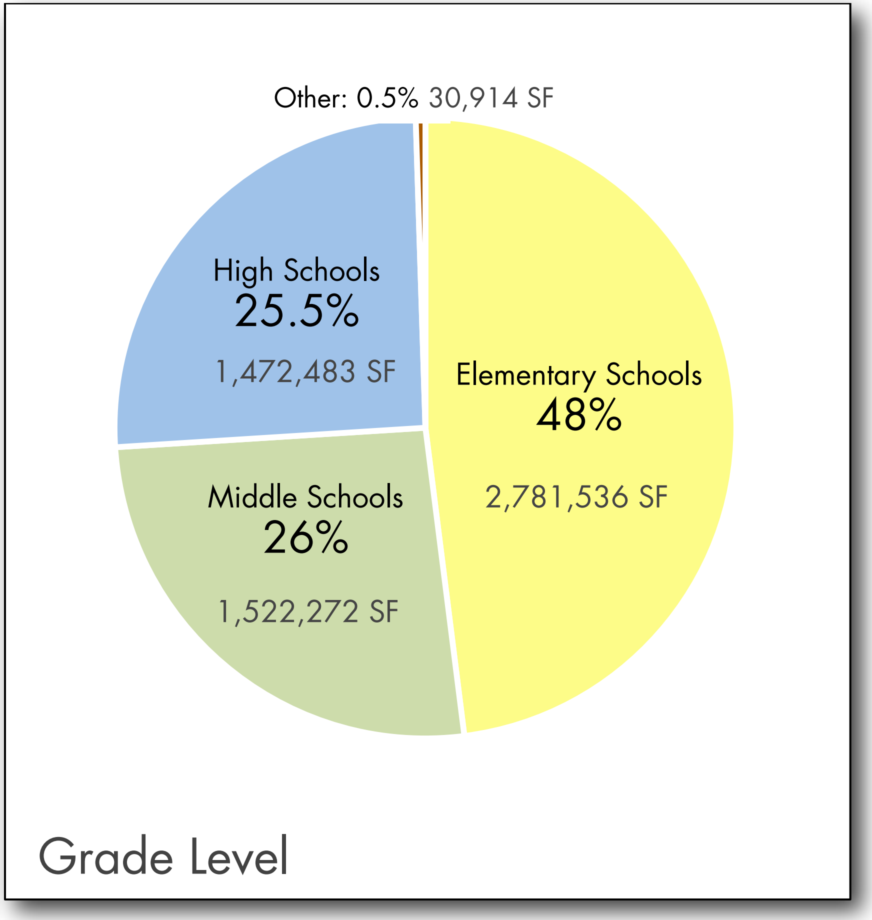




Source: OUSD Site & Building drawings, Site inspection, 2005 Facilities Master Plan, Satellite images

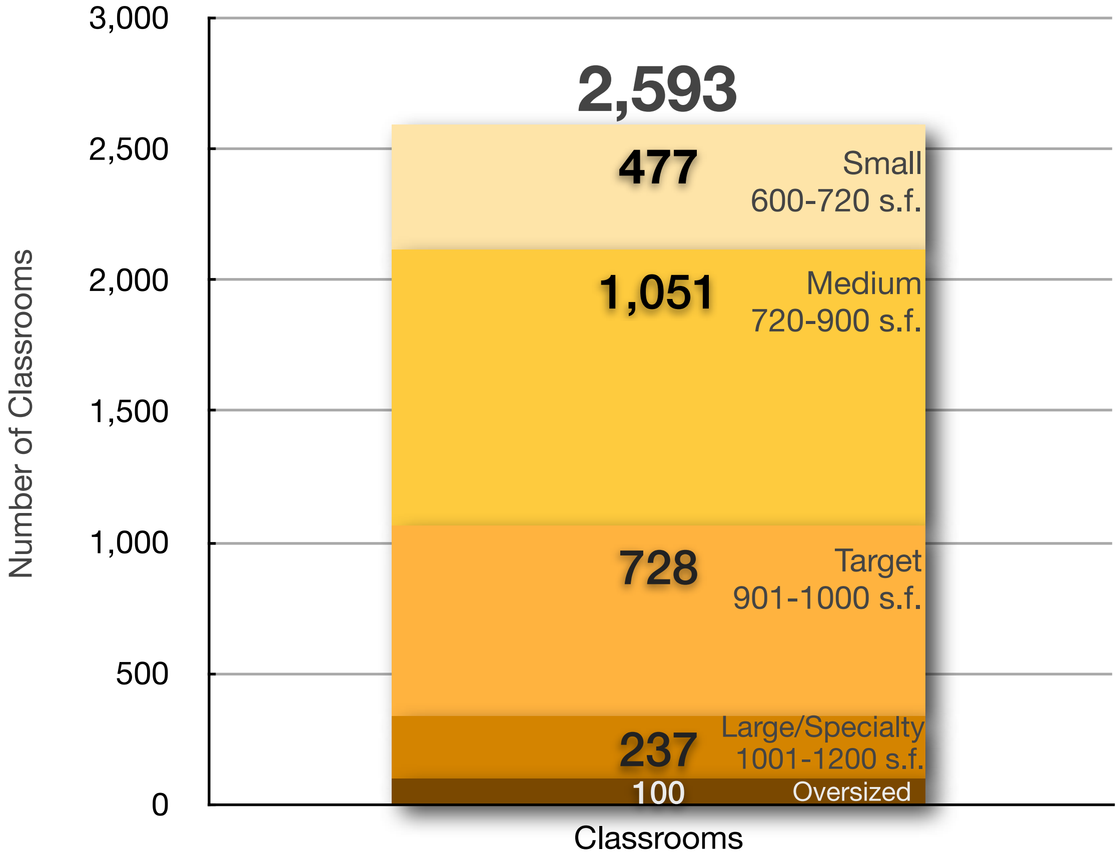
5,807,205 Square Feet





Source: OUSD Site & Building drawings, Site inspection, 2005 Facilities Master Plan, Satellite images, OUSD Facility Utilization Report (2/13/09)

2,593 Classrooms



General purpose teaching spaces over 600 s.f.

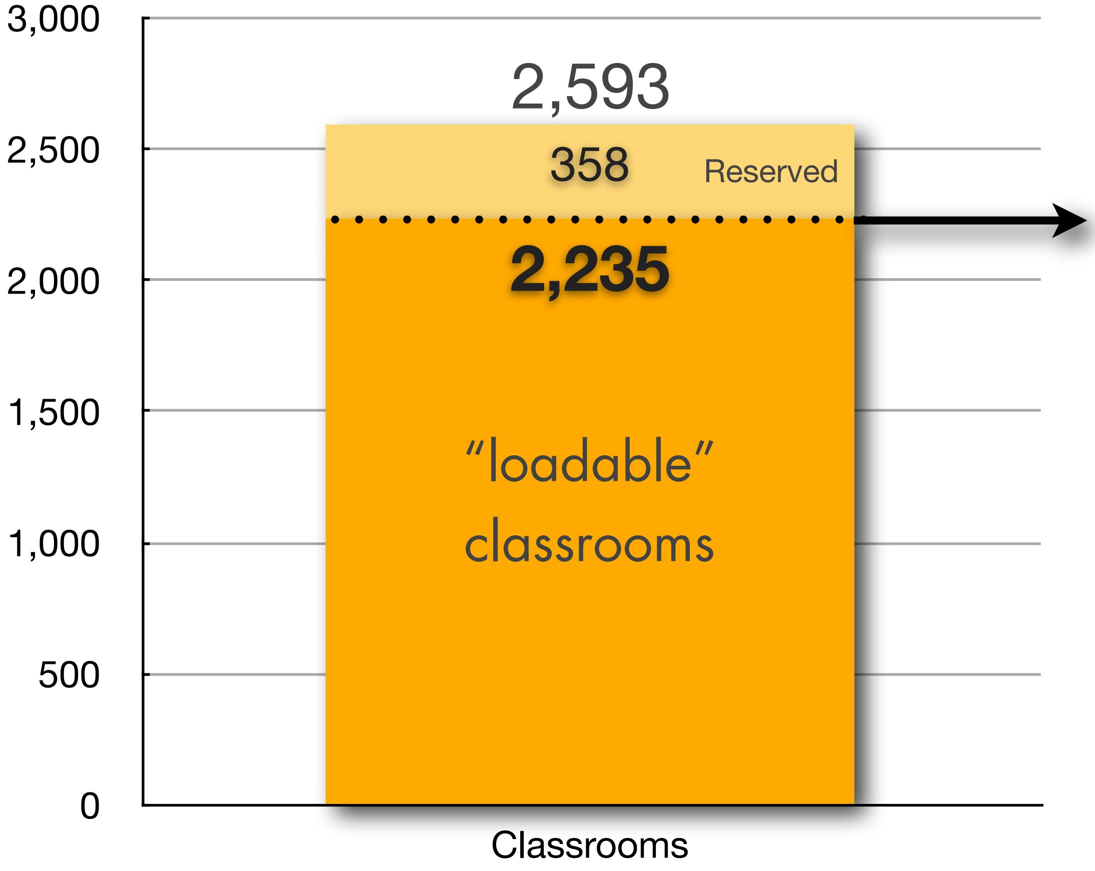
Not included:

- Classrooms under 600 s.f.
- Libraries
- Gyms
- Cafeterias
- Multi-purpose rooms
- Theaters
- Science Labs

**Classroom totals do not include 98 current classrooms below 600 square feet*

Source: OUSD Site & Building drawings, Site inspection, 2005 Facilities Master Plan, Satellite images, OUSD Facility Utilization Report (2/13/09)

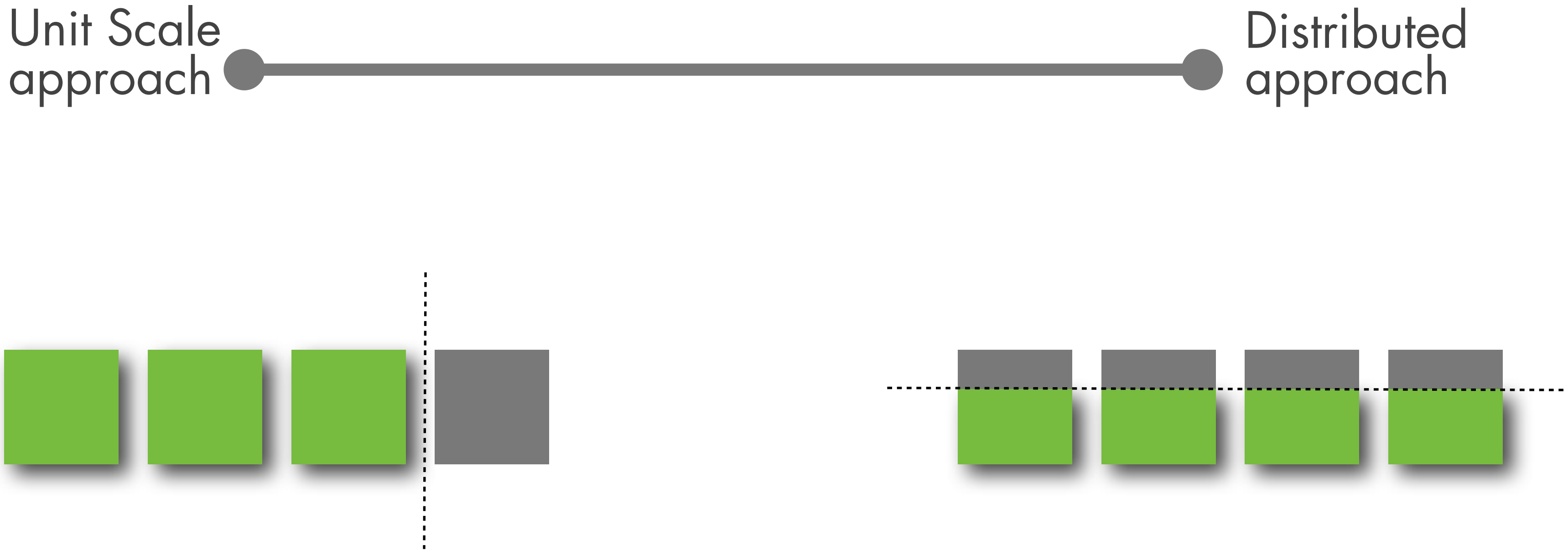
Capacity at today's loading standard



Capacity:
51,348 students

Enrollment:
38,523 OUSD
1,917 charter
(OUSD and Charter students on OUSD sites)

Addressing Overcapacity



Unit Scale approach

Distributed approach

Fewer, larger facilities operated efficiently

Shared operation of facilities

High Efficiency School Choice Model

- Optimize utilization of highest capacity campuses
  - Only operate as many campuses as required to meet current enrollment
  - Protect unused campuses for future enrollment growth
    - Alternate users (short/medium term)
    - Income producers
  - Sell/jointly develop properties not needed for long-term student demand

Meeting Enrollment Demand

Current Capacity

9-12
Total Capacity
15,168

Current
9-12 Enrollment
8,739

4
Largest High School Campuses
accommodate current enrollment

6-8
Total Capacity
12,987

Current
6-8 Enrollment
7,637

9
Largest Middle School Campuses
accommodate current enrollment

K-5
Total Capacity
27,744

Current
K-5 Enrollment
20,324

35
Largest Elementary School Campuses
accommodate current enrollment

55,899

36,700

48 Campuses

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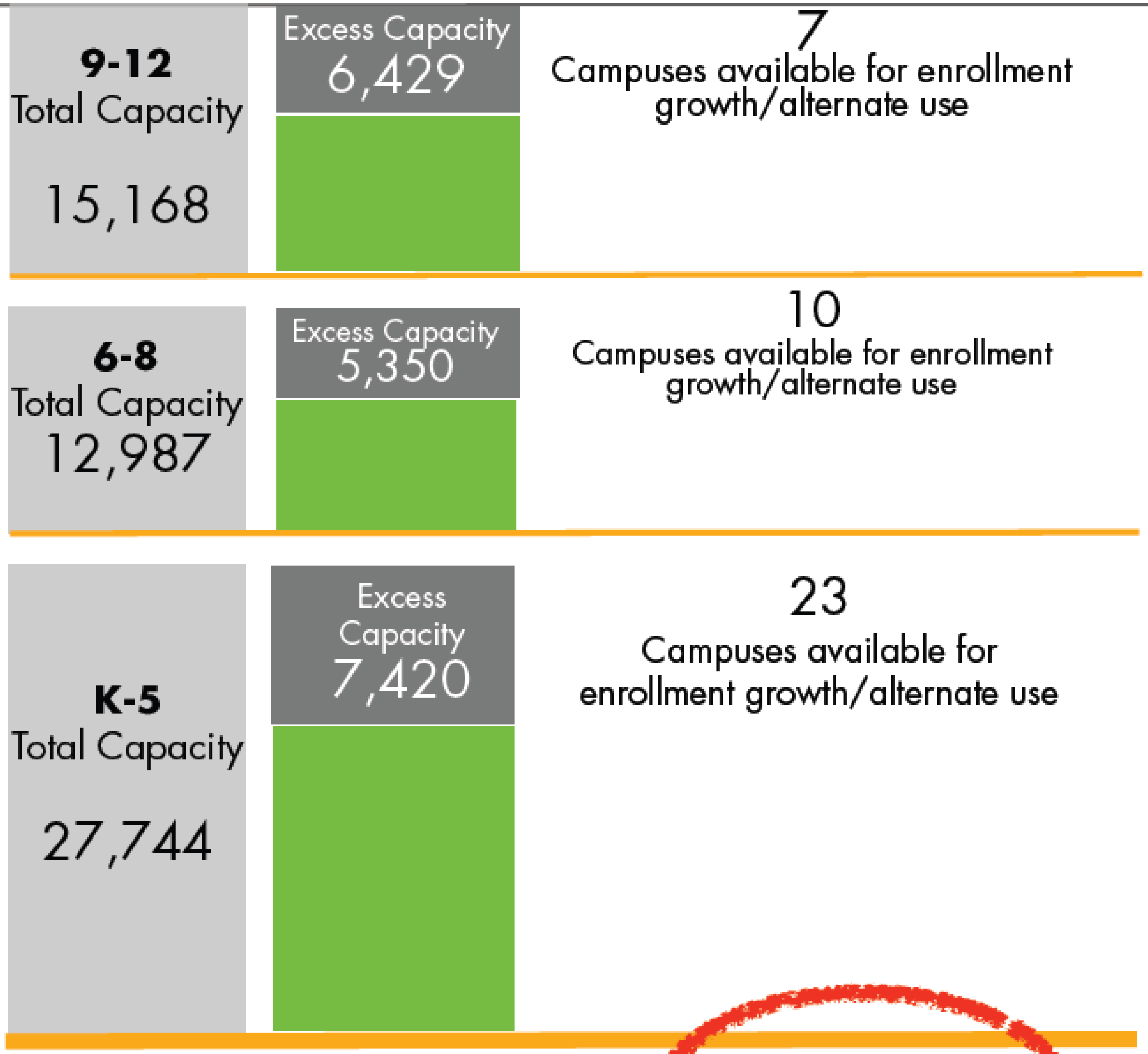
Meeting Enrollment Demand

Excess Capacity



9-12
Total Capacity
15,168

Excess Capacity
6,429

7
Campuses available for enrollment growth/alternate use

6-8
Total Capacity
12,987

Excess Capacity
5,350

10
Campuses available for enrollment growth/alternate use

K-5
Total Capacity
27,744

Excess Capacity
7,420

23
Campuses available for enrollment growth/alternate use

55,899 19,199 40 Campuses

MKTHINK

High Efficiency School Choice Model:
Advantages & Challenges

Advantages

- Potential for immediate income generation through redevelopment alternatives
- Savings from school closures
- Efficient operations and administration achieved with relative ease due to consolidation
- Reduced operating costs
- Create small schools within larger campus
- Provide opportunities for themed schools

Implementation Challenges

- Potential for disproportionate distribution of schools across the district
- Students may have to commute to a school not in the immediate vicinity of their homes
- Perception that large scale inappropriate to small school ethos
- Savings not realized immediately in short term

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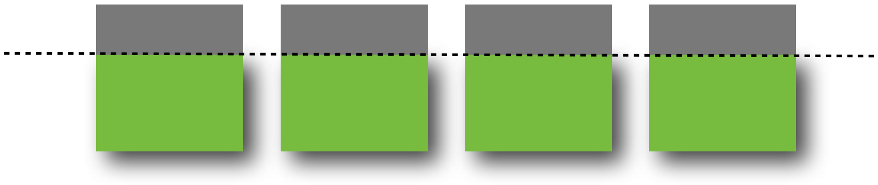
School as Center of Community Model



- Make all campuses economically sustainable
- Incorporate complementary and income producing uses into existing campuses
  - Operate all campuses needed for long term demand
  - Change administration and operational model to ensure long term sustainability
- Align with long-term district wide attendance model

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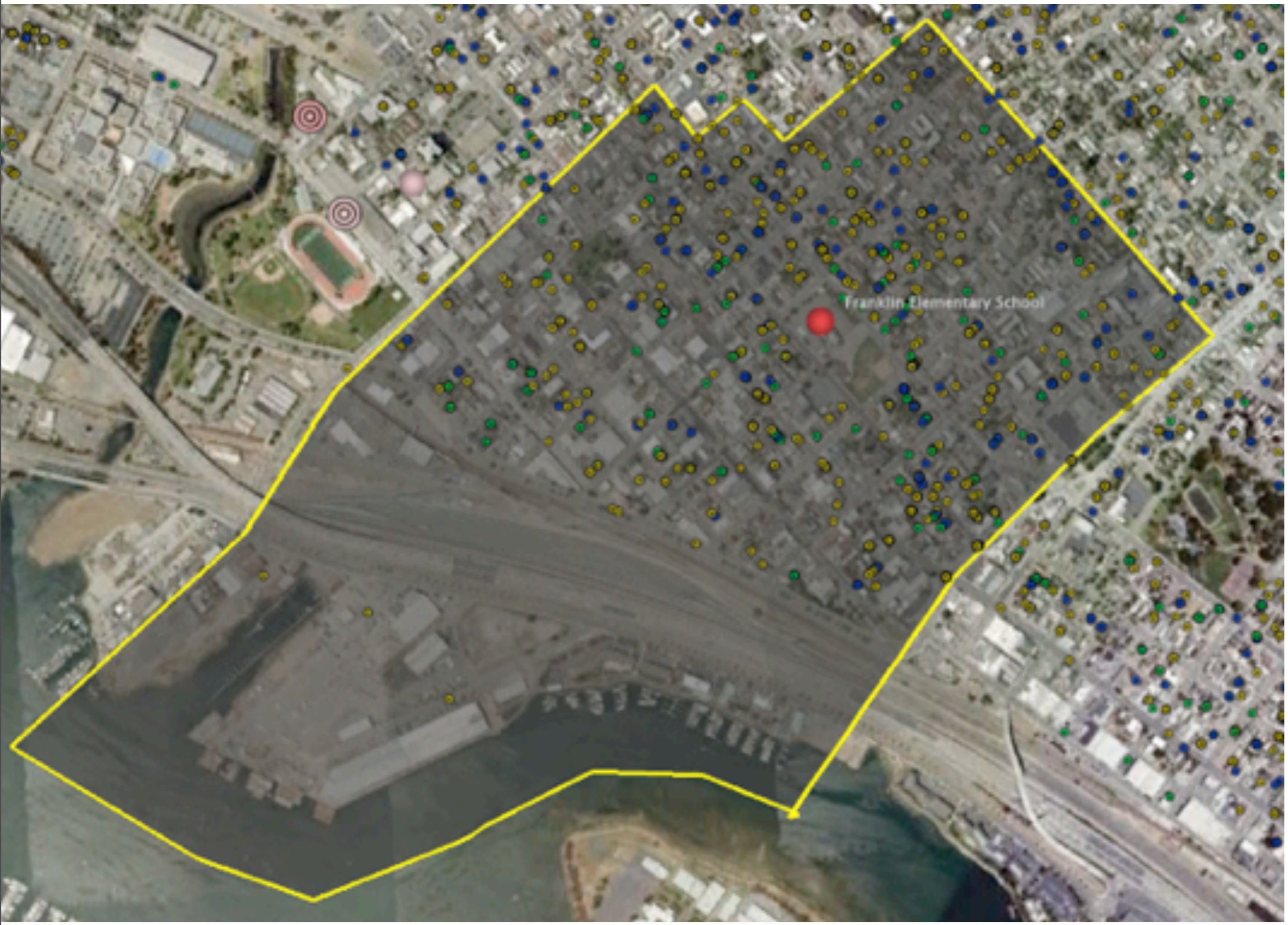
School as Center of Community Model

Assess capacity relative to OUSD student population within attendance area



● OUSD Elementary School students

● OUSD Middle School students

● OUSD High School students

Example of OUSD school elementary school attendance boundary

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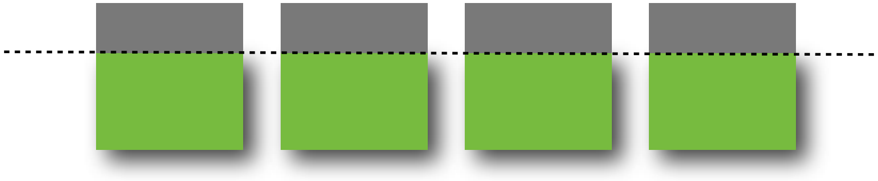
Short-term lease strategies

- Charters and incubating private schools
- Small professional firms seeking moderately priced leased space
- Community clinics and local service organizations
- OUSD central administration and/or other city leases

School as Center of Community Model
Advantages and Challenges

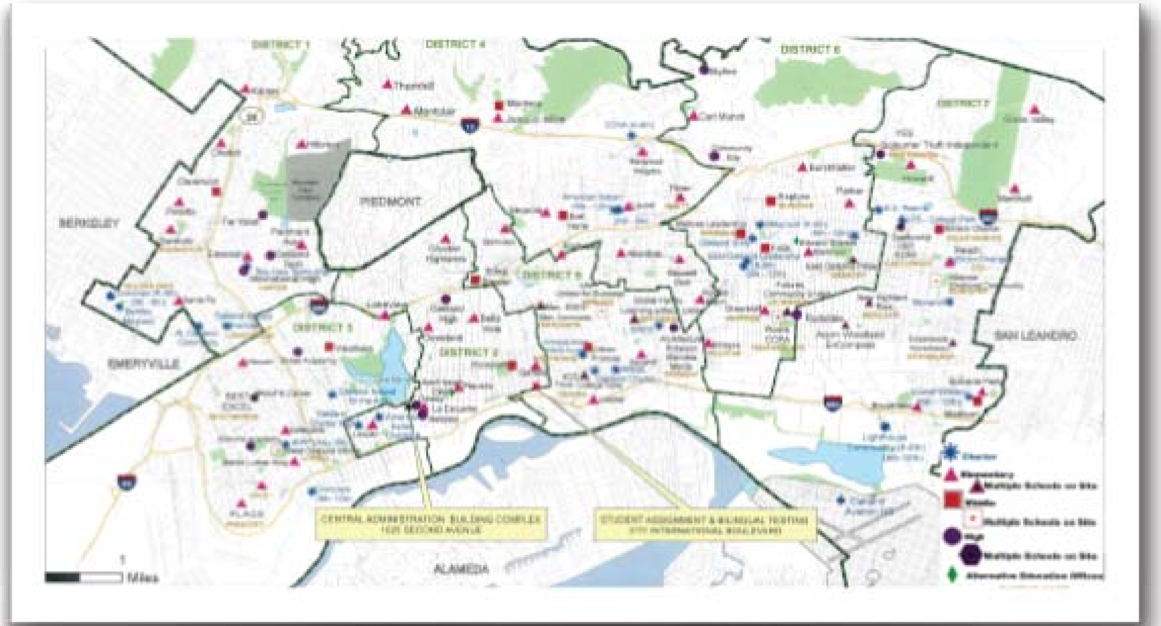


Advantages

- Schools become vital centers for community
- Potential for immediate income generation through alternative public use
- Enrollment distribution becomes more predictable as desire to attend neighborhood schools increases

Implementation Challenges

- Balancing school choice and neighborhood enrollment
- Shared use policies with non-school occupants
- Operational changes required to achieve economic sustainability


DISTRICT 1
DISTRICT 4
DISTRICT 6
DISTRICT 7
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DISTRICT 3
DISTRICT 2
BERKELEY
PIEDMONT
EMERYVILLE
SAN LEANDRO
ALAMEDA
CENTRAL ADMINISTRATION BUILDING COMPLEX 1025 SECOND AVENUE
STUDENT ASSIGNMENT & BILINGUAL TESTING 2111 INTERNATIONAL BOULEVARD
Charter
Elementary
Multiple Schools on Site
Middle
Multiple Schools on Site
High
Multiple Schools on Site
Alternative Education Offices
1
Miles

Facility and Real Property Asset Management Study

OUSD School Board Presentation

DRAFT 11.18.09

MKTHINK

Contents

1. Project Objectives
2. Asset Management Framework
3. Asset Inventory
4. Our Customers: the Students
5. Asset Alignment Strategies
6. Next Steps
7. Appendix

Project Objectives

1. **Develop and assess inventory of all OUSD space used to provide education and related support services for students and their families**

2. Develop utilization and occupancy targets that better support OUSD mission, goals, school operations and associated programs

3. Recommend specific strategies to 'right size' the district, including improving utilization, and optimizing use and allocation of assets

DISTRICT 1
DISTRICT 4
DISTRICT 6
DISTRICT 7
DISTRICT 5
DISTRICT 3
DISTRICT 2
BERKELEY
EMERYVILLE
PIEDMONT
SAN LEANDRO
ALAMEDA
CENTRAL ADMINISTRATION BUILDING COMPLEX
1025 SECOND AVENUE
STUDENT ASSIGNMENT & BILINGUAL TESTING
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Charter
Elementary
Multiple Schools on Site
Middle
Multiple Schools on Site
High
Multiple Schools on Site
Alternative Education Offices
1
Miles

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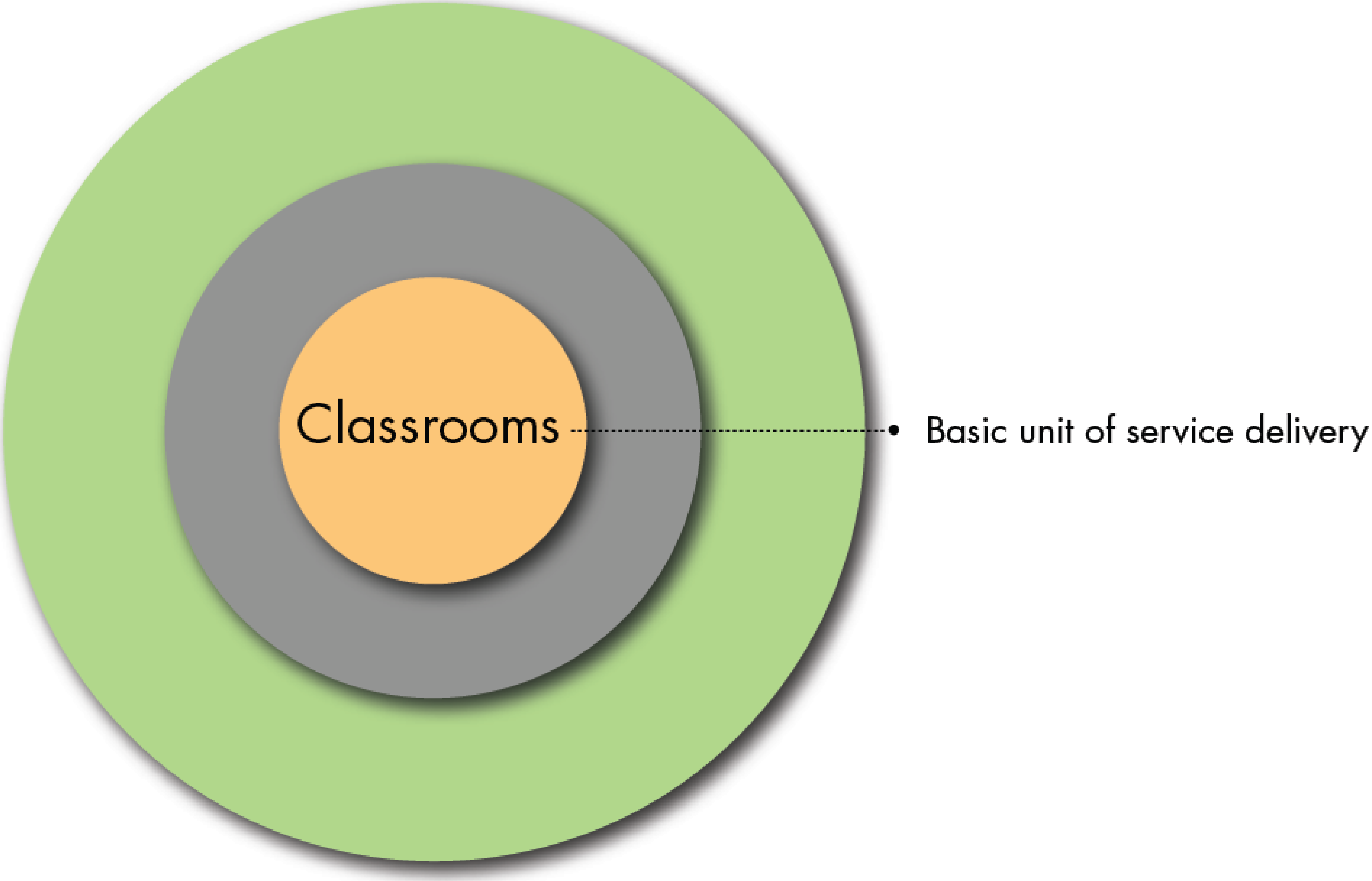
Summary of Findings

1. The district has a current surplus of approximately 900 classrooms
2. The district has more classrooms than required to meet 1999 peak enrollment of 55,000
3. There are two approaches for addressing over-capacity:
    - Maximize efficiencies at large-scale facilities
    - Use facility space at all sites to ensure economic sustainability

1. Asset Management Framework

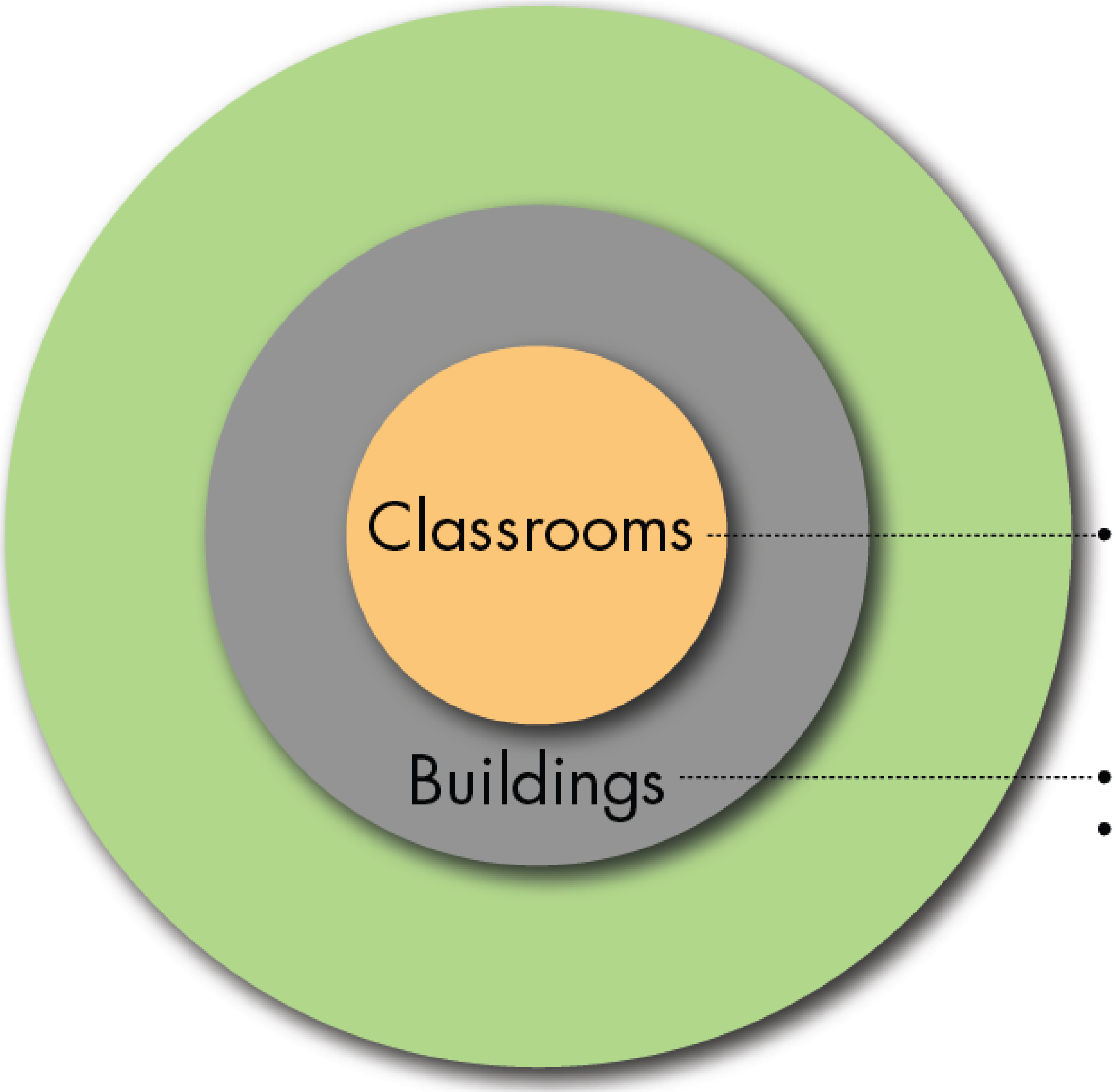
Asset Management Framework
What do we have?



Classrooms

Basic unit of service delivery

Asset Management Framework
What do we have?



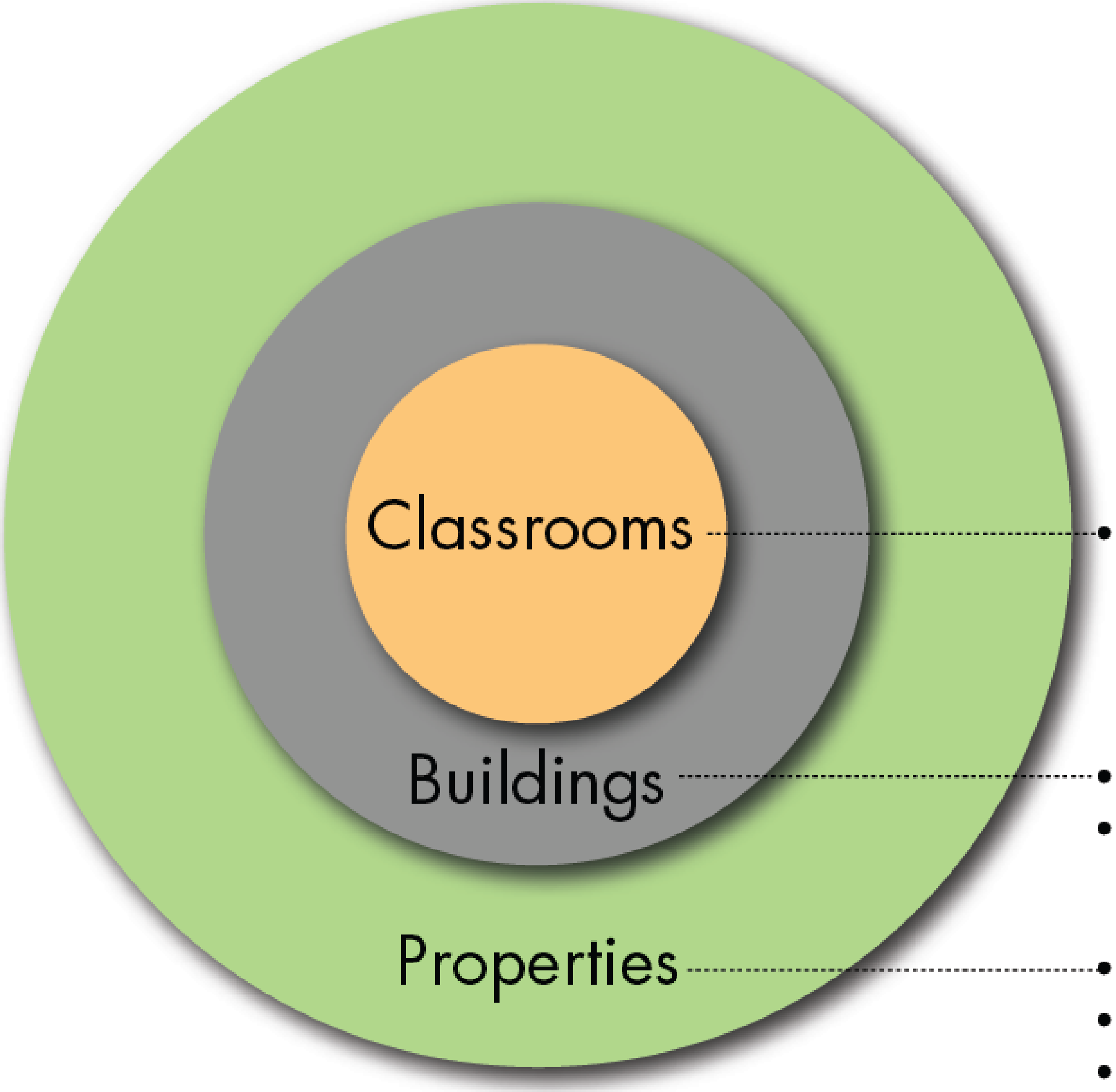
Classrooms

- Basic unit of service delivery

Buildings

- Required support infrastructure
- Value added 'climate'

Asset Management Framework
What do we have?



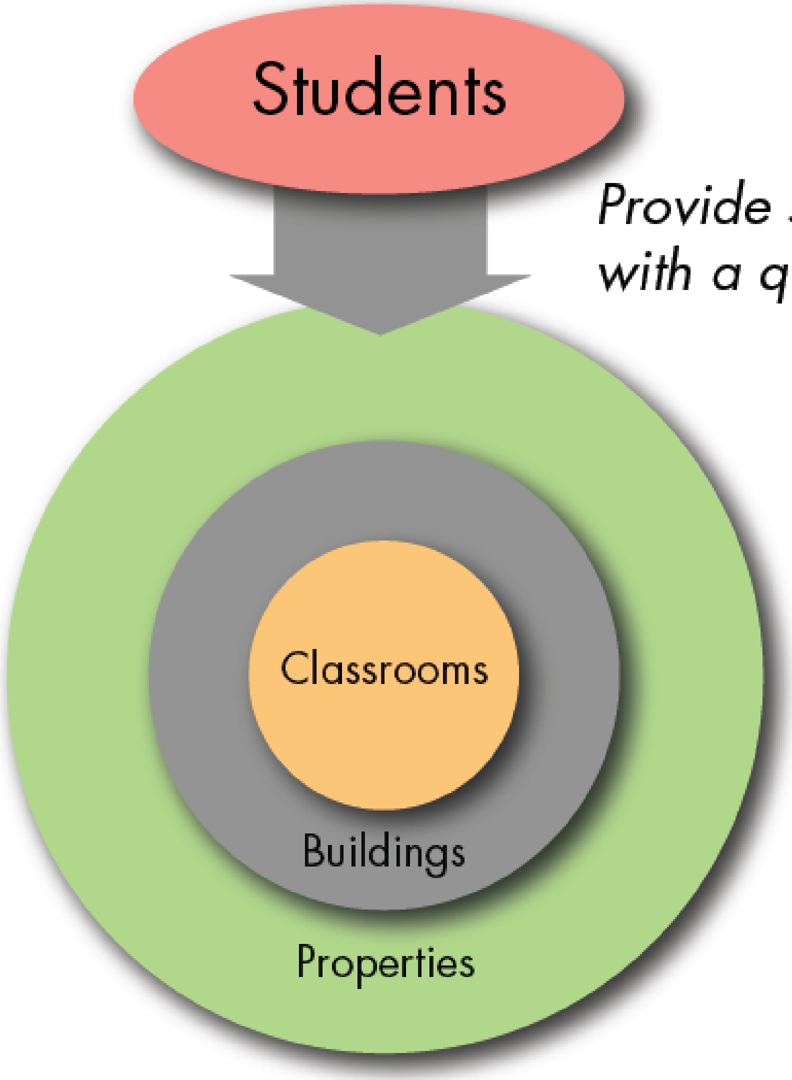
Classrooms
- Basic unit of service delivery

Buildings
- Required support infrastructure
- Value added 'climate'

Properties
- Required support infrastructure
- Value added 'climate'
- Driver of alternate use value

Asset Management Framework

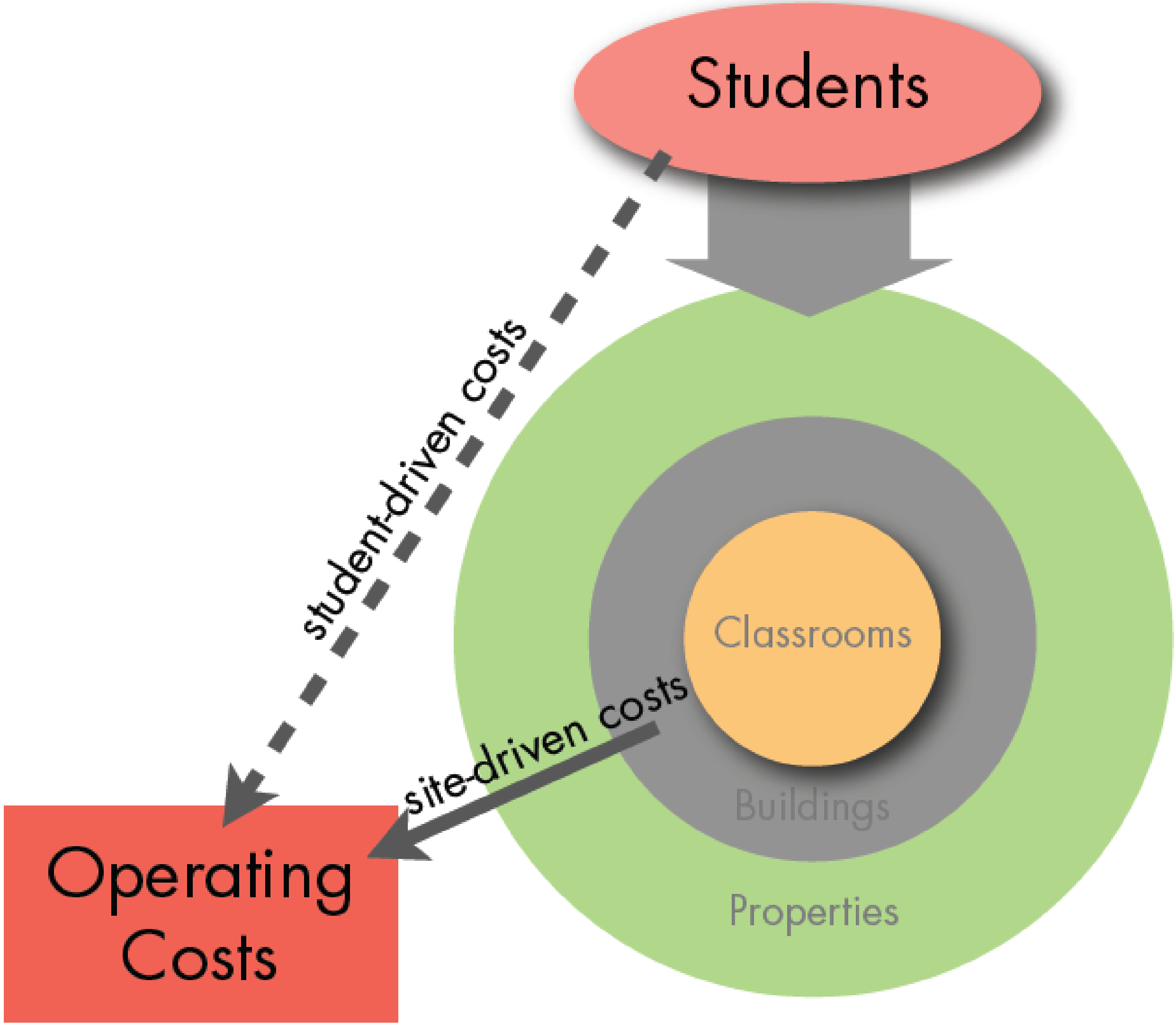
How do we create value?


Students
Classrooms
Buildings
Properties

Provide students (our customers) with a quality education

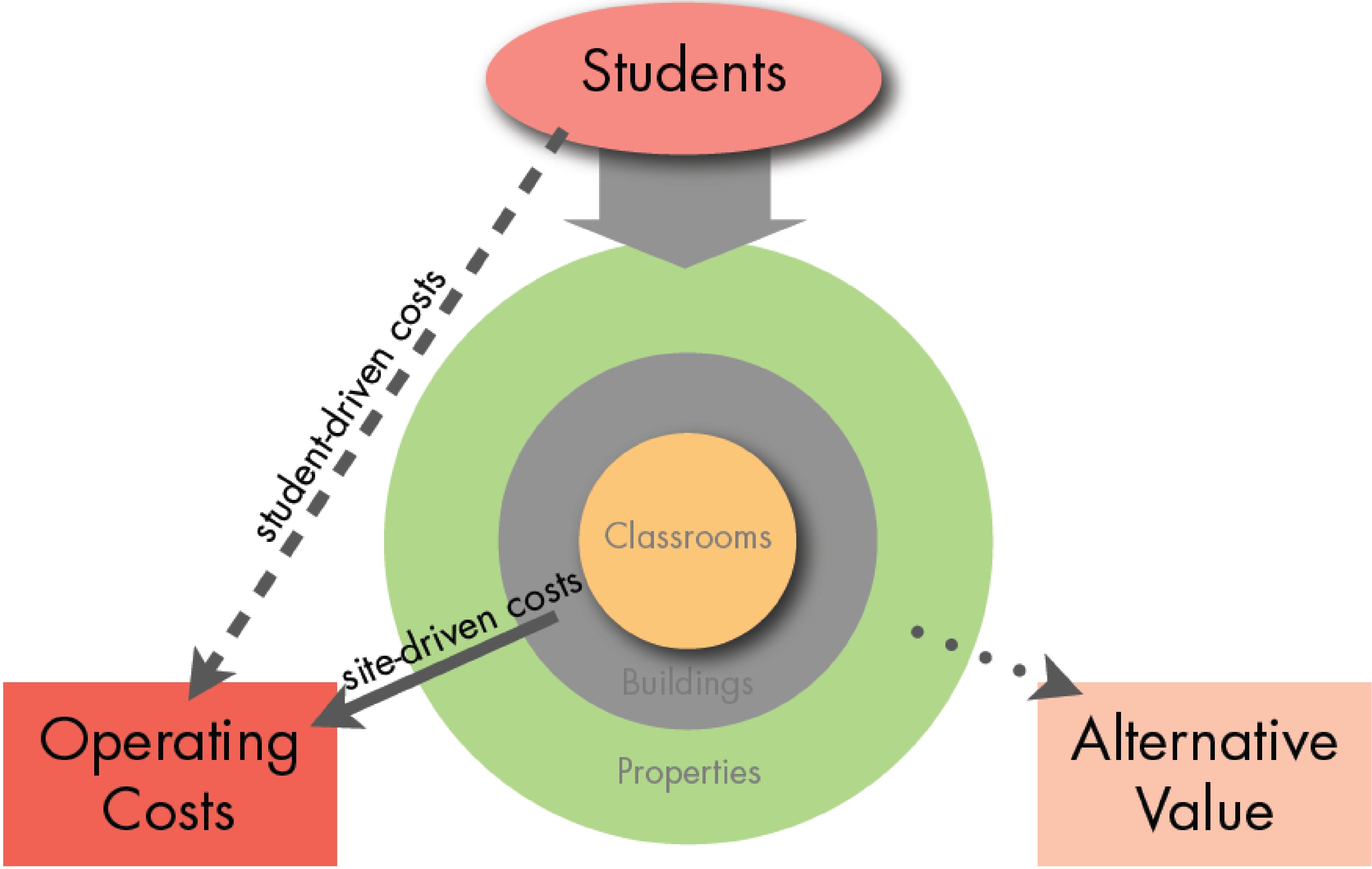
What quantity/quality of physical assets is needed to meet customer demand today and tomorrow?

Asset Management Framework
What does it cost to create value?


Students
student-driven costs
Classrooms
site-driven costs
Buildings
Properties
Operating Costs

Understand the drivers of cost in order to identify opportunities for savings

Asset Management Framework
Can our assets generate additional/alternative value?



Students

student-driven costs

Classrooms

Buildings

Properties

site-driven costs

Operating Costs

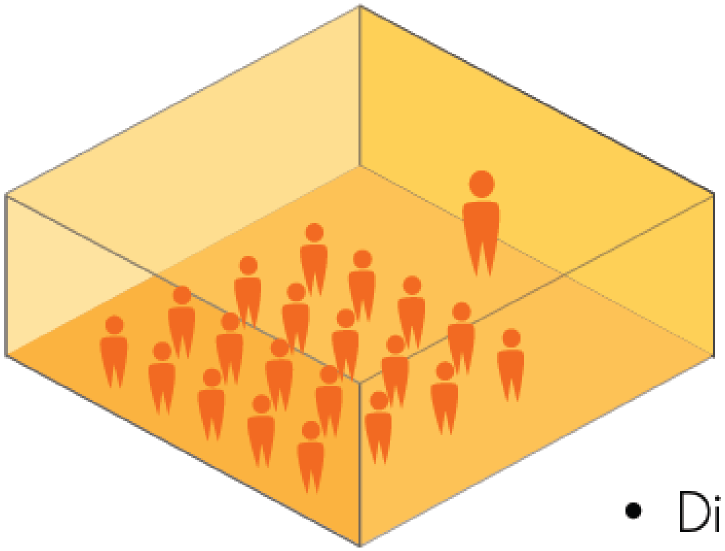
Alternative Value

What other means are there to create additional value?

2. Asset Inventory

Classrooms: the Physical Unit of Education Delivery

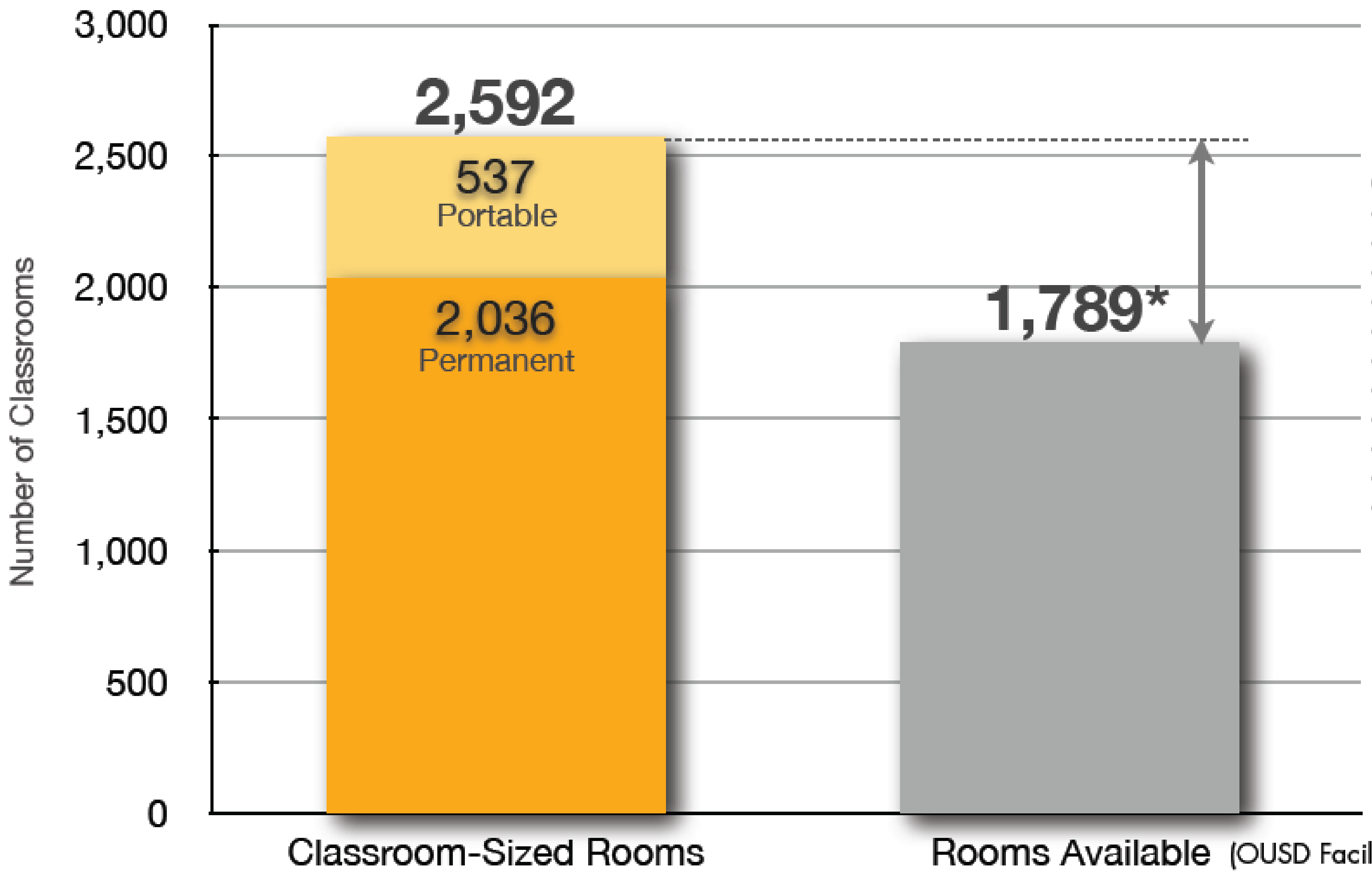
- Primary student learning space
  - Highest area of impact for teaching and learning
  - Quality of space sets student expectations



- Limiting factor for student enrollment

- Direct relationship to teacher staffing levels

2,592 Classrooms



(OUSD Facility Utilization Report 2/13/09)

Classroom spaces reserved for:
- SDC
- RSP
- Computer lab
- Science
- Art
- Teacher Lounge/Workrooms
- Extended day prog office
- Parent services offices
- Administrative offices
- Storage
- Daycare

**Classroom totals do not include 98 current classrooms below 600 square feet*

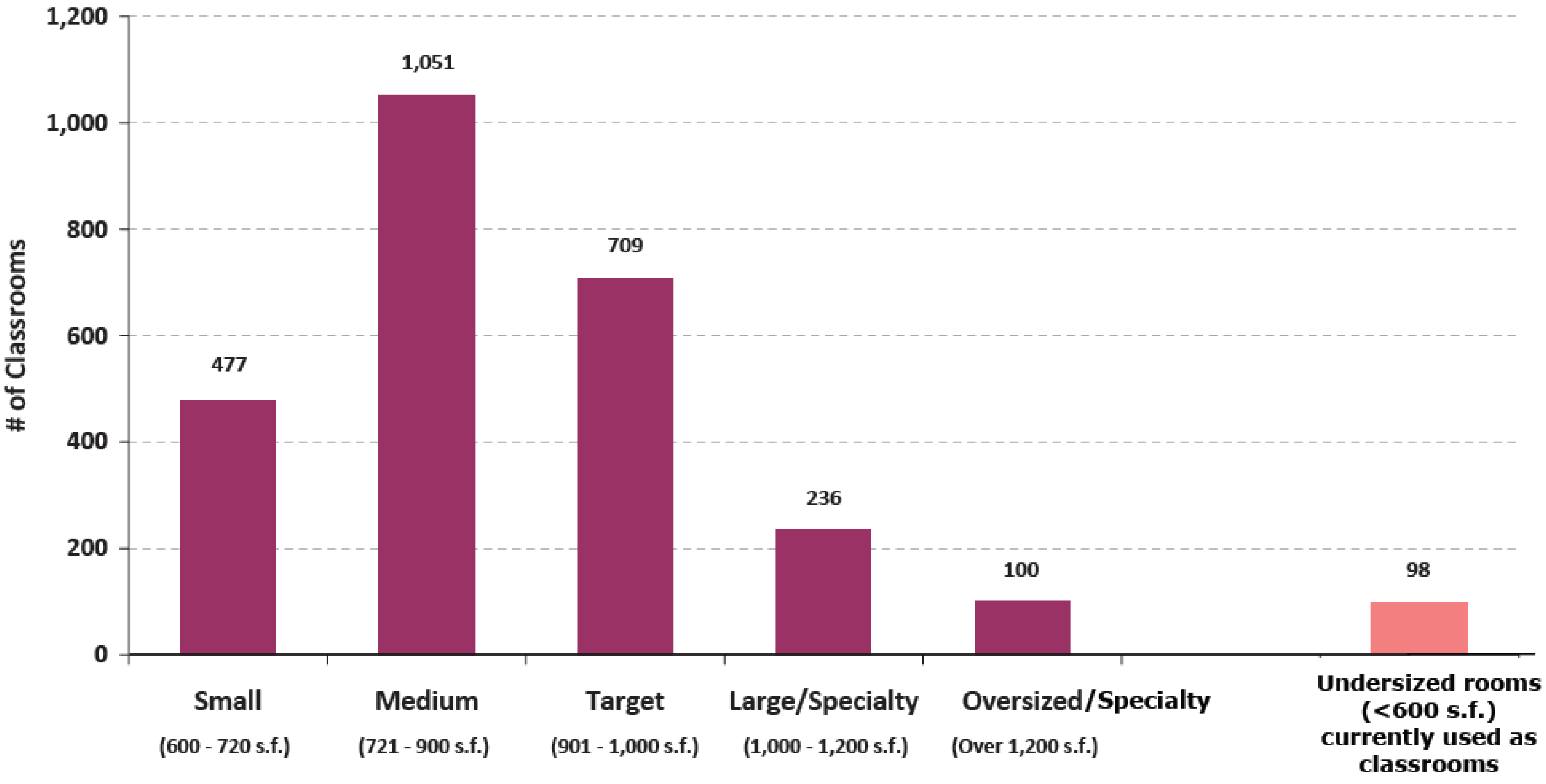
Source: OUSD Site & Building drawings, Site inspection, 2005 Facilities Master Plan, Satellite images, OUSD Facility Utilization Report (2/13/09)

Classrooms Size Categories

Size	Square footage range	Students accommodated
Small	600-720	20–27 @ 30 s.f./student 24–32 @ 25 s.f./student • permission required to build a general classroom this size
Medium	721-900	27–32 @ 30 s.f./ • permission required to build a general classroom this size
Target	901-1000	32 @ 30 s.f./student • state guideline for classrooms in new schools is 960 sf
Large/ Specialty	1001-1200	Specialty use/equipment-dependent
Oversized / Specialty	1200+	• Oversized for classroom use, opportunities to rightsize and recapture space • State standard for K is 1350, for labs is 1300+

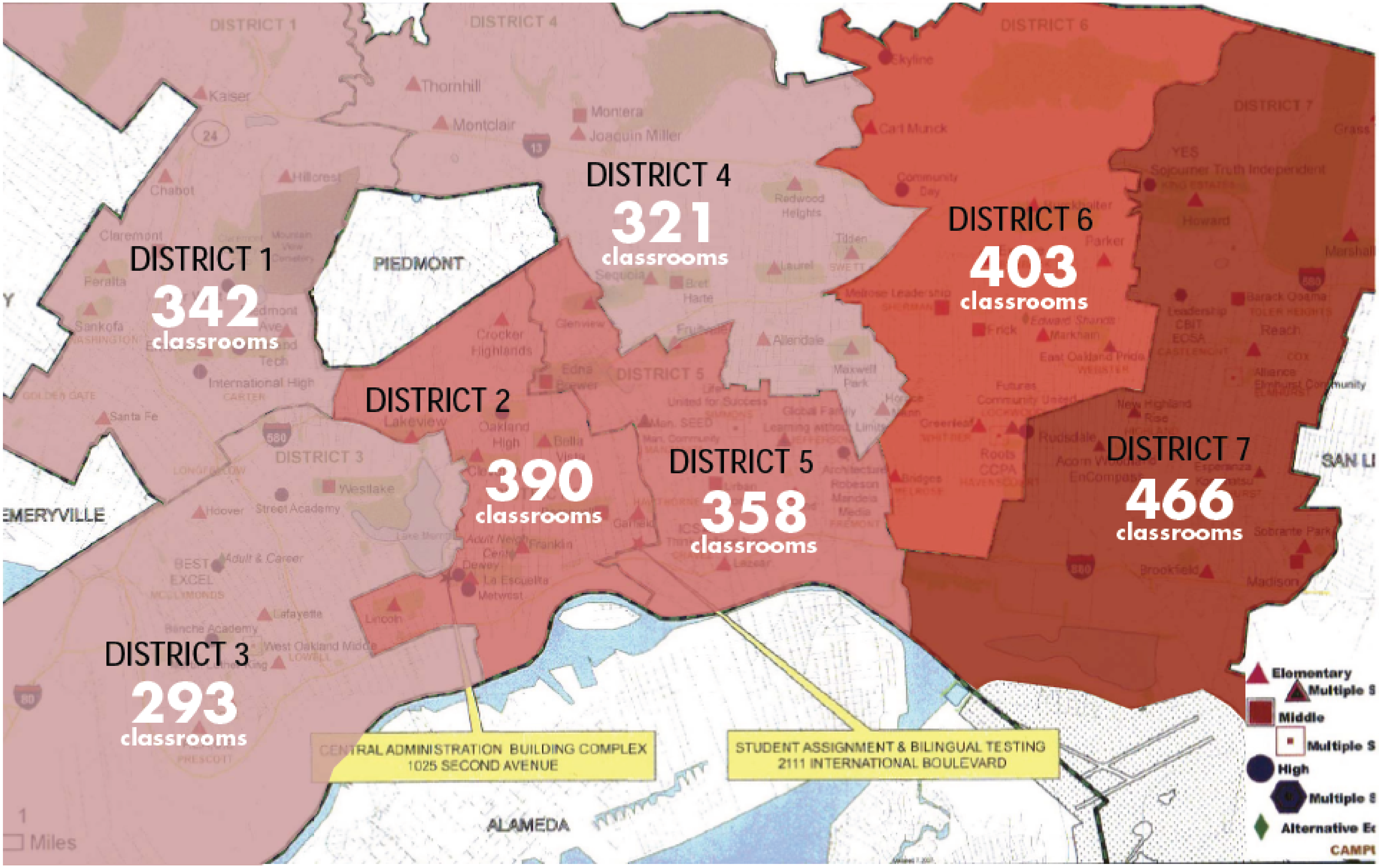
Source: Title Five, California Code of Regulations for School Facilities Construction

The majority of classrooms are appropriately sized for current class sizes



Source: OUSD Site & Building drawings, Site inspection, 2005 Facilities Master Plan, Satellite images, OUSD Facility Utilization Report (2/13/09)

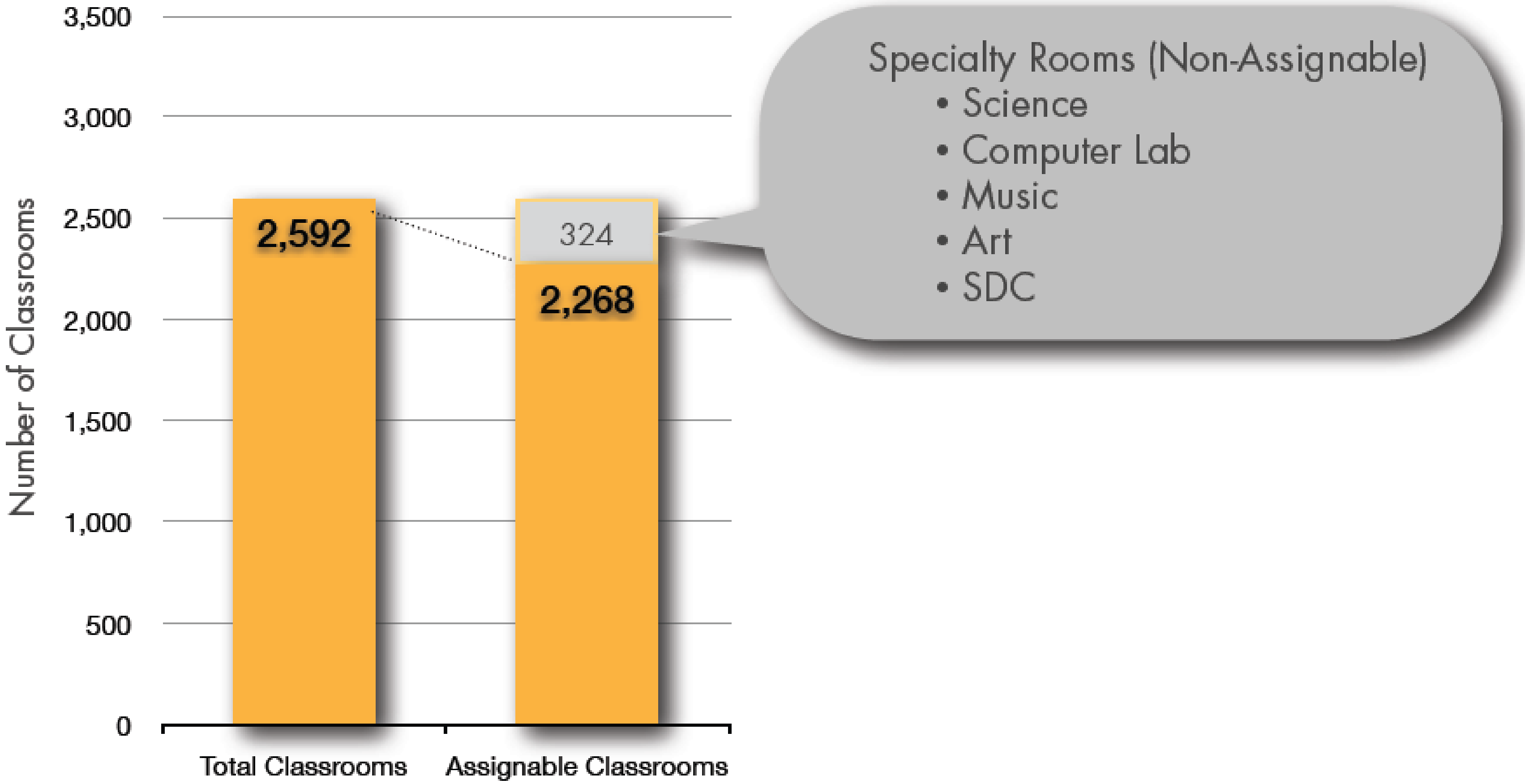
Classroom distribution across districts


DISTRICT 1
342
classrooms
DISTRICT 2
390
classrooms
DISTRICT 3
293
classrooms
DISTRICT 4
321
classrooms
DISTRICT 5
358
classrooms
DISTRICT 6
403
classrooms
DISTRICT 7
466
classrooms
PIEDMONT
EMERYVILLE
ALAMEDA
SAN LI
CENTRAL ADMINISTRATION BUILDING COMPLEX
1025 SECOND AVENUE
STUDENT ASSIGNMENT & BILINGUAL TESTING
2111 INTERNATIONAL BOULEVARD
Elementary
Multiple S
Middle
Multiple S
High
Multiple S
Alternative Ed
CAMPU
1
Miles

Source: OUSD Site & Building drawings, Site inspection. 2005 Facilities Master Plan. Satellite images

DRAFT 11/18/09

Enrollment potential of current classroom inventory



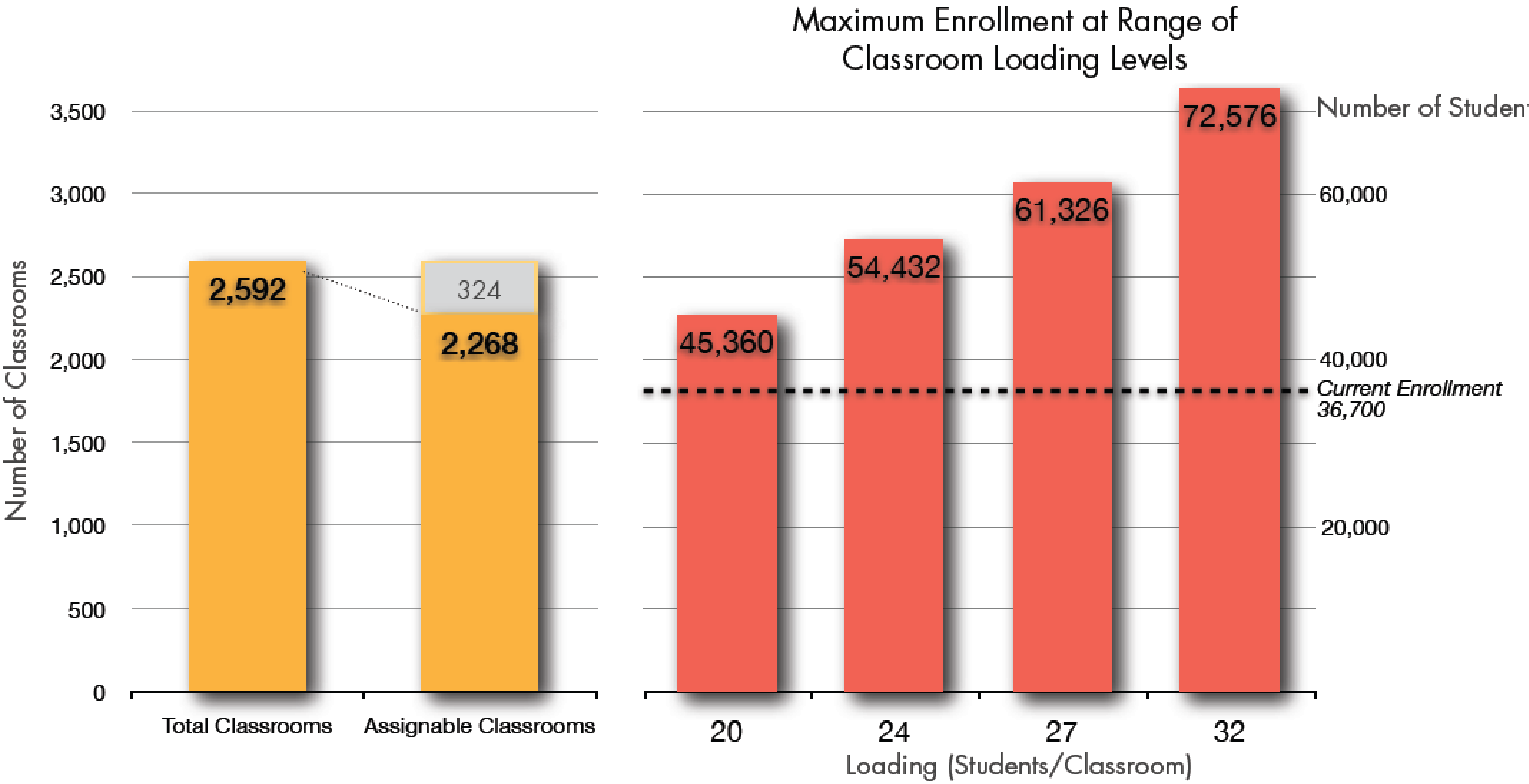
Specialty Rooms (Non-Assignable)

- Science
- Computer Lab
- Music
- Art
- SDC

Source: *OUSD Site & Building drawings, Site inspection, 2005 Facilities Master Plan, Satellite images, OUSD Facility Utilization Report (2/13/09)*

MKTHINK

Enrollment potential of current classroom inventory

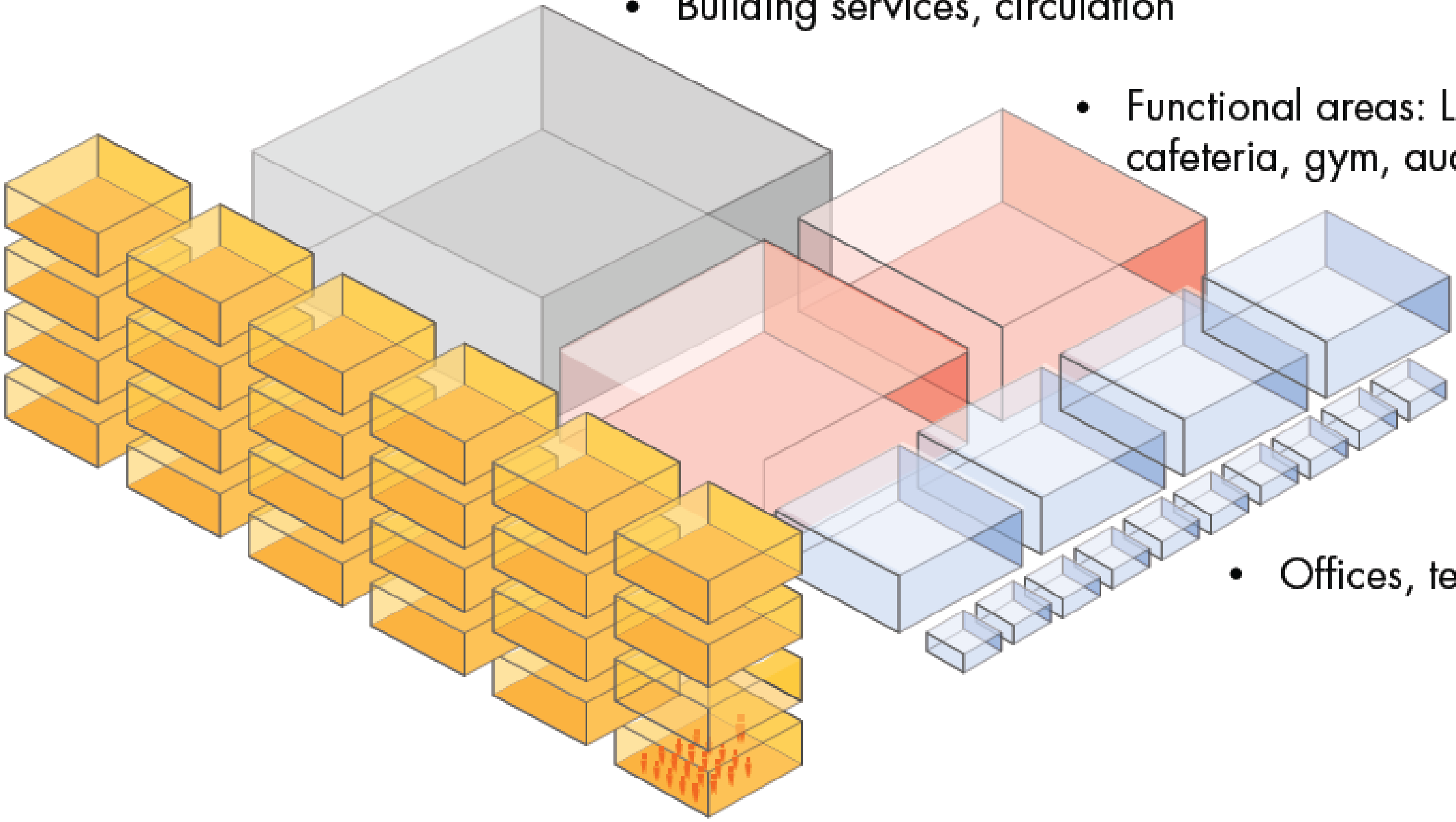


Source: OUSD Site & Building drawings, Site inspection, 2005 Facilities Master Plan, Satellite images, OUSD Facility Utilization Report (2/13/09)

DRAFT 11/18/09

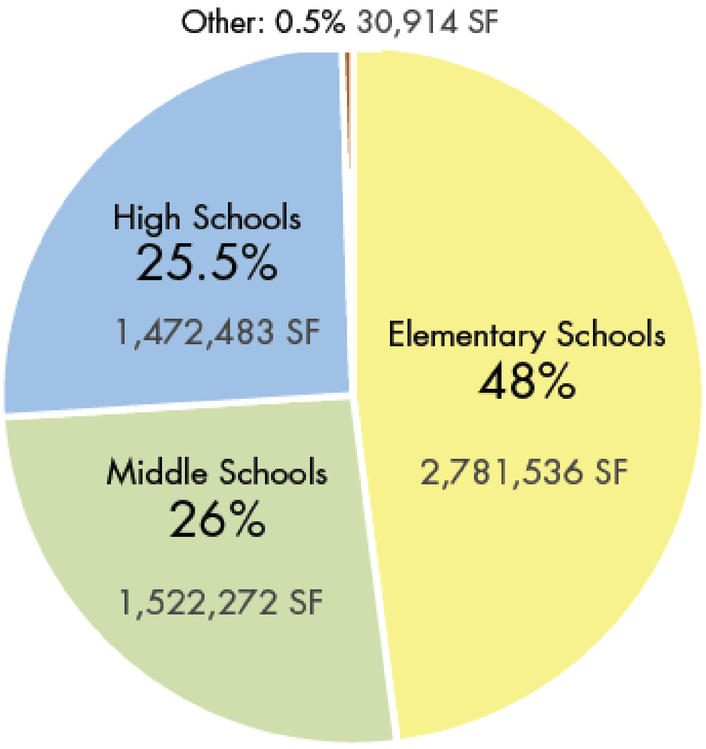
Buildings: Classroom Support Infrastructure

- Provide required infrastructure
- Value-added offerings (school ‘climate’)
- Primary driver of operating expenses

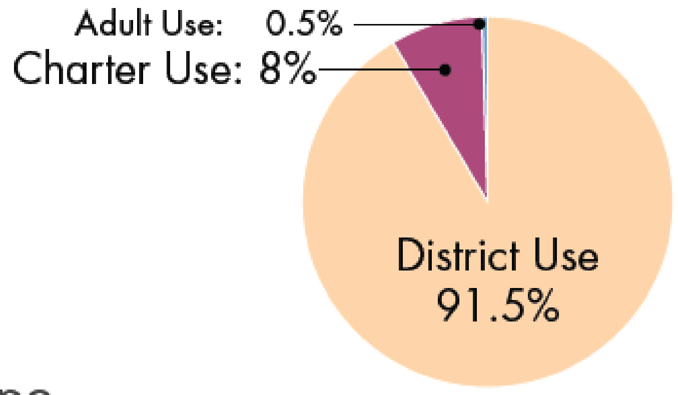


- Building services, circulation
- Functional areas: Library, cafeteria, gym, auditorium
- Specialty rooms:
  - Science
  - Music
  - Computer Lab
  - Art
- Offices, teacher workrooms

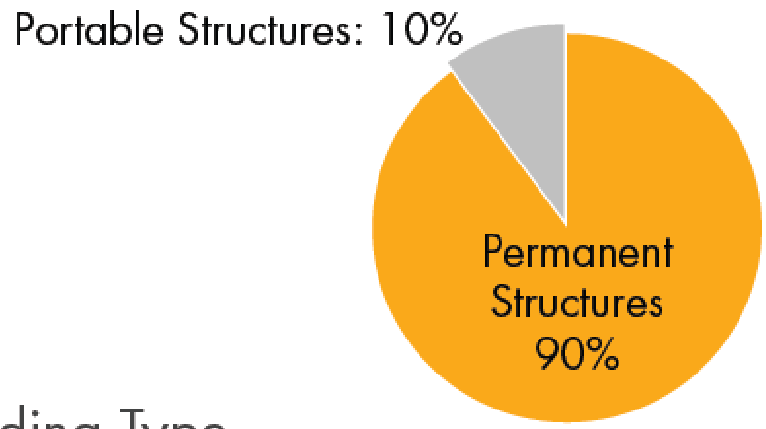
5,807,205 Square Feet



Grade Level



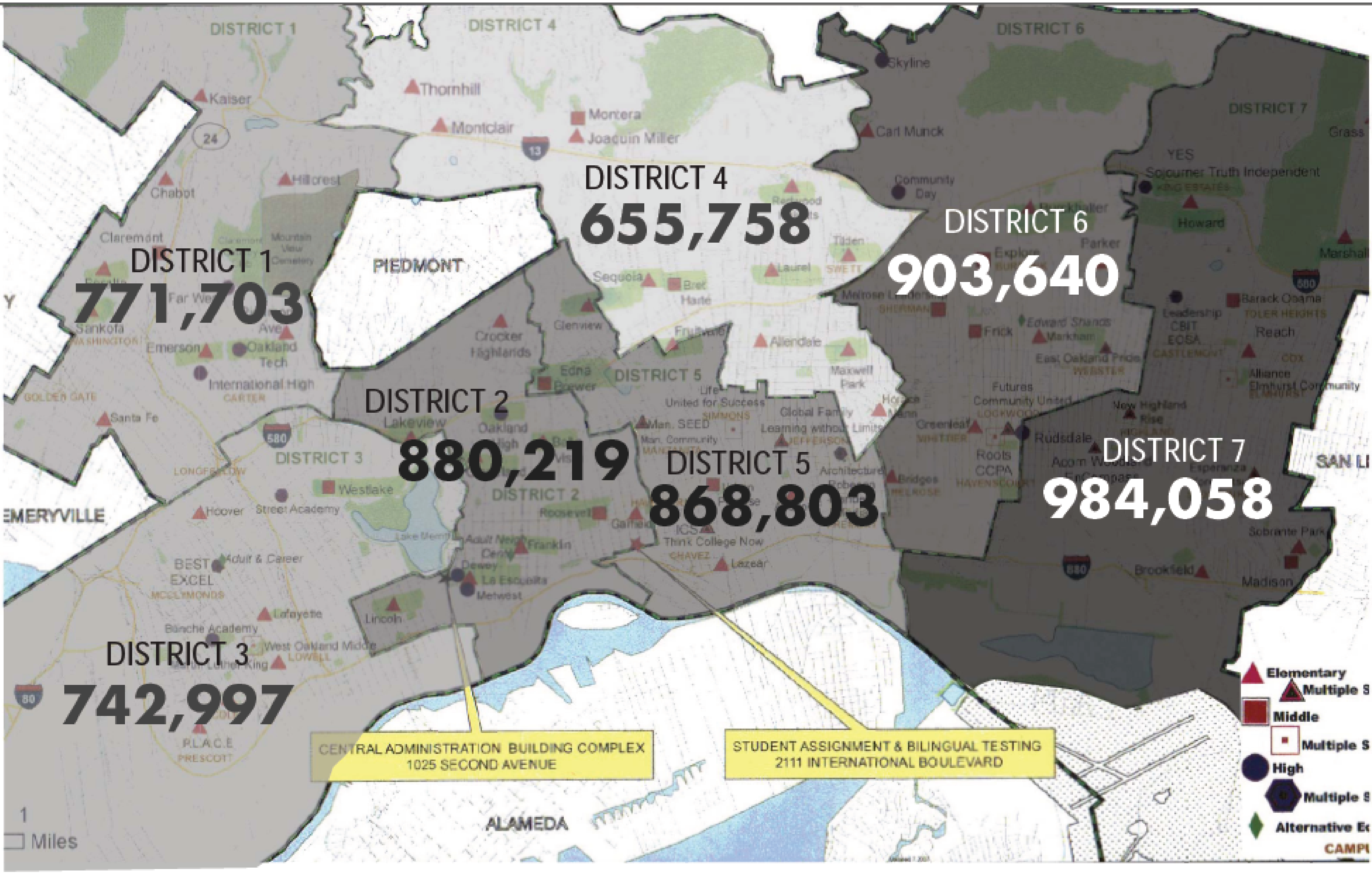
Use Type



Building Type

Source: OUSD Site & Building drawings, Site inspection, 2005 Facilities Master Plan, Satellite images, OUSD Facility Utilization Report (2/13/09)

Building square footage distribution across districts


DISTRICT 1
771,703
DISTRICT 2
880,219
DISTRICT 3
742,997
DISTRICT 4
655,758
DISTRICT 5
868,803
DISTRICT 6
903,640
DISTRICT 7
984,058
PIEDMONT
EMERYVILLE
ALAMEDA
SAN LE
Elementary
Multiple S
Middle
Multiple S
High
Multiple S
Alternative Ed
CAMPU
Miles

CENTRAL ADMINISTRATION BUILDING COMPLEX
1025 SECOND AVENUE

STUDENT ASSIGNMENT & BILINGUAL TESTING
2111 INTERNATIONAL BOULEVARD

Source: OUSD Site & Building drawings, Site inspection, 2005 Facilities Master Plan, Satellite images

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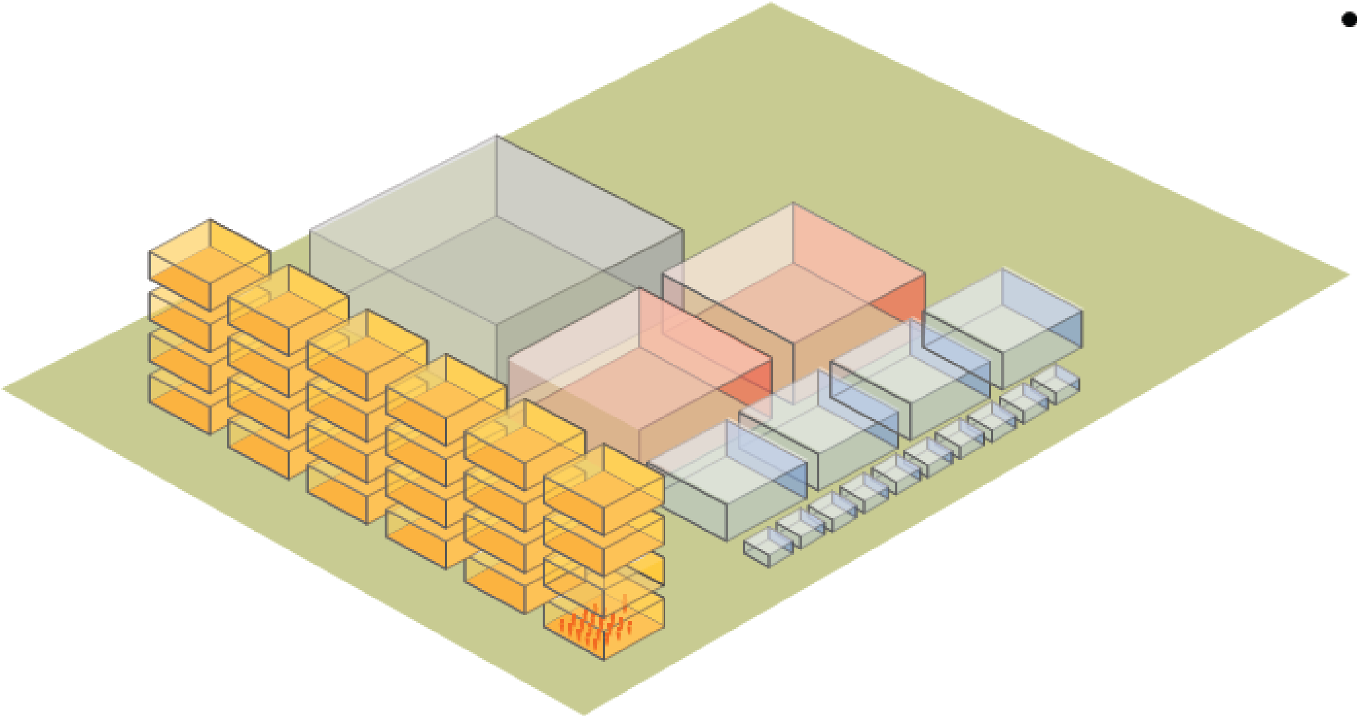
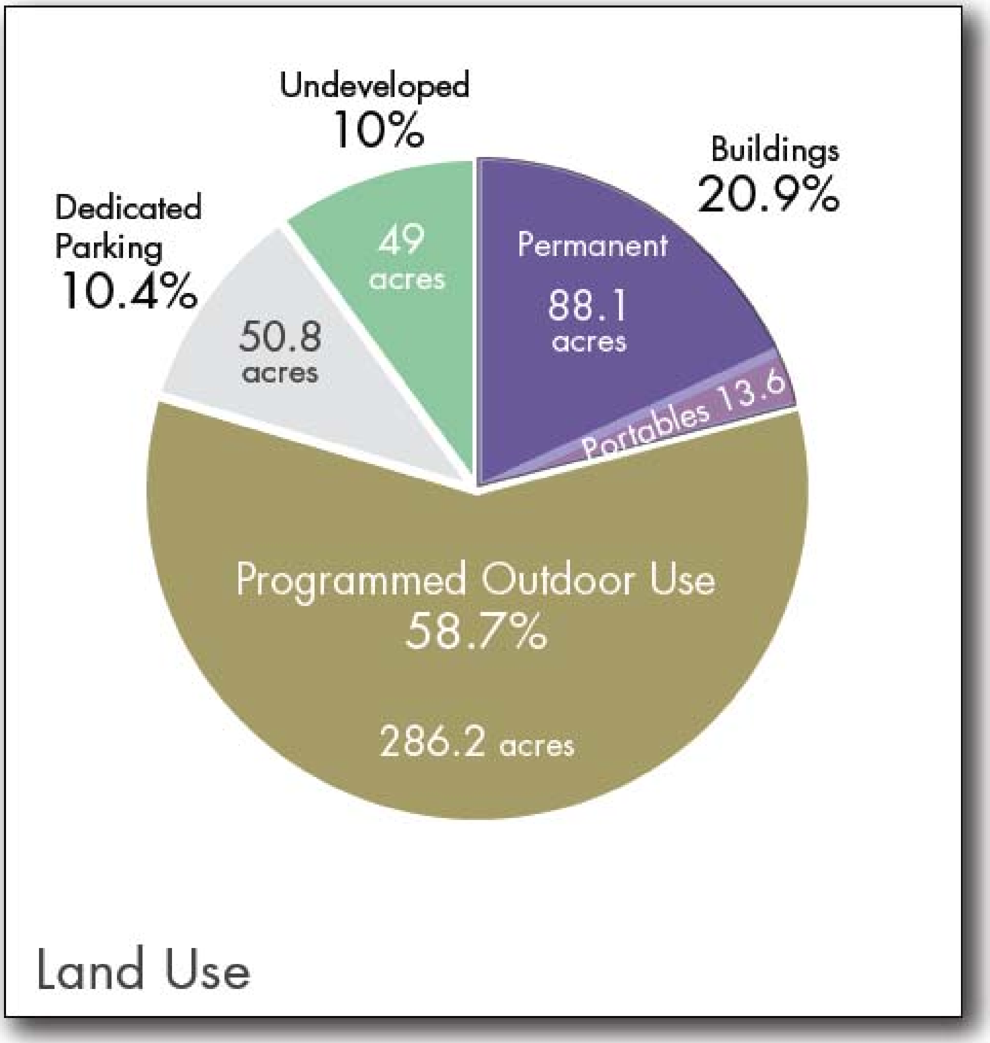
Properties: Expansion and opportunities for alternate use

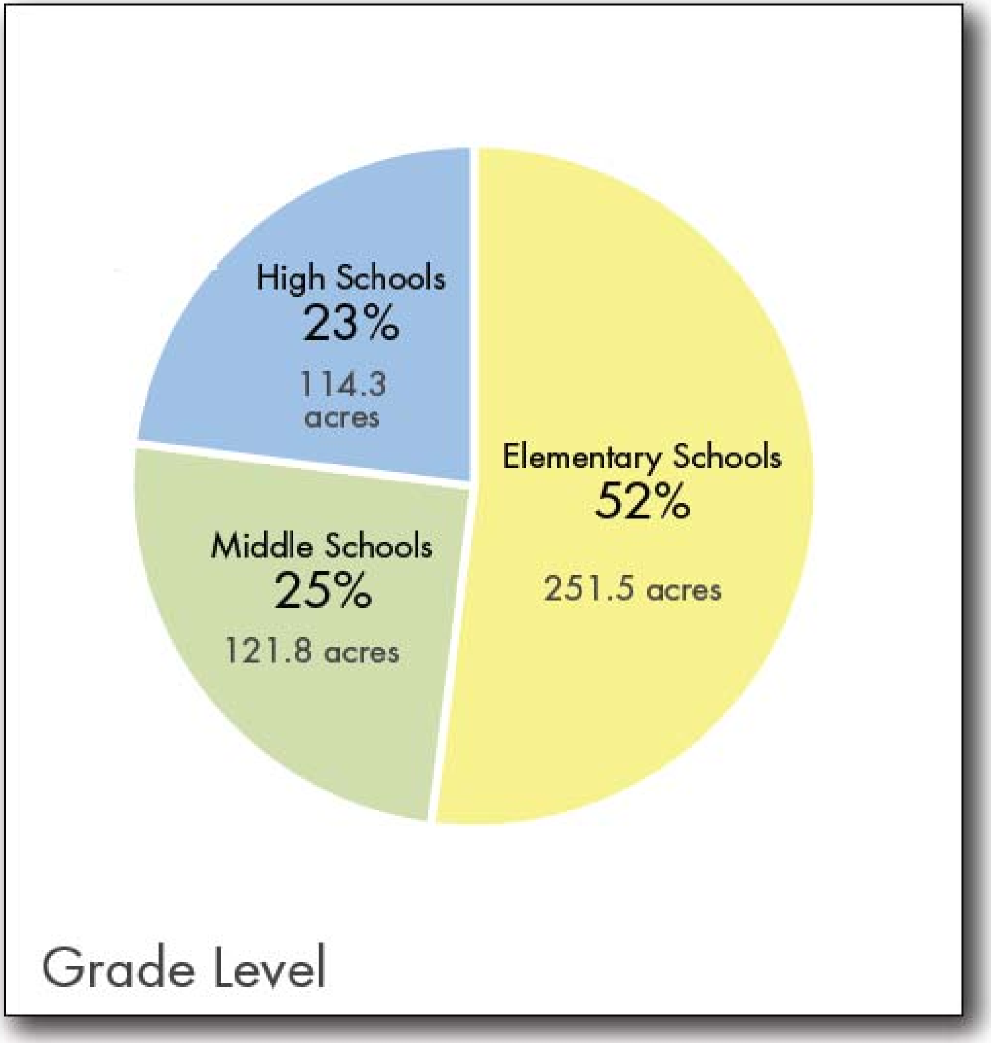


- Required support infrastructure
- Primary driver of alternate-use economic value (market value)
- Value-added opportunities
  - Support expansion and growth
  - Curricular opportunities
  - Athletics
  - Community use

487 Acres



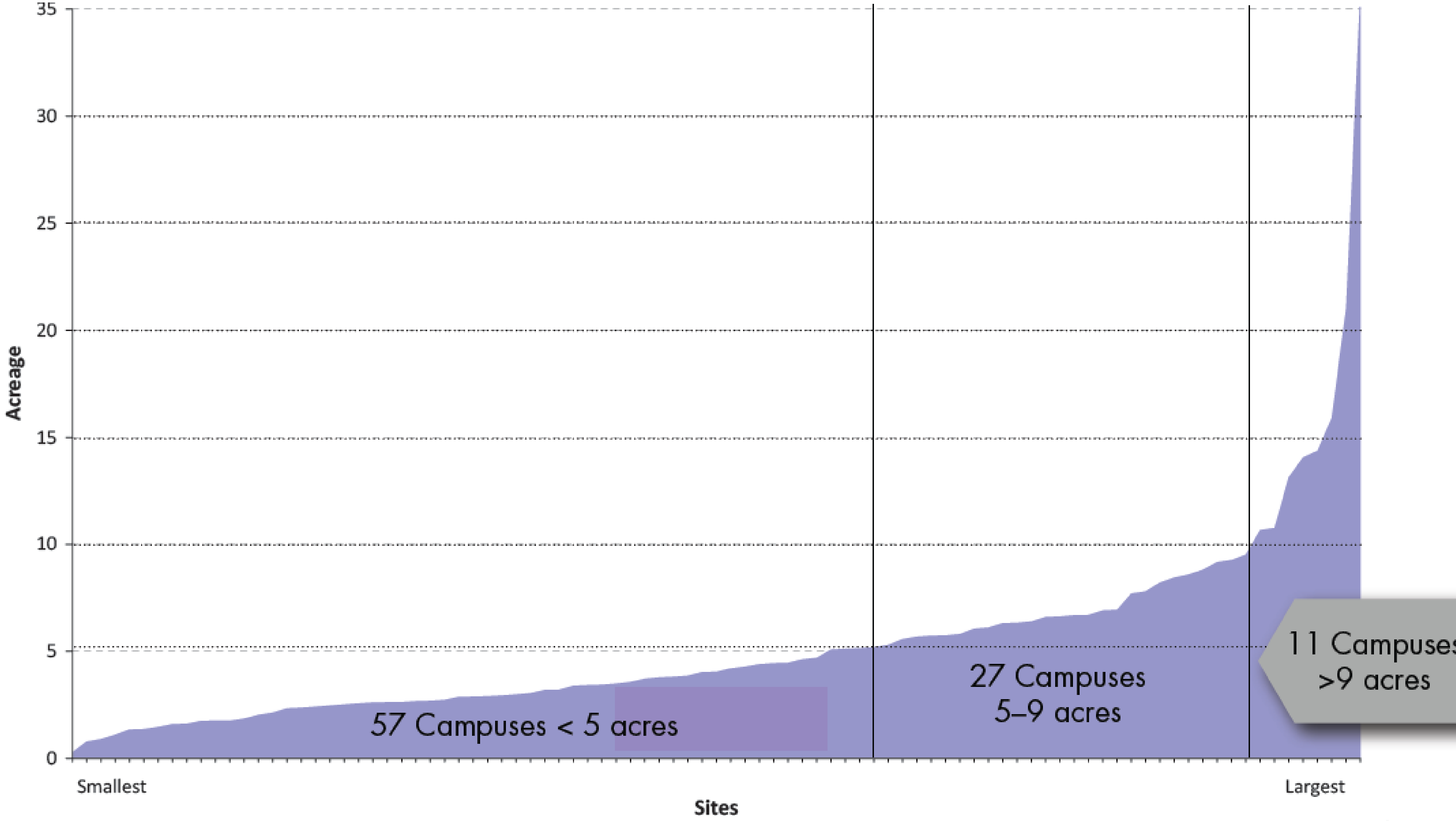
Land Use



Grade Level

Source: OUSD Site & Building drawings, Site inspection, 2005 Facilities Master Plan, Satellite images

The 11 largest campuses account for 1/3 of the district's site acreage



57 Campuses < 5 acres

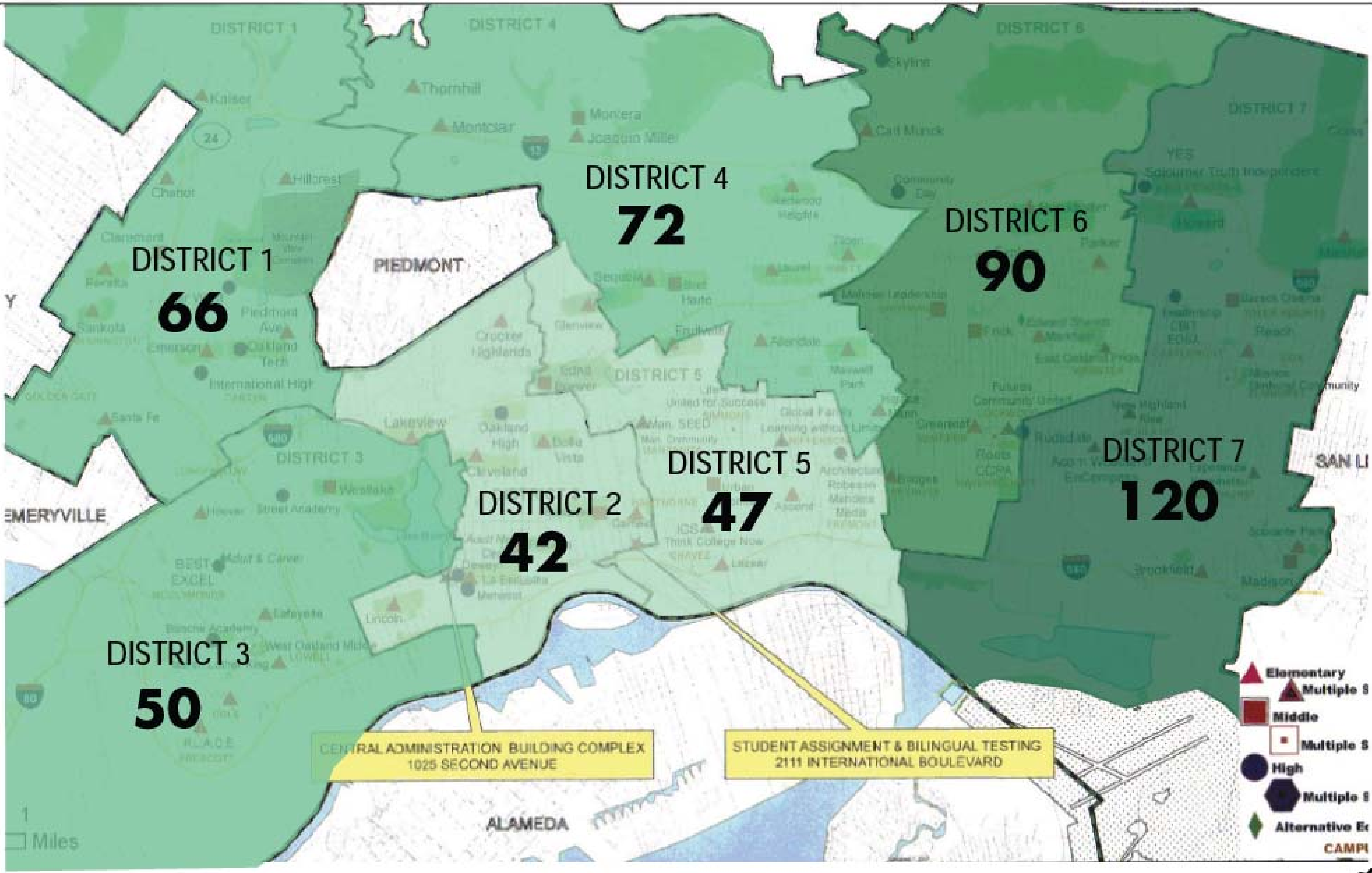
27 Campuses
5–9 acres

11 Campuses
>9 acres

Source: OUSD Site & Building drawings, Site inspection, 2005 Facilities Master Plan, Satellite images

DRAFT 11/18/09

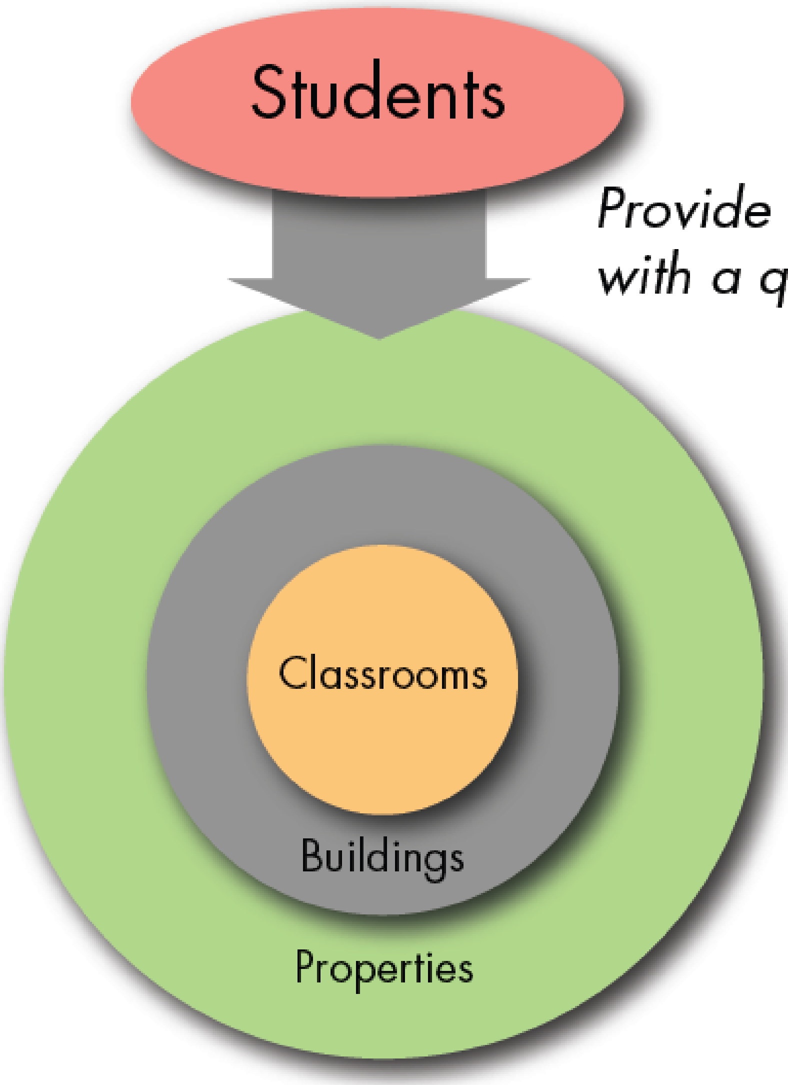
Campus acreage distribution across districts


DISTRICT 1
66
DISTRICT 2
42
DISTRICT 3
50
DISTRICT 4
72
DISTRICT 5
47
DISTRICT 6
90
DISTRICT 7
120
PIEDMONT
EMERYVILLE
ALAMEDA
SAN L
CENTRAL ADMINISTRATION BUILDING COMPLEX
1025 SECOND AVENUE
STUDENT ASSIGNMENT & BILINGUAL TESTING
2111 INTERNATIONAL BOULEVARD
Elementary
Multiple
Middle
Multiple
High
Multiple
Alternative E
CAMP
1
Miles

Source: OUSD Site & Building drawings, Site inspection, 2005 Facilities Master Plan, Satellite images

3. OUSD Customers: Students

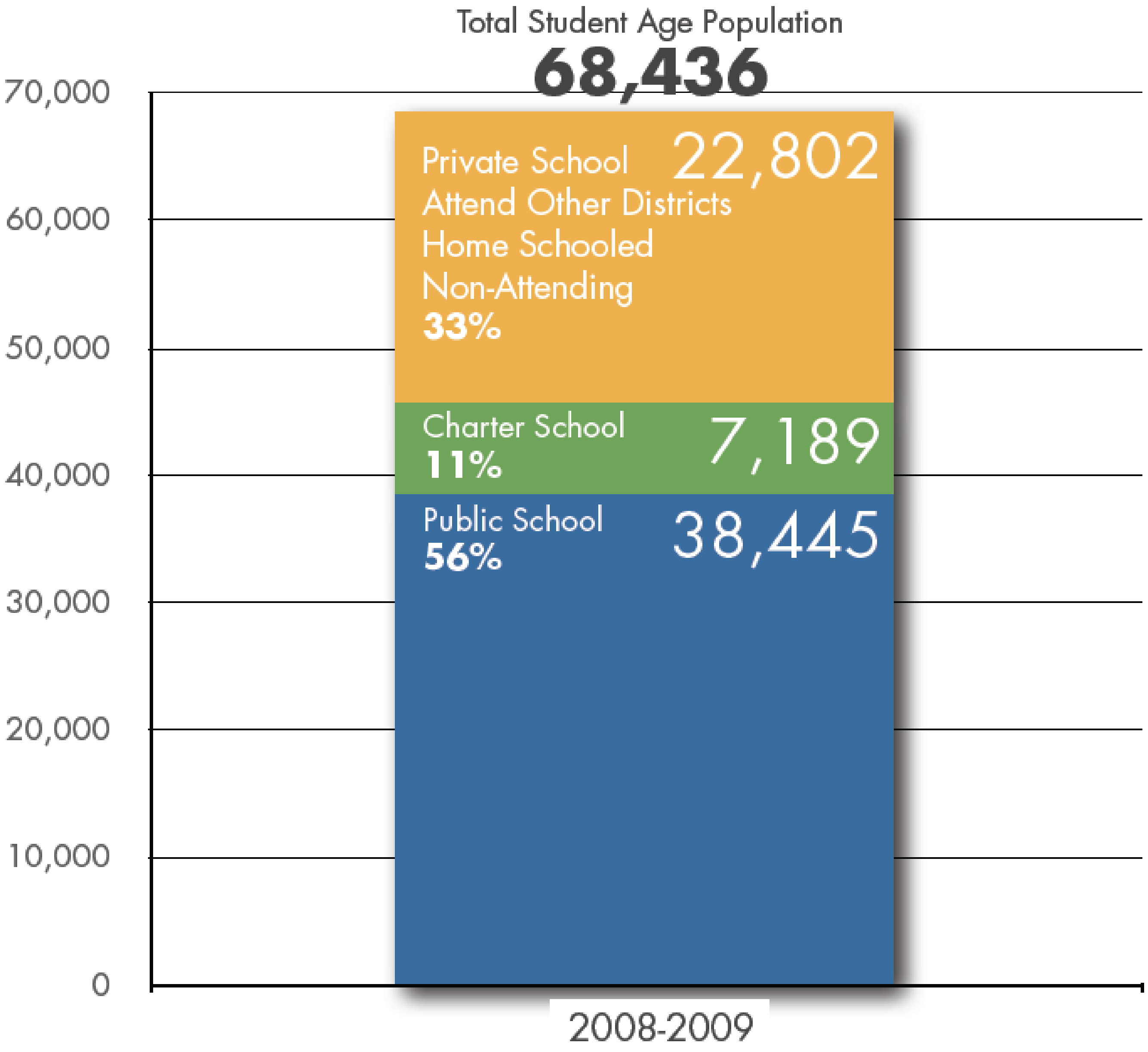
Asset Management Framework
How do we create value?


Students
Classrooms
Buildings
Properties

Provide students (our customers) with a quality education

What quantity/quality of physical assets is needed to meet customer demand today and tomorrow?

56% of Oakland's student-aged population attends OUSD schools



Source: greatschools.net, MKThink Research, CA Department of Finance

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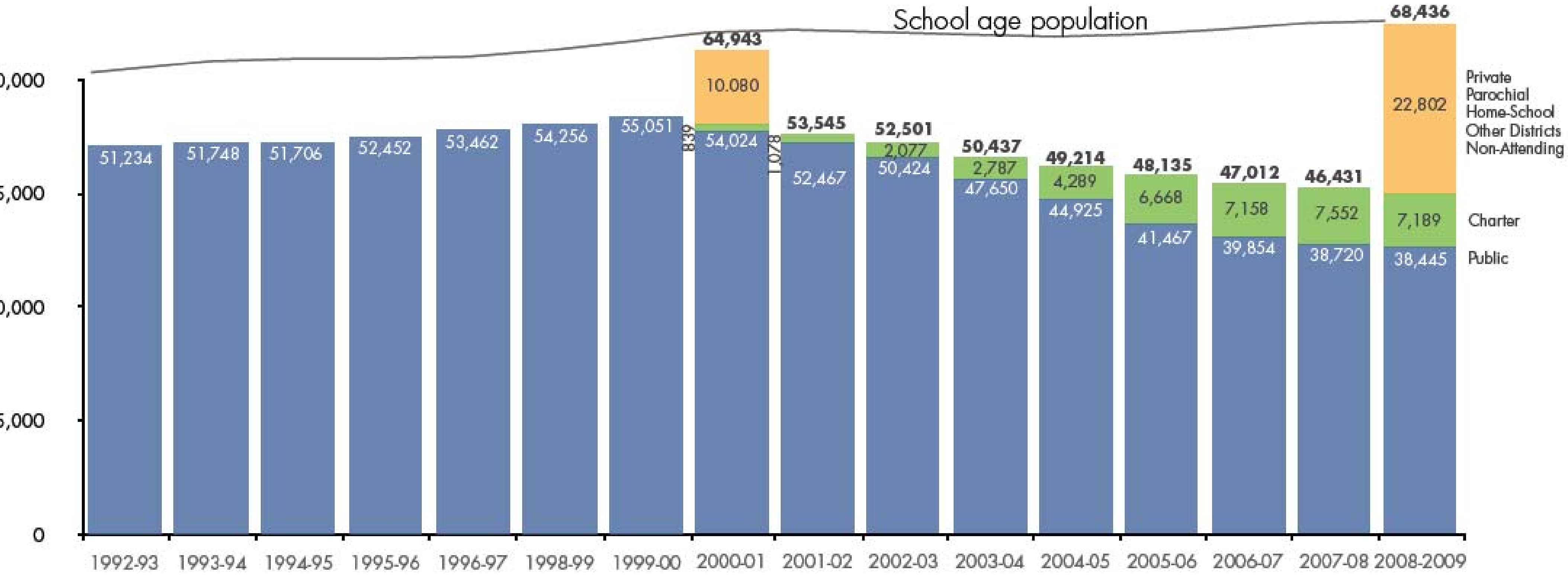
Oakland Unified School District
Oakland, California

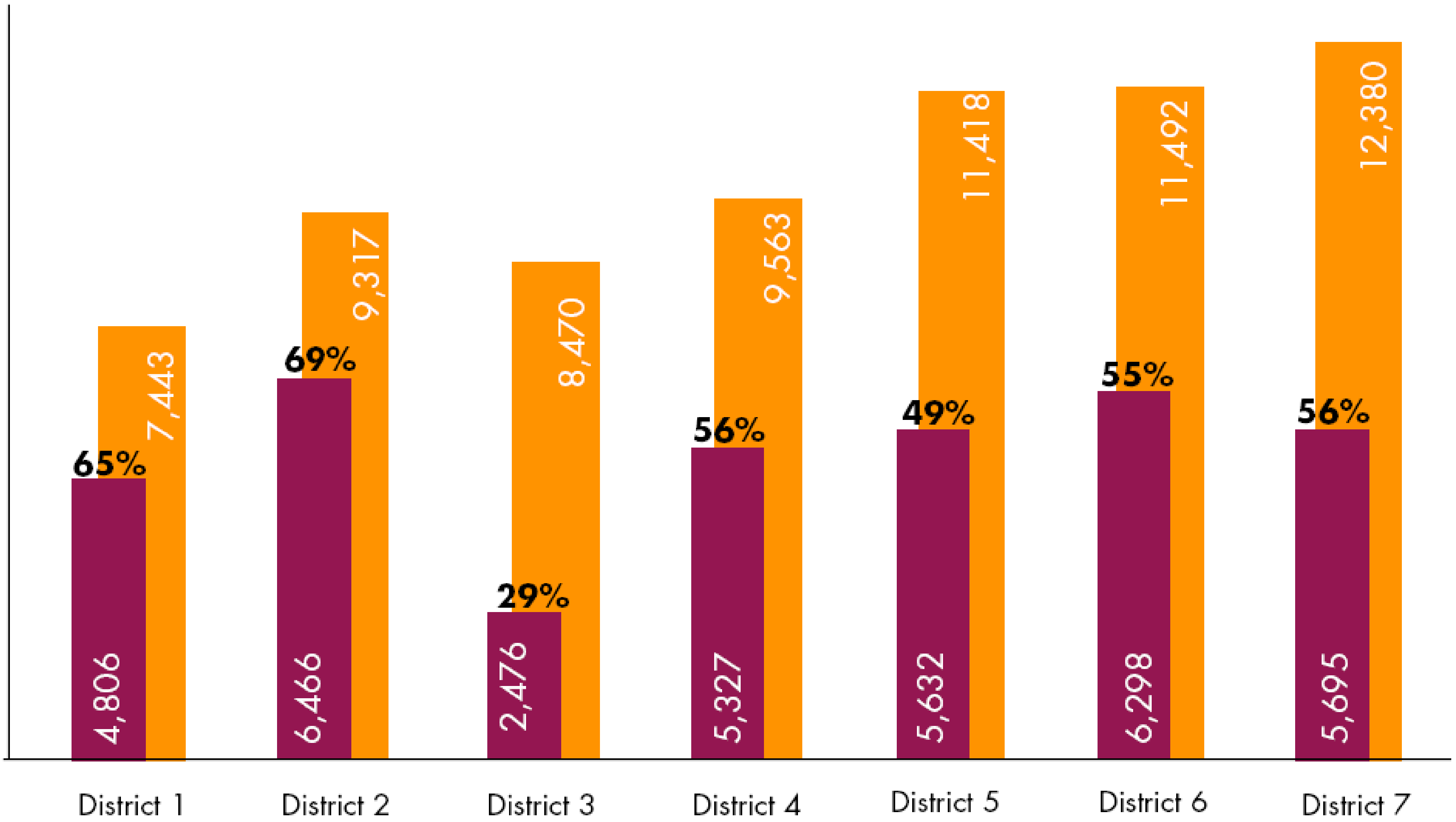
OUSD Historic Enrollment Figures, 1992 - 2009

- Enrolled students peaked at 55,000 in 1999-2000
- Approximately half of the public school enrollment decline has been absorbed by charter schools
- Non-public school enrollment has nearly doubled since 2000



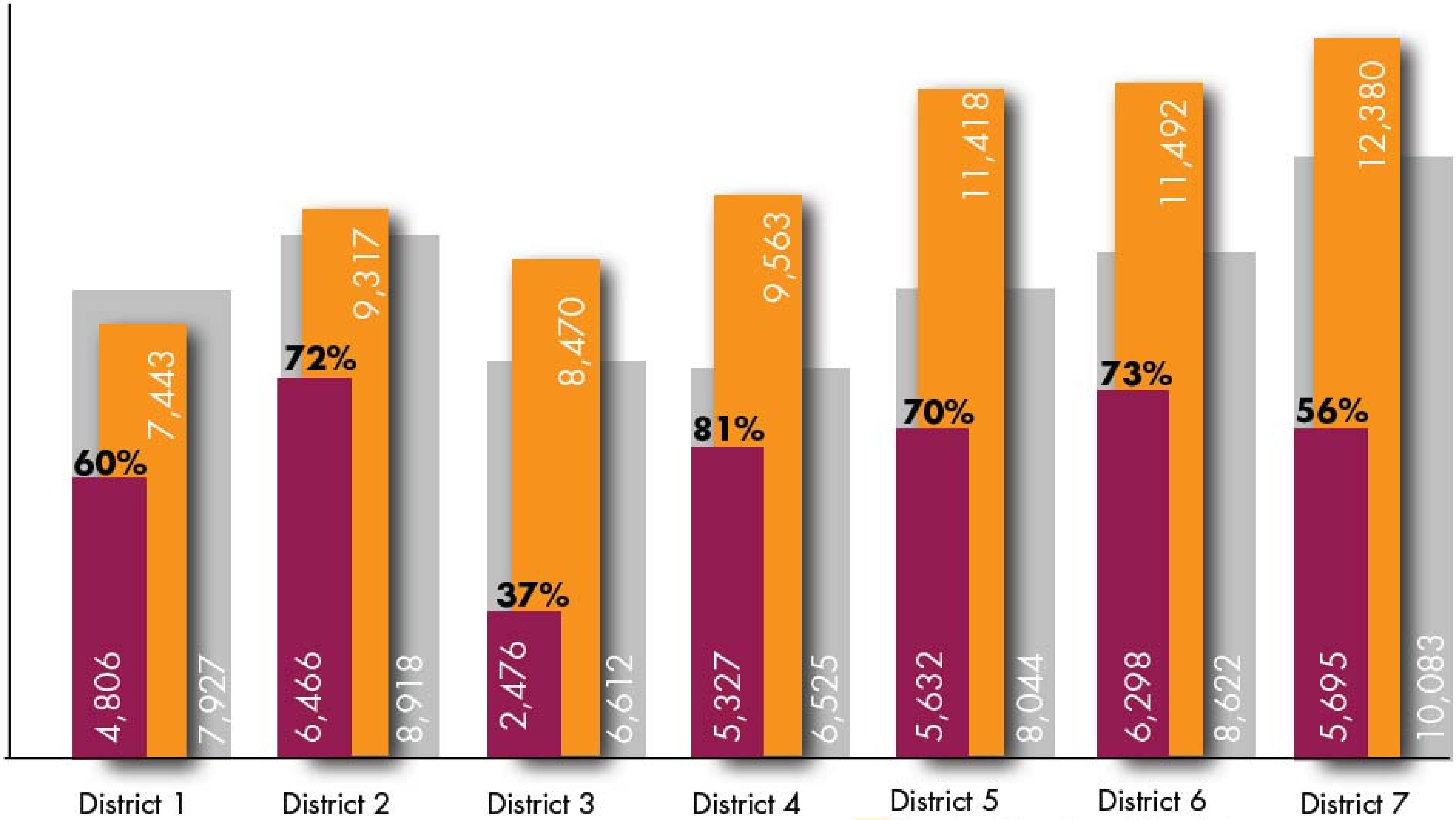
Source: www.greatschools.net, www.ed-data.k12.ca.us, CA Department of Education, National Center for Education Statistics (1990, 2000 U.S. Census Data), MKThink Research

Student capture rate ranges from 29% - 69% by district



Source: Claritas, CA Department of Education, National Center for Education Statistics (1990, 2000 U.S. Census Data), MKThink Research, OUSD Facility Utilization Report (2/13/09)

All districts have more capacity than enrollment

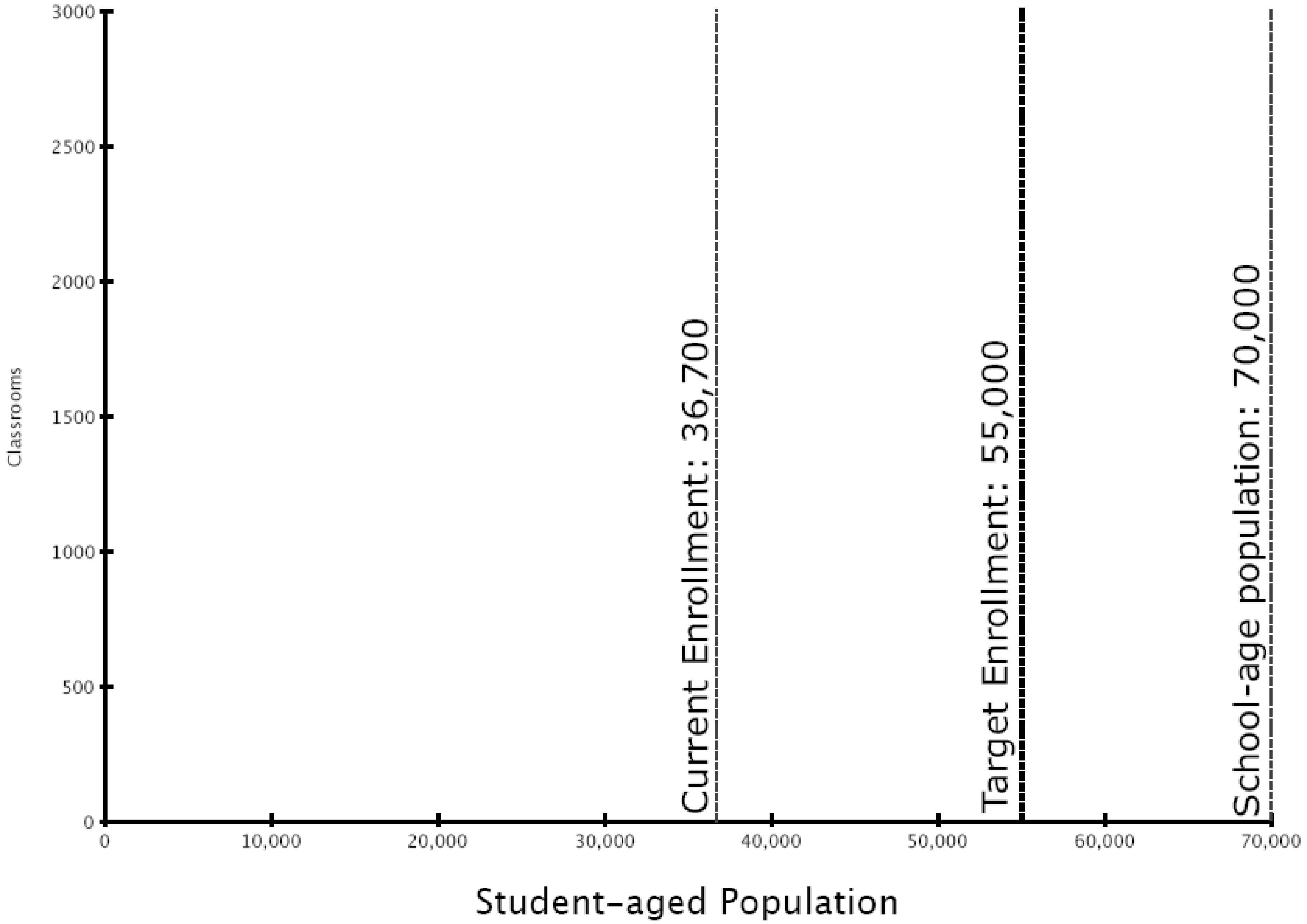


Source: Claritas, CA Department of Education, National Center for Education Statistics (1990, 2000 U.S. Census Data), MKThink Research, OUSD Facility Utilization Report (2/13/09)

MKTHINK

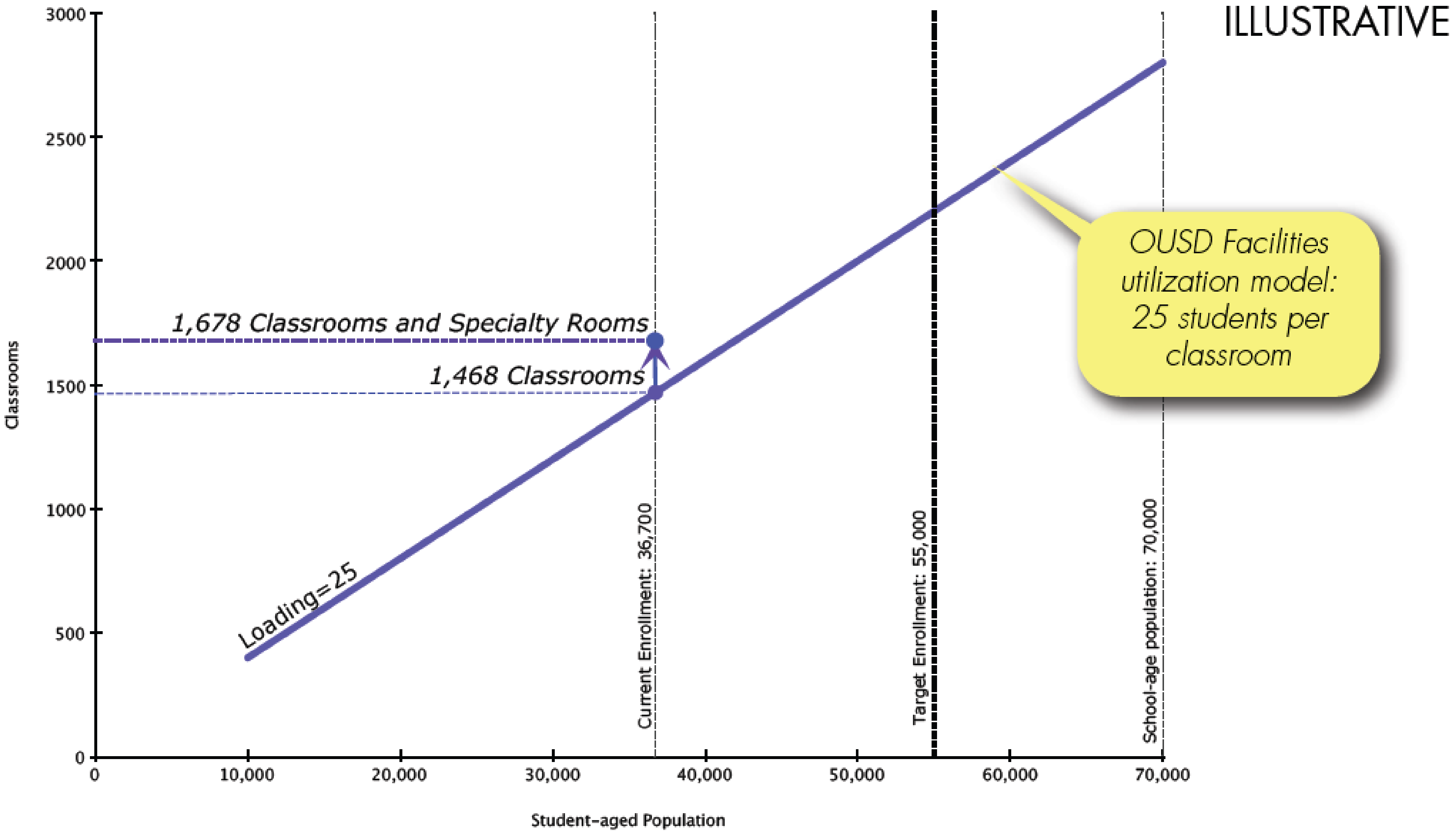
Aligning physical assets with current and future demand

ILLUSTRATIVE



Source: Claritas, OUSD Site & Building drawings, Site inspection, 2005 Facilities Master Plan, Satellite images, OUSD Facility Utilization Report (2/13/09)

Aligning physical assets with current and future demand
Current Need

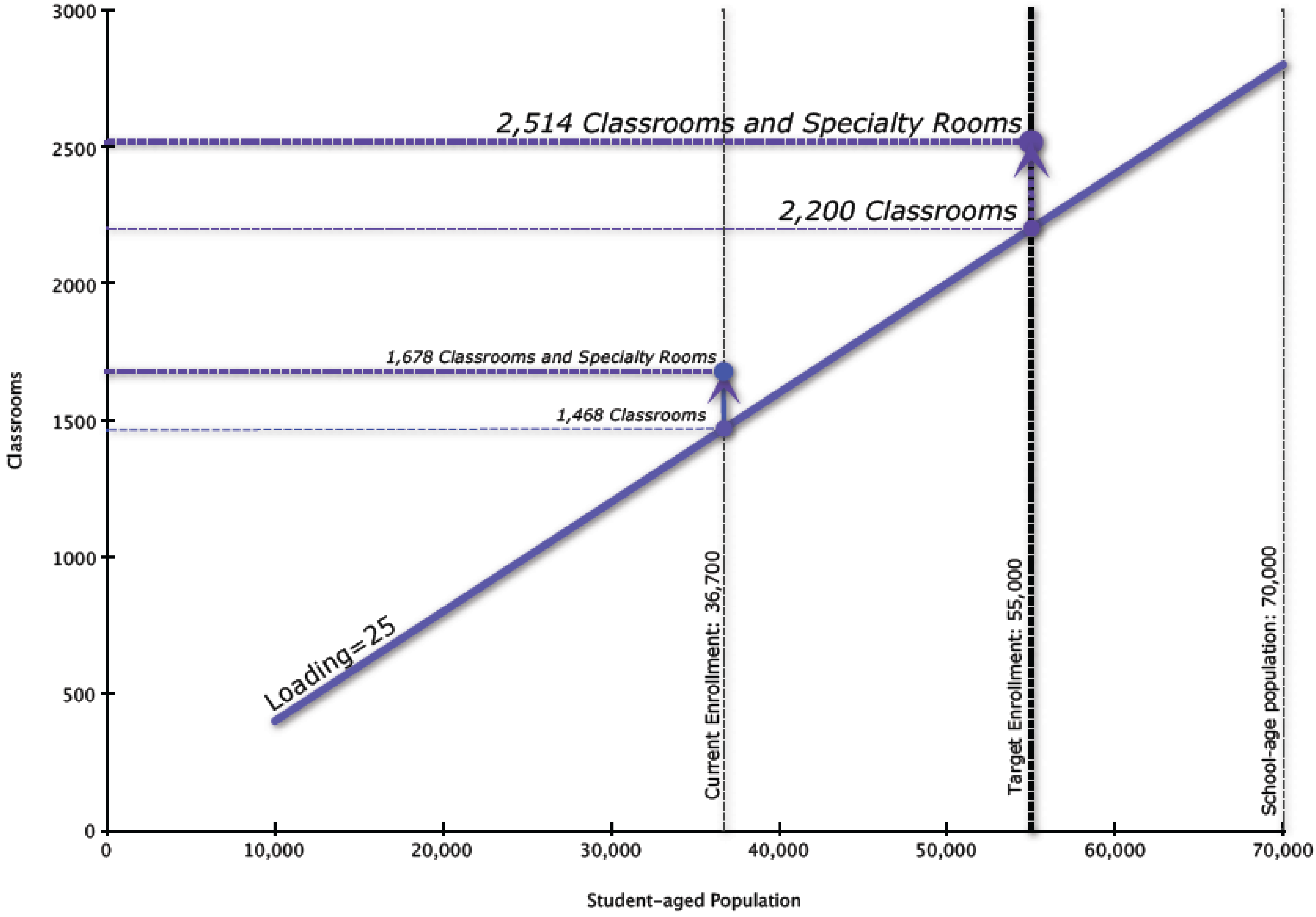


Source: Claritas, OUSD Site & Building drawings, Site inspection, 2005 Facilities Master Plan, Satellite images, OUSD Facility Utilization Report (2/13/09)

Aligning physical assets with current and future demand

Future Need

ILLUSTRATIVE



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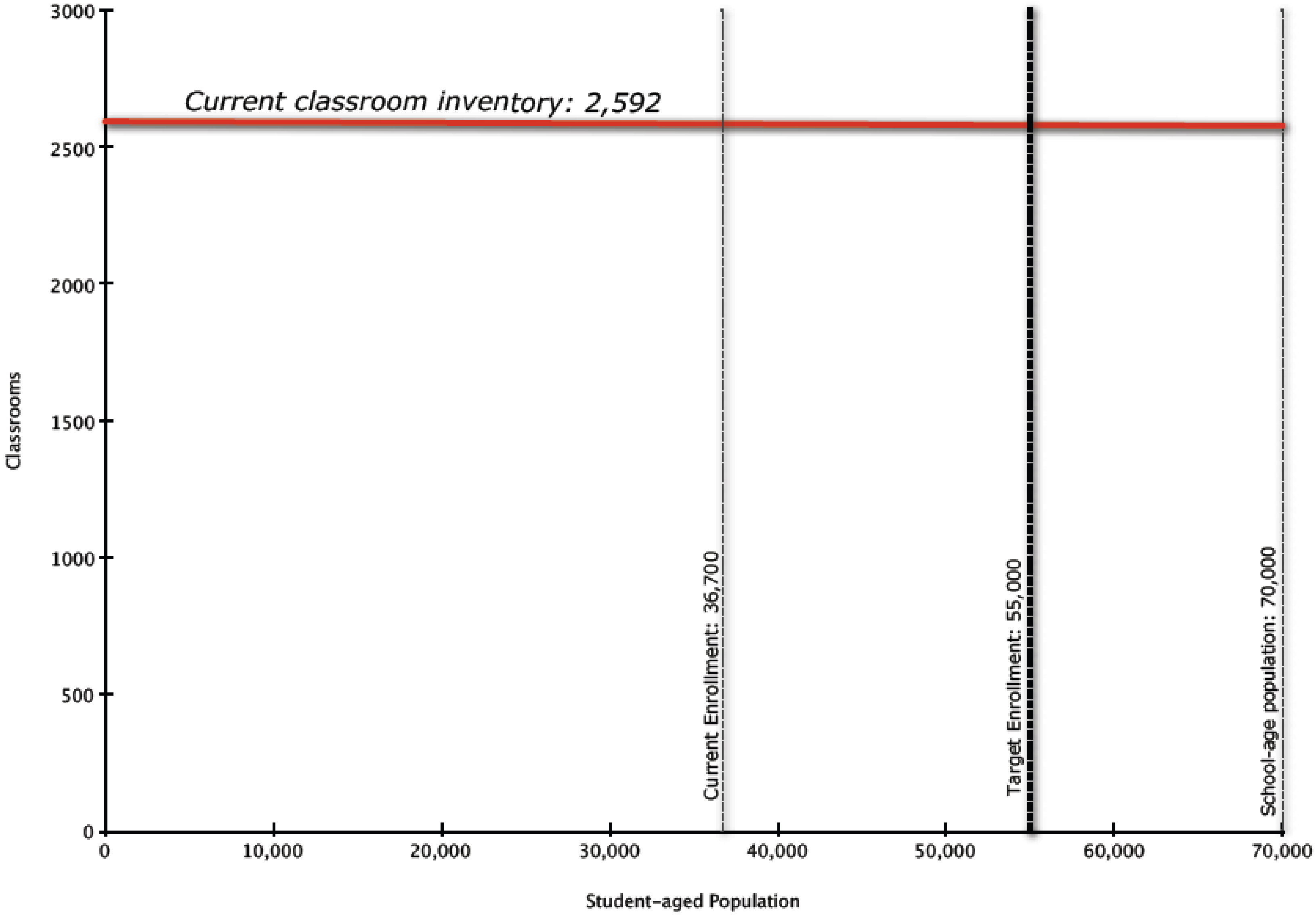
Aligning physical assets with current and future demand

Current Inventory

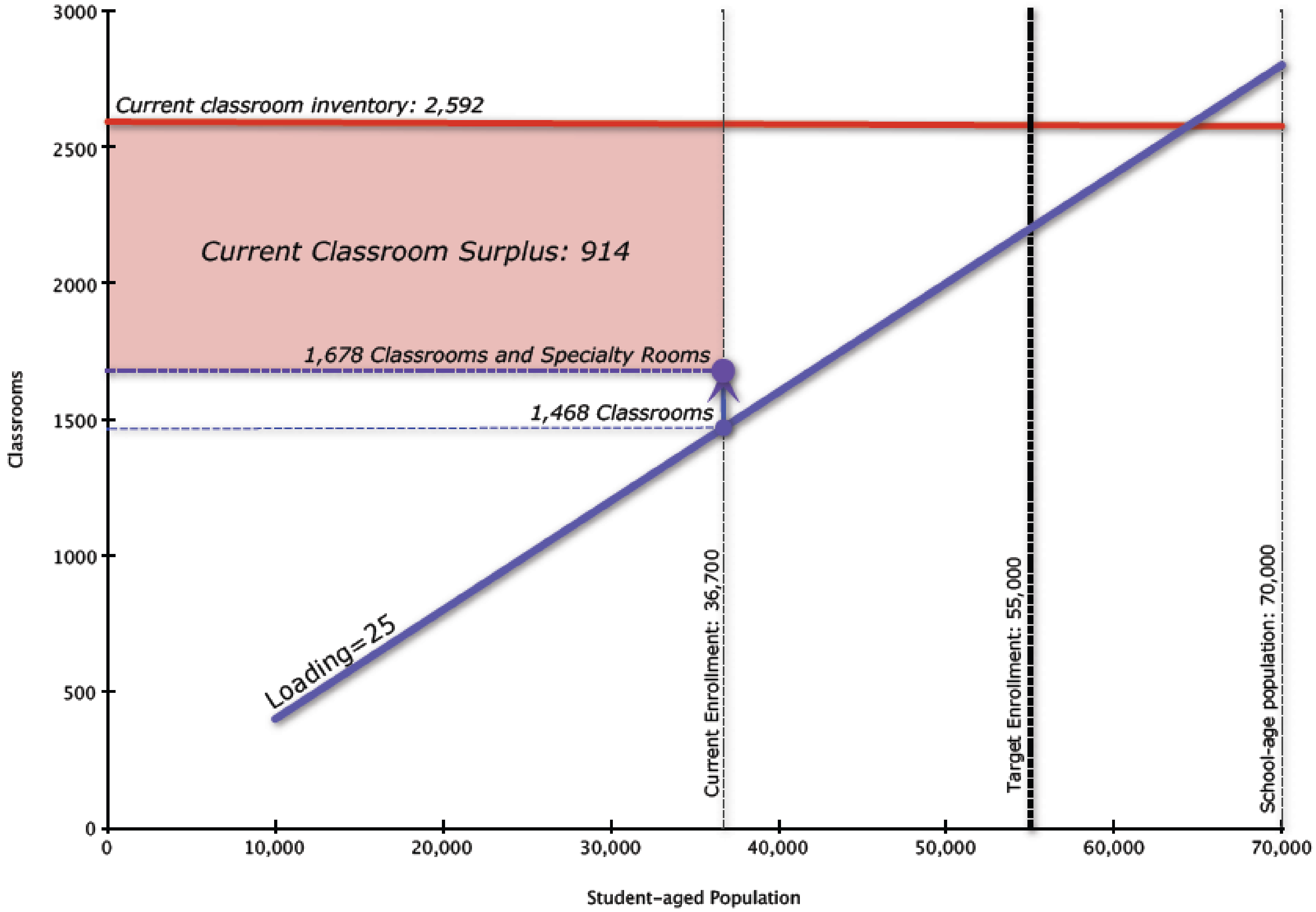
ILLUSTRATIVE



Aligning physical assets with current and future demand

Current Surplus

ILLUSTRATIVE



MKTHINK

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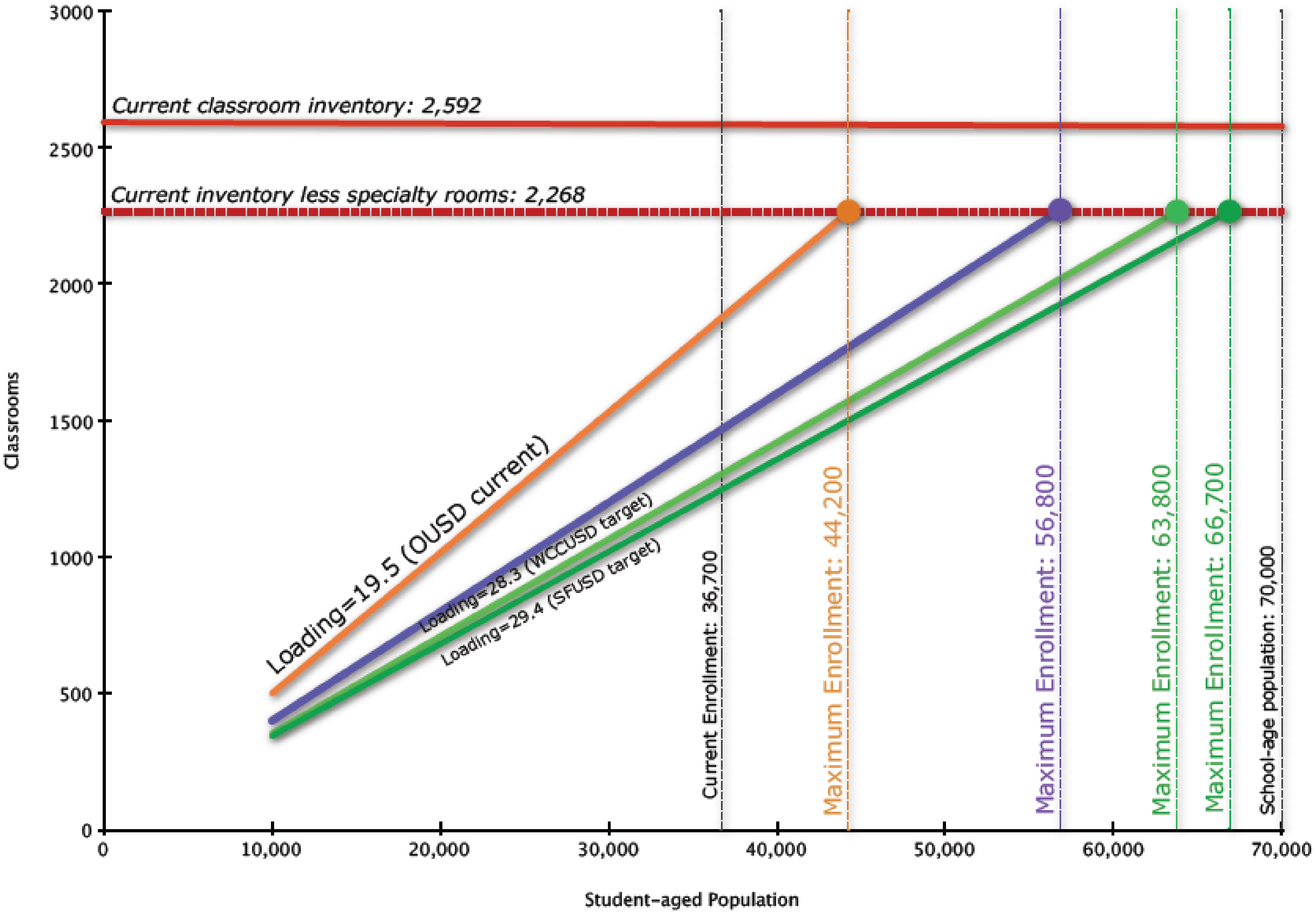
Aligning physical assets with current and future demand
Loading Factors and Maximum Enrollment

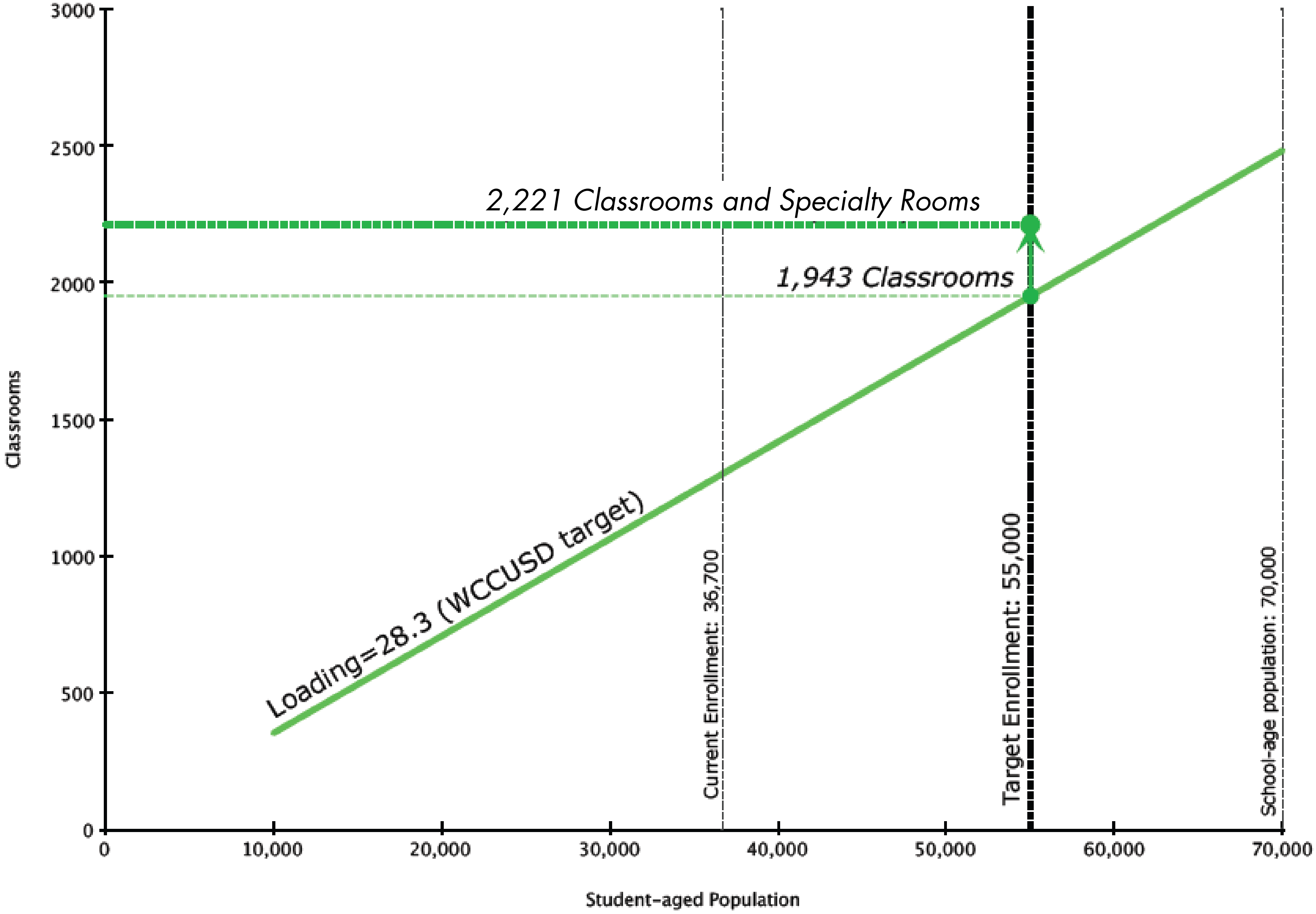
ILLUSTRATIVE



Aligning physical assets with current and future demand

Target Loading and Demand

ILLUSTRATIVE



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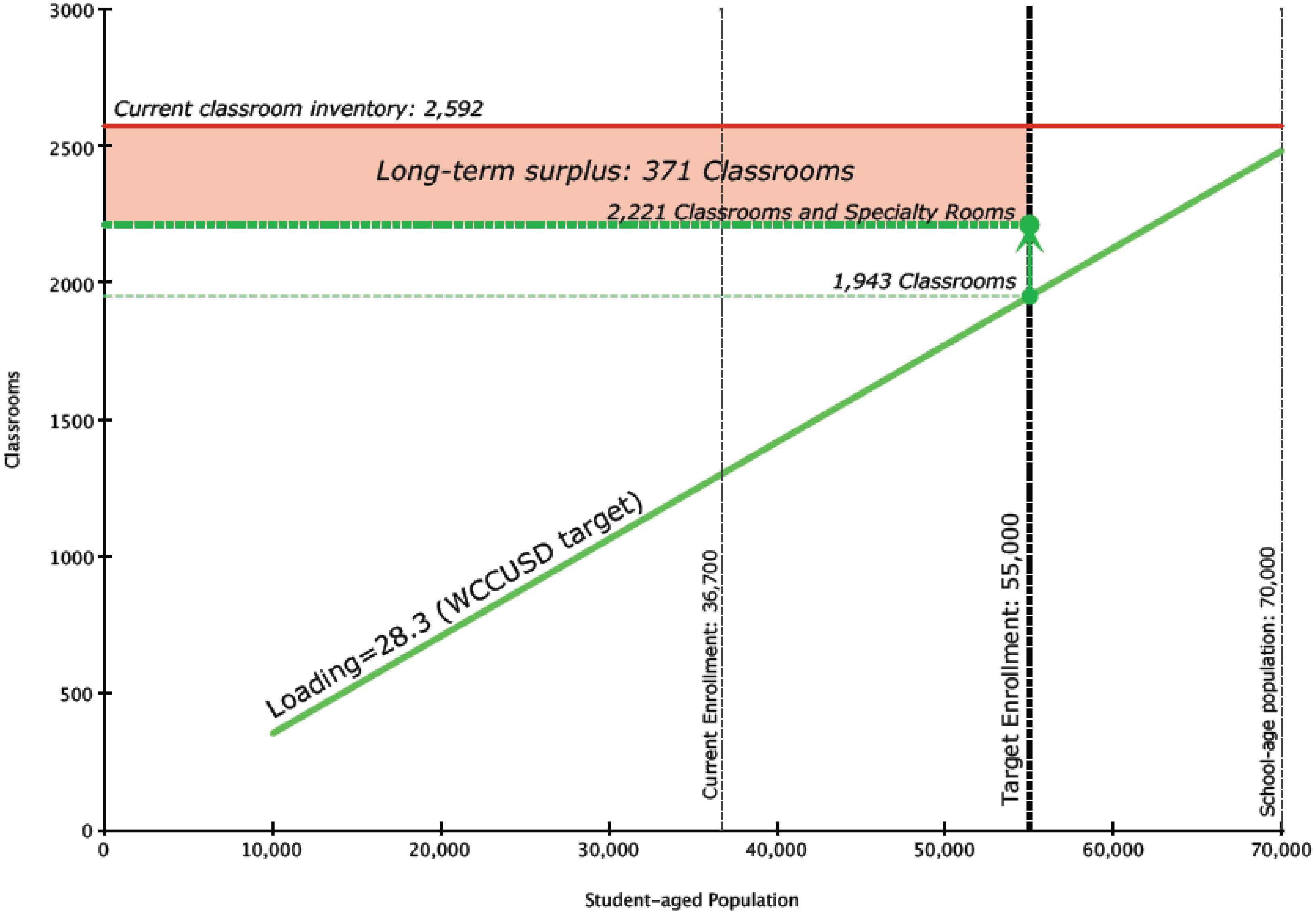
Aligning physical assets with current and future demand
Long Term Surplus

ILLUSTRATIVE



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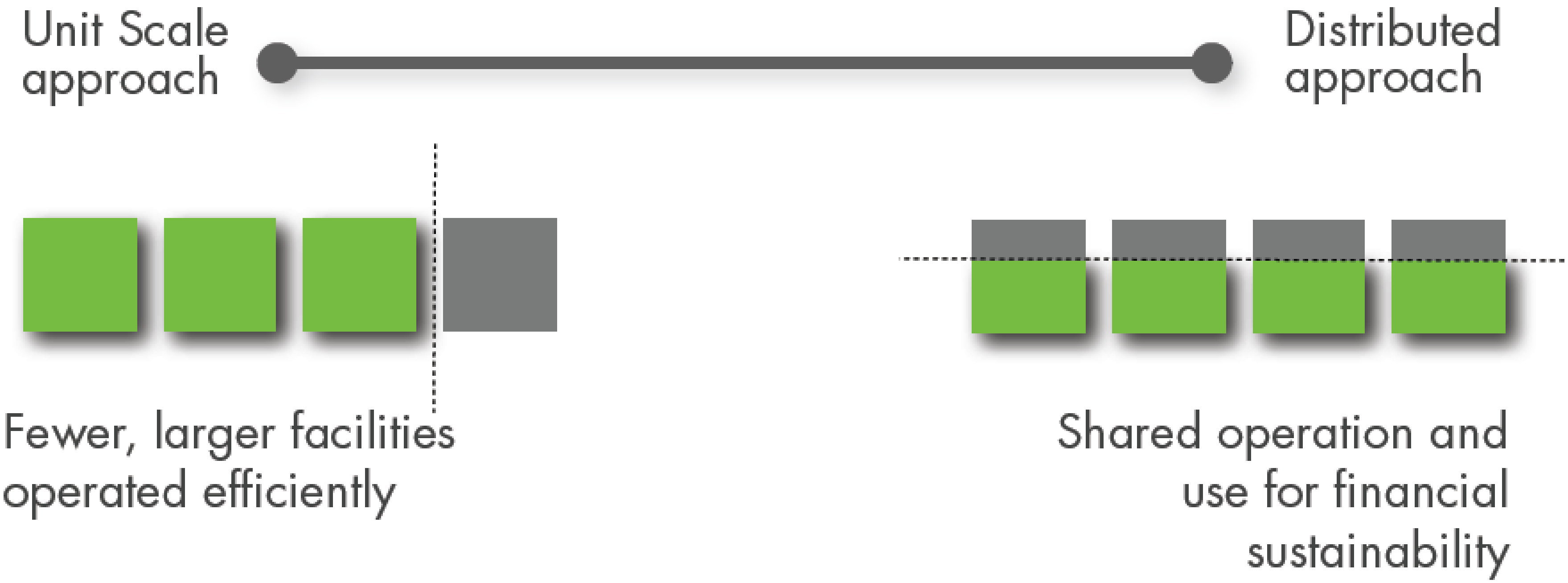
3. Asset Alignment Strategies

Addressing Overcapacity



Unit Scale approach

Distributed approach

Fewer, larger facilities operated efficiently

Shared operation and use for financial sustainability

Meeting Enrollment Demand

Current Capacity

9-12
Total Capacity
15,168

Current
9-12 Enrollment
8,739

4
Largest High School Campuses
accommodate current enrollment

6-8
Total Capacity
12,987

Current
6-8 Enrollment
7,637

9
Largest Middle School Campuses
accommodate current enrollment

K-5
Total Capacity
27,744

Current
K-5 Enrollment
20,324

35
Largest Elementary School Campuses
accommodate current enrollment

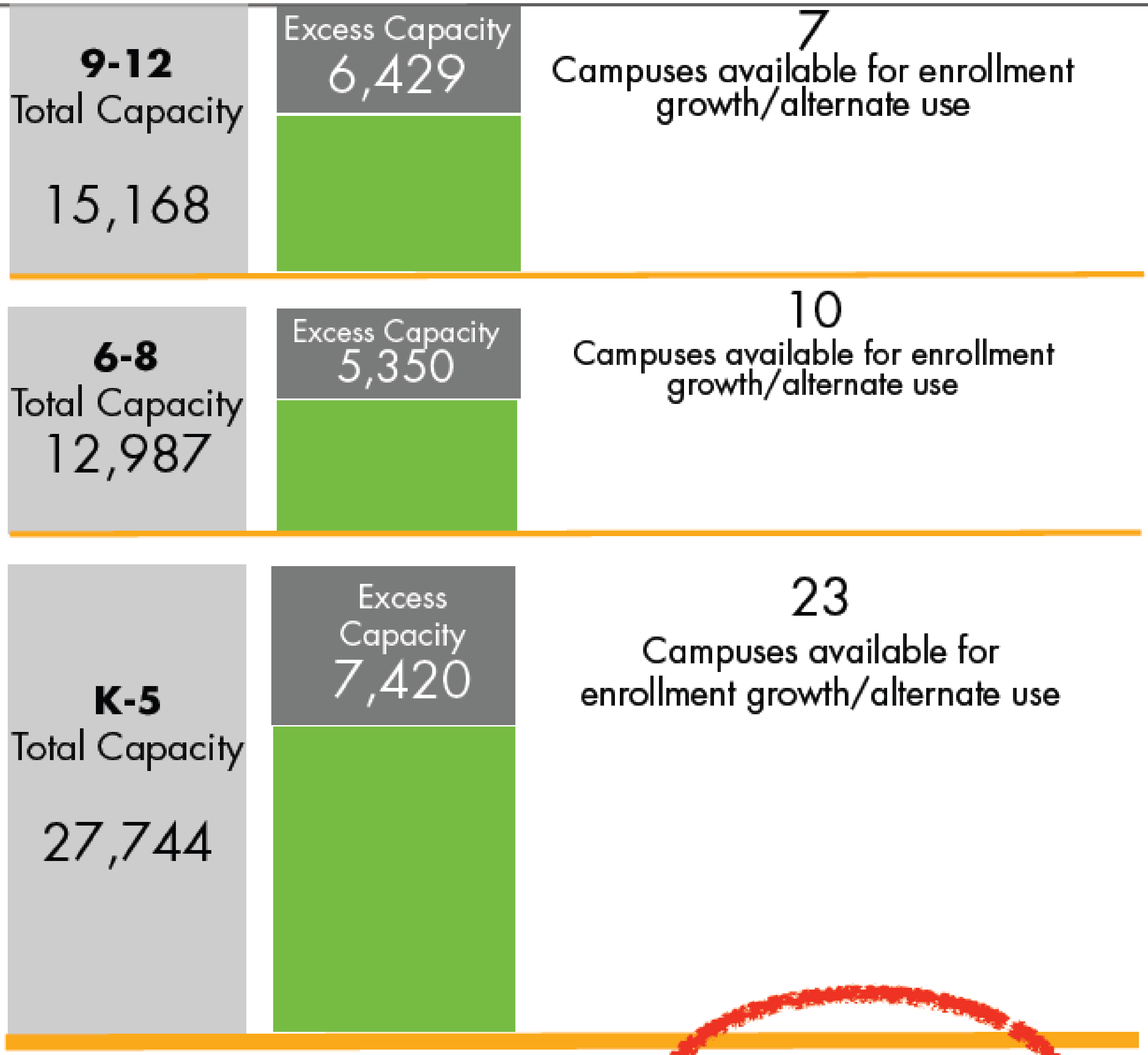
55,899

36,700

48 Campuses

Meeting Enrollment Demand

Excess Capacity



9-12
Total Capacity
15,168

Excess Capacity
6,429

7
Campuses available for enrollment growth/alternate use

6-8
Total Capacity
12,987

Excess Capacity
5,350

10
Campuses available for enrollment growth/alternate use

K-5
Total Capacity
27,744

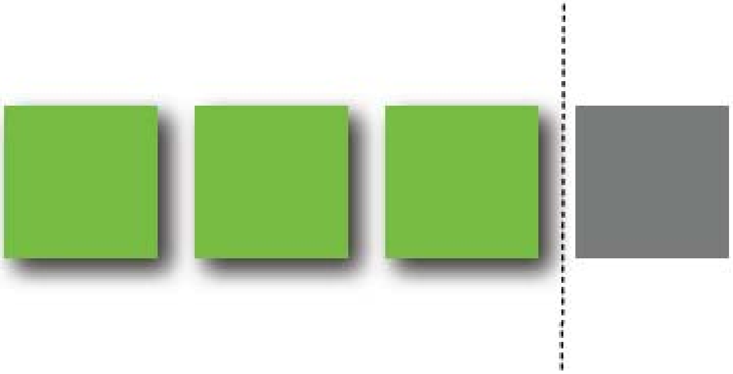
Excess Capacity
7,420

23
Campuses available for enrollment growth/alternate use

55,899 19,199 40 Campuses

MKTHINK

High Efficiency School Choice Model



- **Optimize utilization of highest capacity campuses**
  - Only operate as many campuses as required to meet current enrollment
  - Protect unused campuses for future enrollment growth
    - Alternate users (short/medium term); maximize shared use with community groups
    - Prioritize income producers
    - 24/7 Zone for off-peak weekday and weekend uses
    - Consider public/private partnerships for redevelopment
  - Sell/jointly develop properties not needed for long-term student demand

Enabling Legislation:
Joint occupancy and use strategies

AB1200 and California Government Code 54220-54232

Allows states to oversee school districts to ensure that they meet their financial obligations

Empowers school districts holding real property to sell and lease any surplus property to meet financial obligations

California Education Code Section 17515:

"Any school district may enter into leases and agreements relating to real property and buildings to be used jointly by the district and any private person, firm, or corporation pursuant to this article."

AB 1080:

"Authorizes …. joint-use, joint ownership agreement with a governmental agency to construct a new school and community services facility on land owned by the school district."

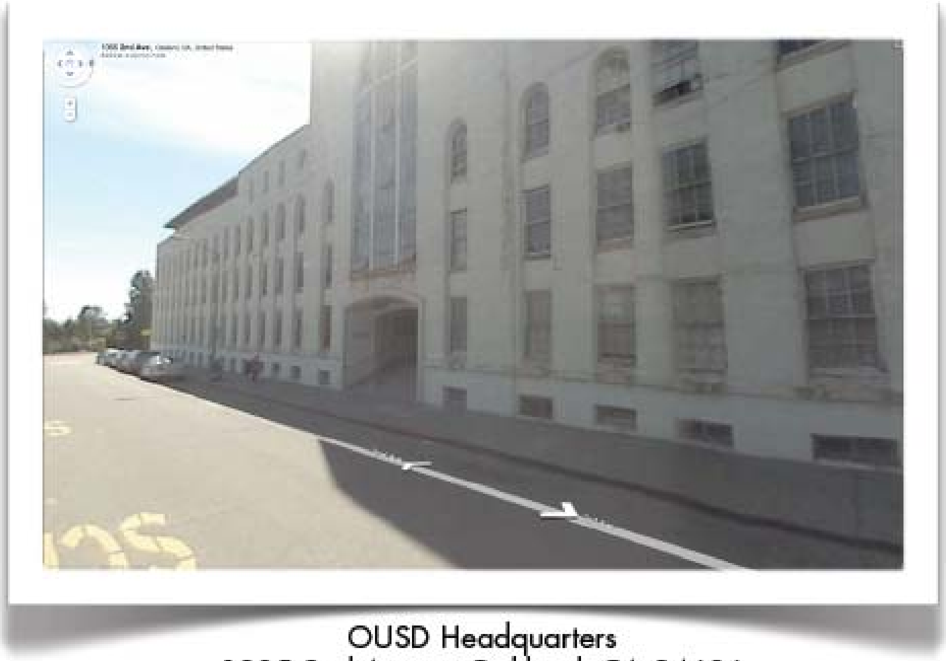
- These pieces of legislation form the legal foundation for disposition, joint-use public-private redevelopment strategies
- Districts can now develop more flexible alternatives for using and repurposing school facilities with a number of partners
- Beginning in 1996, State funds have been made available to fund joint occupancy and shared use projects

Source: http://www.totalcapitol.com/?bill_id=9572…; http://law.onecle.com/california/education/17515.html

What do we do with excess capacity?
Short and Midterm Strategies

Maintain control of facility assets for future school use (5-10 years)

- At larger sites, fill under-enrolled schools to capacity with students
- Lease full sites to charters and/or other school entities, including private schools
- Move OUSD and other city offices out of leased space and onto vacant district-owned space
    - lease additional specialty spaces for day, evening and weekend use to community groups (gym, auditorium, etc.)
- Lease facilities as is to private or public corporations



OUSD Headquarters
1025 2nd Avenue Oakland, CA 94606

What do we do with excess capacity?
Mid to Long-term Strategies

Redevelop but maintain control of core assets for long-term future use

- Lease portion of sites to charters and small private schools, while redeveloping remaining site for district-friendly use
- Develop select site(s) as energy production sites for the district as well as other municipal partners
- Seek out joint-occupancy partners for redevelopment of all or portions of properties into:
    - teacher and staff housing
    - mixed-use community centers:
        - library
        - fitness and recreation
        - childcare and teacher education
        - multi-purpose space
    - office/conference centers

Joint Occupancy Precedents:
Glassell Park Early Childhood Education Center, LA

Who: Abode Communities and the Los Angeles Unified School District (LAUSD)

What: first development of its kind to co-locate housing and LAUSD school on the same site

Benefits to LAUSD

- 175 student capacity Early Education Center
- 55 units replacement housing for homes displaced by other Los Angeles Unified school District construction projects
- Use of 20 additional parking spaces for district employees
- On-going lease payments to the LAUSD's general fund
- Joint use of the Early Education Center play area
- Eligibility for Proposition 55 joint use facility funds for Early Education

What do we do with excess capacity?

Disposition Strategies

Who:

OUSD and West Clawson Lofts

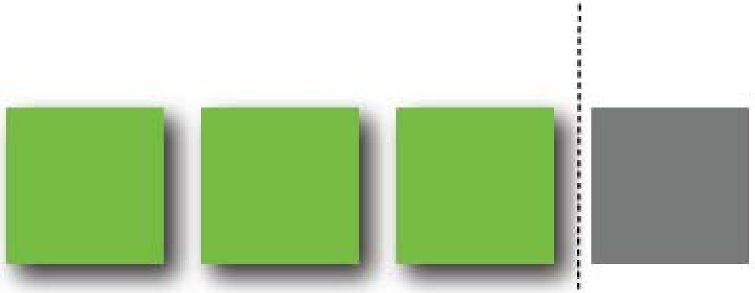
What:

- 3 acre abandoned school site was purchased for $135 k in 1998 after 2-year negotiation
- 1999 Conversion of former Clawson School into 28 Unit Loft Complex
- features 15 foot ceilings and 10 foot windows
- 2004-2008 average sale price:
  - $389 per square foot
  - $438 average price per unit

Sell assets

- Sell appropriate properties for private residential or commercial redevelopment where land has market value

High Efficiency School Choice Model:
Advantages & Challenges



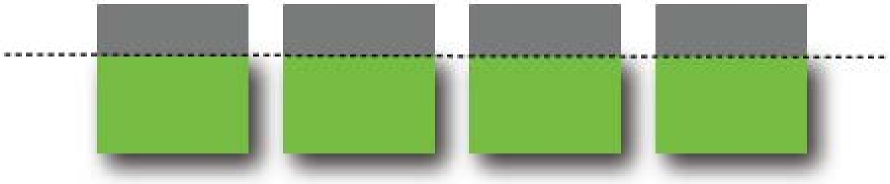
Advantages

- Potential for immediate income generation through redevelopment alternatives
- Savings from school closures
- Efficient operations and administration achieved with relative ease due to consolidation
- Reduced operating costs
- Create small schools within larger campus
- Provide opportunities for themed schools

Implementation Challenges

- Potential for disproportionate distribution of schools across the district
- Students may have to commute to a school not in the immediate vicinity of their homes
- Perception that large scale inappropriate to small school ethos
- Savings not realized immediately in short term

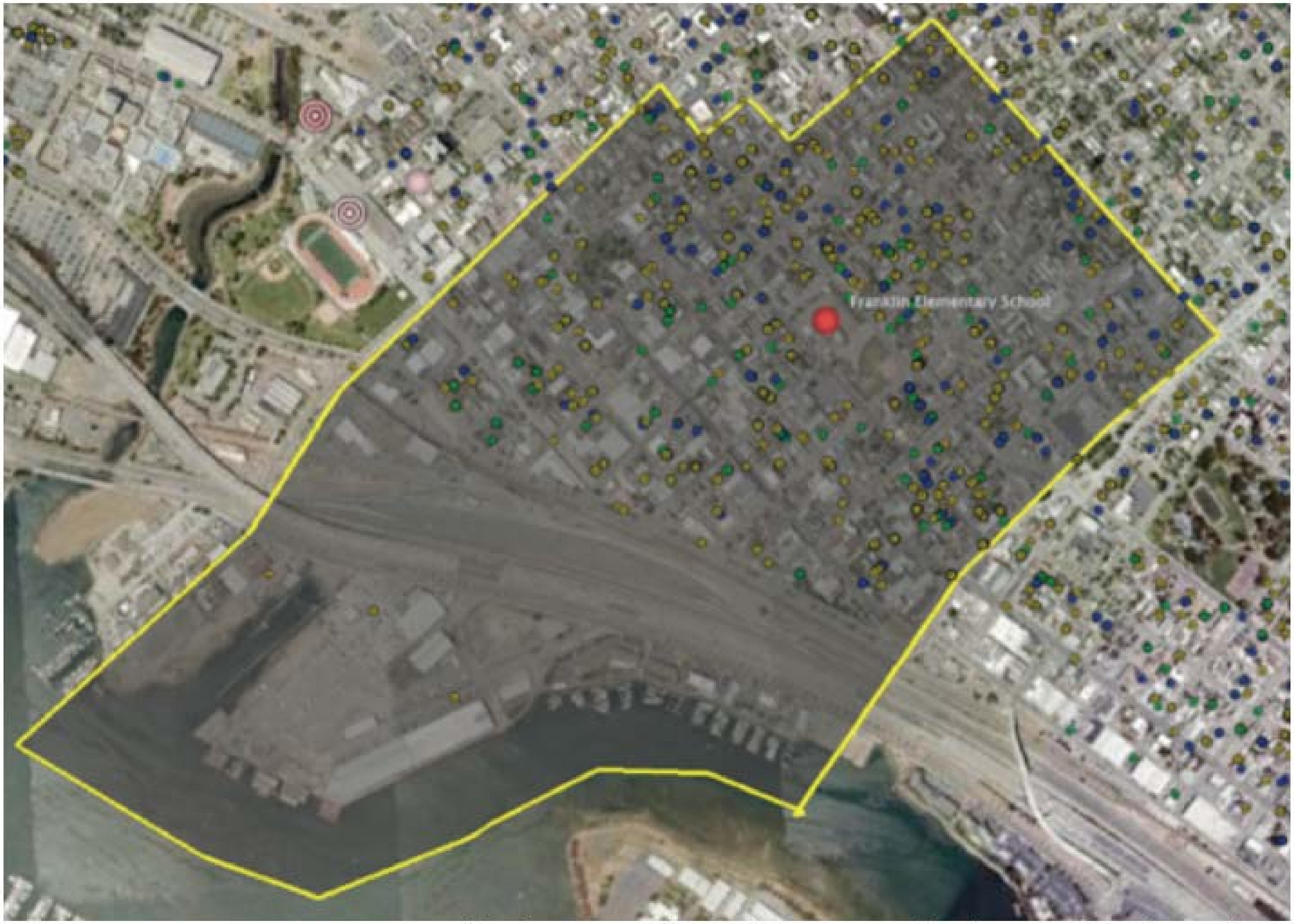
School as Center of Community Model



- **Make all campuses economically sustainable**
- Incorporate complementary and income producing uses into existing campuses
  - Operate all campuses needed for long term demand
  - Change administration and operational model to ensure long term sustainability
- Align with long-term district wide attendance model

School as Center of Community Model

Assess capacity relative to OUSD student population within attendance area



● OUSD Elementary School students

● OUSD Middle School students

● OUSD High School students

Example of OUSD school elementary school attendance boundary

Accommodating Neighborhood Student Population

	OUSD Students Exceed Attendance Area Capacity	Attendance Area Capacity Accommodates OUSD Students	OUSD Enrollment is Below Attendance Area Capacity
High Schools	0	1	5
Middle Schools	3	0	10
Elementary Schools	8	8	34
Impact	• Insufficient capacity for neighborhood students	• Capacity for current neighborhood students • Limited room for enrollment growth	• Capacity for current neighborhood students • Room for enrollment growth and expanded choice • Space available for community uses

Strategies for accommodating excess classroom capacity at different scales

Equivalent of 1-3 Classrooms	– eliminate 1-3 portables – capture additional students not currently OUSD enrolled – appropriate for short-term lease opportunities

Priorities for short-term lease strategies:

- Charters and incubating private schools
- Small professional firms seeking moderately priced leased space
- Viable community services or community organizations serving students and neighborhood-wide populations

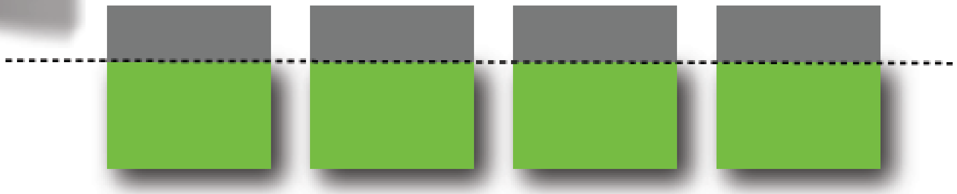
http://www.funonthenet.in/images/stories/forwards/google%20office/google-office3.jpg
http://www.nhimassageblog.com/wp-content/uploads/2009/01/senior-clinic-day.jpg

Strategies for accommodating excess classroom capacity at different scales

Equivalent of 4-10 Classrooms

- Eliminate 4 -10 portables and/or retire obsolescent facilities
- Lease to charter or private school
- Lease to medium-scaled community service and/or child care center
- Lease as is to local small businesses or renovate for longer- term tenant base

http://graphics8.nytimes.com/images/2009/02/20/business/20sbiz_600.jpg



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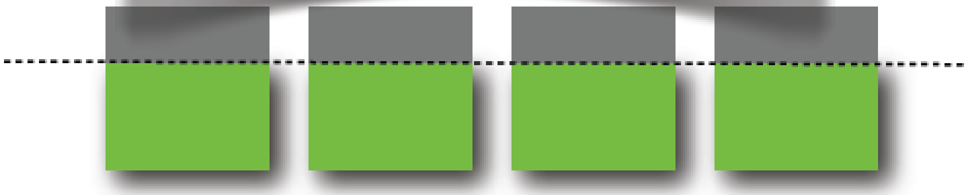
Strategies for accommodating excess classroom capacity at different scales

Equivalent of 11-15 Classrooms

- Eliminate portables and/or retire obsolescent facilities
- Fill capacity for expanded school choice option / magnet
- Lease space to charter or private school
- Lease / develop excess area for mixed-use community center:
  - library
  - fitness and recreation
  - childcare and teacher education
  - multi-purpose spaces
- Long-term lease / joint occupancy agreement with private and/or public entity

SchoolDesigns.com



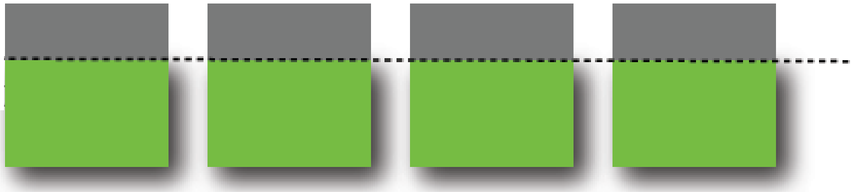
http://images.google.com/imgres?imgurl=http://www.schooldesigns.com
http://www.designshare.com/portfolio/project/1/546/Library%20Interior.jpg

Strategies for redeveloping excess acreage and capacity

Additional Site Capacity

1-5 acres

- Lease as sport field / recreational resource
- MOU with parks and recreation for maintenance and operation as park and/or community garden
- Long-term lease / joint site occupancy agreement with private and/or public entity
    - teacher and/or below market rate housing
    - municipal facilities
    - parking
    - community centers:
        - library
        - fitness and recreation
        - childcare and teacher education
        - multi-purpose space



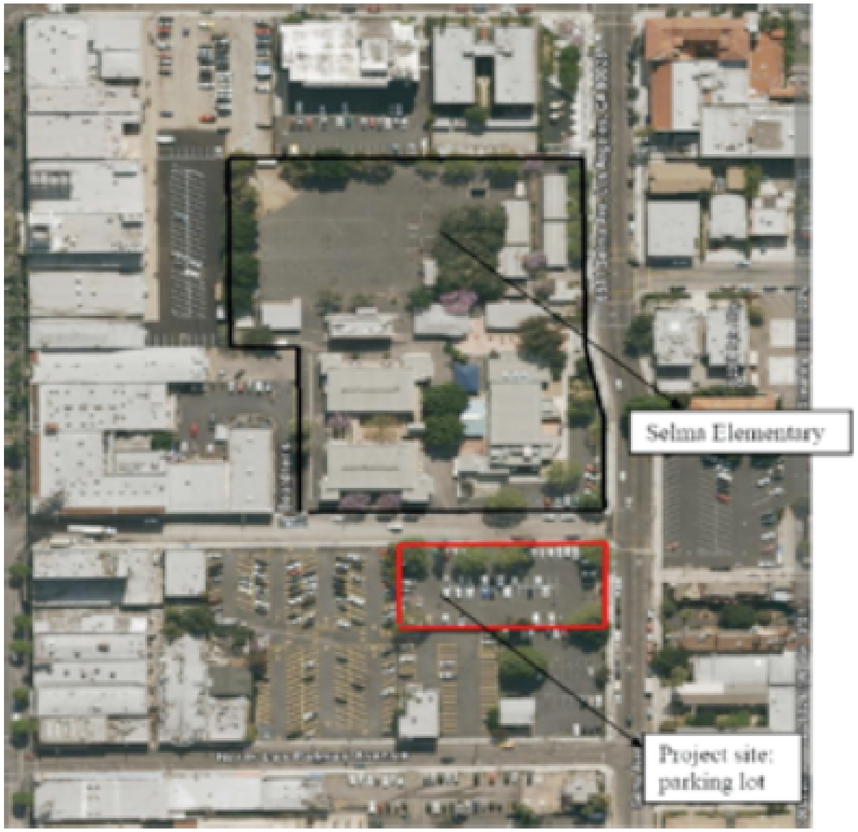
Joint Occupancy Precedents:

Selma Elementary School Workforce Housing and Joint Parking Project

Who: Abode Communities and the Los Angeles Unified School District (LAUSD)

What:

- 60 below-market apartment rentals targeted to teachers and staff
- underground parking with separate entrances for district parking
- Community center with computer lab



Benefits to LAUSD:

- The receipt of on-going lease payments to the district's general fund
- The provision of affordable housing for teachers and staff
- The ability to create new community amenities
- Abode Communities will finance and build the project and operate the housing and any amenities according to the terms of the lease.

Joint Occupancy Precedents:
Emeryville Center for Community Life

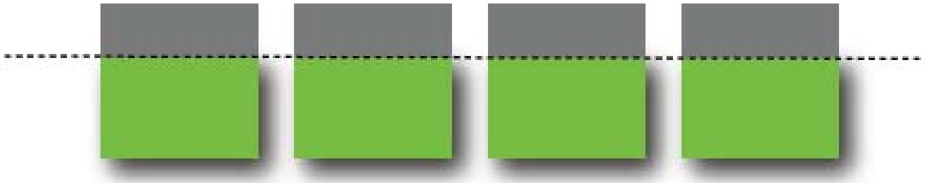
Who: Emeryville Center for Community Life, Partnership between the Emery Unified School District and City of Emeryville

What:

- Emery Secondary School Campus (7-12)
- Anna Yates Elementary school
- EUSD Administration
- Health, wellness, and social service center for students and community members
- Parenting center for students and community members
- Indoor and outdoor recreation facilities for students and community members
- Teen after-school programs to promote public safety

Conceptual Renderings, Nexus Partners

School as Center of Community Model
Advantages and Challenges



Advantages

- Schools become vital centers for community
- Potential for immediate income generation through alternative public use
- Enrollment distribution becomes more predictable as desire to attend neighborhood schools increases

Implementation Challenges

- Balancing school choice and neighborhood enrollment
- Shared use policies with non-school occupants
- Operational changes required to achieve economic sustainability

5. Next Steps

Next Steps

- Understand financial implication of various asset management approaches
- Develop specific asset management strategies at the school level

Asset Portfolio Management Database

2009-2010

Division of Facilities Planning & Management

DRAFT

CONFIDENTIAL

Date Issued: 12/7/2010

Prepared by: MKThink

NOT FOR DISTRIBUTION

OAKLAND UNIFIED
SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK
STRATEGY

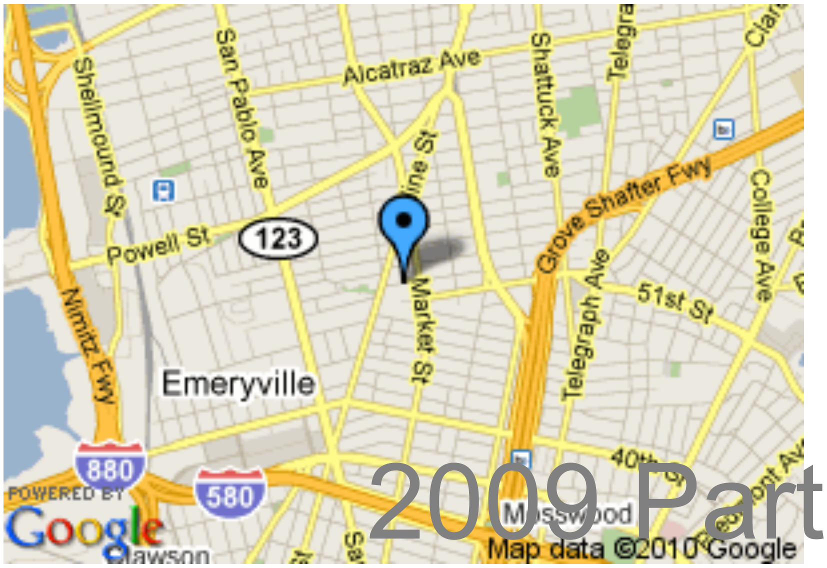
Pleasant Valley Adult Ed. Center

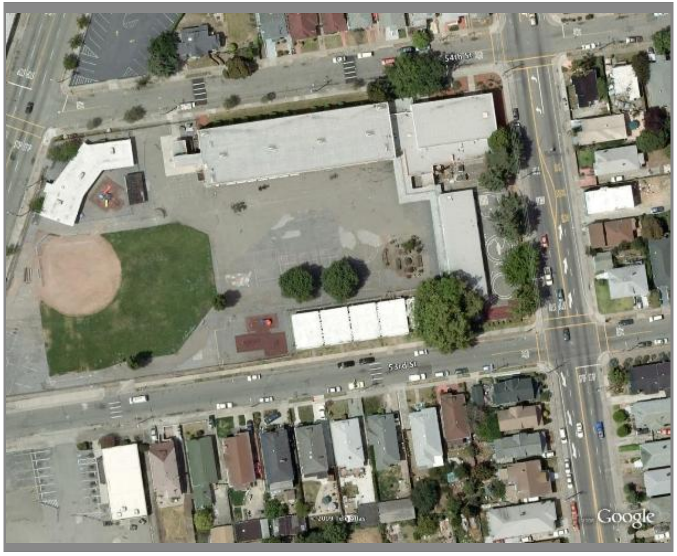
Site ID	86				
Grades Served	50+	**Enrolled**		Site Address	920 53rd Street
District	1	**Attendance Area**			Oakland CA 94605

OUSD Facilities Utilization Report

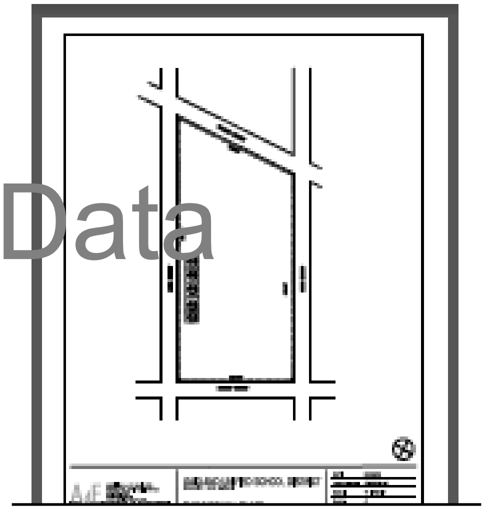
Schools On Site	Enroll-ment	Grades Served	APIs "06	 "07	 '08	 '09	 '10

Site = Blue, nearby 50+th Grade Schools = Red

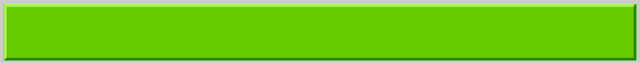

Alcatraz Ave
Shellmound St
San Pablo Ave
Shattuck Ave
Telegra
Clare
Adeline St
Grove Shafter Fwy
College Ave
Powell St
123
Market St
51st St
Telegraph Ave
Nimitz Fwy
Emeryville
880
580
40th
POWERED BY
Google
Mosswood
Map data ©2010 Google



PLEASANT_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):



Loading:
Specialty Classrooms: 3
Enrollment Capacity: 0

School Capacity Modeling

Site Acreage	**0.00**		
Building Footprint (SF)	5,255		
	Total	**Perm**	**Port**
Building Area (SF)	**4,163**	0	4,163
Classroom-Sized Rooms			
600-720 s.f.			
721-900 s.f.			
901-1000 s.f.			
1001-1200 s.f.			
Over 1200 s.f.			
Less than 600 s.f. used as classrooms			

Current Classroom Loading

	Enrollment	**Loading**
Site Total		
Grade: K		
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Pleasant Valley Adult Ed. Center
Site ID: 86
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Pleasant Valley Adult Ed. Center

Site ID 86

Grades Served 50+

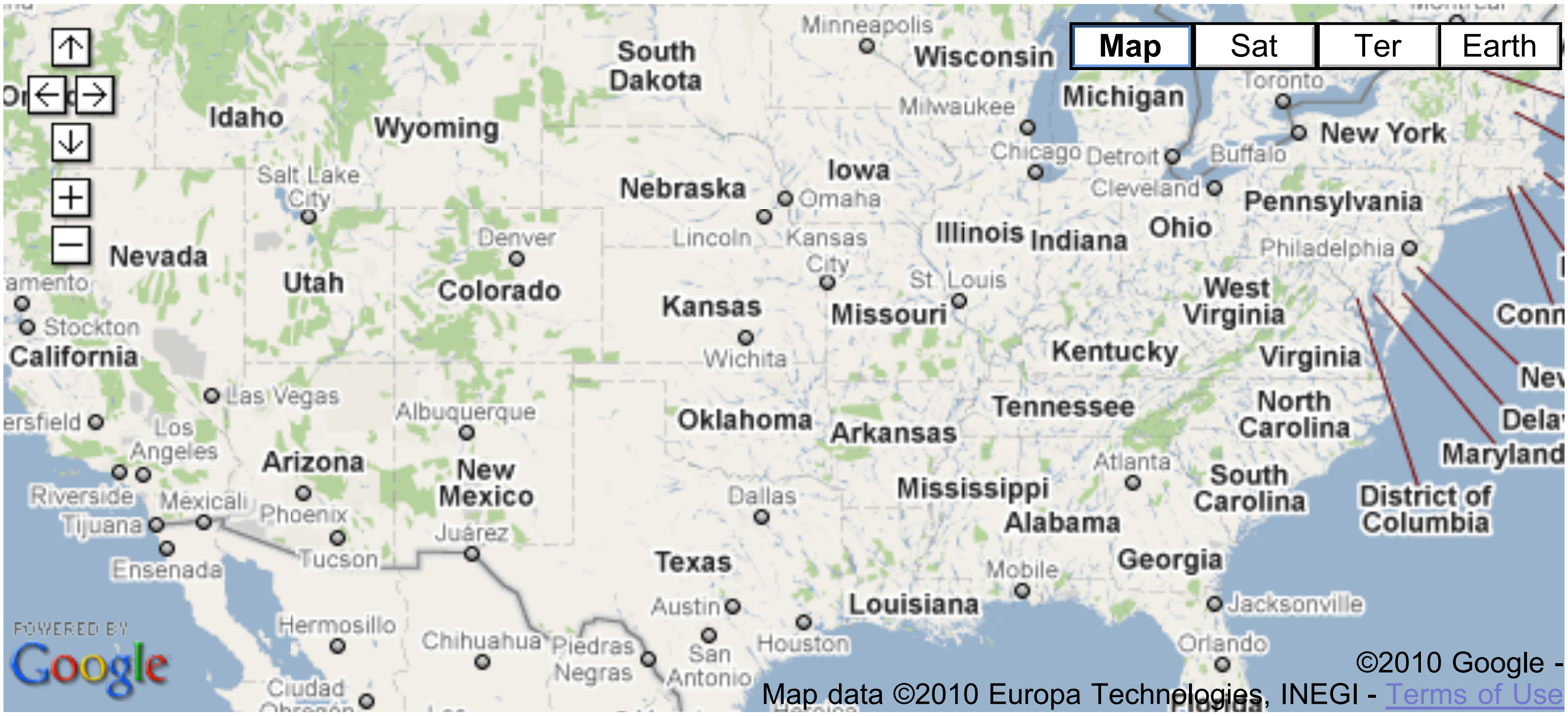
District 1

Enrolled

Attendance Area

Site Address 920 53rd Street
Oakland CA 94605

Attending Students


Map
Sat
Ter
Earth
South Dakota
Minneapolis
Wisconsin
Michigan
Toronto
Milwaukee
New York
Idaho
Wyoming
Chicago
Detroit
Buffalo
Salt Lake City
Nebraska
Iowa
Omaha
Cleveland
Pennsylvania
Nevada
Denver
Lincoln
Kansas City
Illinois
Indiana
Ohio
Philadelphia
Utah
Colorado
St. Louis
West Virginia
Stockton
Kansas
Missouri
California
Wichita
Kentucky
Virginia
Las Vegas
Albuquerque
Oklahoma
Tennessee
North Carolina
Los Angeles
Arkansas
Maryland
Arizona
New Mexico
Atlanta
South Carolina
District of Columbia
Riverside
Mexicali
Phoenix
Dallas
Mississippi
Alabama
Tijuana
Juárez
Tucson
Texas
Mobile
Georgia
Ensenada
Austin
Louisiana
Jacksonville
Hermosillo
Chihuahua
Piedras Negras
San Antonio
Houston
Orlando
Ciudad Obregón
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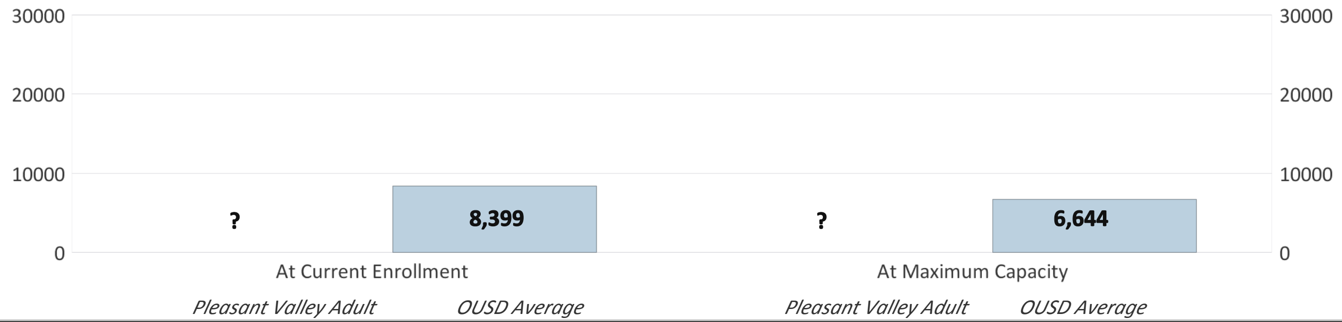
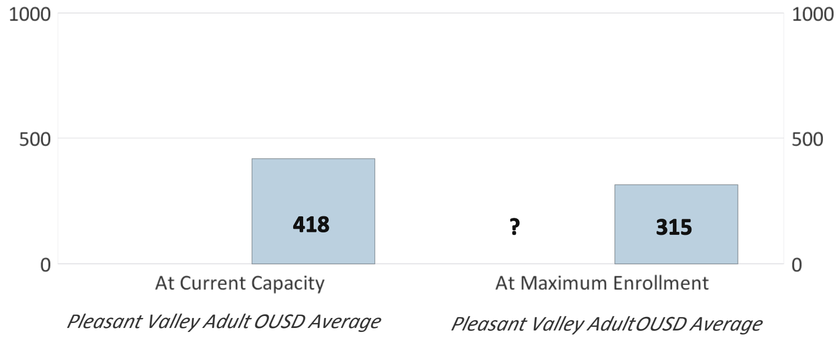
Facility Expense Profile

Total Deferred Maintenance:
$ 684,884

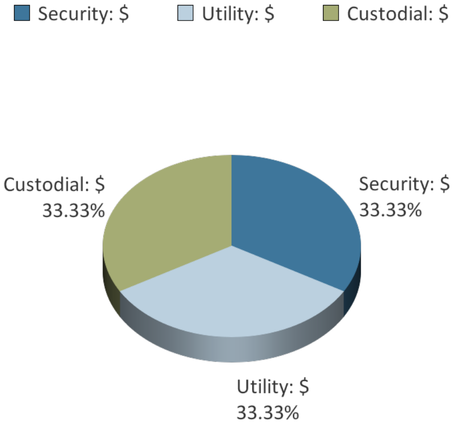
Deferred Maintenance Costs per Student



Facility Operating Costs per Student



Annual Facility Operating Costs: $



Campus Name: Pleasant Valley Adult Ed. Center

Site ID: 86

Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Allendale Elementary School

Site ID 101

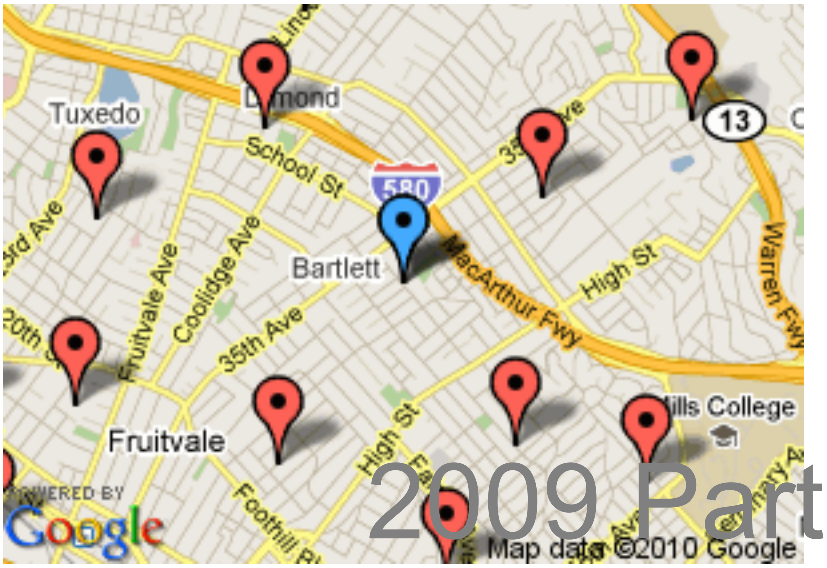
Grades Served K-5 **Enrolled** 464 **Site Address** 3670 Penniman

District 4 **Attendance Area** 101 Oakland CA 94619

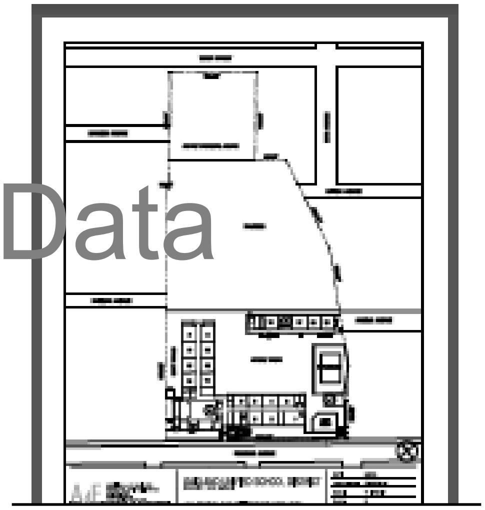
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs “06	“07	‘08	‘09	‘10
ALLENDALE	464	K-5	689	681	741	744	786

Site = Blue, nearby K-5th Grade Schools = Red


Tuxedo
Dimond
School St
580
35th Ave
13
Bartlett
MacArthur Fwy
High St
Warren Fwy
Coolidge Ave
Fruitvale Ave
35th Ave
Fruitvale
Mills College
High St
Foothill Bl
POWERED BY Google
Map data ©2010 Google

ALLENDALE_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools): 0.53

School Capacity Modeling

Loading:	**21**
Specialty Classrooms:	**3**
Enrollment Capacity:	**441**

Site Acreage	**5.14**
Building Footprint (SF)	40,782

	Total	Perm	Port
Building Area (SF)	**41,452**	40,492	960
Classroom-Sized Rooms	**24**	24	0
600-720 s.f.			
721-900 s.f.	***23***	*23*	
901-1000 s.f.			
1001-1200 s.f.	***1***	*1*	
Over 1200 s.f.			
	3	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	464	22.1
Grade: K	87	24.9
1	83	23.7
2	74	21.1
3	79	22.6
4	73	20.9
5	70	20.0
6		
7		
8		
9		
10		
11		
12		

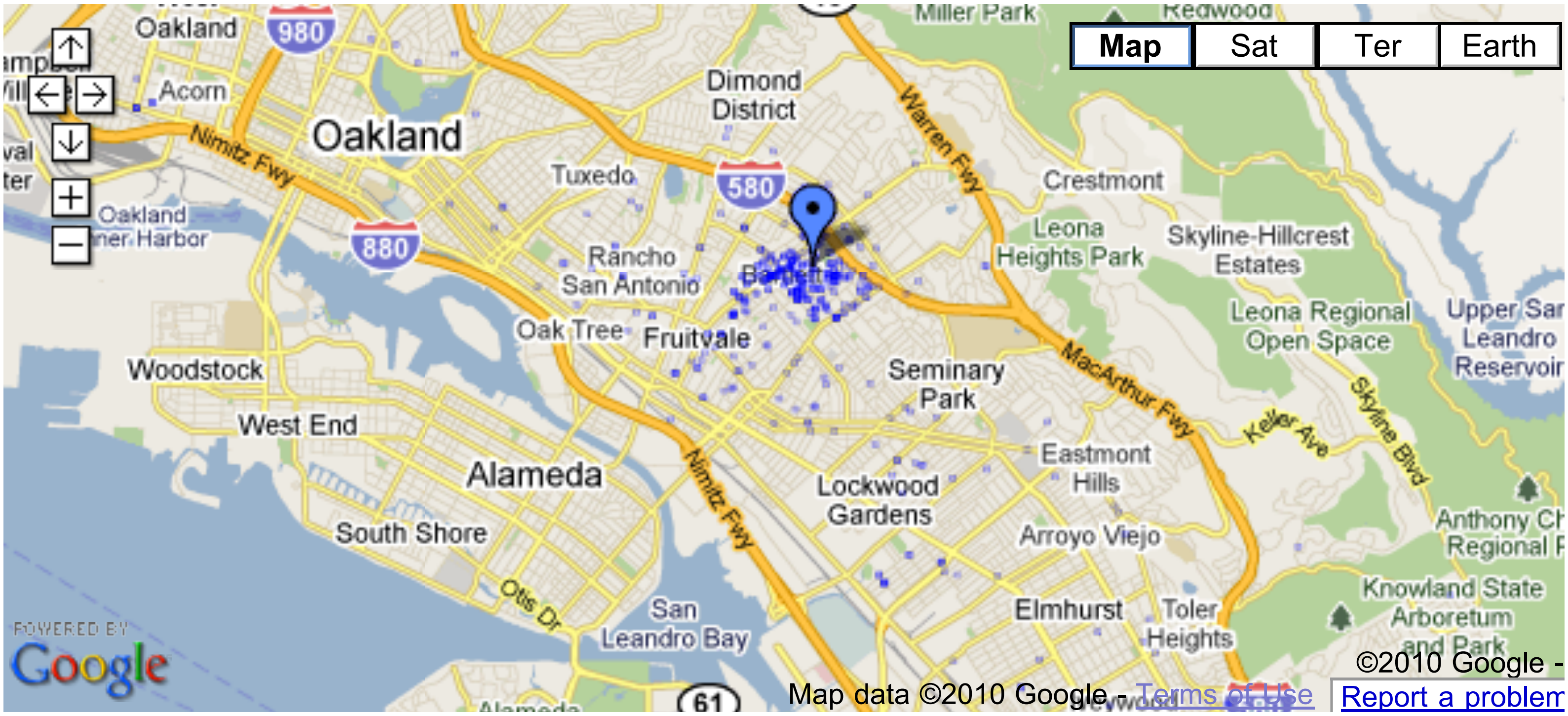
Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Allendale Elementary School

Site ID	101				
Grades Served	K-5	**Enrolled**	464	**Site Address**	3670 Penniman
District	4	**Attendance Area**	101		Oakland CA 94619

Attending Students


Map
Sat
Ter
Earth
Oakland
Acorn
Nimitz Fwy
Dimond District
Warren Fwy
Tuxedo
Crestmont
Leona Heights Park
Skyline-Hillcrest Estates
Rancho San Antonio
Oak Tree
Fruitvale
Leona Regional Open Space
Upper San Leandro Reservoir
Woodstock
West End
Seminary Park
MacArthur Fwy
Keller Ave
Skyline Blvd
Alameda
Eastmont Hills
Lockwood Gardens
Arroyo Viejo
South Shore
Anthony Chabot Regional Park
Knowland State Arboretum and Park
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
980
580
880
61
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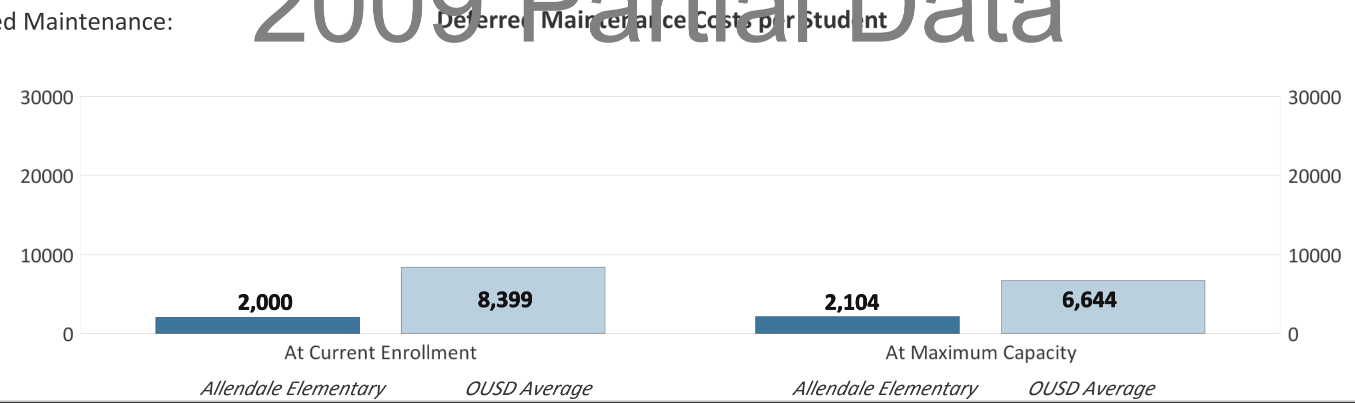
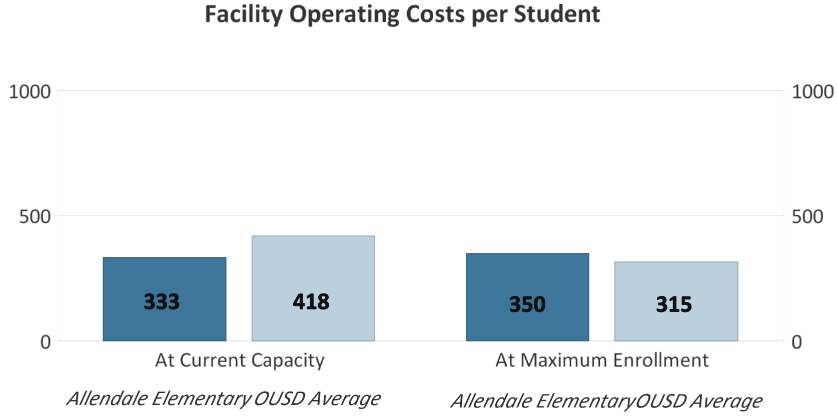
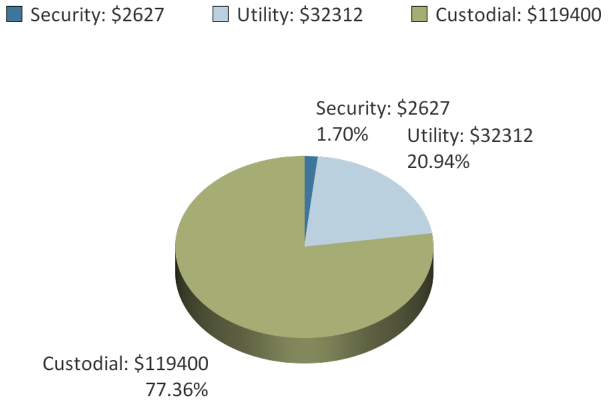
Facility Expense Profile

Total Deferred Maintenance:
$ 927,801



Annual Facility Operating Costs: $154339





Bella Vista Elementary School

Site ID 102

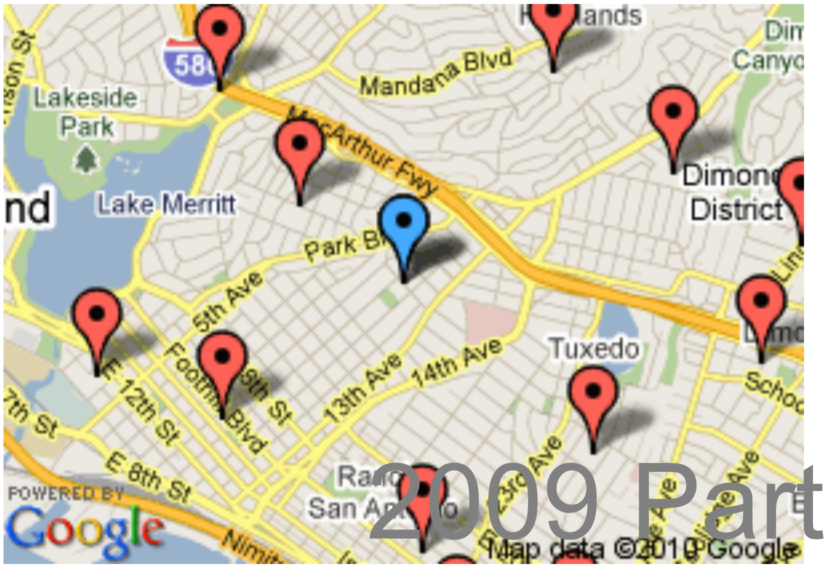
Grades Served K-5 **Enrolled** 524 **Site Address** 1025 East 28th

District 2 **Attendance Area** 102 Oakland CA 94610

OUSD Facilities Utilization Report

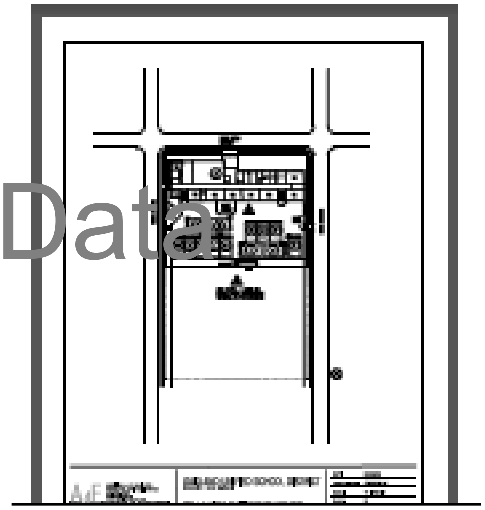
Schools On Site	Enroll-ment	Grades Served	APIs ‘’06	‘’07	‘08	‘09	‘10
BELLA VISTA	524	K-5	743	777	800	811	848

Site = Blue, nearby K-5th Grade Schools = Red



Lakeside Park
Lake Merritt
Mandana Blvd
MacArthur Fwy
Park Blvd
5th Ave
Foothill Blvd
9th St
13th Ave
14th Ave
E 12th St
E 8th St
7th St
Tuxedo
Dimond District
San Antonio
580
POWERED BY Google
Map data ©2010 Google

BELLAVISTA_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools): 0.60

Loading: 21

Specialty Classrooms: 4

Enrollment Capacity: 630

School Capacity Modeling

Site Acreage	**1.62**		
Building Footprint (SF)	35,807		

	Total	Perm	Port
Building Area (SF)	**63,234**	51,056	12,178
Classroom-Sized Rooms	**34**	21	13
600-720 s.f.	***1***	*1*	
721-900 s.f.	***17***	*17*	
901-1000 s.f.	***14***	*1*	*13*
1001-1200 s.f.	***1***	*1*	
Over 1200 s.f.	***1***	*1*	

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	524	17.5
Grade: K	84	16.8
1	96	19.2
2	94	18.8
3	99	19.8
4	57	11.4
5	63	12.6
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Bella Vista Elementary School

Site ID: 102

Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Bella Vista Elementary School

Site ID 102

Grades Served K-5

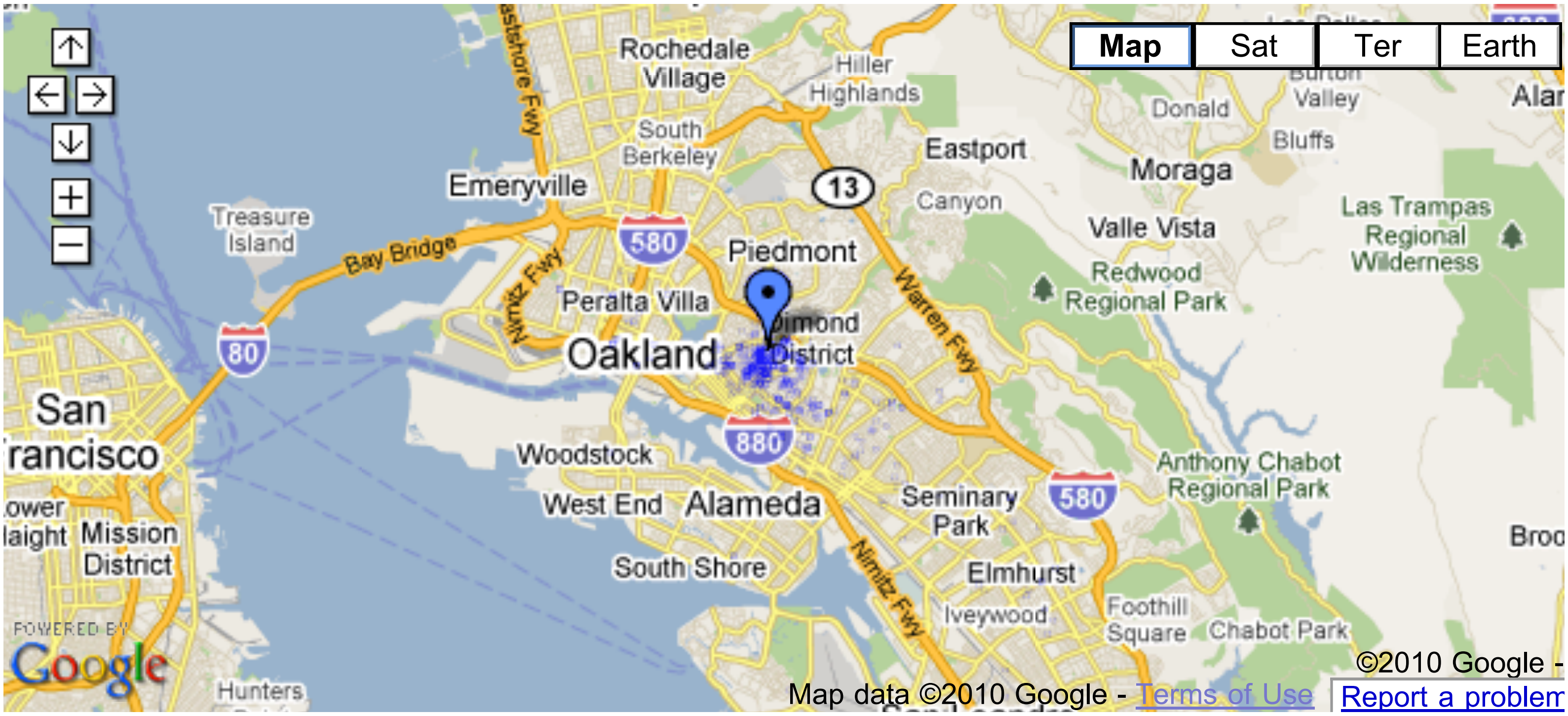
District 2

Enrolled 524

Attendance Area 102

Site Address 1025 East 28th
Oakland CA 94610

Attending Students


Map
Sat
Ter
Earth
Rochedale Village
Hiller Highlands
South Berkeley
Emeryville
Eastport
Canyon
Donald
Burton Valley
Bluffs
Moraga
Valle Vista
Las Trampas Regional Wilderness
Treasure Island
Bay Bridge
580
13
Piedmont
Redwood Regional Park
Peralta Villa
Nimitz Fwy
Dimond District
Warren Fwy
Oakland
80
San Francisco
880
Woodstock
West End
Alameda
Seminary Park
580
Anthony Chabot Regional Park
Mission District
South Shore
Elmhurst
Nimitz Fwy
Iveywood
Foothill Square
Chabot Park
Hunters
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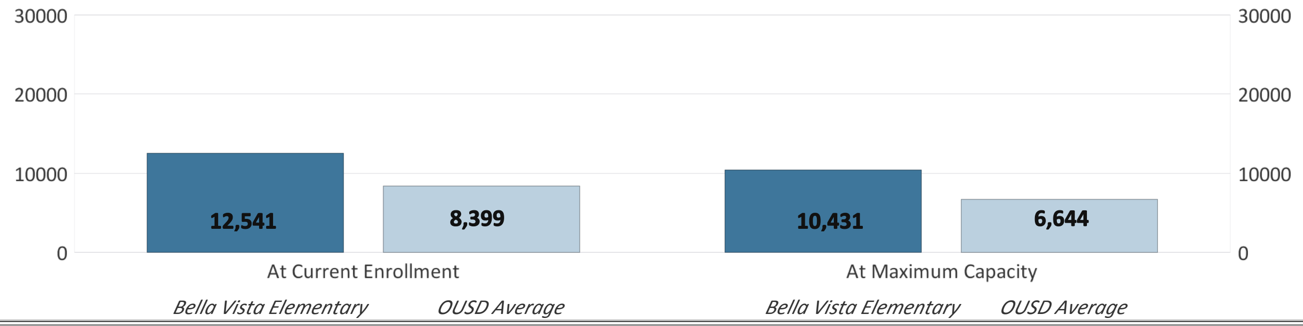
Facility Expense Profile

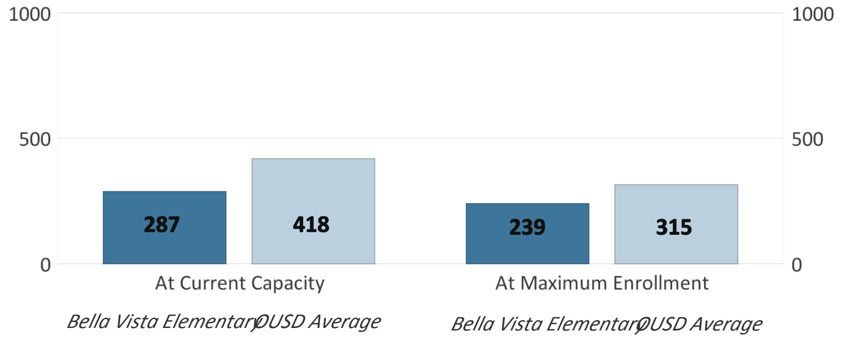
Total Deferred Maintenance:
$ 6,571,306

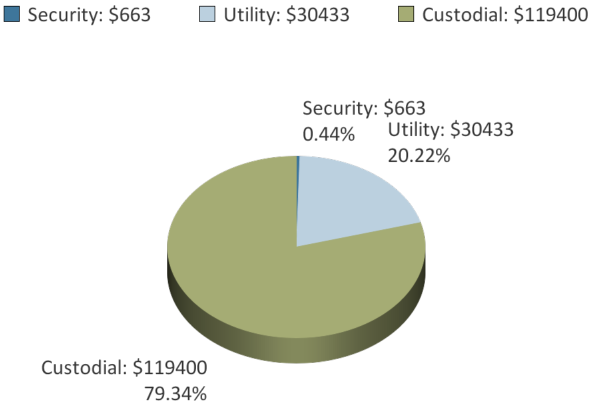
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $150496

Facility Operating Costs per Student





Brookfield Elementary School

Site ID 103

Grades Served K-5

District 7

Enrolled 396

Attendance Area 103

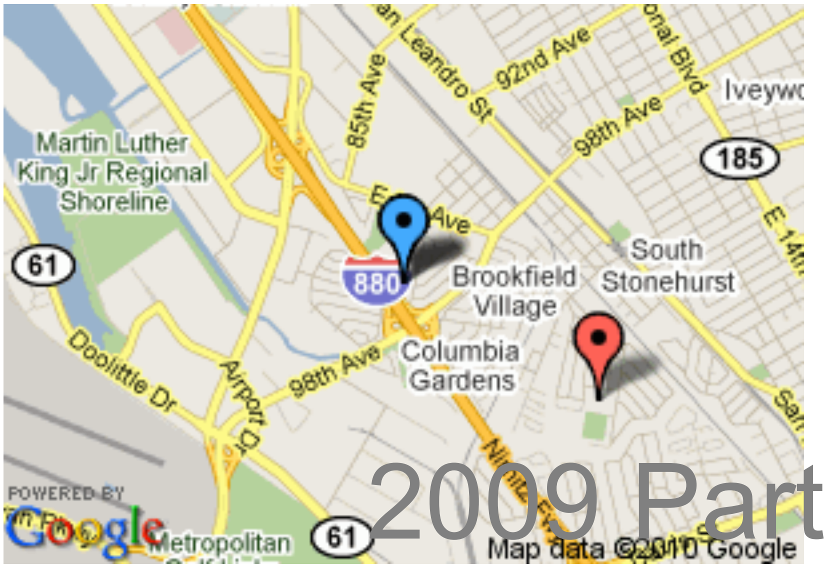
Site Address 401 Jones Avenue
Oakland CA 94603

OUSD Facilities Utilization Report

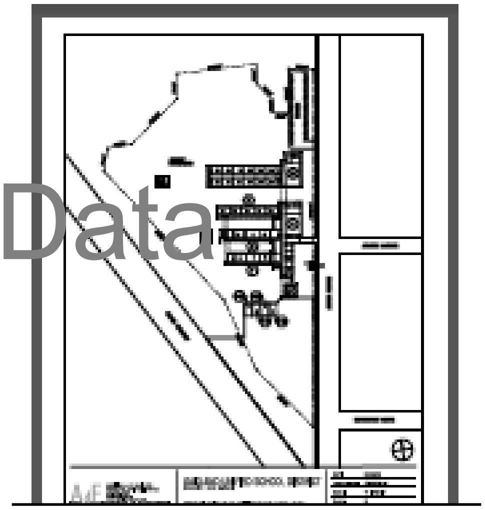
Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
BROOKFIELD	396	K-5	662	678	692	707	739

401 Jones Ave, Oakland, CA 94601
Google

Site = Blue, nearby K-5th Grade Schools = Red


Martin Luther King Jr Regional Shoreline
San Leandro St
92nd Ave
85th Ave
98th Ave
Iveywo
185
61
880
E Ave
Brookfield Village
South Stonehurst
Columbia Gardens
98th Ave
Doolittle Dr
Airport Dr
E 14th
Nimitz Fwy
POWERED BY Google
Metropolitan
61
Map data ©2010 Google

BROOKFIELD_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools): 0.36

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 525

School Capacity Modeling

Site Acreage	**9.52**
Building Footprint (SF)	67,493

	Total	Perm	Port
Building Area (SF)	**56,805**	51,972	4,833
Classroom-Sized Rooms	**28**	24	4
600-720 s.f.			
721-900 s.f.	***23***	*23*	
901-1000 s.f.	***4***		*4*
1001-1200 s.f.	***1***	*1*	
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	396	15.8
Grade: K	66	15.8
1	67	16.1
2	68	16.3
3	68	16.3
4	63	15.1
5	73	17.5
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Brookfield Elementary School
Site ID: 103
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

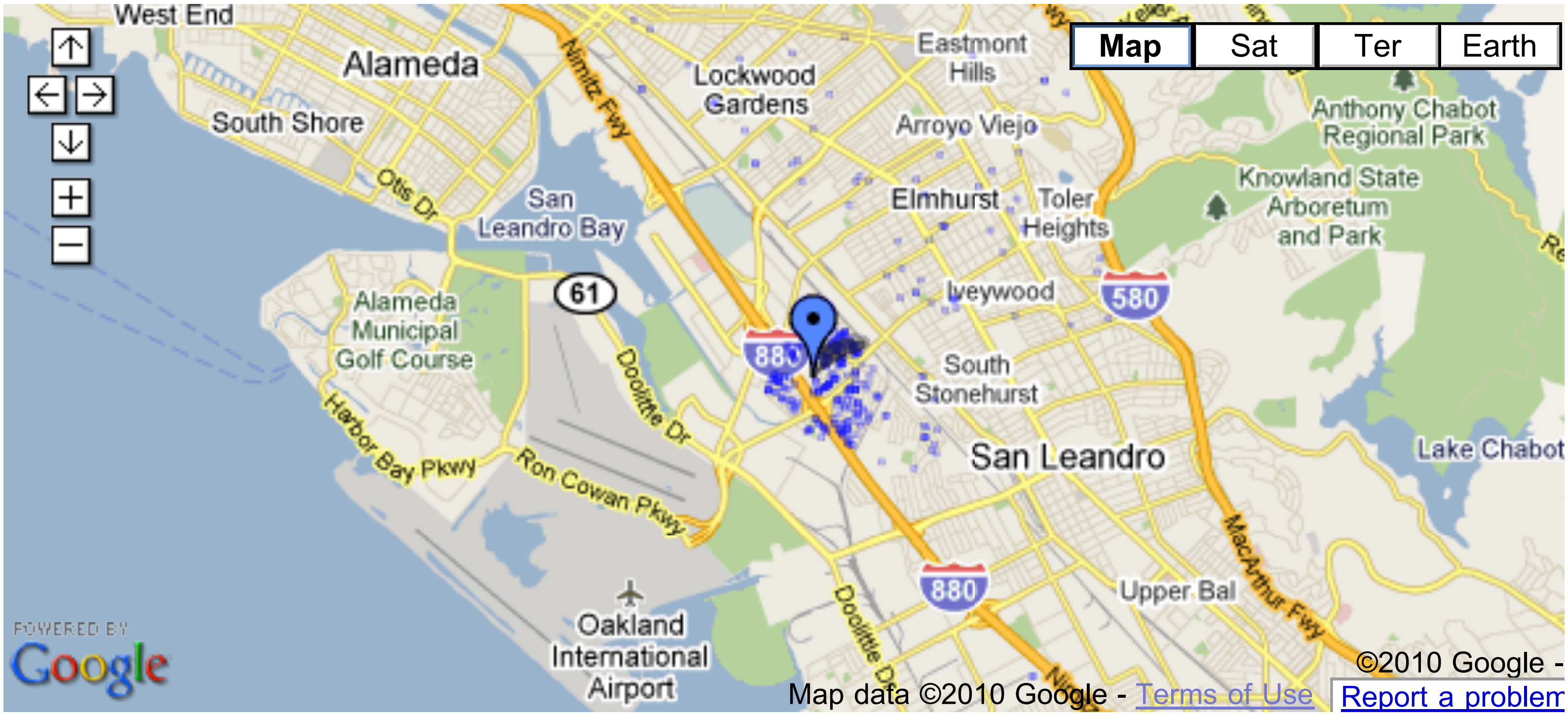
Brookfield Elementary School

Site ID 103

Grades Served K-5 **Enrolled** 396 **Site Address** 401 Jones Avenue

District 7 **Attendance Area** 103 Oakland CA 94603

Attending Students


Map
Sat
Ter
Earth
West End
Alameda
South Shore
Otis Dr
San Leandro Bay
Lockwood Gardens
Eastmont Hills
Arroyo Viejo
Elmhurst
Toler Heights
Anthony Chabot Regional Park
Knowland State Arboretum and Park
Nimitz Fwy
61
Alameda Municipal Golf Course
Harbor Bay Pkwy
Doolittle Dr
Ron Cowan Pkwy
880
Iveywood
580
South Stonehurst
San Leandro
Lake Chabot
880
Upper Bal
MacArthur Fwy
Oakland International Airport
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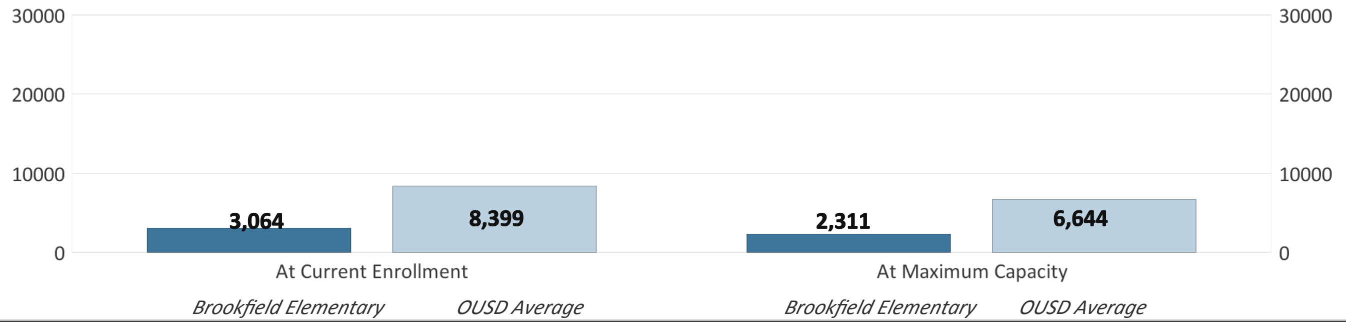
Facility Expense Profile

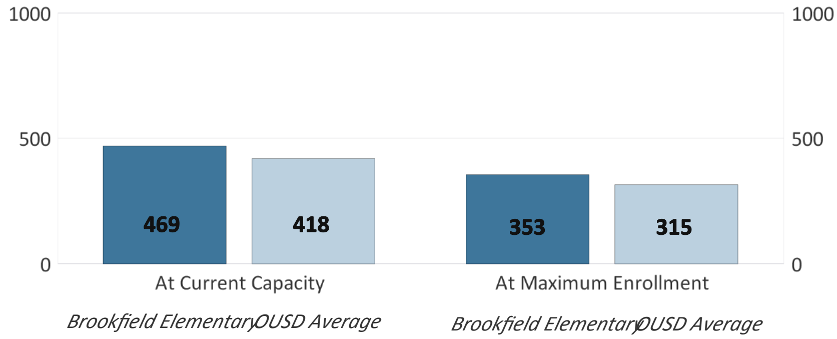
Total Deferred Maintenance:
$ 1,213,510

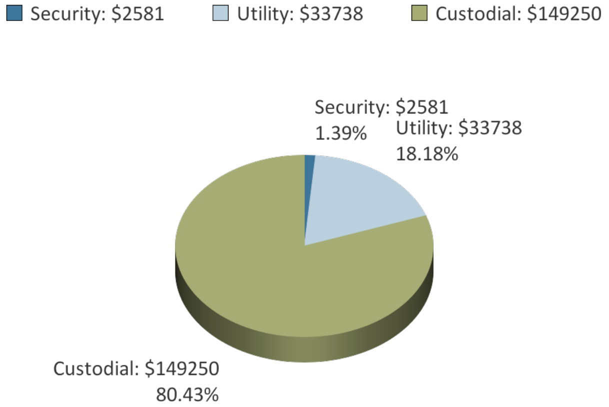
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $185569

Facility Operating Costs per Student



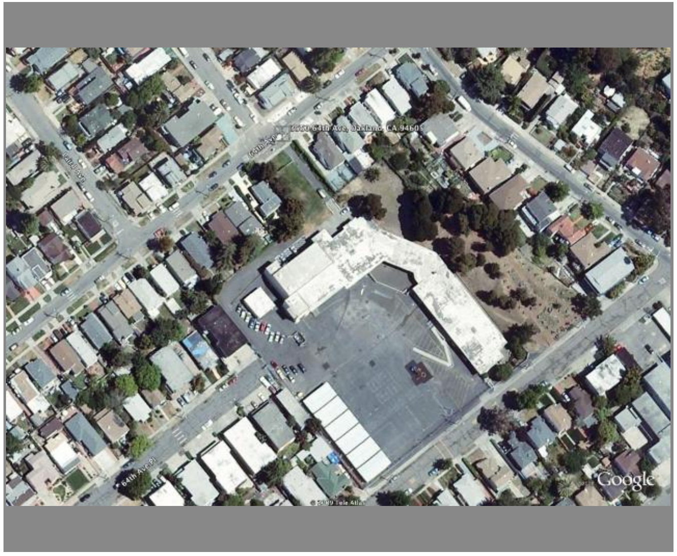


Burbank Elementary School

Site ID	**104**			
Grades Served	6-8	**Enrolled**	189	**Site Address** 3550 64th Avenue
District	**6**	**Attendance Area**	**225**	Oakland CA 94605

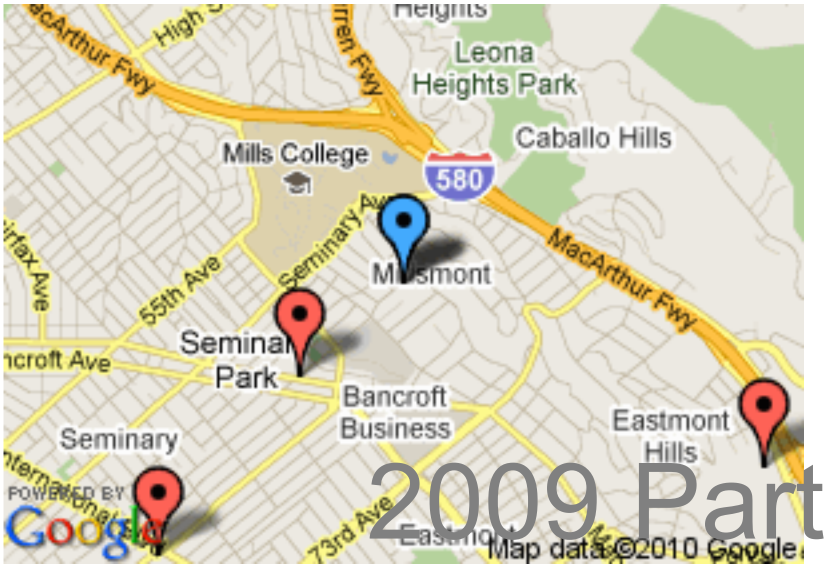
OUSD Facilities Utilization Report

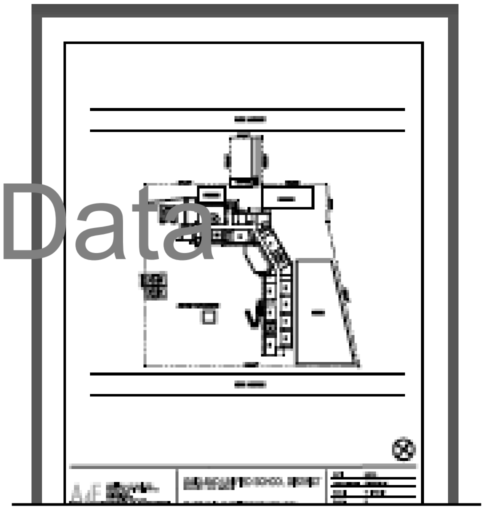
Schools On Site	Enroll-ment	Grades Served	APIs “06	“07	‘08	‘09	‘10
EXPLORE COLLEGE PREP	**189**	**6-8**	**601**	**586**	**588**	**552**	**579**



BURBANK_Site Plan.pdf

Site = Blue, nearby 6-8th Grade Schools = Red


MacArthur Fwy
Leona Heights Park
Caballo Hills
Mills College
580
Millsmont
MacArthur Fwy
Seminary Ave
55th Ave
Seminary Park
Bancroft Business
Eastmont Hills
Seminary
73rd Ave
POWERED BY Google
Map data ©2010 Google



Overlap Index (based on student density and proximity to other schools):

0.99

Loading:	**24**
Specialty Classrooms:	**3**
Enrollment Capacity:	**336**

School Capacity Modeling

Site Acreage	**3.72**
Building Footprint (SF)	35,912

	Total	**Perm**	**Port**
Building Area (SF)	**35,294**	28,574	6,720
Classroom-Sized Rooms	**17**	10	7
600-720 s.f.	***1***		*1*
721-900 s.f.	***8***	*8*	
901-1000 s.f.	***8***	*2*	*6*
1001-1200 s.f.			
Over 1200 s.f.			
	2	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	**Loading**
Site Total	189	13.5
Grade: K		
1		
2		
3		
4		
5		
6	93	19.9
7	59	12.6
8	92	19.7
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Burbank Elementary School
Site ID: 104
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Burbank Elementary School

Site ID 104

Grades Served 6-8

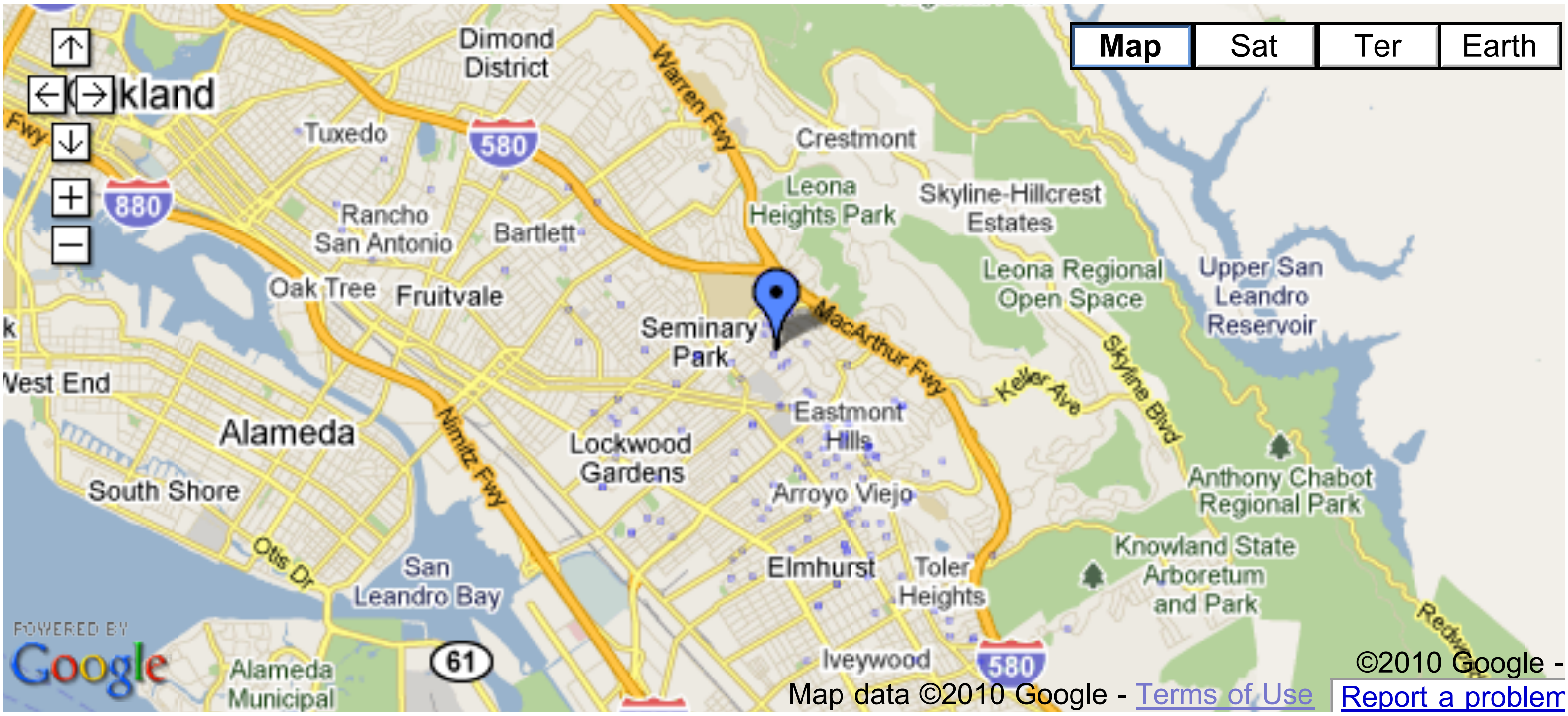
District 6

Enrolled 189

Attendance Area 225

Site Address 3550 64th Avenue
Oakland CA 94605

Attending Students


Map
Sat
Ter
Earth
Oakland
Dimond District
Warren Fwy
Tuxedo
580
880
Crestmont
Leona Heights Park
Skyline-Hillcrest Estates
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Leona Regional Open Space
Upper San Leandro Reservoir
Seminary Park
MacArthur Fwy
Keller Ave
Skyline Blvd
West End
Alameda
Nimitz Fwy
Eastmont Hills
Lockwood Gardens
South Shore
Arroyo Viejo
Anthony Chabot Regional Park
Knowland State Arboretum and Park
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
POWERED BY Google
Alameda Municipal
61
Iveywood
580
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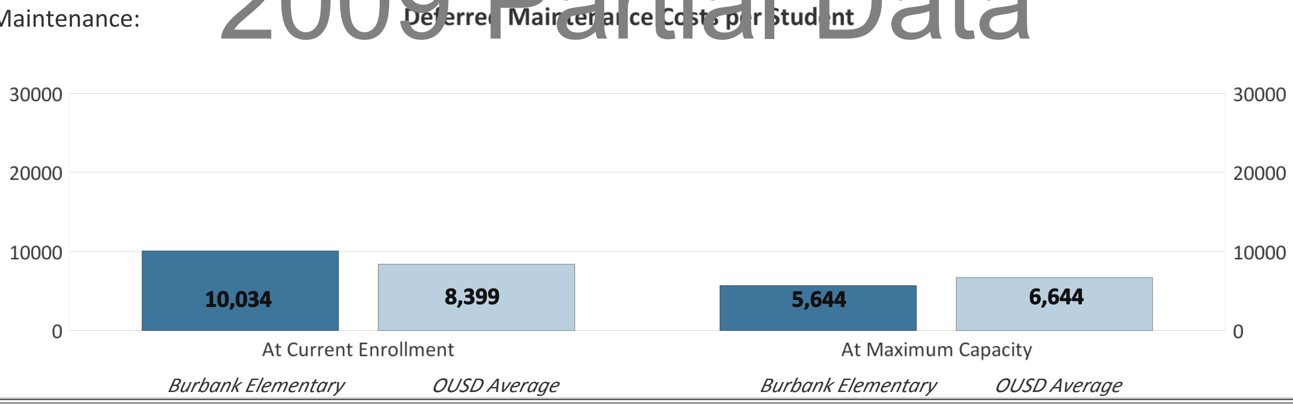
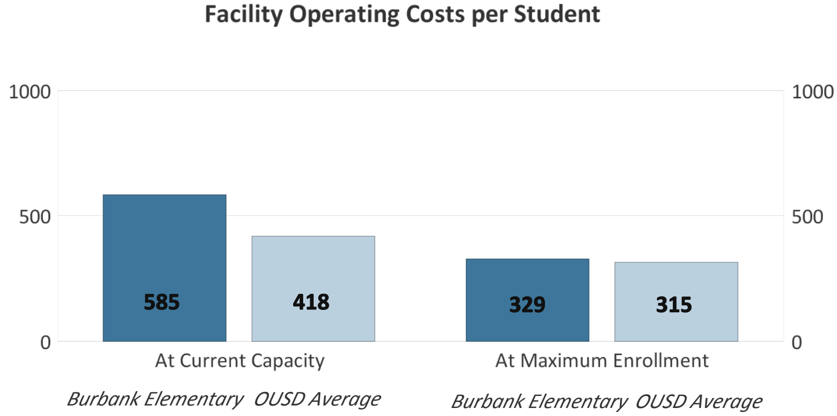
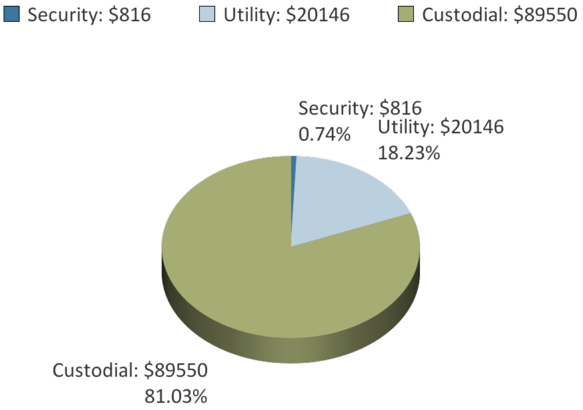
Facility Expense Profile

Total Deferred Maintenance:
$ 1,896,423



Annual Facility Operating Costs: $110512





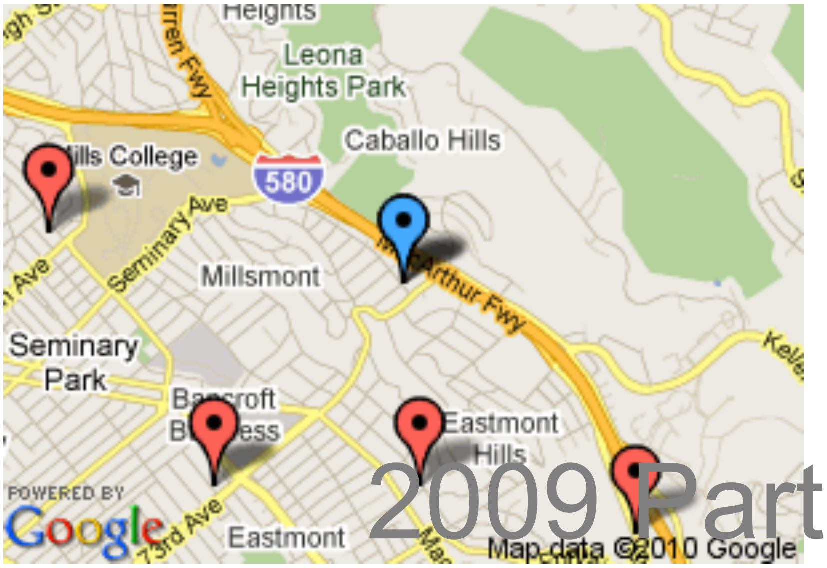
Burckhalter Elementary School

Site ID	105				
Grades Served	K-5	**Enrolled**	175	Site Address	3994 Burckhalter
District	6	**Attendance Area**	105		Oakland CA 94605

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs “06	“07	‘08	‘09	‘10
BURCKHALTER	175	K-5	732	686	696	790	821

Site = Blue, nearby K-5th Grade Schools = Red


Heights
Leona Heights Park
Caballo Hills
Mills College
580
Seminary Ave
Millsmont
Arthur Fwy
Seminary Park
Bancroft
Eastmont Hills
Eastmont
73rd Ave
POWERED BY Google
Map data ©2010 Google

Overlap Index (based on student density and proximity to other schools):

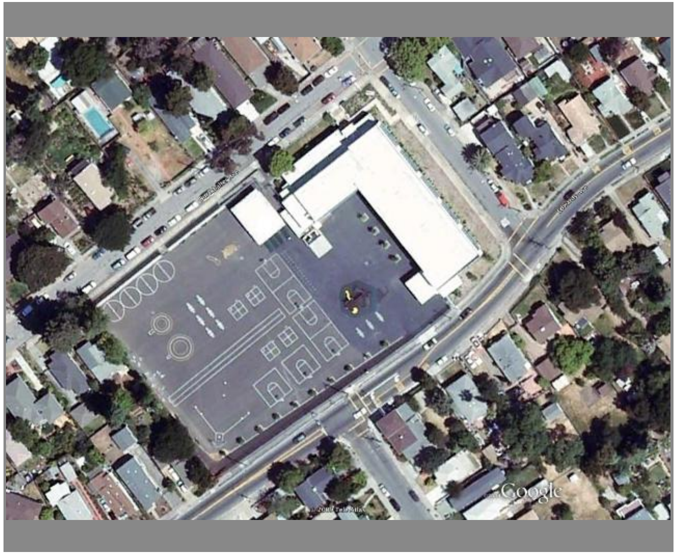
0.29

Loading:	**21**
Specialty Classrooms:	**3**
Enrollment Capacity:	**210**

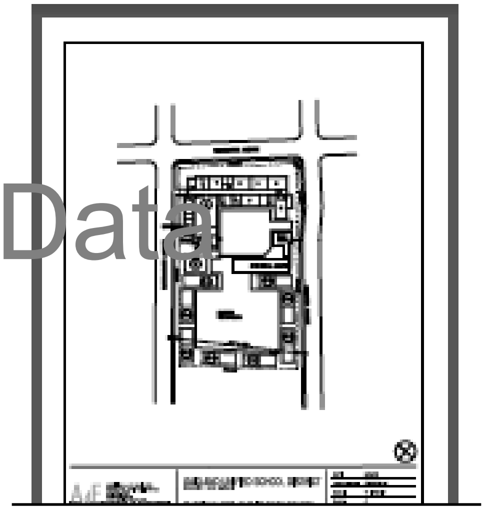
School Capacity Modeling

Site Acreage	**2.34**
Building Footprint (SF)	22,330

	Total	Perm	Port
Building Area (SF)	**32,456**	30,894	1,562
Classroom-Sized Rooms	**13**	13	0
600-720 s.f.	***1***	*1*	
721-900 s.f.	***11***	*11*	
901-1000 s.f.			
1001-1200 s.f.	***1***	*1*	
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	



BURCKHALTER_Site Plan.pdf



Current Classroom Loading

	Enrollment	Loading
Site Total	175	17.5
Grade: K	29	17.4
1	25	15.0
2	31	18.6
3	26	15.6
4	21	12.6
5	31	18.6
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Burckhalter Elementary School
Site ID: 105
Date Issued: 12/6/2010

CONFIDENTIAL

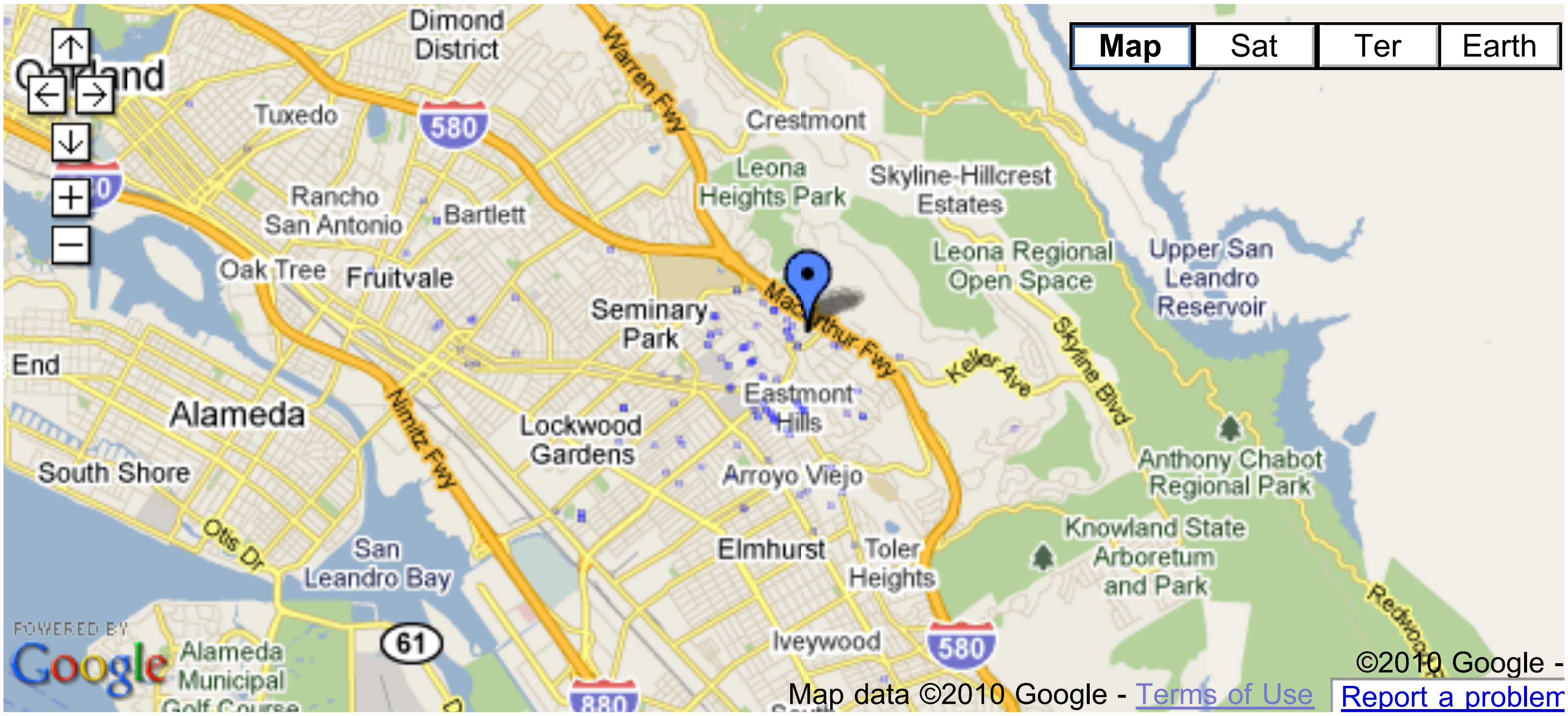
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Burckhalter Elementary School

Site ID 105
Grades Served K-5
District 6
Enrolled 175
Attendance Area 105
Site Address 3994 Burckhalter
Oakland CA 94605

Attending Students



Map
Sat
Ter
Earth
Oakland
Dimond District
Warren Fwy
Tuxedo
580
Crestmont
Leona Heights Park
Skyline-Hillcrest Estates
Rancho San Antonio
Bartlett
Leona Regional Open Space
Upper San Leandro Reservoir
Oak Tree
Fruitvale
Seminary Park
MacArthur Fwy
Keller Ave
Skyline Blvd
End
Eastmont Hills
Alameda
Lockwood Gardens
Nimitz Fwy
Anthony Chabot Regional Park
South Shore
Arroyo Viejo
Otis Dr
Knowland State Arboretum and Park
San Leandro Bay
Elmhurst
Toler Heights
Redwood
POWERED BY Google
Alameda Municipal Golf Course
61
Iveywood
580
880
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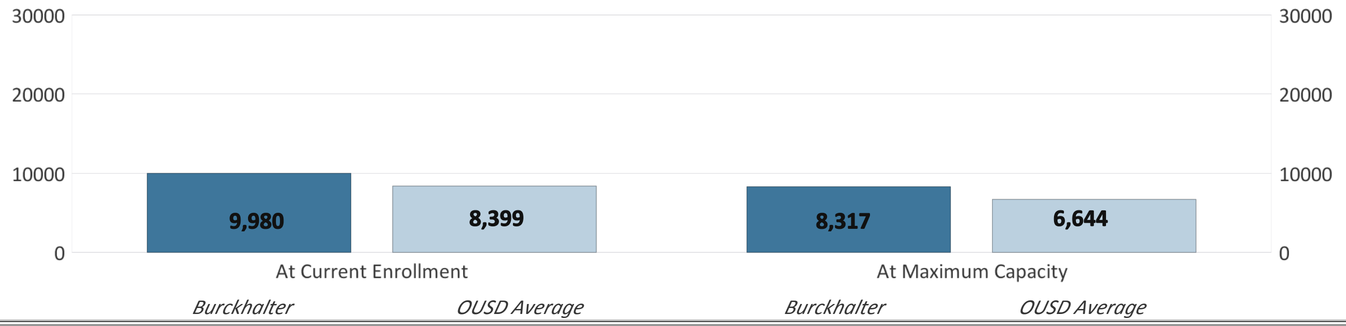
Facility Expense Profile

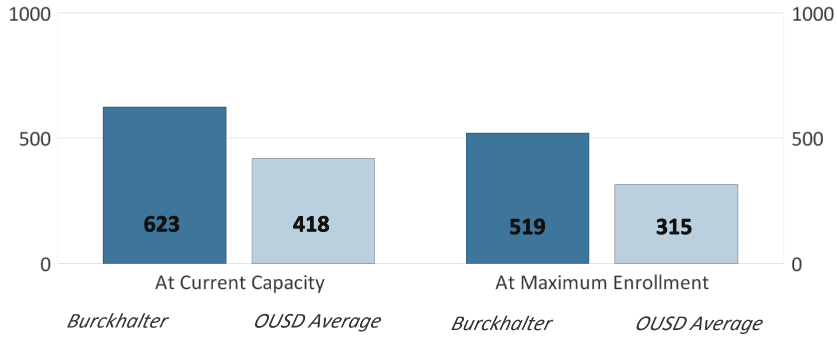
Total Deferred Maintenance:
$ 1,746,501

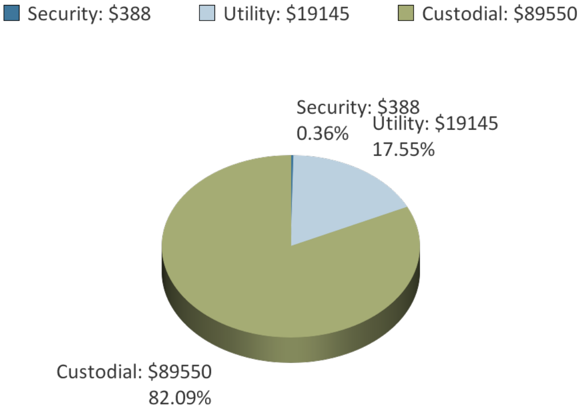
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $109083

Facility Operating Costs per Student





Anthony Chabot Elementary School

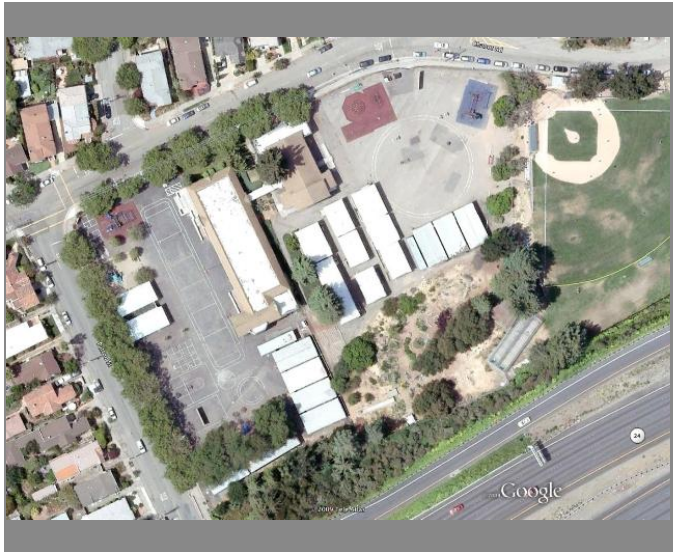
Site ID 106
Grades Served K-5
District 1

Enrolled 514
Attendance Area 106

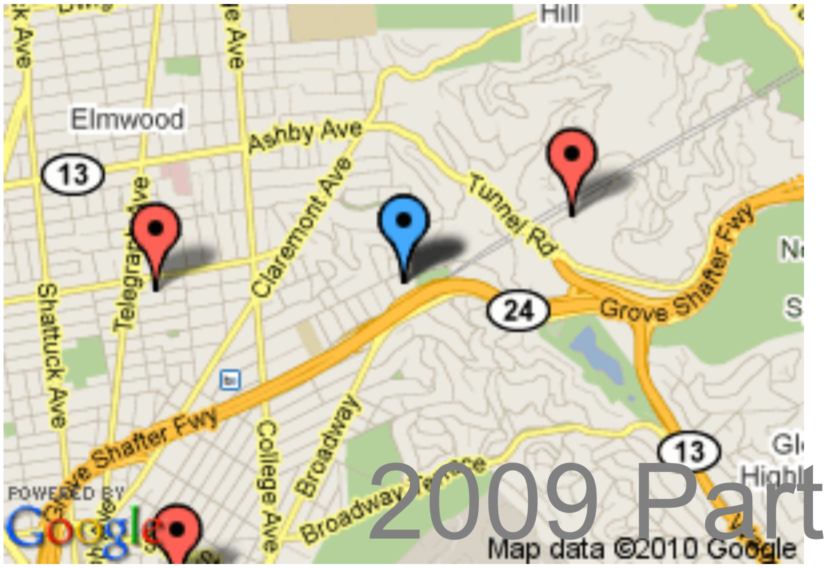
Site Address 6686 Chabot Road
Oakland CA 94618

OUSD Facilities Utilization Report

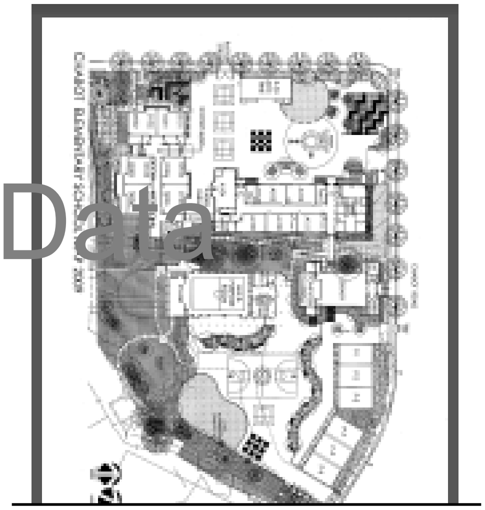
Schools On Site	Enroll-ment	Grades Served	APIs “06	APIs ”07	APIs ‘08	APIs ‘09	APIs ‘10
CHABOT	514	K-5	923	905	910	932	941



Site = Blue, nearby K-5th Grade Schools = Red


Hill
Elmwood
Ashby Ave
13
Claremont Ave
Tunnel Rd
Telegraph Ave
Shattuck Ave
24
Grove Shafter Fwy
Shafter Fwy
College Ave
Broadway
Broadway Terrace
13
POWERED BY Google
Map data ©2010 Google

[Chabot Site Plan - New.pdf]



Overlap Index (based on student density and proximity to other schools):

0.81

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 441

School Capacity Modeling

Site Acreage	**4.20**
Building Footprint (SF)	55,891

	Total	Perm	Port
Building Area (SF)	**50,491**	44,731	5,760
Classroom-Sized Rooms	**24**	18	6
600-720 s.f.	***6***	*6*	
721-900 s.f.			
901-1000 s.f.	***14***	*8*	*6*
1001-1200 s.f.	***4***	*4*	
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	514	24.5
Grade: K	79	22.6
1	78	22.3
2	84	24.0
3	79	22.6
4	81	23.1
5	84	24.0
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Anthony Chabot Elementary School
Site ID: 106
Date Issued: 12/6/2010

CONFIDENTIAL

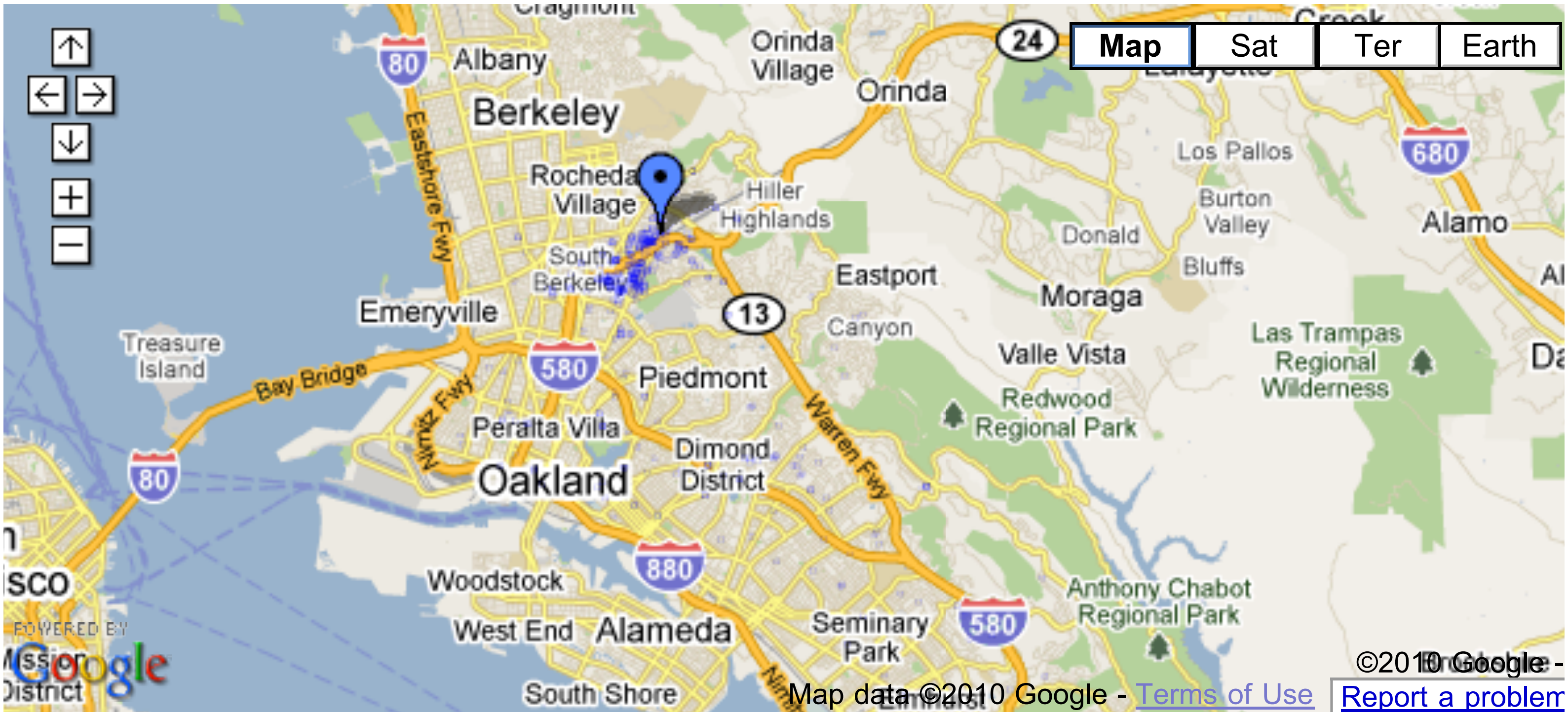
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Anthony Chabot Elementary School

Site ID 106
Grades Served K-5 **Enrolled** 514 **Site Address** 6686 Chabot Road
District 1 **Attendance Area** 106 Oakland CA 94618

Attending Students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Ter
Earth
Albany
Berkeley
Orinda Village
Orinda
Rockridge Village
Hiller Highlands
South Berkeley
Emeryville
Treasure Island
Bay Bridge
Piedmont
Peralta Villa
Oakland
Dimond District
Eastport
Canyon
Moraga
Valle Vista
Redwood Regional Park
Los Pallos
Burton Valley
Donald
Bluffs
Alamo
Las Trampas Regional Wilderness
Anthony Chabot Regional Park
Woodstock
West End
Alameda
Seminary Park
South Shore
Eastshore Fwy
Nimitz Fwy
Warren Fwy
80
580
880
680
24
13
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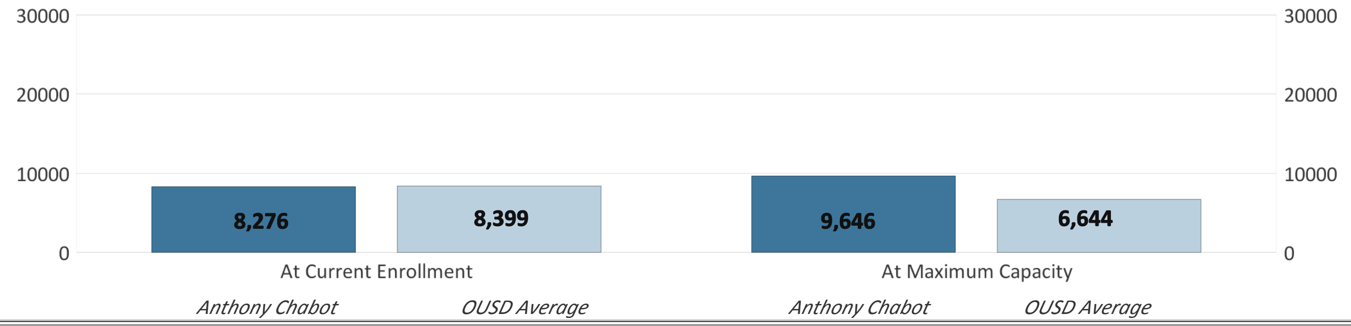
Facility Expense Profile

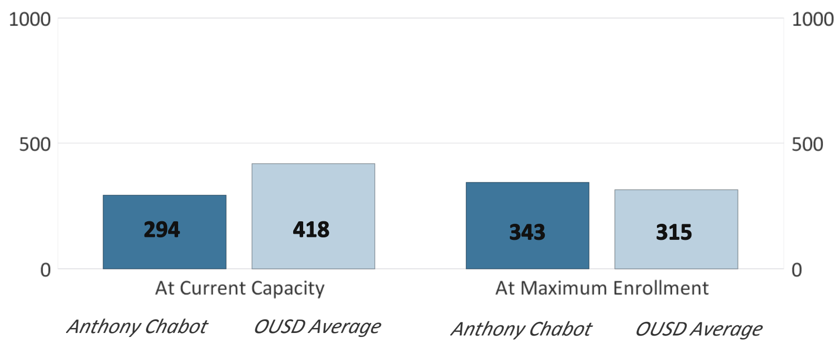
Total Deferred Maintenance:
$ 4,253,948

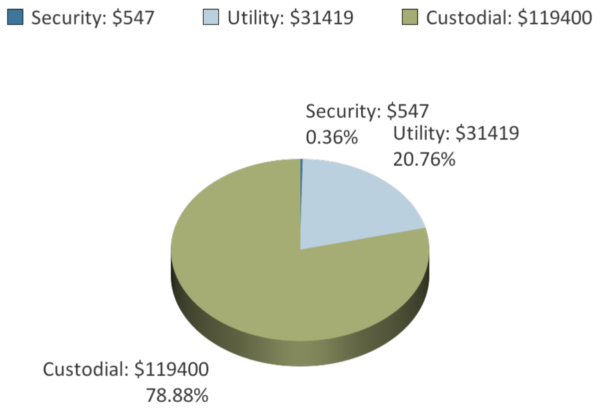
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $151366

Facility Operating Costs per Student





Campus Name: Anthony Chabot Elementary School
Site ID: 106
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

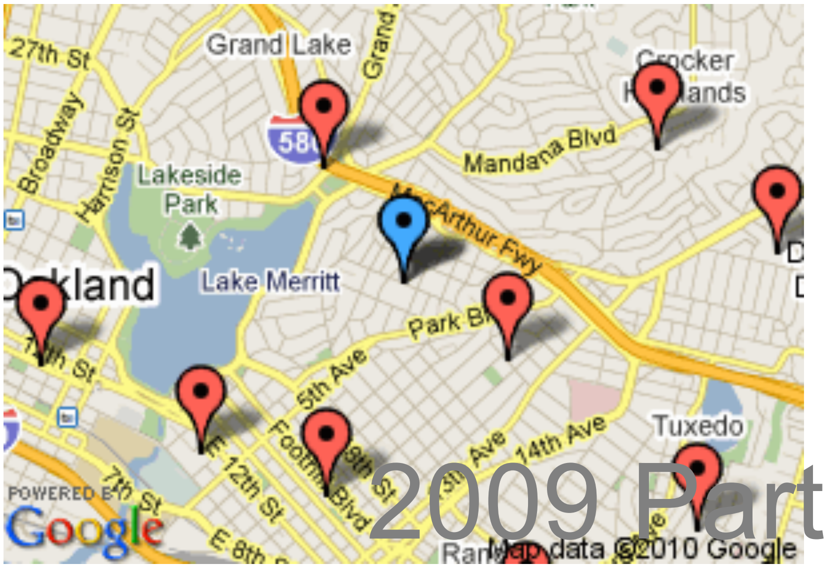
Cleveland Elementary School

Site ID 108
Grades Served K-5
District 2
Enrolled 349
Attendance Area 108
Site Address 745 Cleveland
Oakland CA 94606

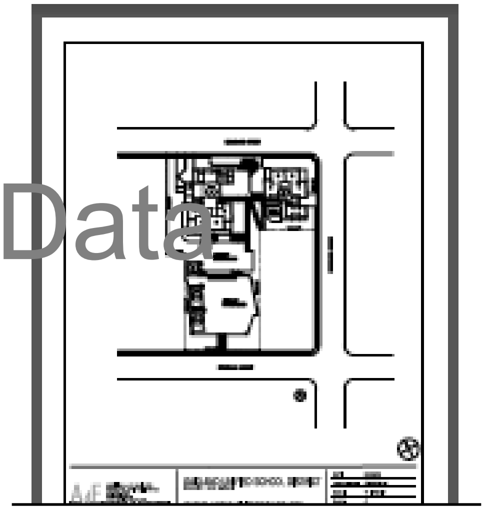
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs “06	”07	‘08	‘09	‘10
CLEVELAND	349	K-5	824	842	864	886	911

Site = Blue, nearby K-5th Grade Schools = Red


27th St
Grand Lake
Grand
Broadway
Harrison St
Lakeside Park
580
Mandana Blvd
Crocker Highlands
MacArthur Fwy
Oakland
Lake Merritt
Park Blvd
5th Ave
14th Ave
Tuxedo
E 12th St
Foothill Blvd
7th St
E 8th St
POWERED BY Google
Map data ©2010 Google

CLEVELAND_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.92

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 252

School Capacity Modeling

Site Acreage	**2.04**
Building Footprint (SF)	22,180

	Total	Perm	Port
Building Area (SF)	**24,741**	22,821	1,920
Classroom-Sized Rooms	**15**	13	2
600-720 s.f.			
721-900 s.f.	***13***	*13*	
901-1000 s.f.	***2***		*2*
1001-1200 s.f.			
Over 1200 s.f.			
	2	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	349	29.1
Grade: K	65	32.5
1	60	30.0
2	61	30.5
3	64	32.0
4	51	25.5
5	44	22.0
6		
7		
8		
9		
10		
11		
12		

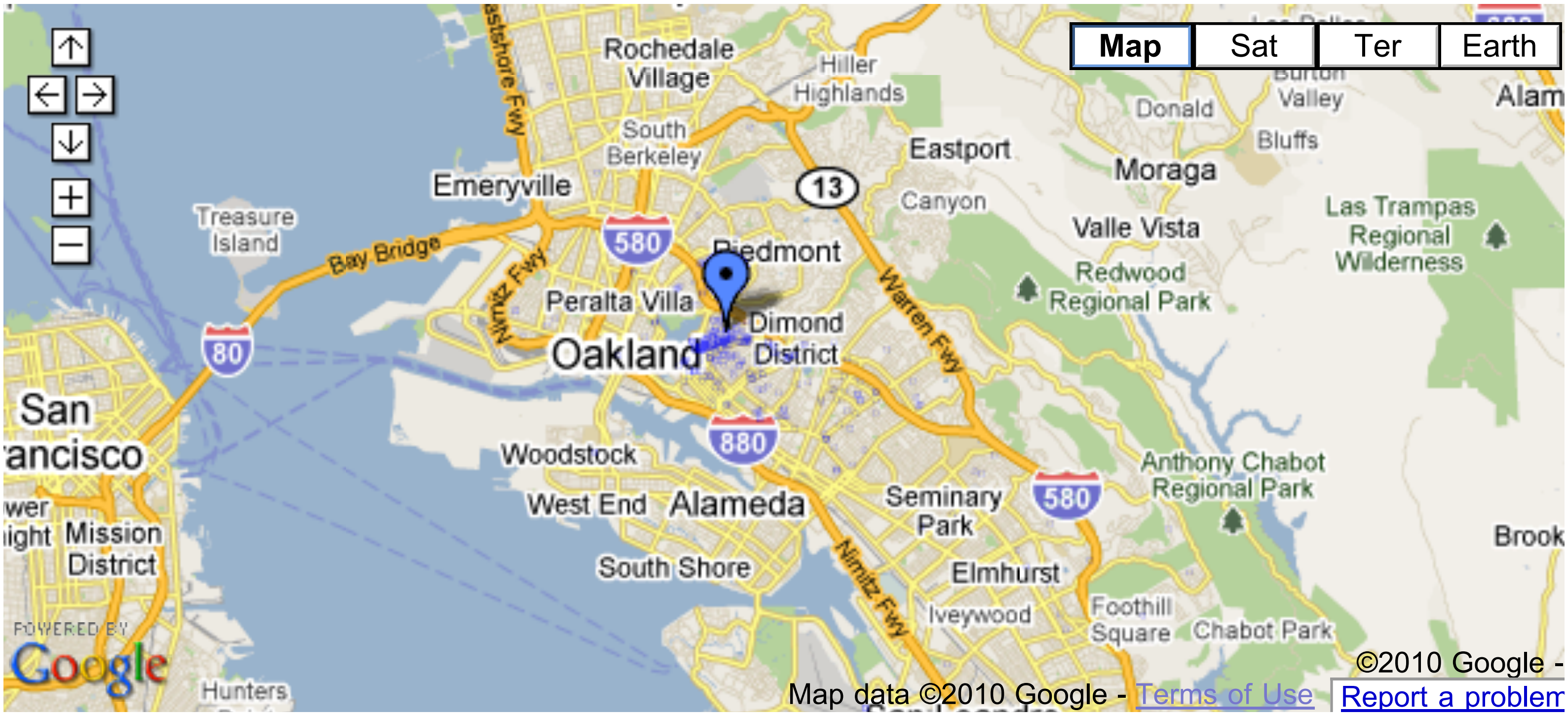
Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Cleveland Elementary School

Site ID	108				
Grades Served	K-5	**Enrolled**	349	**Site Address**	745 Cleveland
District	2	**Attendance Area**	108		Oakland CA 94606

Attending Students


Map
Sat
Ter
Earth
Rochedale Village
Hiller Highlands
South Berkeley
Emeryville
Treasure Island
Bay Bridge
580
13
Eastport
Canyon
Moraga
Donald
Burton Valley
Bluffs
Alam
Valle Vista
Las Trampas Regional Wilderness
Redwood Regional Park
Piedmont
Peralta Villa
Nimitz Fwy
Oakland
Dimond District
Warren Fwy
80
San Francisco
880
Woodstock
West End
Alameda
South Shore
Seminary Park
580
Anthony Chabot Regional Park
Brook
Mission District
Elmhurst
Iveywood
Foothill Square
Chabot Park
Hunters
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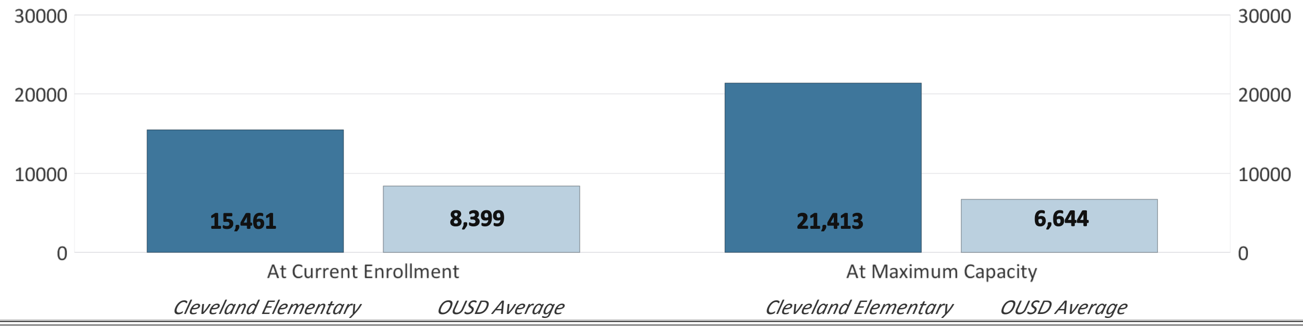
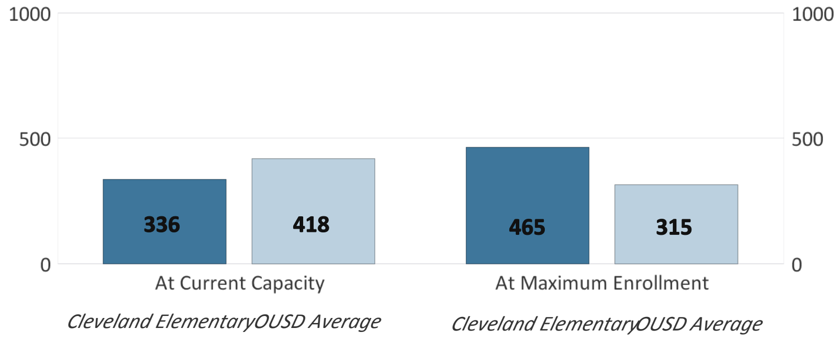
Facility Expense Profile

Total Deferred Maintenance:
$ 5,396,004

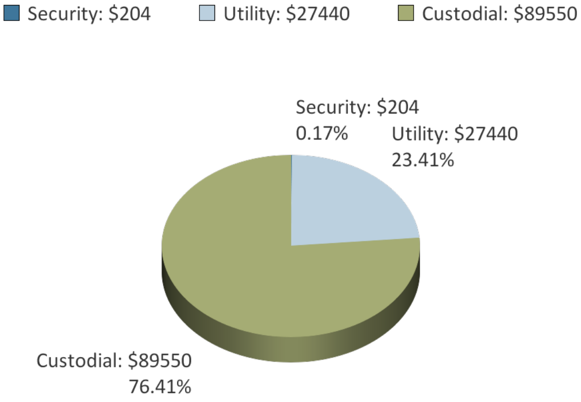
Deferred Maintenance Costs per Student



Facility Operating Costs per Student



Annual Facility Operating Costs: $117194



Cole Middle School

Site ID 109

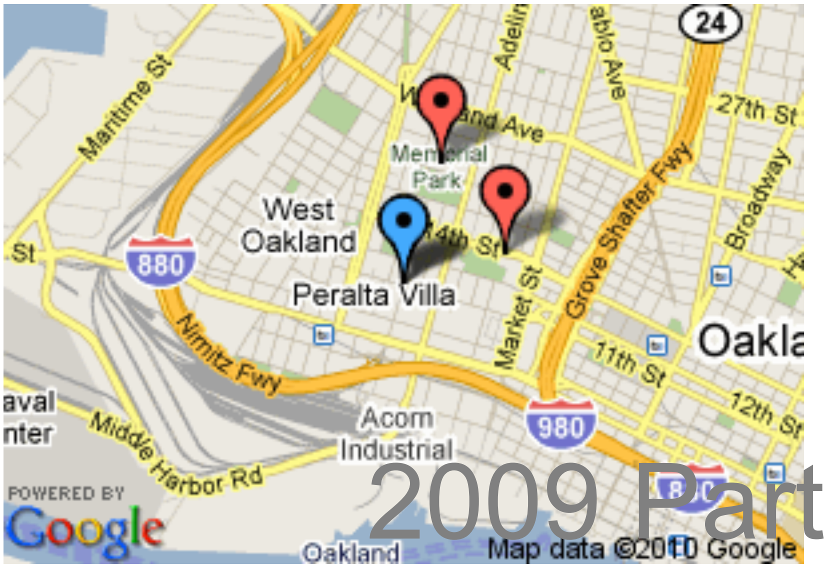
Grades Served 6-8 **Enrolled** 0 **Site Address** 1011 Union Street

District 3 **Attendance Area** 109 Oakland CA 94607

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs “06	“07	‘08	‘09	‘10
COLE	0	6-8					

Site = Blue, nearby 6-8th Grade Schools = Red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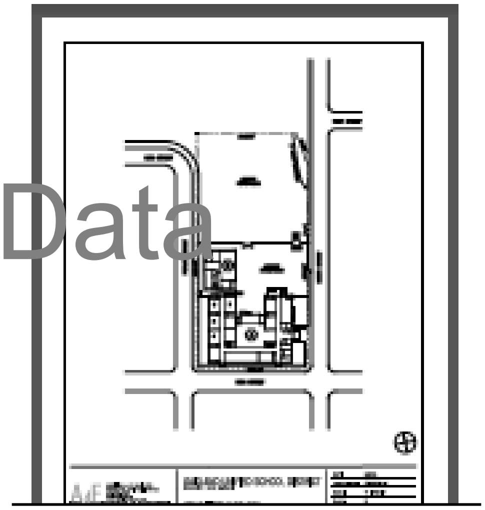
Adeline
Pablo Ave
27th St
West Grand Ave
Memorial Park
West Oakland
14th St
Grove Shafter Fwy
Broadway
St
880
Peralta Villa
Market St
Oakland
Nimitz Fwy
11th St
12th St
Naval Center
Middle Harbor Rd
Acorn Industrial
980
880
POWERED BY Google
Oakland
Map data ©2010 Google

COLE_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

1.00

Loading: 24
Specialty Classrooms: 3
Enrollment Capacity: 336

School Capacity Modeling

Site Acreage	**2.58**
Building Footprint (SF)	27,584

	Total	Perm	Port
Building Area (SF)	**47,287**	47,287	0
Classroom-Sized Rooms	**17**	17	0
600-720 s.f.	***8***	*8*	
721-900 s.f.	***8***	*8*	
901-1000 s.f.			
1001-1200 s.f.	***1***	*1*	
Over 1200 s.f.			
	2	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	0	
Grade: K		
1		
2		
3		
4		
5		
6		
7	2	0.4
8	73	15.6
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Cole Middle School
Site ID: 109
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students
MKTHINK STRATEGY

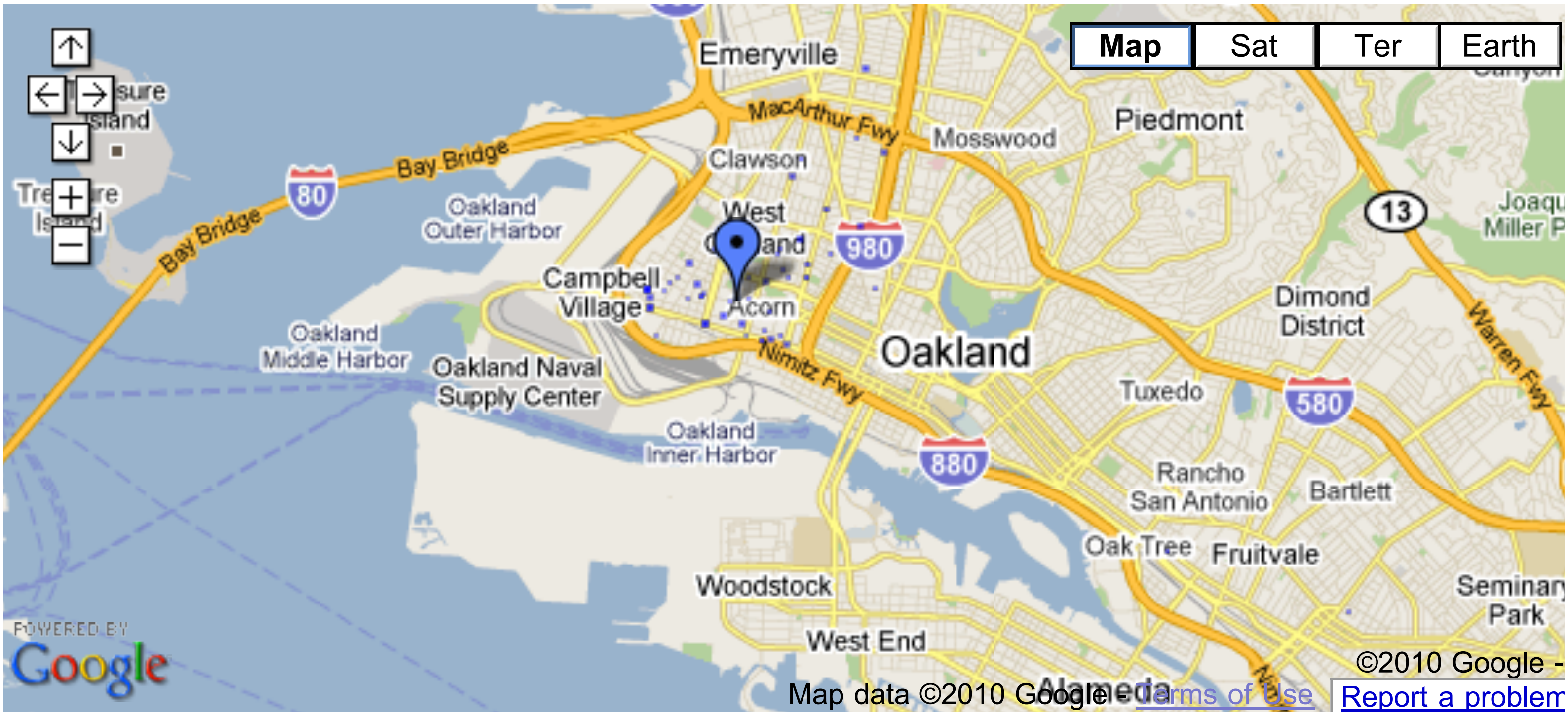
Cole Middle School

Site ID 109
Grades Served 6-8
District 3

Enrolled 0
Attendance Area 109

Site Address 1011 Union Street
Oakland CA 94607

Attending Students


Map
Sat
Ter
Earth
Emeryville
MacArthur Fwy
Piedmont
Mosswood
Clawson
Bay Bridge
80
Oakland Outer Harbor
West Oakland
980
13
Joaquin Miller P
Campbell Village
Acorn
Dimond District
Oakland Middle Harbor
Oakland Naval Supply Center
Nimitz Fwy
Oakland
Tuxedo
580
Warren Fwy
Oakland Inner Harbor
880
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Woodstock
Seminary Park
West End
Alameda
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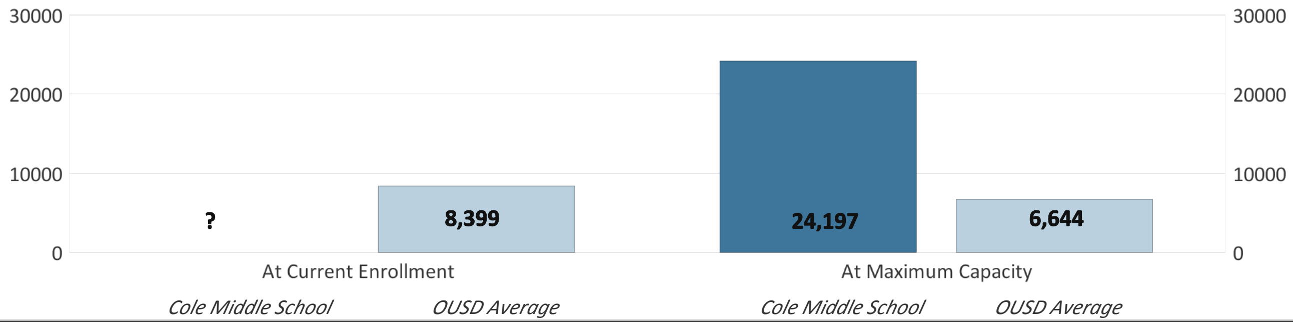
Facility Expense Profile

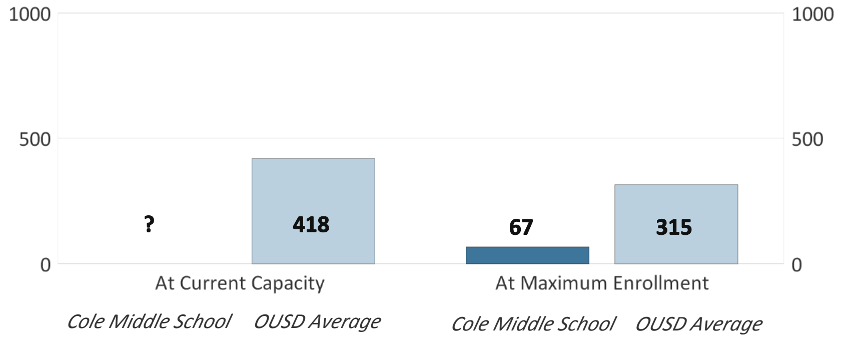
Total Deferred Maintenance:
$ 8,130,194

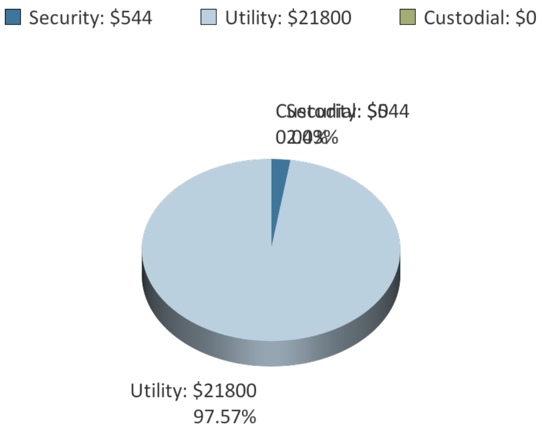
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $22344

Facility Operating Costs per Student



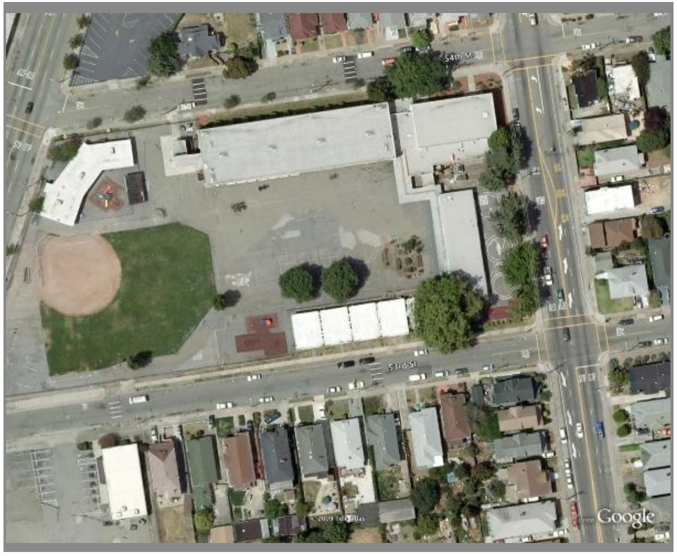


Pleasant Valley Adult Ed. Center

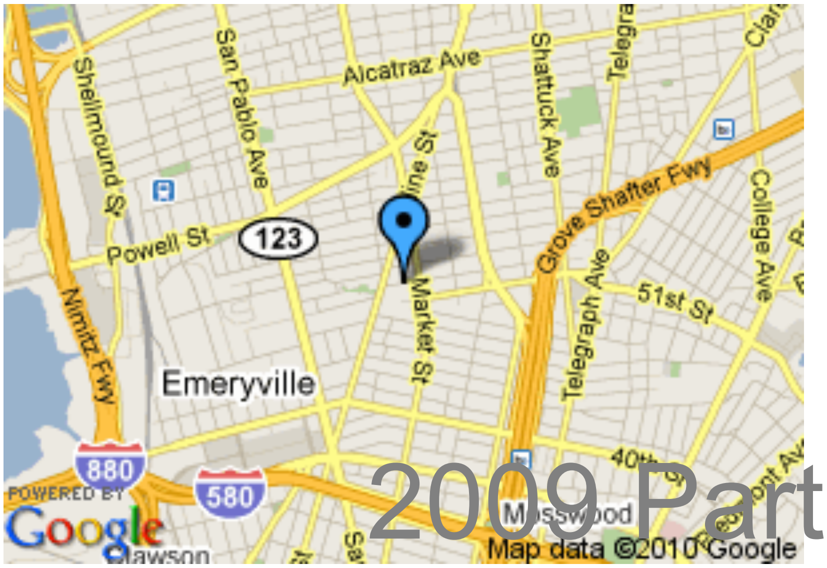
Site ID	86				
Grades Served	50+	**Enrolled**		Site Address	920 53rd Street
District	1	**Attendance Area**			Oakland CA 94605

OUSD Facilities Utilization Report

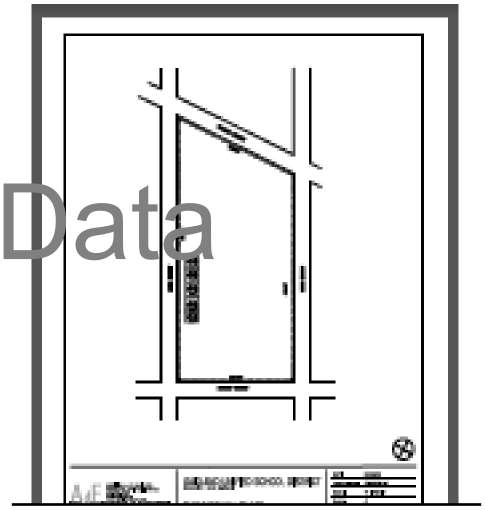
Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10



Site = Blue, nearby 50+th Grade Schools = Red


Alcatraz Ave
Shellmound St
San Pablo Ave
Shattuck Ave
Telegraph
Powell St
123
Market St
Grove Shafter Fwy
College Ave
51st St
Telegraph Ave
Nimitz Fwy
Emeryville
880
580
40th
Mosswood
POWERED BY Google
Map data ©2010 Google

[PLEASANT_Site Plan.pdf]



Overlap Index (based on student density and proximity to other schools):

Loading:
Specialty Classrooms: 3
Enrollment Capacity: 0

School Capacity Modeling

Site Acreage	**0.00**
Building Footprint (SF)	5,255

	Total	Perm	Port
Building Area (SF)	**4,163**	0	4,163
Classroom-Sized Rooms			
600-720 s.f.			
721-900 s.f.			
901-1000 s.f.			
1001-1200 s.f.			
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total		
Grade: K		
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Pleasant Valley Adult Ed. Center
Site ID: 86
Date Issued: 12/6/2010

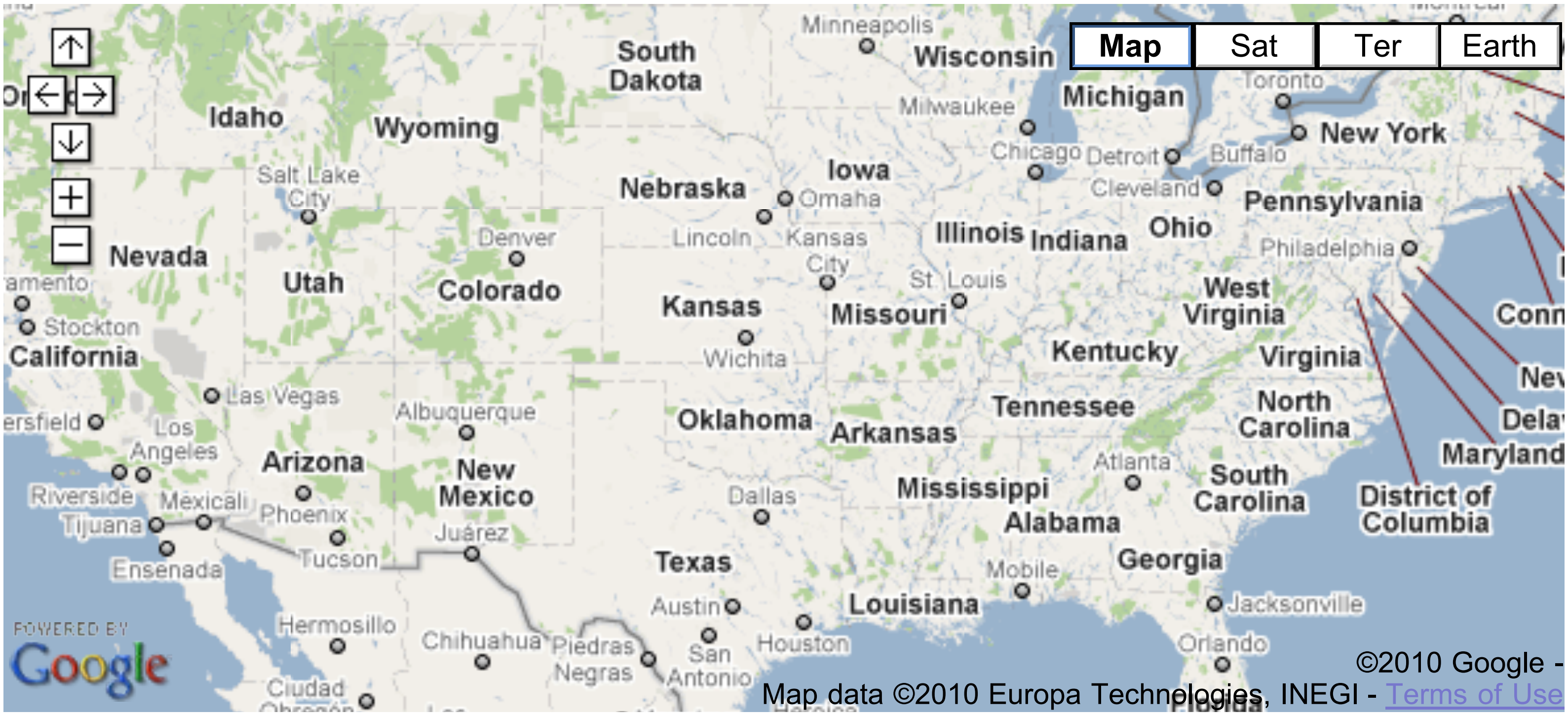
CONFIDENTIAL

Pleasant Valley Adult Ed. Center

Site ID 86
Grades Served 50+
District 1
Enrolled
Attendance Area

Site Address 920 53rd Street
Oakland CA 94605

Attending Students


Map
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Earth
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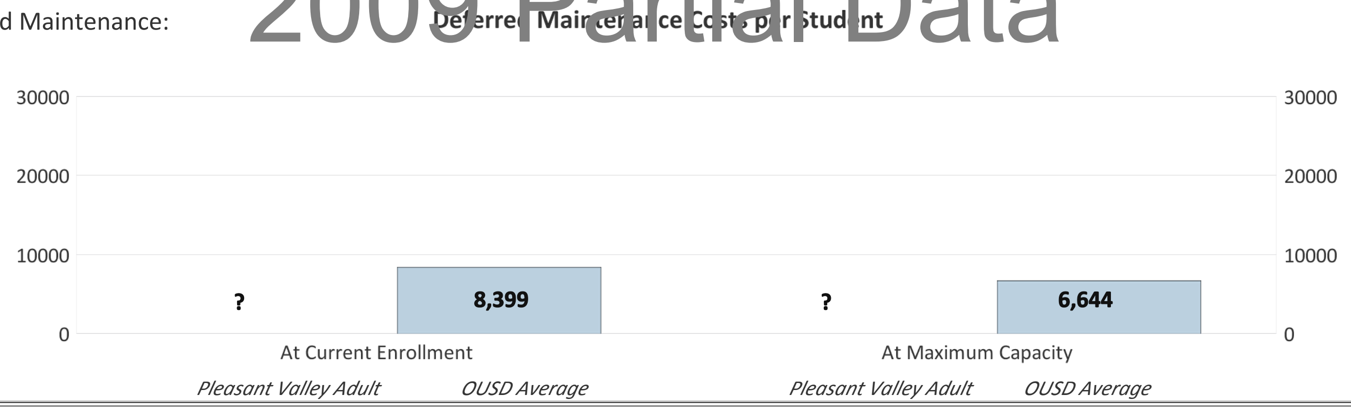
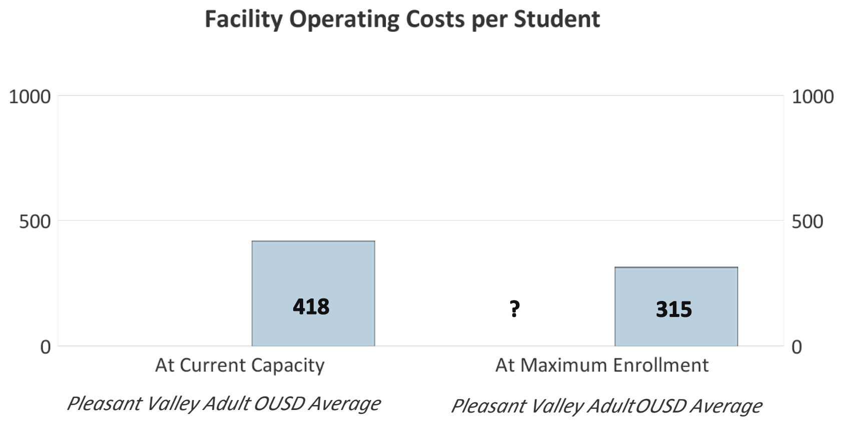
Map data ©2010 Europa Technologies, INEGI - Terms of Use

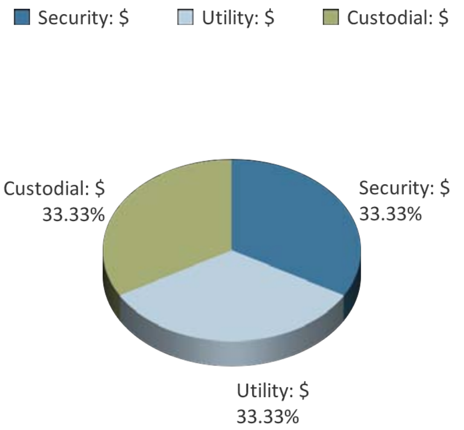
Facility Expense Profile

Total Deferred Maintenance:
$ 684,884





Annual Facility Operating Costs: $



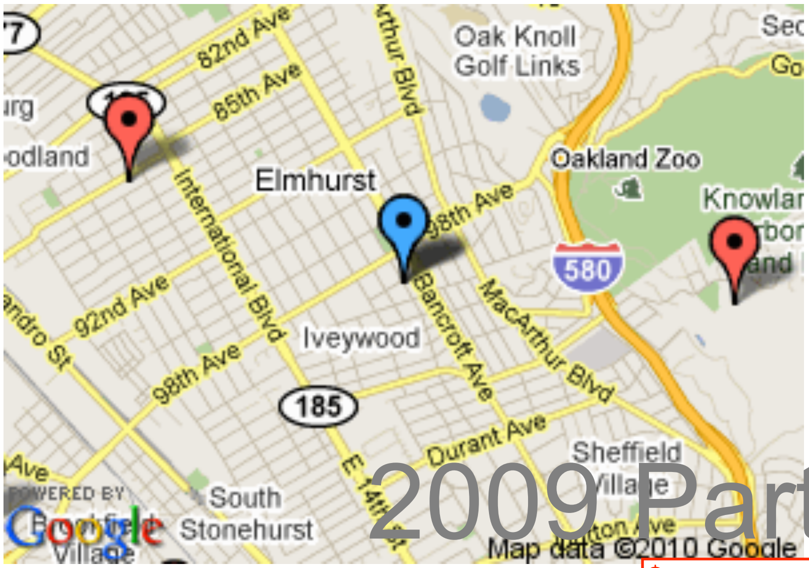
E. Morris Cox Elementary School

Site ID	110			Site Address	9860 Sunnyside Oakland CA 94603
Grades Served	K-5	**Enrolled**	303		
District	7	**Attendance Area**	193		

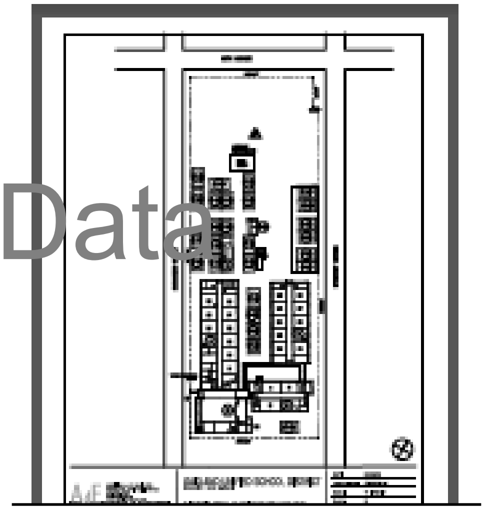
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs “06	“07	‘08	‘09	‘10
REACH ACADEMY	303	K-5	600	490	567	596	569
EDUCATION FOR CHANGE	0	K-5	555	611	584	665	729

Site = Blue, nearby K-5th Grade Schools = Red


82nd Ave
85th Ave
Arthur Blvd
Oak Knoll Golf Links
Oakland Zoo
Elmhurst
98th Ave
Knowland
International Blvd
580
92nd Ave
Iveywood
Bancroft Ave
MacArthur Blvd
98th Ave
185
Durant Ave
Sheffield Village
South Stonehurst
POWERED BY Google
Map data ©2010 Google

COX_Site Plan.pdf



$

Overlap Index (based on student density and proximity to

0.57

Loading:	**21**
Specialty Classrooms:	**6**
Enrollment Capacity:	**1.00**

School Capacity Modeling

Site Acreage	**4.62**
Building Footprint (SF)	55,154

	Total	Perm	Port
Building Area (SF)	**82,303**	57,204	25,099
Classroom-Sized Rooms	**54**	28	26
600-720 s.f.			
721-900 s.f.	***31***	*19*	*12*
901-1000 s.f.	***21***	*7*	*14*
1001-1200 s.f.	***2***	*2*	
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

t Classroom Loading

		Enrollment	Loading
Site Total		303	6.3
Grade:	**K**	51	6.4
	1	44	5.5
	2	79	9.9
	3	52	6.5
	4	42	5.3
	5	25	3.1
	6		
	7		
	8		
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: E. Morris Cox Elementary School
Site ID: 110
Date Issued: 12/6/2010

CONFIDENTIAL

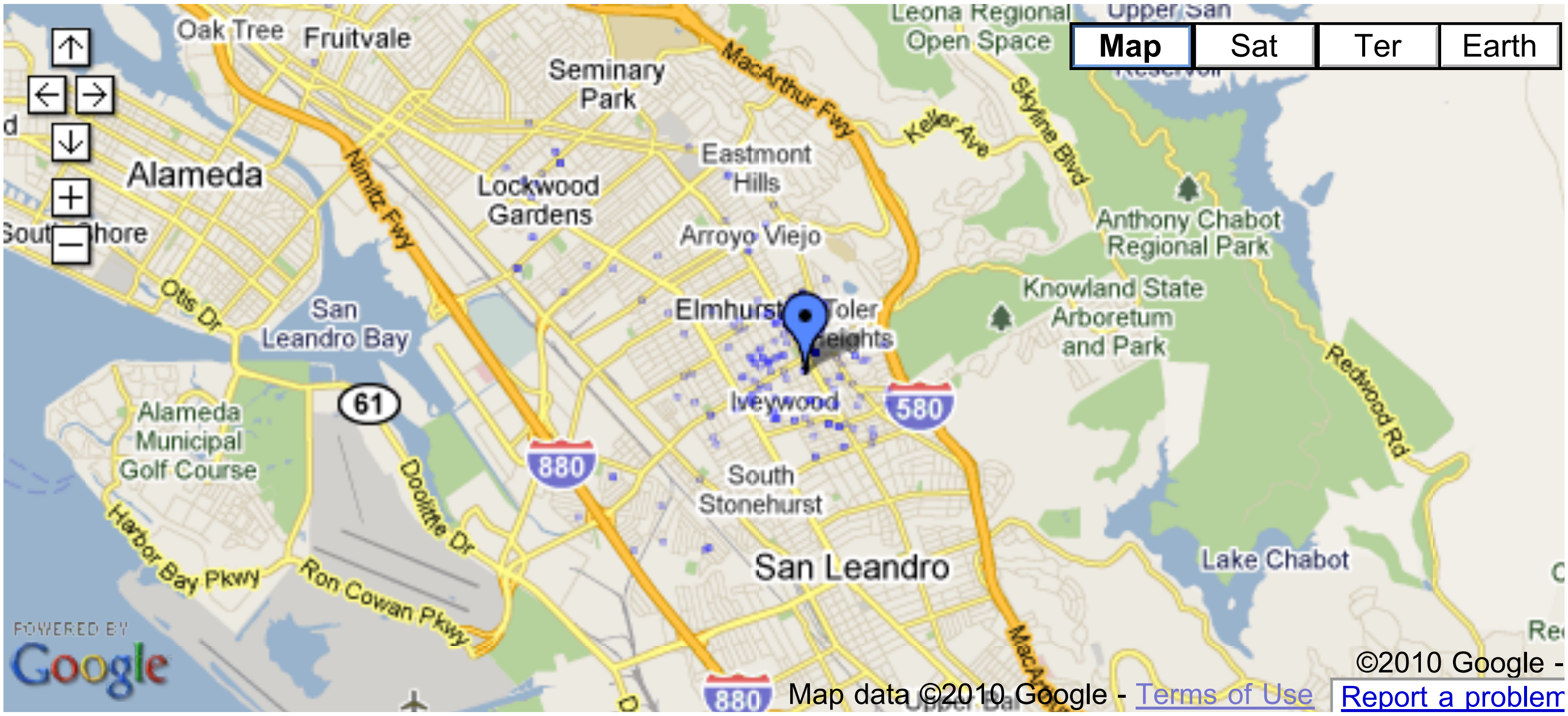
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

E. Morris Cox Elementary School

Site ID	110				
Grades Served	K-5	**Enrolled**	303	**Site Address**	9860 Sunnyside
District	7	**Attendance Area**	193		Oakland CA 94603

Attending Students


Map
Sat
Ter
Earth
Oak Tree
Fruitvale
Seminary Park
MacArthur Fwy
Leona Regional Open Space
Keller Ave
Skyline Blvd
Alameda
Lockwood Gardens
Eastmont Hills
Arroyo Viejo
Anthony Chabot Regional Park
Nimitz Fwy
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
Knowland State Arboretum and Park
61
Iveywood
580
Alameda Municipal Golf Course
880
South Stonehurst
Redwood Rd
Doolittle Dr
Harbor Bay Pkwy
Ron Cowan Pkwy
San Leandro
Lake Chabot
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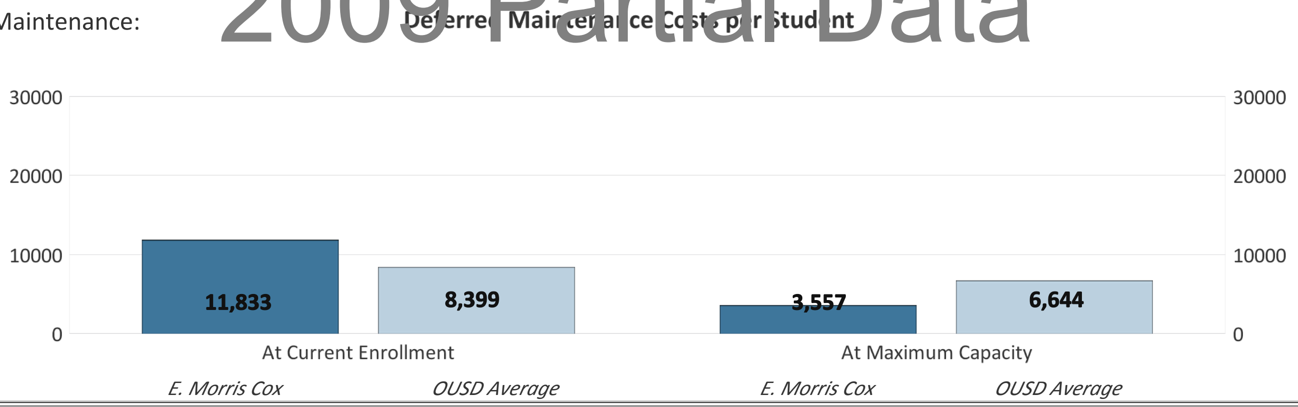
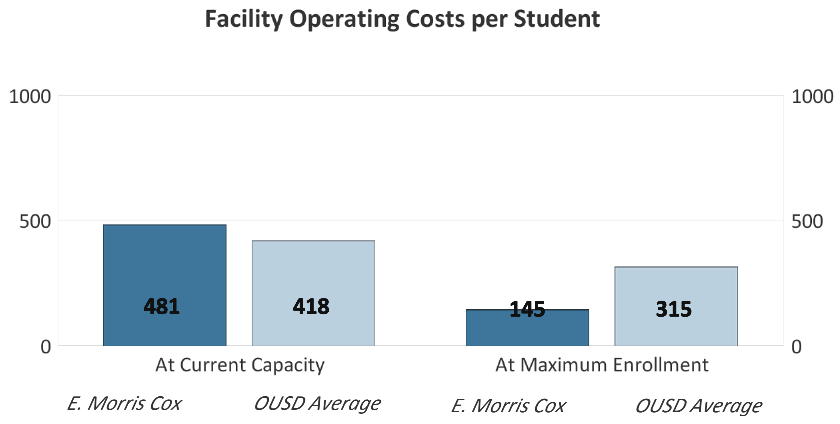
Map data ©2010 Google - Terms of Use
Report a problem

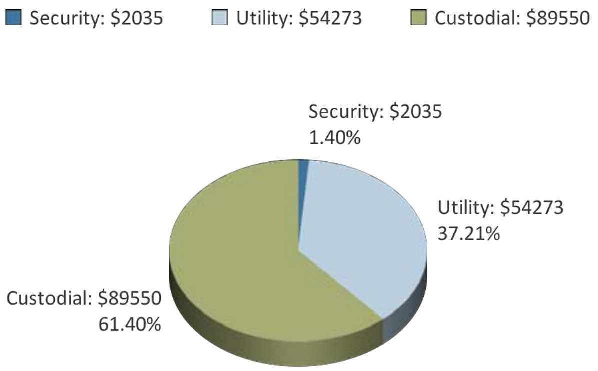
Facility Expense Profile

Total Deferred Maintenance:
$ 3,585,371



Annual Facility Operating Costs: $145858





Campus Name: E. Morris Cox Elementary School
Site ID: 110
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Crocker Highlands Elementary School

Site ID 111

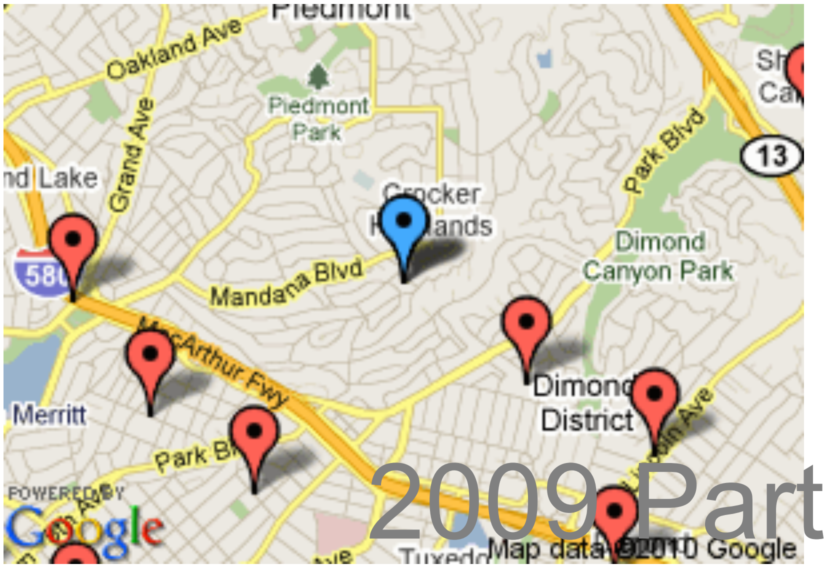
Grades Served K-5 **Enrolled** 370 **Site Address** 525 Midcrest Road

District 2 **Attendance Area** 111 Oakland CA 94610

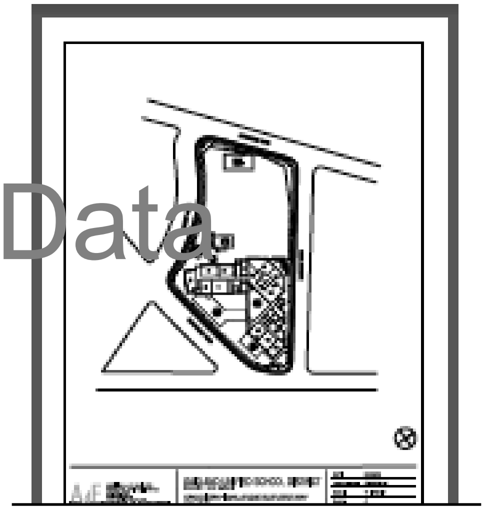
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
CROCKER HIGHLANDS	370	K-5	890	876	867	898	922

Site = Blue, nearby K-5th Grade Schools = Red


Piedmont
Oakland Ave
Piedmont Park
nd Lake
Grand Ave
Crocker Highlands
Park Blvd
13
Sh Ca
Dimond Canyon Park
Mandana Blvd
580
MacArthur Fwy
Merritt
Park Bl
Dimond District
Ave
POWERED BY Google
Tuxedo
Map data ©2010 Google

CROCKER_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools): 0.59

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 378

School Capacity Modeling

Site Acreage	**1.85**
Building Footprint (SF)	27,449

	Total	Perm	Port
Building Area (SF)	**41,656**	40,813	843
Classroom-Sized Rooms	**21**	20	1
600-720 s.f.	***4***	*4*	
721-900 s.f.	***12***	*12*	
901-1000 s.f.	***2***	*1*	*1*
1001-1200 s.f.	***1***	*1*	
Over 1200 s.f.	***2***	*2*	
	2	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	370	20.6
Grade: K	65	21.7
1	64	21.3
2	58	19.3
3	63	21.0
4	52	17.3
5	55	18.3
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Crocker Highlands Elementary School
Site ID: 111
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

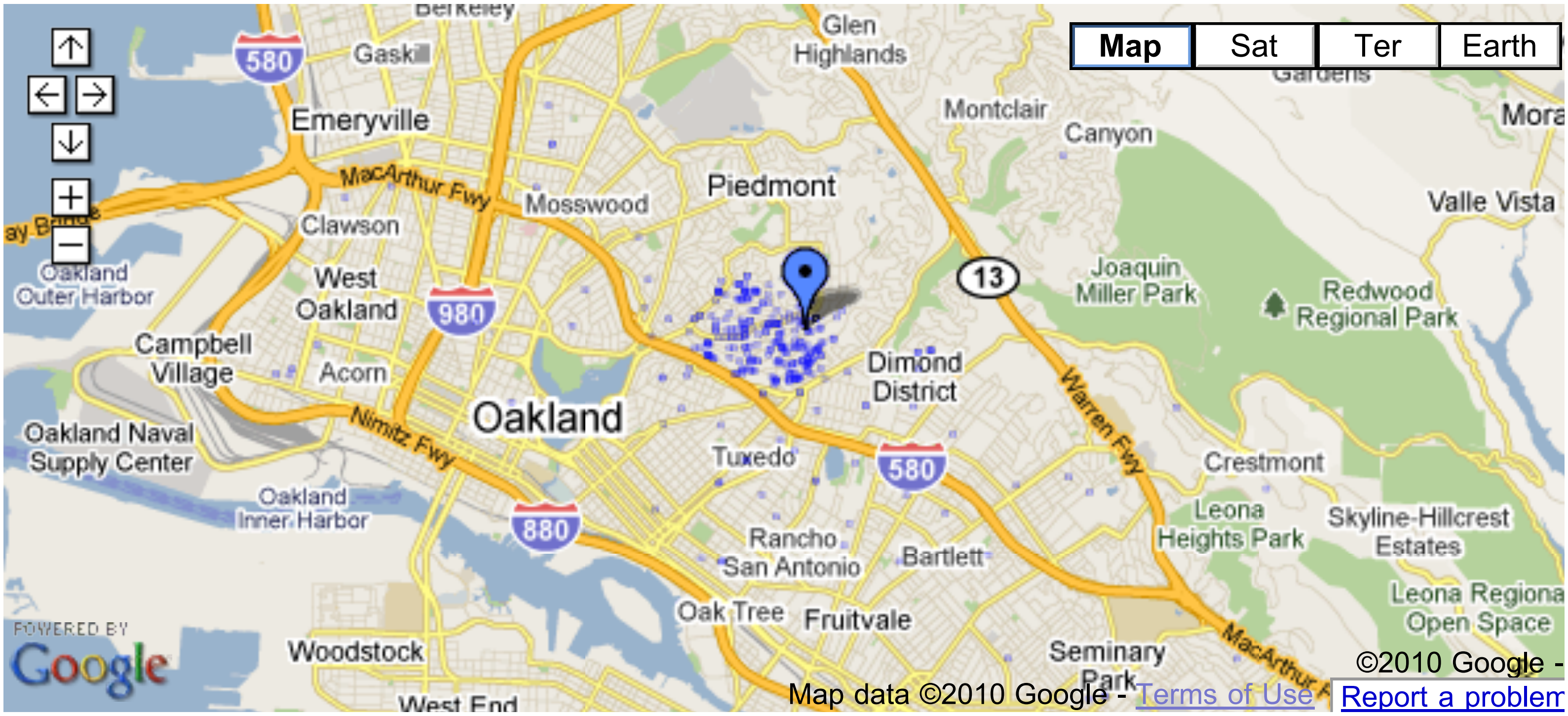
Crocker Highlands Elementary School

Site ID 111
Grades Served K-5
District 2

Enrolled 370
Attendance Area 111

Site Address 525 Midcrest Road
Oakland CA 94610

Attending Students


Map
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Ter
Earth
Berkeley
580
Gaskill
Glen Highlands
Emeryville
Montclair
Canyon
Mora
MacArthur Fwy
Mosswood
Piedmont
Valle Vista
Clawson
Oakland Outer Harbor
West Oakland
980
13
Joaquin Miller Park
Redwood Regional Park
Campbell Village
Acorn
Dimond District
Oakland
Oakland Naval Supply Center
Nimitz Fwy
Tuxedo
580
Warren Fwy
Crestmont
Oakland Inner Harbor
880
Rancho San Antonio
Bartlett
Leona Heights Park
Skyline-Hillcrest Estates
Oak Tree
Fruitvale
Leona Regional Open Space
POWERED BY Google
Woodstock
Seminary Park
MacArthur
West End
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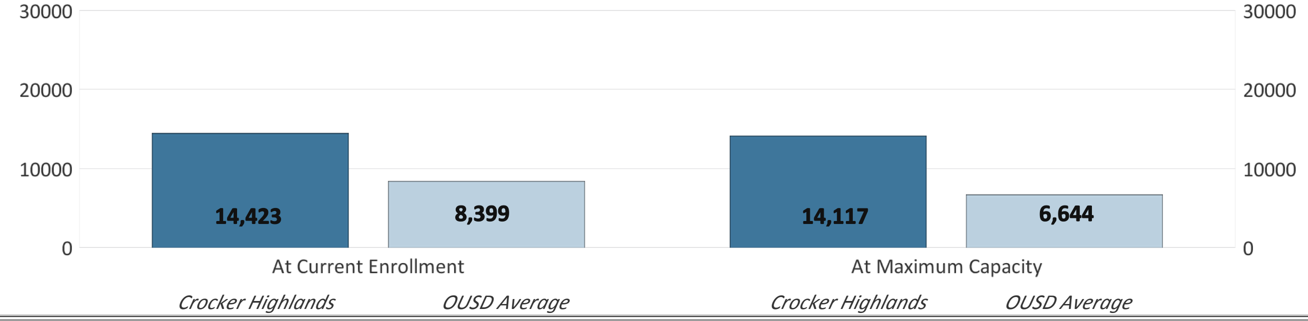
Report a problem

Facility Expense Profile

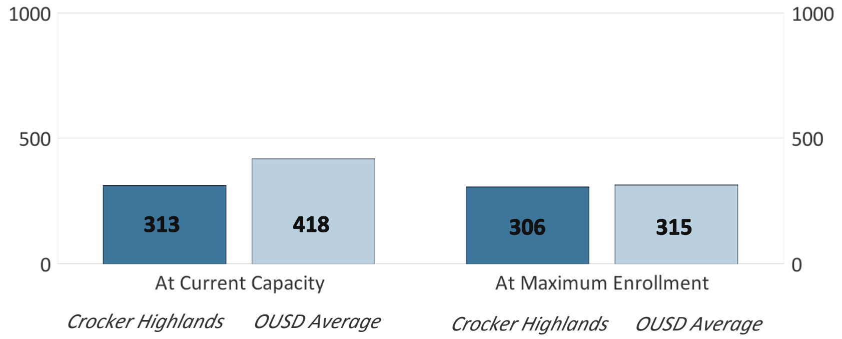
Total Deferred Maintenance:
$ 5,336,383

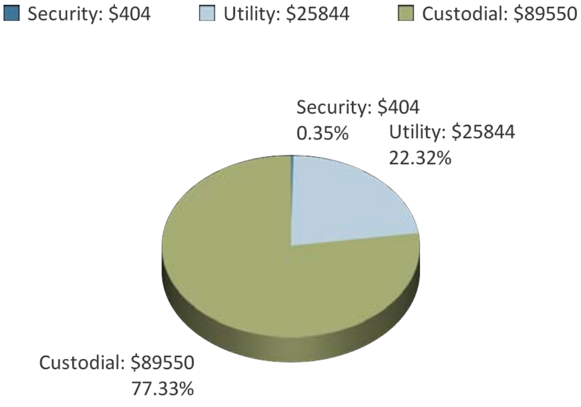
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $115798

Facility Operating Costs per Student





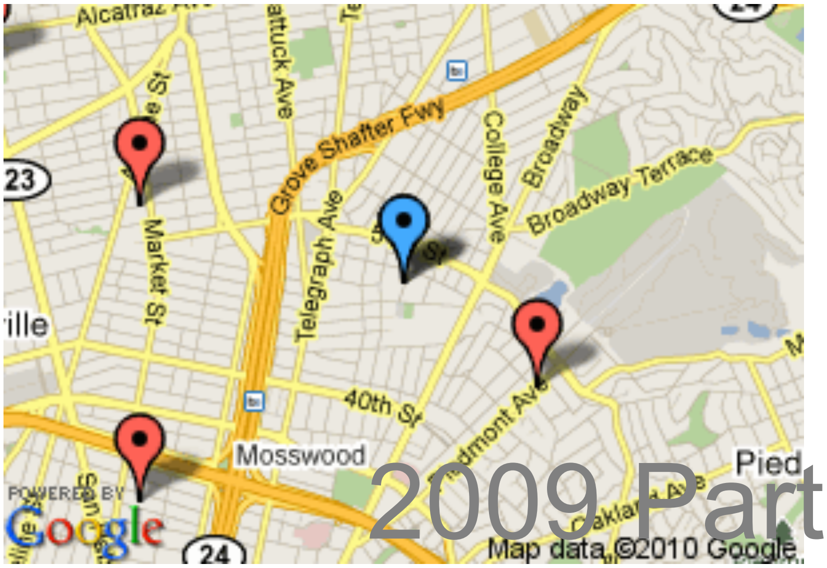
Emerson Elementary School

Site ID	115				
Grades Served	K-5	**Enrolled**	286	**Site Address**	4803 Lawton
District	1	**Attendance Area**	115		Oakland CA 94609

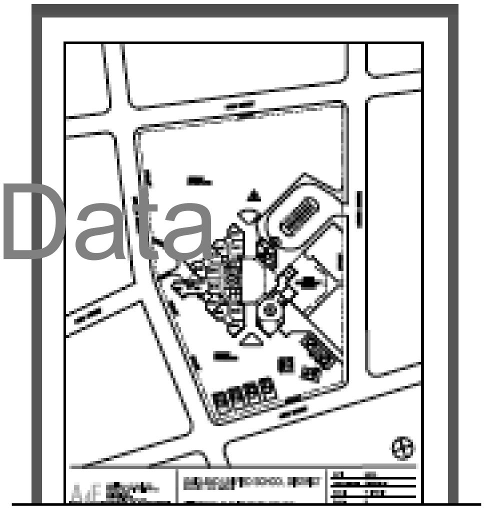
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
EMERSON	286	K-5	652	685	694	725	737

Site = Blue, nearby K-5th Grade Schools = Red


Alcatraz Ave
Shattuck Ave
Te
Grove Shafter Fwy
College Ave
Broadway
Broadway Terrace
Market St
Telegraph Ave
St
23
ille
40th St
Mosswood
dmont Ave
Pied
Oakland Ave
M
24
POWERED BY Google
Map data ©2010 Google

EMERSON_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.91

School Capacity Modeling

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 357

Site Acreage	**5.12**
Building Footprint (SF)	31,402

	Total	Perm	Port
Building Area (SF)	**38,274**	32,100	6,174
Classroom-Sized Rooms	**20**	13	7
600-720 s.f.	***8***	*8*	
721-900 s.f.	***8***	*5*	*3*
901-1000 s.f.	***4***		*4*
1001-1200 s.f.			
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	286	16.8
Grade: K	46	16.2
1	56	19.8
2	46	16.2
3	42	14.8
4	35	12.4
5	45	15.9
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Emerson Elementary School
Site ID: 115
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Emerson Elementary School

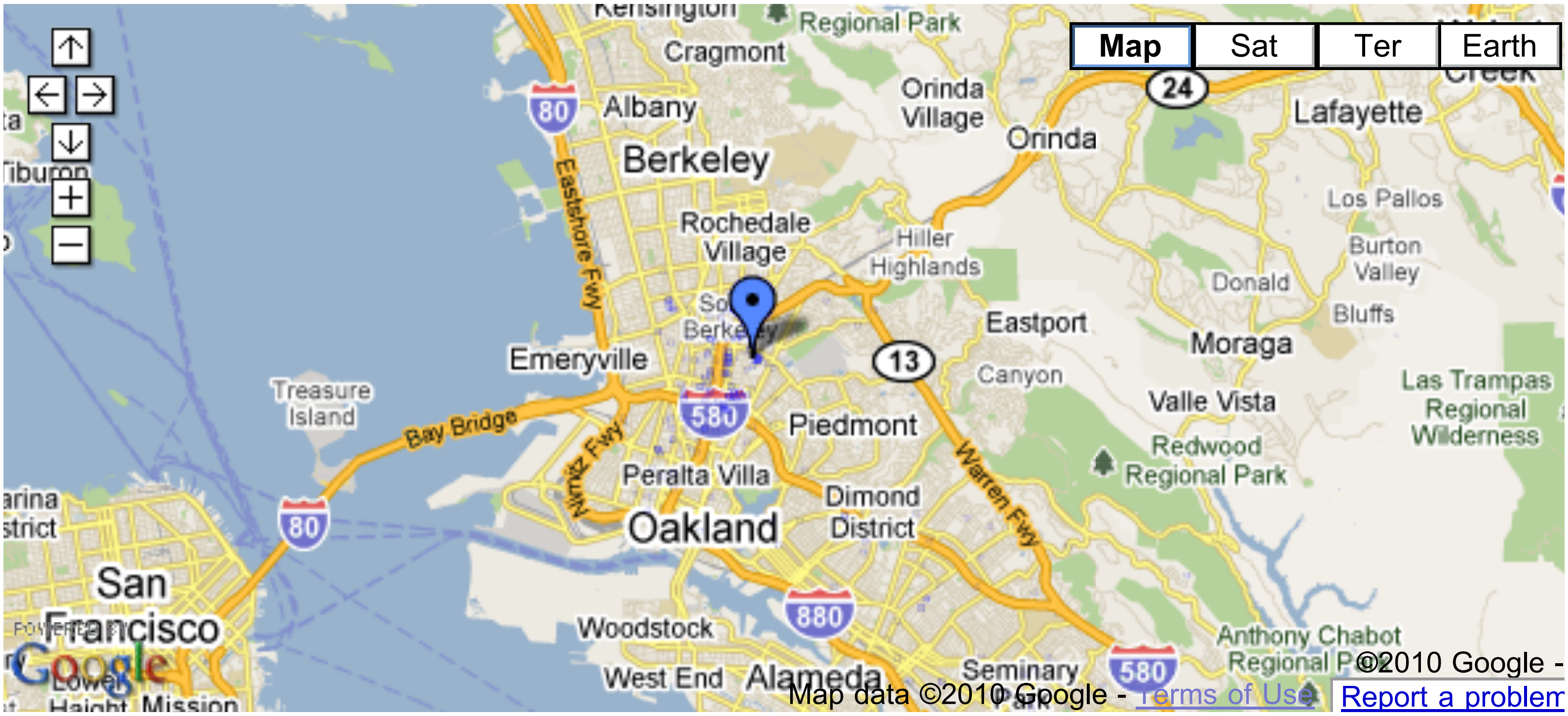
Site ID 115

Grades Served K-5 **Enrolled** 286

District 1 **Attendance Area** 115

Site Address 4803 Lawton
Oakland CA 94609

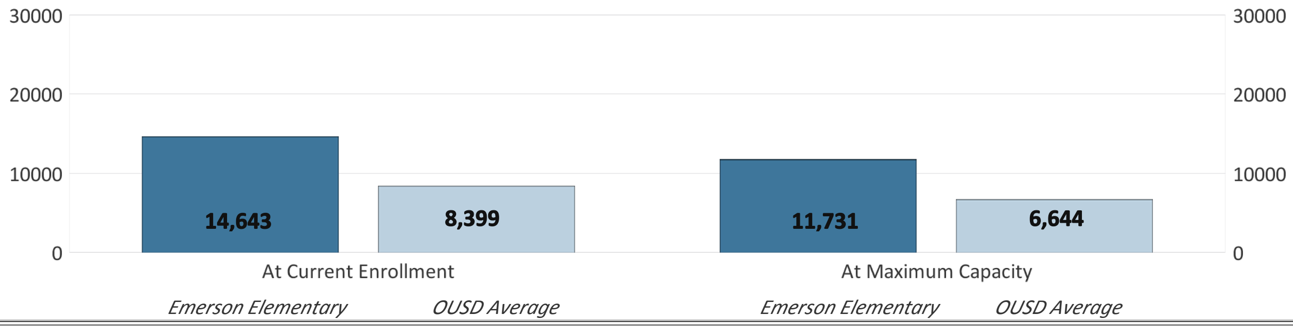
Attending Students


Map
Sat
Ter
Earth
Kensington
Regional Park
Cragmont
Albany
Berkeley
Orinda Village
Orinda
Lafayette
Rochedale Village
Hiller Highlands
Los Pallos
Burton Valley
Donald
Bluffs
Eastshore Fwy
Emeryville
Eastport
Moraga
Canyon
Valle Vista
Las Trampas Regional Wilderness
Treasure Island
Bay Bridge
Piedmont
Redwood Regional Park
Peralta Villa
Nimitz Fwy
Dimond District
Warren Fwy
Oakland
San Francisco
Woodstock
West End
Alameda
Seminary
Anthony Chabot Regional Park
Tiburon
24
80
580
13
880
©2010 Google -
Map data ©2010 Google - Terms of Use
Report a problem

Facility Expense Profile

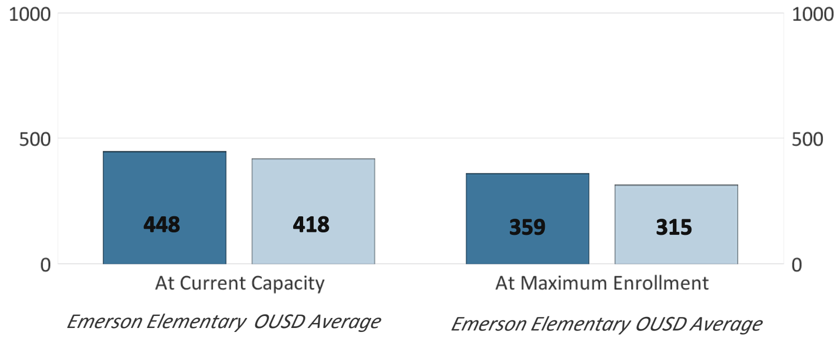
Total Deferred Maintenance:
$ 4,187,863

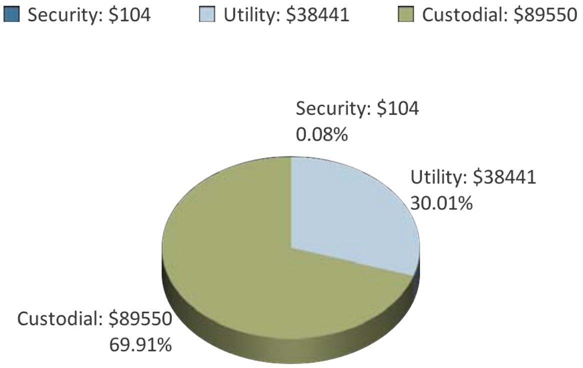
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $128095

Facility Operating Costs per Student





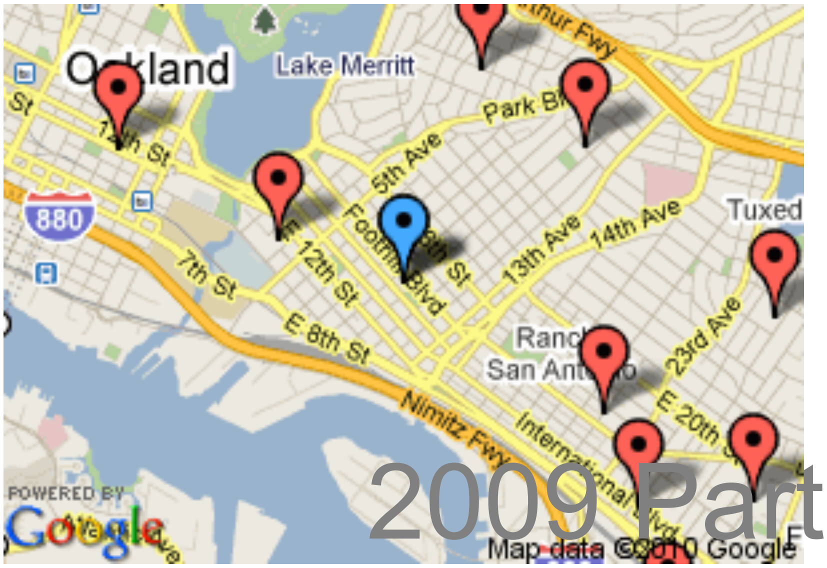
Franklin Elementary School

Site ID	**116**				
Grades Served	K-5	**Enrolled**	754	Site Address	915 Foothill
District	**2**	**Attendance Area**	**116**		Oakland CA 94606

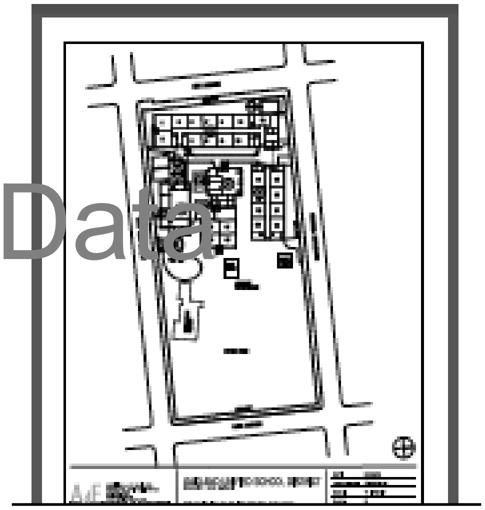
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
FRANKLIN	**754**	**K-5**	**793**	**768**	**836**	**814**	**816**

Site = Blue, nearby K-5th Grade Schools = Red


Oakland
Lake Merritt
Arthur Fwy
Park Bl
5th Ave
14th Ave
13th Ave
Tuxed
880
14th St
7th St
12th St
Foothill Blvd
E 8th St
Ranch
San Antonio
23rd Ave
E 20th
Nimitz Fwy
International Blvd
POWERED BY Google
Map data ©2010 Google

FRANKLIN_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.49

Loading: **21**
Specialty Classrooms: **5**
Enrollment Capacity: **735**

School Capacity Modeling

Site Acreage	**4.47**
Building Footprint (SF)	51,475

	Total	**Perm**	**Port**
Building Area (SF)	**62,424**	56,552	5,872
Classroom-Sized Rooms	**40**	34	6
600-720 s.f.	***9***	*9*	
721-900 s.f.	***9***	*9*	
901-1000 s.f.	***19***	*13*	*6*
1001-1200 s.f.	***3***	*3*	
Over 1200 s.f.			
	2	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

		Enrollment	**Loading**
Site Total		754	21.5
Grade:	**K**	131	22.5
	1	117	20.1
	2	124	21.3
	3	120	20.6
	4	113	19.4
	5	103	17.7
	6		
	7		
	8		
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Franklin Elementary School
Site ID: 116
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Franklin Elementary School

Site ID 116
Grades Served K-5
District 2
Enrolled 754
Attendance Area 116
Site Address 915 Foothill
Oakland CA 94606

Attending Students

Map
Sat
Ter
Earth
Minnesota
Minneapolis
South Dakota
Wisconsin
Michigan
Milwaukee
Toronto
Ottawa
New York
Idaho
Wyoming
Iowa
Chicago
Detroit
Buffalo
Salt Lake City
Nebraska
Omaha
Cleveland
Pennsylvania
Nevada
Utah
Denver
Colorado
Lincoln
Kansas City
Illinois
Indiana
Ohio
Philadelphia
Stockton
California
Kansas
St Louis
Missouri
West Virginia
Wichita
Kentucky
Virginia
Las Vegas
Albuquerque
Oklahoma
Arkansas
Tennessee
North Carolina
Los Angeles
Arizona
New Mexico
Atlanta
South Carolina
Maryland
District of Columbia
Riverside
Mexicali
Phoenix
Dallas
Mississippi
Alabama
Tijuana
Tucson
Juárez
Ensenada
Texas
Georgia
Mobile
Austin
Louisiana
Jacksonville
Hermosillo
Chihuahua
Piedras Negras
San Antonio
Houston
Orlando
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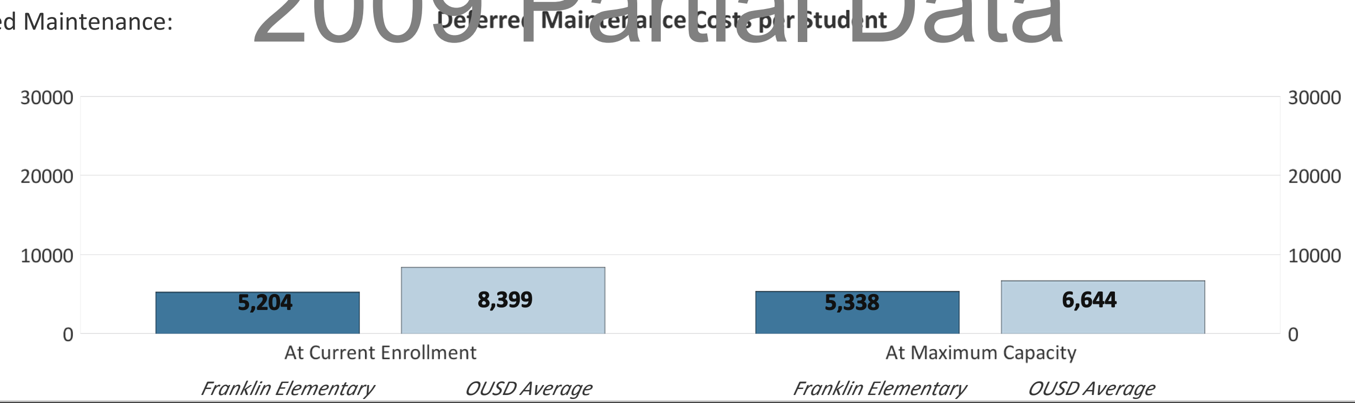
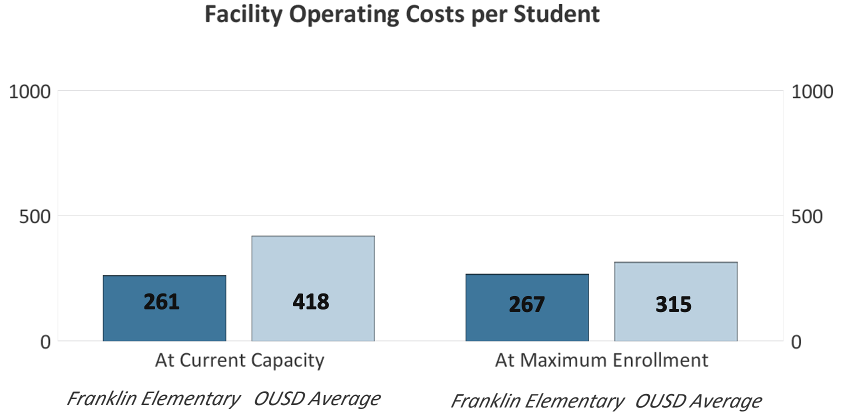
Facility Expense Profile

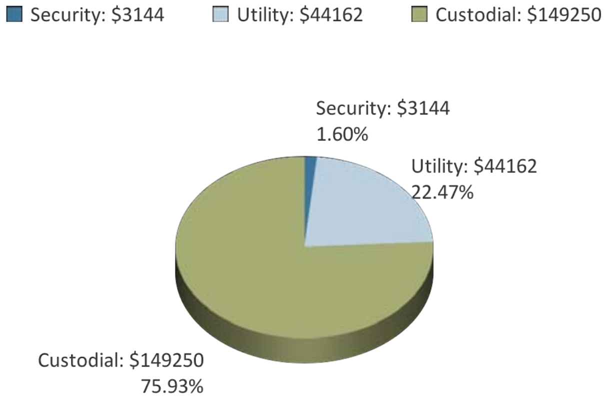
2009 Partial Data

Total Deferred Maintenance:
$ 3,923,768


Deferred Maintenance Costs per Student

Annual Facility Operating Costs: $196556


Facility Operating Costs per Student



Campus Name: Franklin Elementary School
Site ID: 116
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Fruitvale Elementary School

Site ID 117

Grades Served K-5

District 4

Enrolled 528

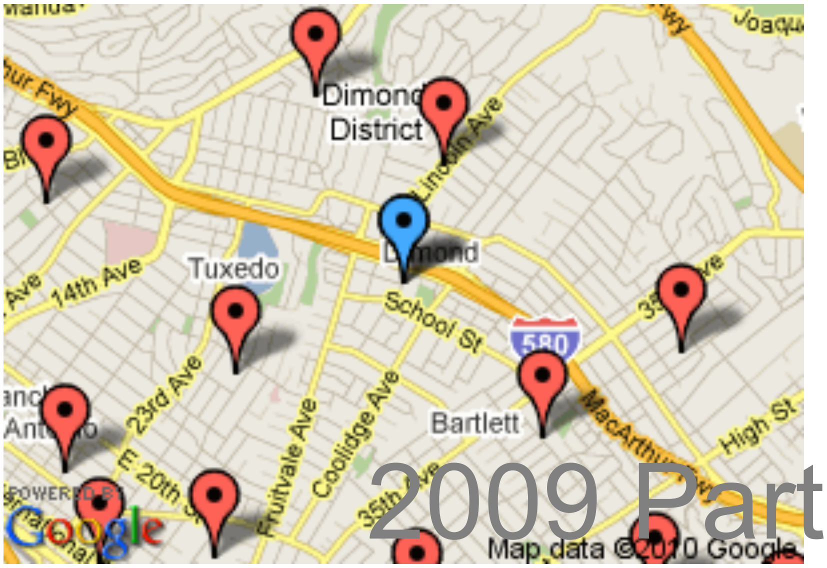
Attendance Area 117

Site Address 3200 Boston
Oakland CA 94602

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
FRUITVALE	**528**	**K-5**	**774**	**729**	**744**	**739**	**739**

Site = Blue, nearby K-5th Grade Schools = Red


Dimond District
Lincoln Ave
Tuxedo
Dimond
14th Ave
School St
580
35th Ave
Bartlett
MacArthur
High St
23rd Ave
E 20th
Fruitvale Ave
Coolidge Ave
35th Ave
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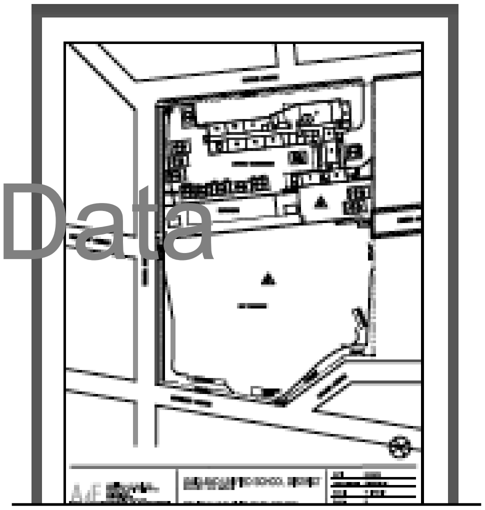
Map data ©2010 Google

FRUITVALE_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools): 0.65

School Capacity Modeling

Loading: 21
Specialty Classrooms: 4
Enrollment Capacity: 588

Site Acreage	**6.11**
Building Footprint (SF)	27,267

	Total	**Perm**	**Port**
Building Area (SF)	**60,611**	46,908	13,703
Classroom-Sized Rooms	**32**	18	14
600-720 s.f.			
721-900 s.f.	***5***	*2*	*3*
901-1000 s.f.	***25***	*14*	*11*
1001-1200 s.f.	***2***	*2*	
Over 1200 s.f.			
	2	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

		Enrollment	**Loading**
Site Total		528	18.9
Grade:	**K**	82	17.6
	1	82	17.6
	2	86	18.4
	3	117	25.1
	4	87	18.6
	5	102	21.9
	6		
	7		
	8		
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Fruitvale Elementary School
Site ID: 117
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

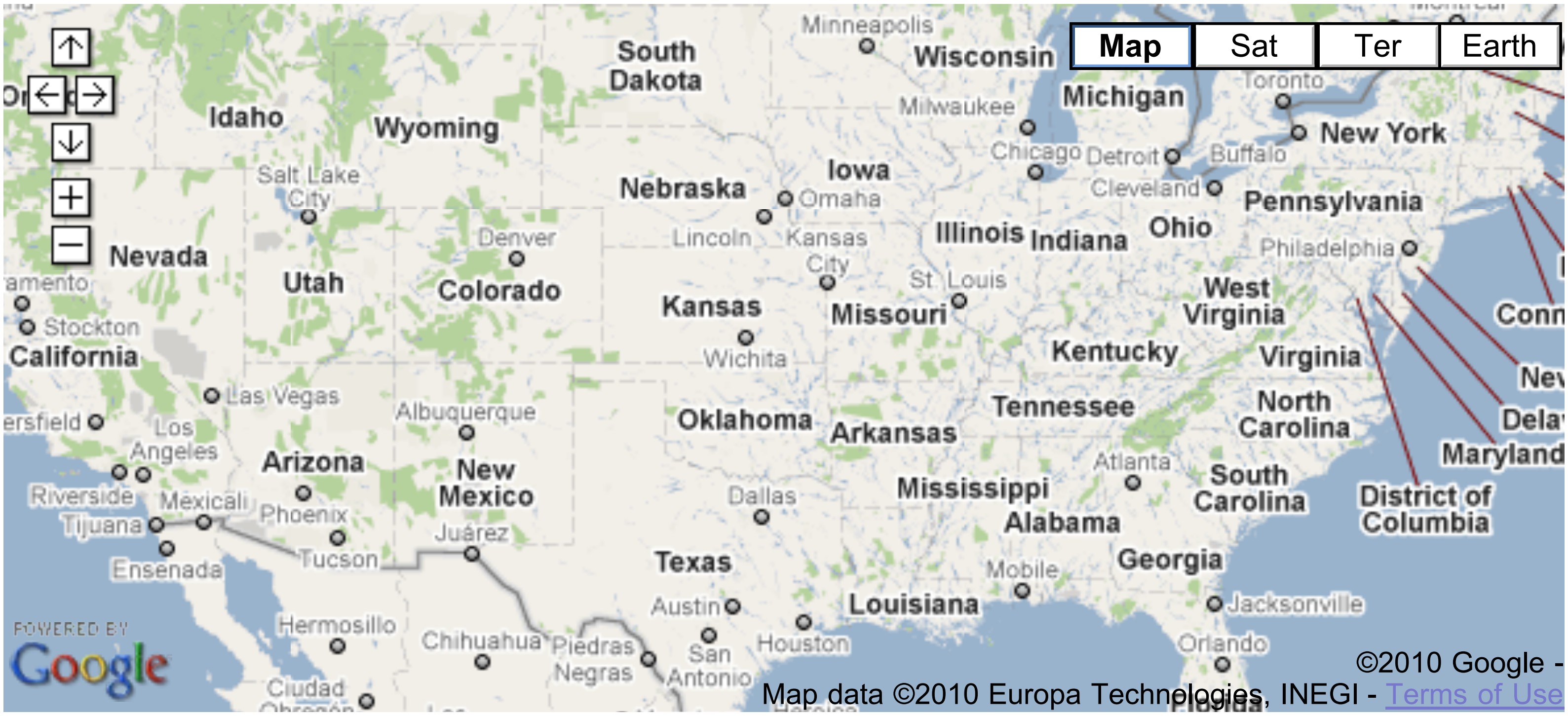
Fruitvale Elementary School

Site ID 117

Grades Served K-5 **Enrolled** 528 **Site Address** 3200 Boston
Oakland CA 94602

District 4 **Attendance Area** 117

Attending Students


Map
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Earth
South Dakota
Minneapolis
Wisconsin
Michigan
Toronto
New York
Idaho
Wyoming
Milwaukee
Chicago
Detroit
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Salt Lake City
Nebraska
Iowa
Omaha
Cleveland
Pennsylvania
Nevada
Utah
Denver
Colorado
Lincoln
Kansas City
Illinois
Indiana
Ohio
Philadelphia
Stockton
California
Kansas
St Louis
Missouri
West Virginia
Kentucky
Virginia
Wichita
Las Vegas
Los Angeles
Albuquerque
Oklahoma
Arkansas
Tennessee
North Carolina
Arizona
New Mexico
Riverside
Mexicali
Phoenix
Tijuana
Tucson
Juárez
Dallas
Mississippi
Alabama
Atlanta
South Carolina
Maryland
District of Columbia
Ensenada
Texas
Mobile
Georgia
Austin
Louisiana
Jacksonville
Hermosillo
Chihuahua
Piedras Negras
San Antonio
Houston
Orlando
Ciudad Obregon
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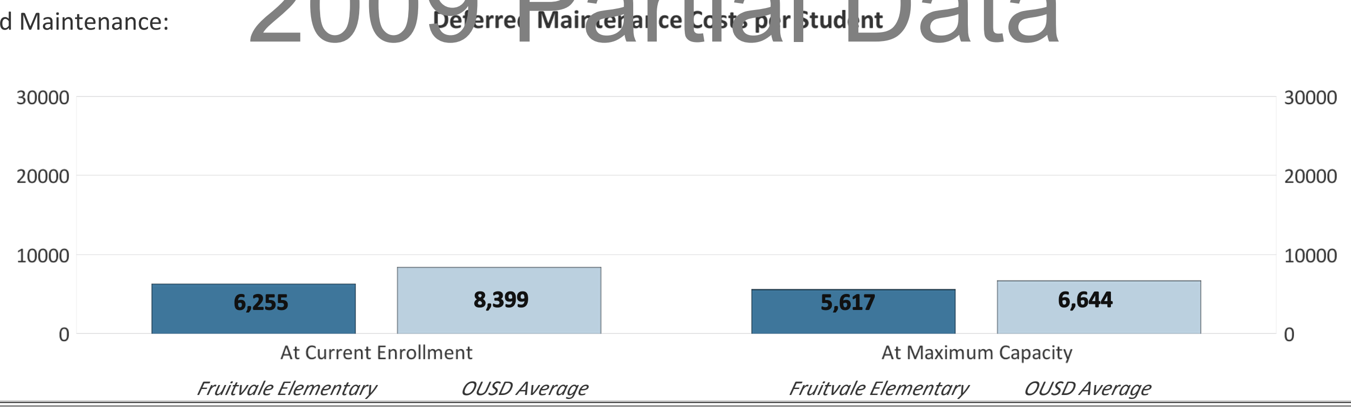
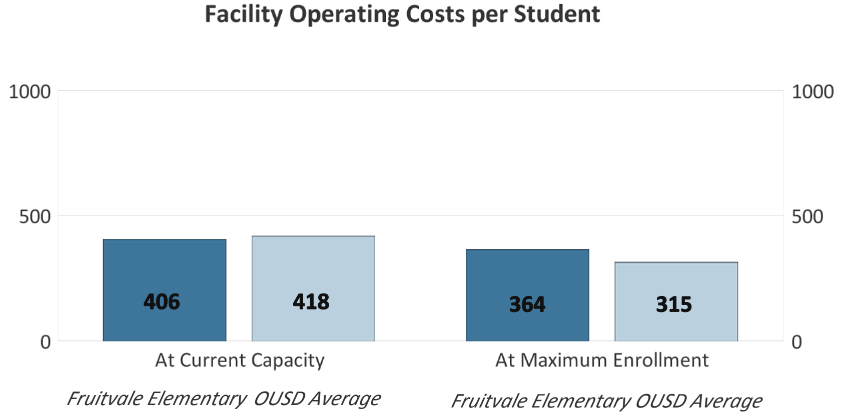
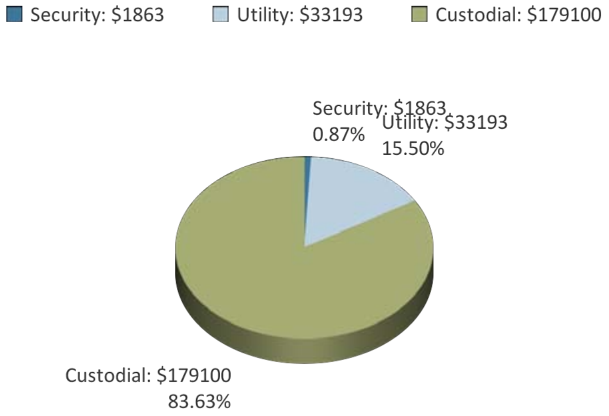
Facility Expense Profile

Total Deferred Maintenance:
$ 3,302,750



Annual Facility Operating Costs: $214156





Garfield Elementary School

Site ID 118

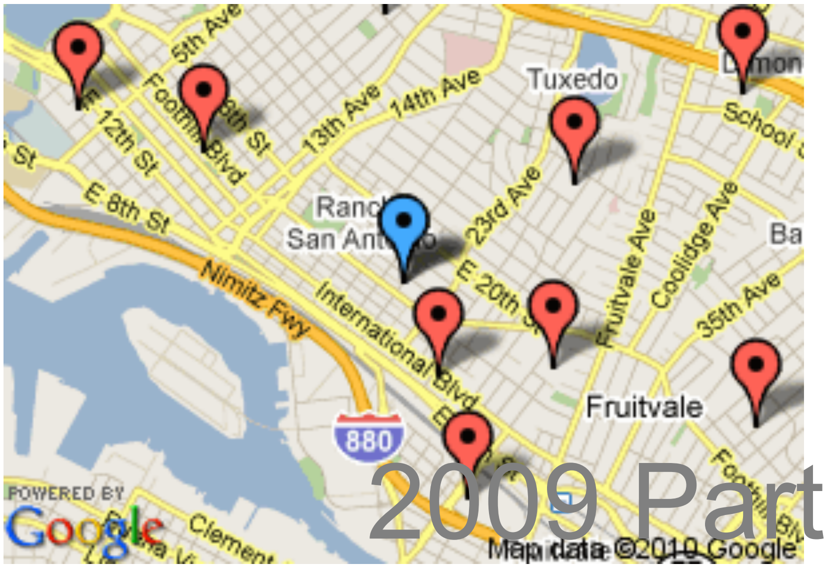
Grades Served K-5 **Enrolled** 652 **Site Address** 1640 22nd Avenue

District 2 **Attendance Area** 118 Oakland CA 94606

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
GARFIELD	652	K-5	706	688	705	693	729

Site = Blue, nearby K-5th Grade Schools = Red


5th Ave
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12th St
14th Ave
13th Ave
Tuxedo
Dimond
School St
E 8th St
Nimitz Fwy
San Antonio
23rd Ave
International Blvd
E 20th St
Fruitvale Ave
Coolidge Ave
35th Ave
Fruitvale
880
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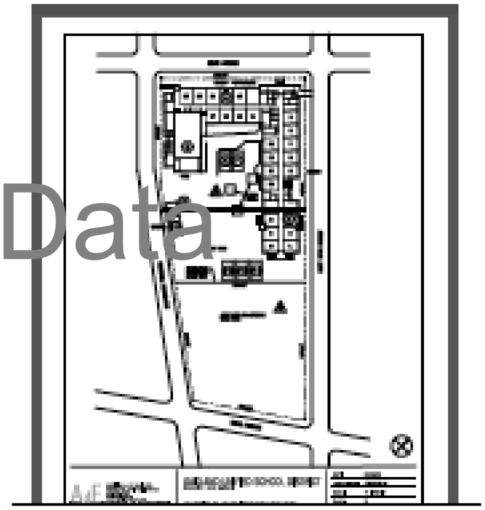
GARFIELD_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.34

Loading: 21
Specialty Classrooms: 4
Enrollment Capacity: 735

School Capacity Modeling

Site Acreage	**4.45**		
Building Footprint (SF)	59,544		

	Total	Perm	Port
Building Area (SF)	**66,380**	62,600	3,780
Classroom-Sized Rooms	**39**	36	3
600-720 s.f.	***16***	*16*	
721-900 s.f.	***17***	*17*	
901-1000 s.f.	***3***		*3*
1001-1200 s.f.	***3***	*3*	
Over 1200 s.f.			
	2	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	652	18.6
Grade: K	101	17.3
1	109	18.7
2	117	20.1
3	115	19.7
4	125	21.4
5	120	20.6
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Garfield Elementary School
Site ID: 118
Date Issued: 12/6/2010

CONFIDENTIAL

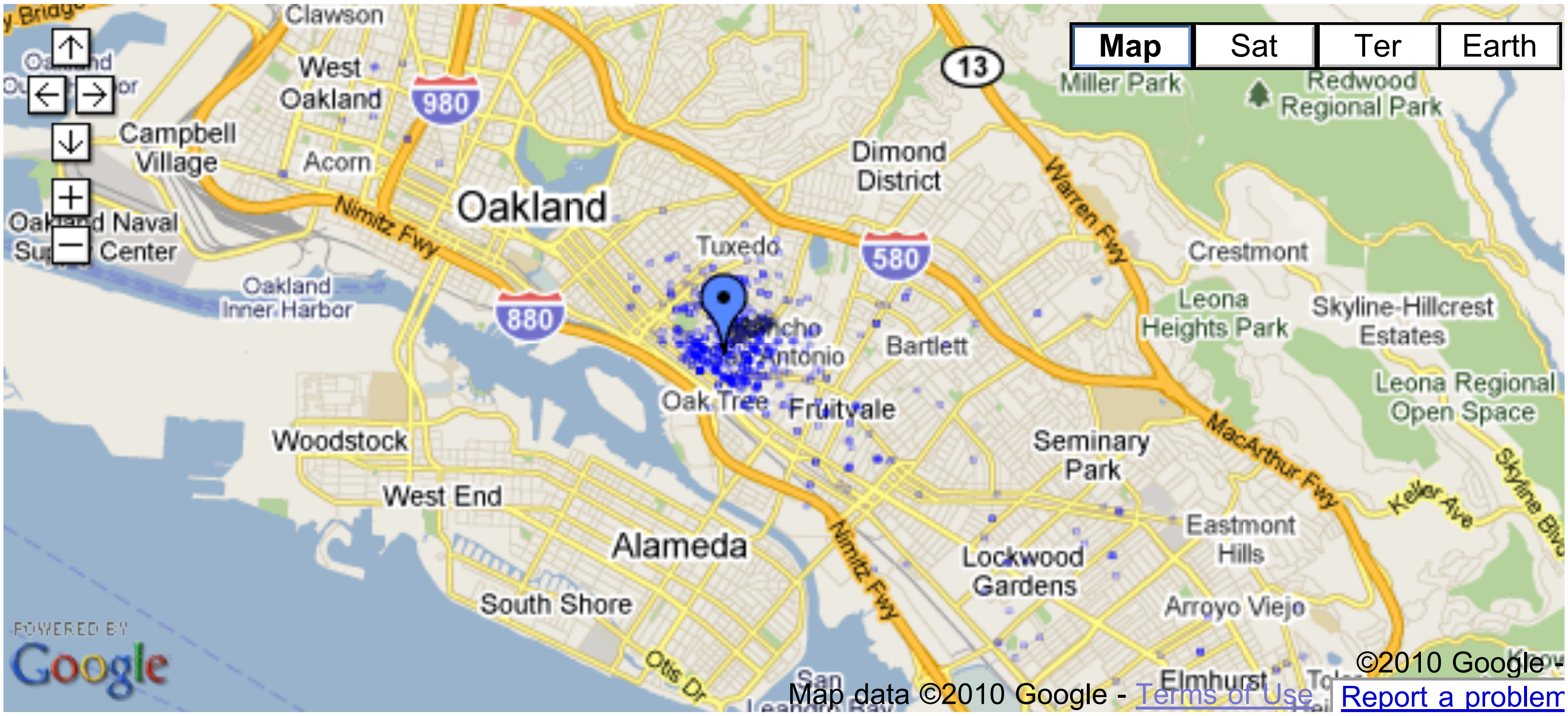
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Garfield Elementary School

Site ID 118
Grades Served K-5
District 2
Enrolled 652
Attendance Area 118
Site Address 1640 22nd Avenue
Oakland CA 94606

Attending Students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Sat
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Earth
Clawson
West Oakland
Campbell Village
Acorn
Oakland
Oakland Naval Supply Center
Oakland Inner Harbor
Nimitz Fwy
980
880
580
13
Miller Park
Redwood Regional Park
Dimond District
Warren Fwy
Tuxedo
Crestmont
Leona Heights Park
Skyline-Hillcrest Estates
Leona Regional Open Space
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Woodstock
West End
Seminary Park
MacArthur Fwy
Keller Ave
Skyline Blvd
Alameda
Eastmont Hills
Lockwood Gardens
Arroyo Viejo
South Shore
Otis Dr
San Leandro Bay
Elmhurst
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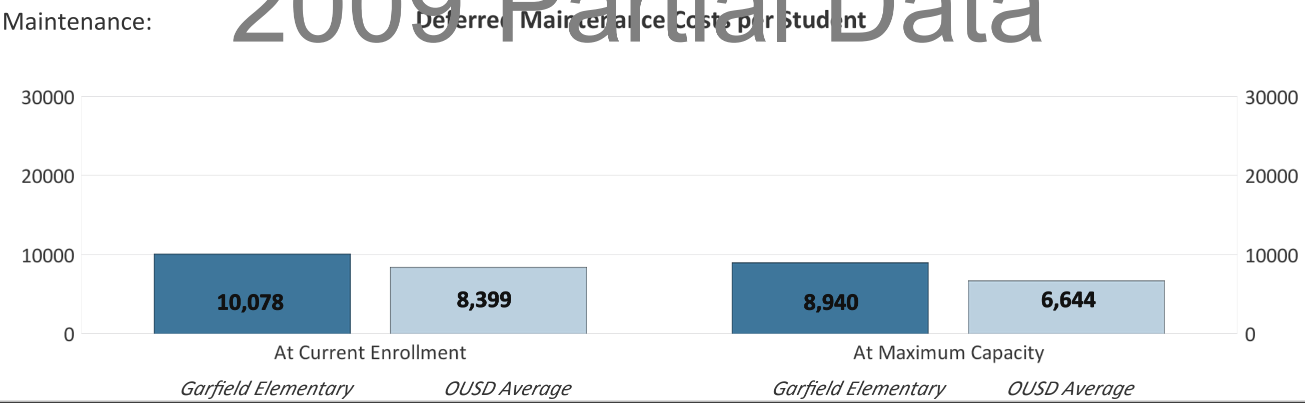
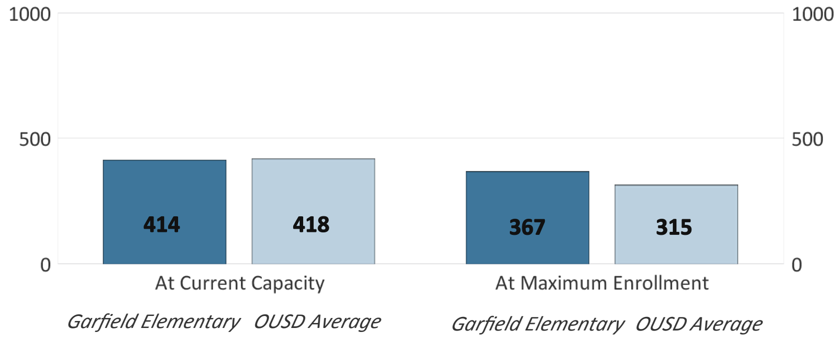
Facility Expense Profile

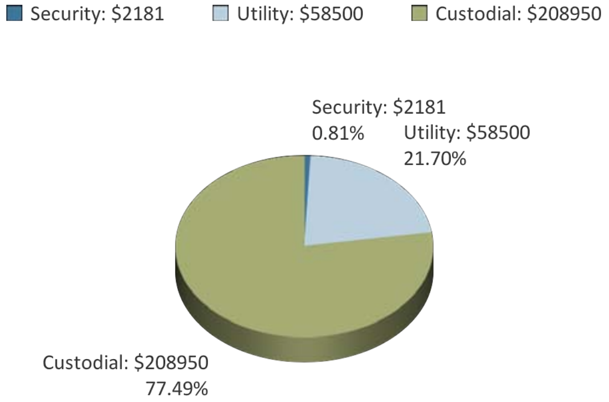
Total Deferred Maintenance:
$ 6,571,084



Annual Facility Operating Costs: $269631

Facility Operating Costs per Student





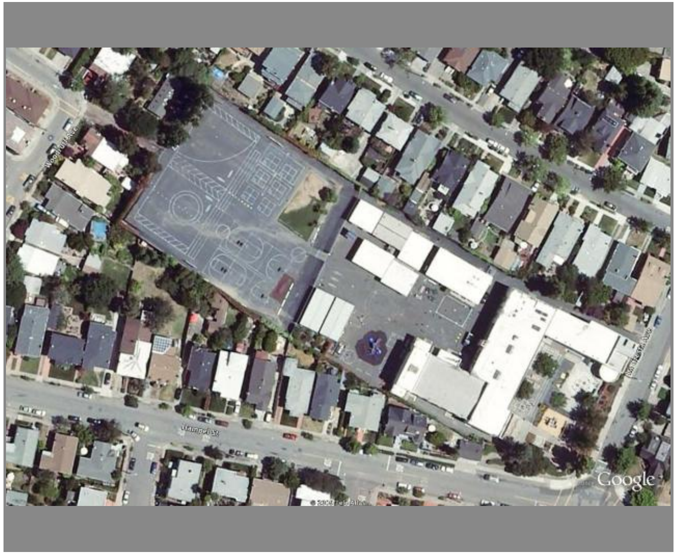
Glenview Elementary School

Site ID 119
Grades Served K-5 **Enrolled** 405
District 5 **Attendance Area** 119

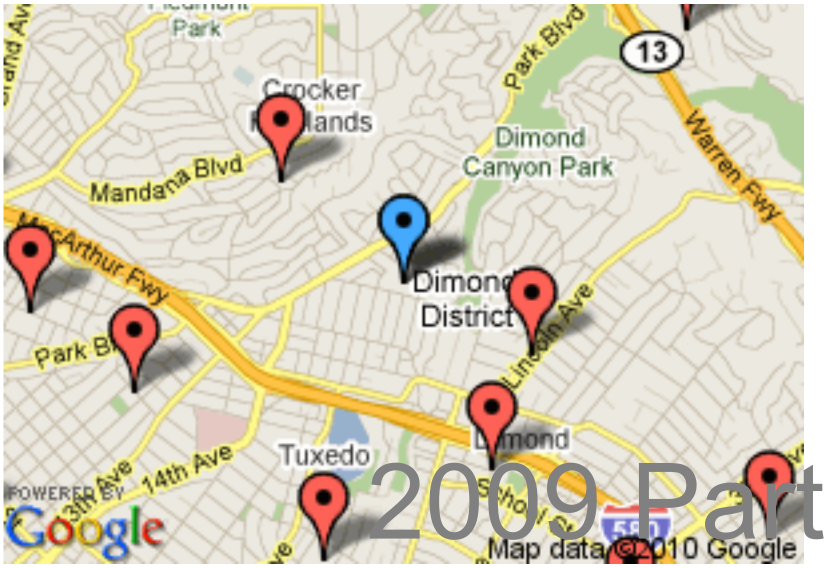
Site Address 4215 La Cresta
Oakland CA 94602

OUSD Facilities Utilization Report

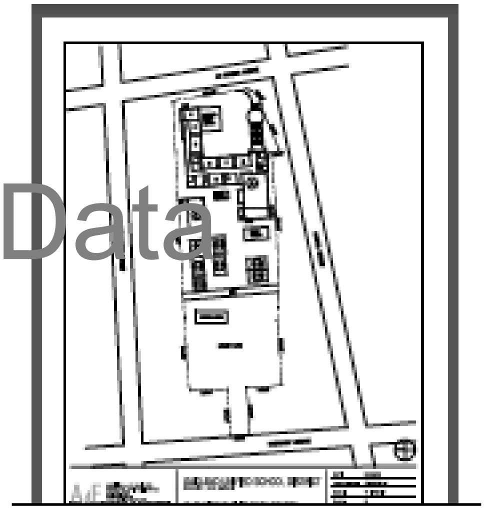
Schools On Site	Enroll-ment	Grades Served	APIs “06	“07	‘08	‘09	‘10
GLENVIEW	**405**	**K-5**	**834**	**807**	**813**	**835**	**838**



Site = Blue, nearby K-5th Grade Schools = Red


Piedmont Park
Crocker Highlands
Park Blvd
13
Dimond Canyon Park
Warren Fwy
Mandana Blvd
MacArthur Fwy
Dimond District
Lincoln Ave
Park Blvd
Dimond
Tuxedo
14th Ave
35th Ave
580
POWERED BY Google
Map data ©2010 Google

GLENVIEW_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.59

Loading:	**21**
Specialty Classrooms:	**3**
Enrollment Capacity:	**420**

School Capacity Modeling

Site Acreage	**2.89**
Building Footprint (SF)	30,461

	Total	Perm	Port
Building Area (SF)	**43,346**	34,721	8,625
Classroom-Sized Rooms	**23**	16	7
600-720 s.f.	***9***	*8*	*1*
721-900 s.f.	***9***	*6*	*3*
901-1000 s.f.	***4***	*1*	*3*
1001-1200 s.f.	***1***	*1*	
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	405	20.3
Grade: K	68	20.4
1	81	24.3
2	68	20.4
3	46	13.8
4	61	18.3
5	55	16.5
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Glenview Elementary School
Site ID: 119
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Glenview Elementary School

Site ID 119

Grades Served K-5

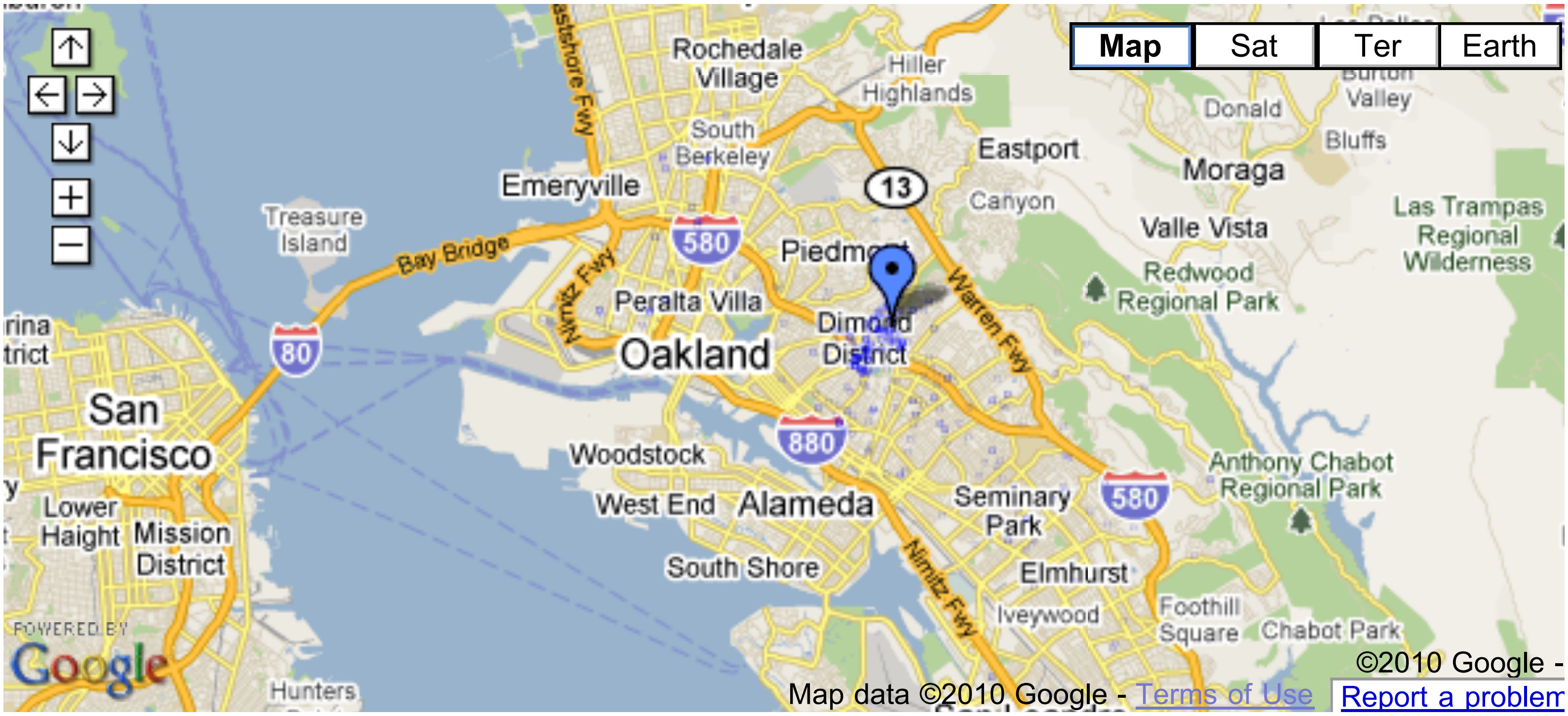
District 5

Enrolled 405

Attendance Area 119

Site Address 4215 La Cresta
Oakland CA 94602

Attending Students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Earth
Rochedale Village
Hiller Highlands
South Berkeley
Emeryville
Eastport
Canyon
Moraga
Donald
Burton Valley
Bluffs
Valle Vista
Las Trampas Regional Wilderness
Redwood Regional Park
Treasure Island
Bay Bridge
580
13
Piedmont
Peralta Villa
Nimitz Fwy
Eastshore Fwy
Dimond District
Warren Fwy
Oakland
80
San Francisco
Lower Haight
Mission District
880
Woodstock
West End
Alameda
South Shore
Seminary Park
Elmhurst
Iveywood
Foothill Square
Chabot Park
Anthony Chabot Regional Park
Hunters
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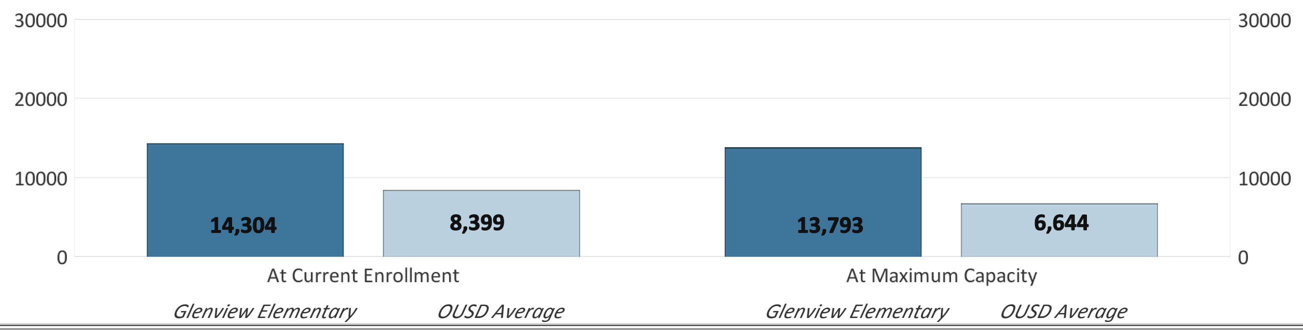
Facility Expense Profile

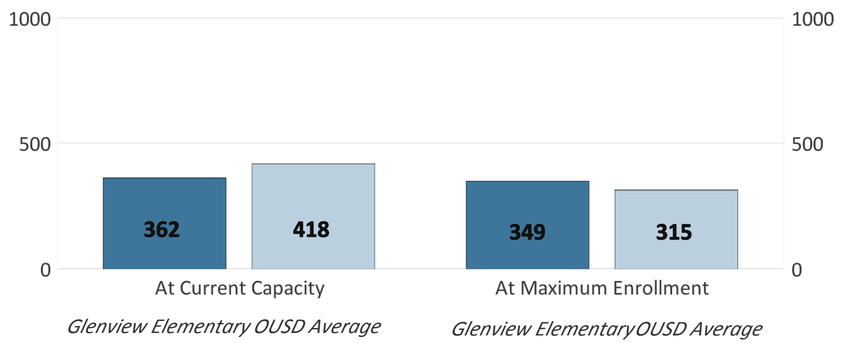
Total Deferred Maintenance:
$ 5,792,984

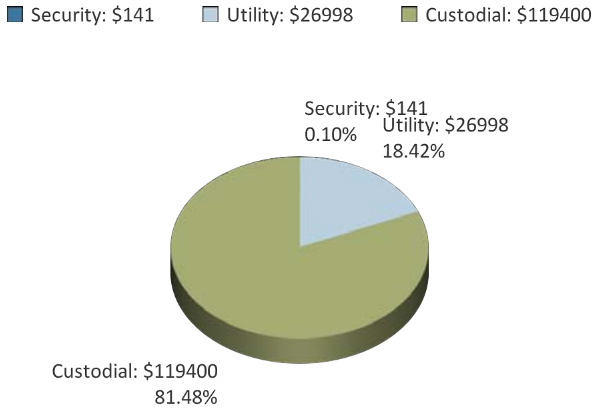
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $146539

Facility Operating Costs per Student





Golden Gate Elementary School

Site ID 120

Grades Served K-5 **Enrolled** 0

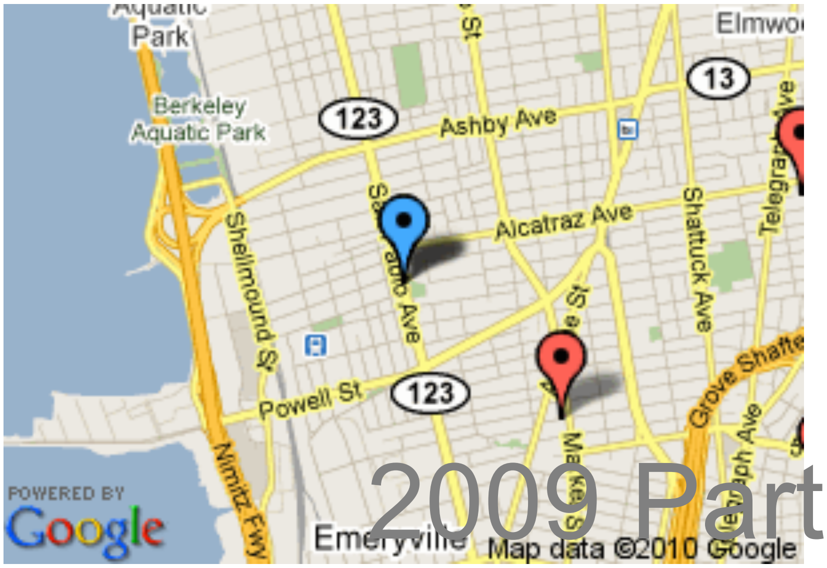
District 1 **Attendance Area** 550

Site Address 6200 San Pablo
Emeryvil CA 94608

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
CAL PREP	**0**	**K-5**					
BERKLEY MAYNARD	**0**	**K-5**					

Site = Blue, nearby K-5th Grade Schools = Red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Elmwo
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Alcatraz Ave
Shattuck Ave
Telegraph Ave
Shellmound St
San Pablo Ave
Powell St
123
Grove Shattuck
Nimitz Fwy
Emeryville
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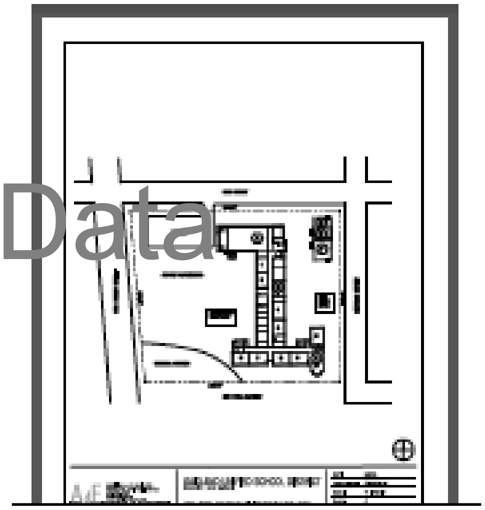
GOLDENGATE_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools): 0.52

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 483

School Capacity Modeling

Site Acreage	**3.44**		
Building Footprint (SF)	32,944		
	Total	**Perm**	**Port**
Building Area (SF)	**58,219**	55,396	2,823
Classroom-Sized Rooms	**26**	26	0
600-720 s.f.	***12***	*12*	
721-900 s.f.	***11***	*11*	
901-1000 s.f.			
1001-1200 s.f.	***2***	*2*	
Over 1200 s.f.	***1***	*1*	
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	**Loading**
Site Total	0	
Grade: K		
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Golden Gate Elementary School
Site ID: 120
Date Issued: 12/6/2010

CONFIDENTIAL

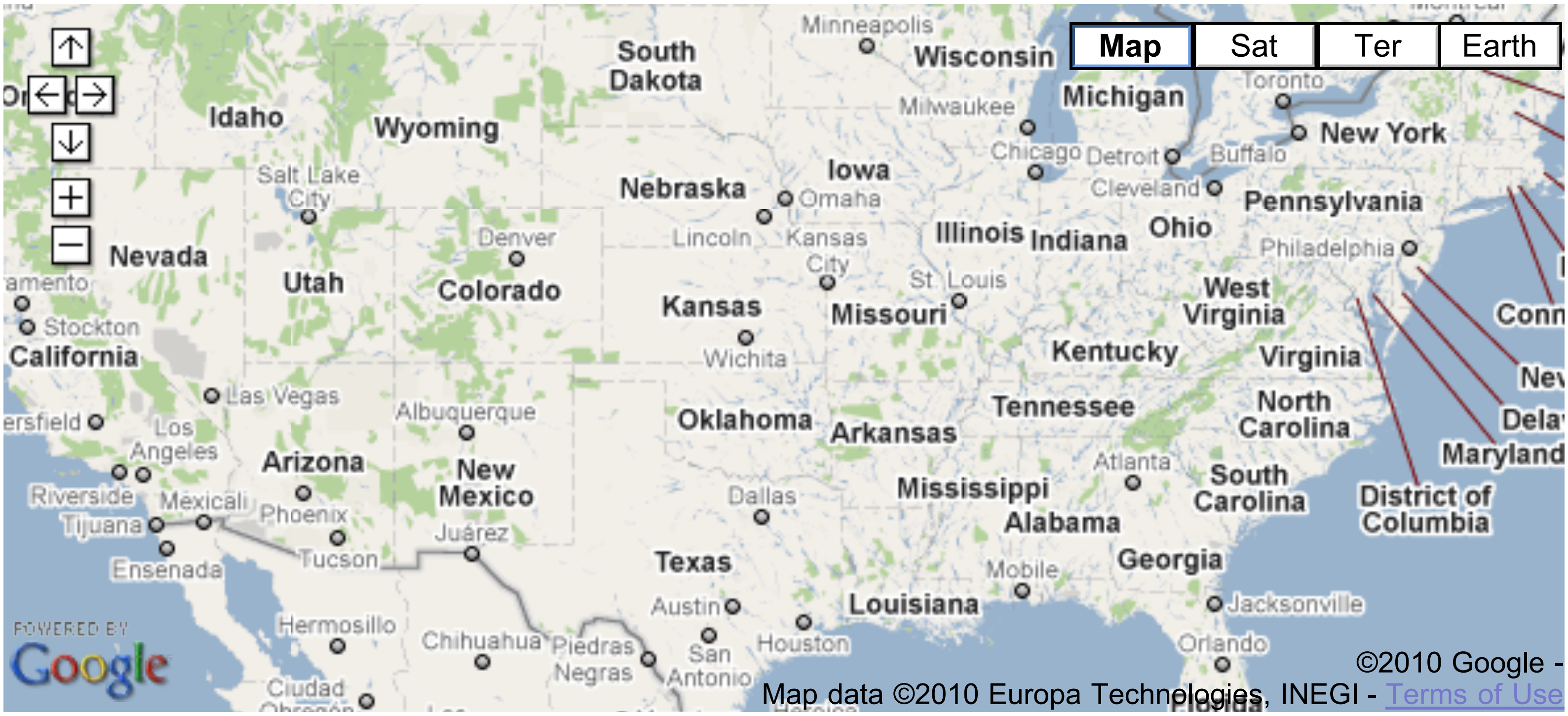
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Golden Gate Elementary School

Site ID 120
Grades Served K-5
District 1
Enrolled 0
Attendance Area 550
Site Address 6200 San Pablo
Emeryvil CA 94608

Attending Students



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Earth
Idaho
Wyoming
South Dakota
Minneapolis
Wisconsin
Michigan
Toronto
Milwaukee
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Chicago
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Salt Lake City
Nebraska
Iowa
Omaha
Cleveland
Pennsylvania
Nevada
Denver
Lincoln
Kansas City
Illinois
Indiana
Ohio
Philadelphia
Utah
Colorado
St Louis
West Virginia
Stockton
California
Kansas
Missouri
Kentucky
Virginia
Wichita
Las Vegas
Albuquerque
Oklahoma
Arkansas
Tennessee
North Carolina
Los Angeles
Arizona
New Mexico
Atlanta
Maryland
Riverside
Mexicali
Phoenix
Dallas
Mississippi
South Carolina
District of Columbia
Tijuana
Juárez
Alabama
Ensenada
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San Antonio
Houston
Orlando
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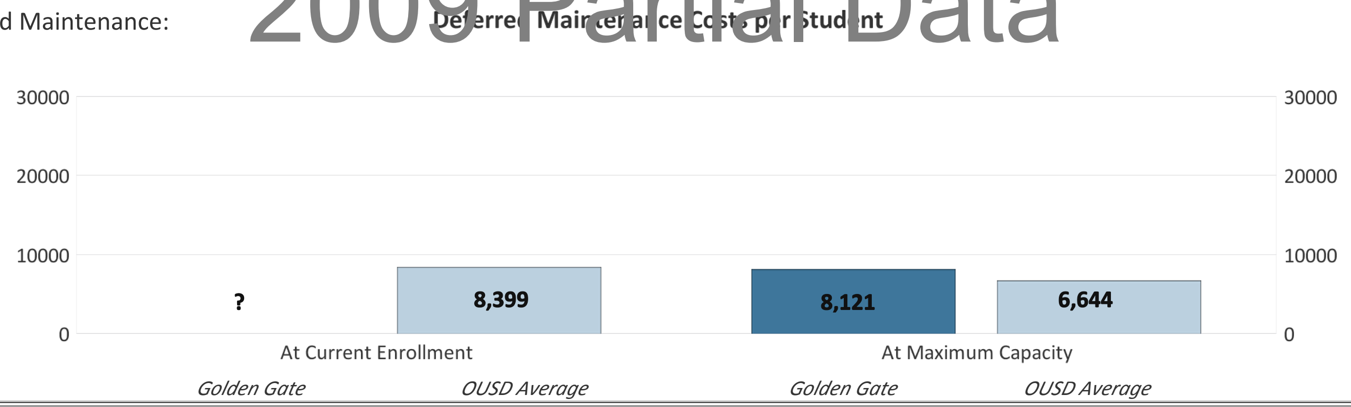
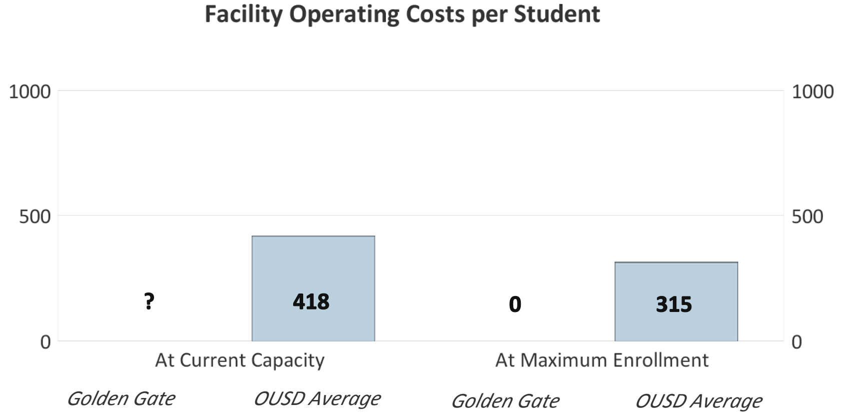
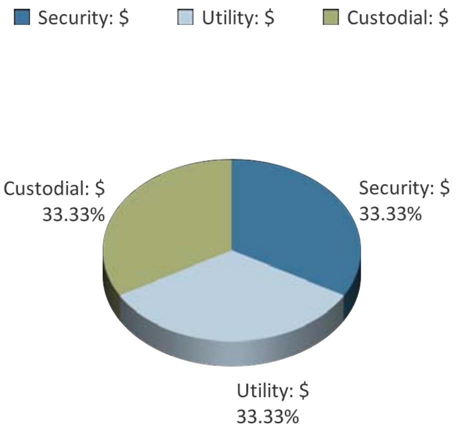
Facility Expense Profile

Total Deferred Maintenance:
$ 3,922,467





Annual Facility Operating Costs: $



Campus Name: Golden Gate Elementary School
Site ID: 120
Date Issued: 12/6/2010

CONFIDENTIAL

La Escuelita Elementary School

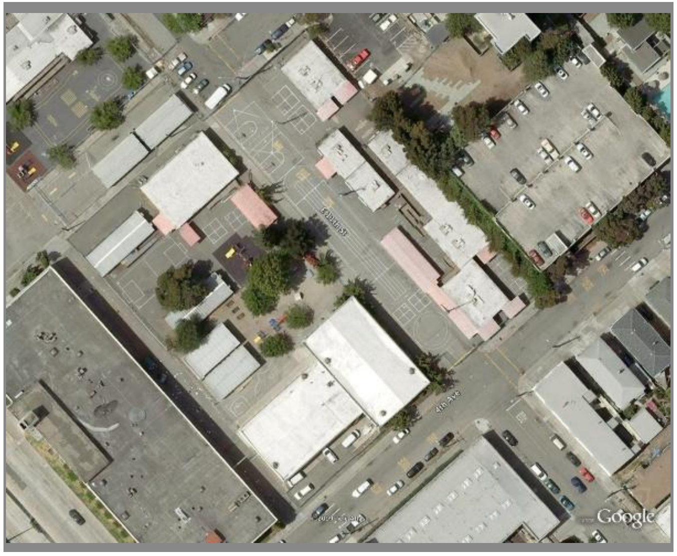
Site ID 121

Grades Served K-5 **Enrolled** 256 **Site Address** 1100 3rd Avenue

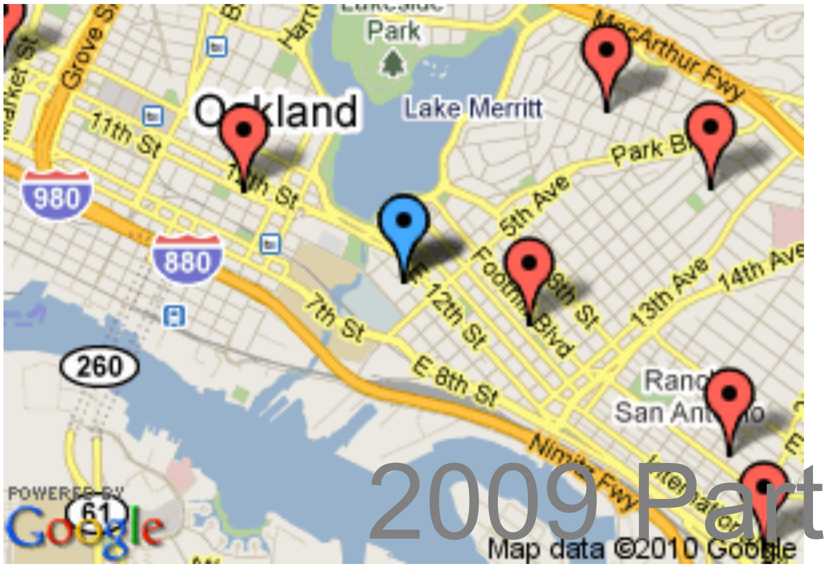
District 2 **Attendance Area** 121 Oakland CA 94606

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs “06	“07	‘08	‘09	‘10
LA ESCUELITA	256	K-5	786	775	827	813	848



Site = Blue, nearby K-5th Grade Schools = Red


Oakland
Lake Merritt
Park
MacArthur Fwy
Park Blvd
Grove St
11th St
14th St
5th Ave
Foothill Blvd
8th St
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7th St
13th Ave
14th Ave
E 8th St
Nimitz Fwy
San Antonio
980
880
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61
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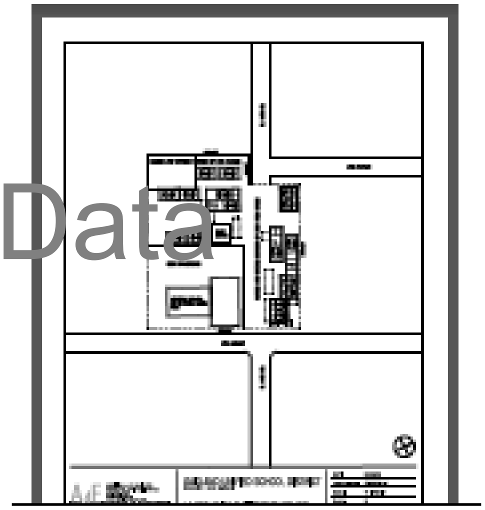
LAESCUELITA_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.93

School Capacity Modeling

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 189

Site Acreage	**2.52**
Building Footprint (SF)	20,067

	Total	Perm	Port
Building Area (SF)	**16,415**	0	16,415
Classroom-Sized Rooms	**12**	0	12
600-720 s.f.			
721-900 s.f.	***12***		*12*
901-1000 s.f.			
1001-1200 s.f.			
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	256	28.4
Grade: K	40	26.7
1	41	27.3
2	46	30.7
3	49	32.7
4	36	24.0
5	41	27.3
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: La Escuelita Elementary School
Site ID: 121
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

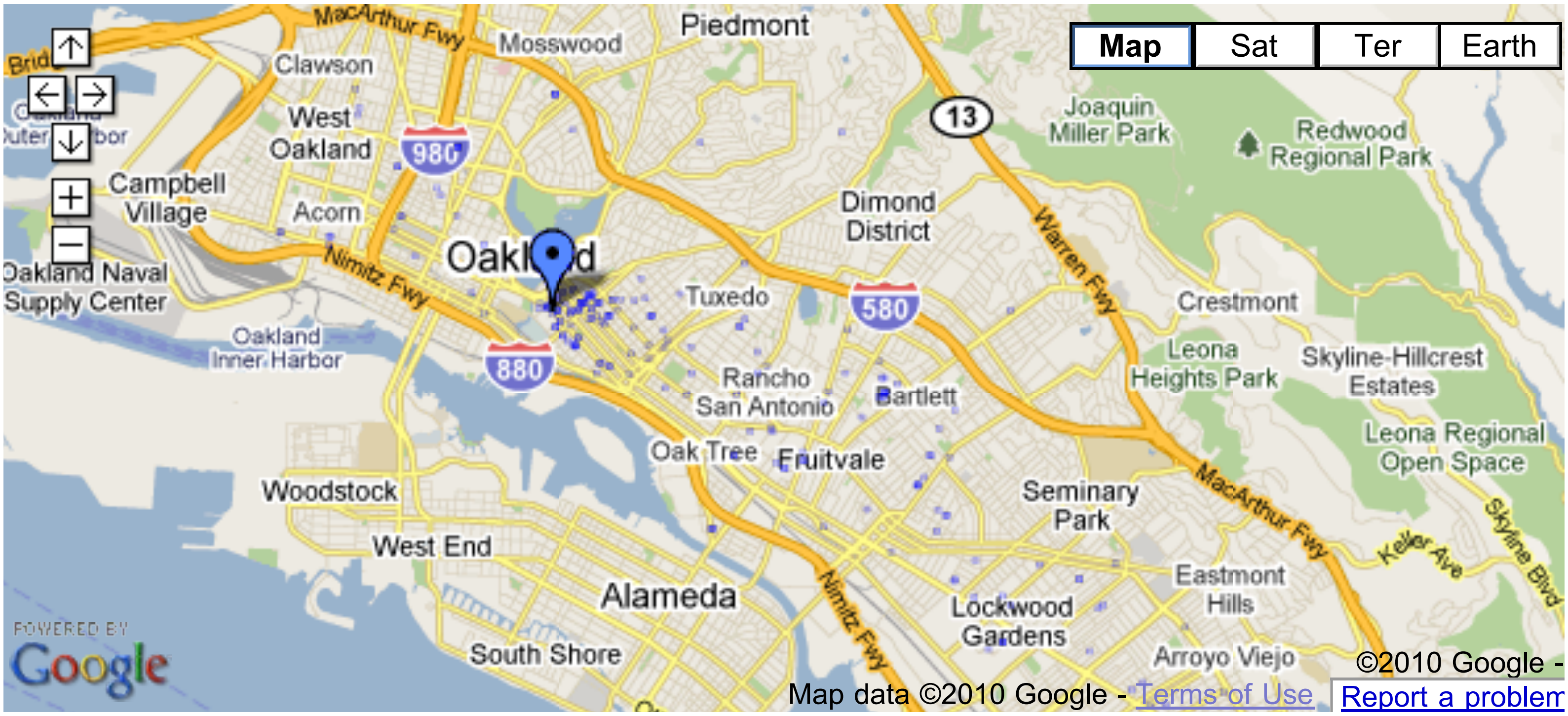
La Escuelita Elementary School

Site ID 121
Grades Served K-5
District 2

Enrolled 256
Attendance Area 121

Site Address 1100 3rd Avenue
Oakland CA 94606

Attending Students


Map
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Joaquin Miller Park
Redwood Regional Park
Campbell Village
Acorn
Dimond District
Oakland
Nimitz Fwy
Warren Fwy
Oakland Naval Supply Center
Tuxedo
580
Crestmont
Oakland Inner Harbor
880
Leona Heights Park
Skyline-Hillcrest Estates
Rancho San Antonio
Bartlett
Leona Regional Open Space
Oak Tree
Fruitvale
Woodstock
Seminary Park
MacArthur Fwy
West End
Alameda
Eastmont Hills
Keller Ave
Skyline Blvd
Lockwood Gardens
South Shore
Arroyo Viejo
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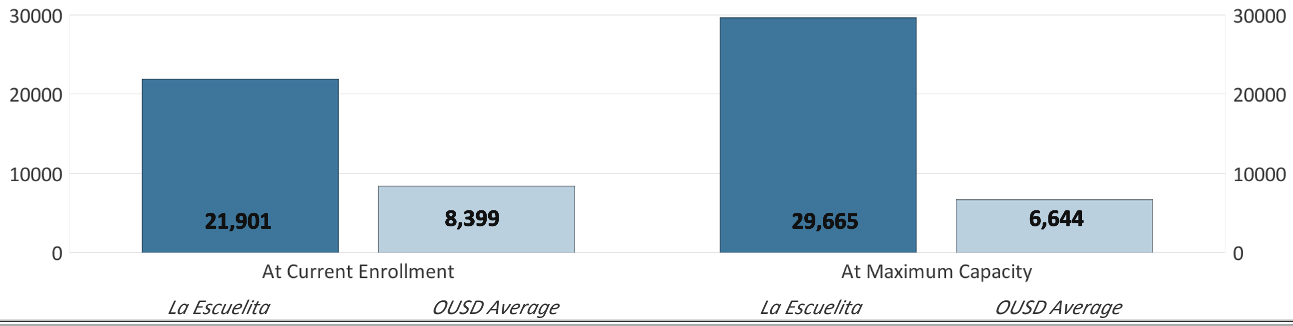
Facility Expense Profile

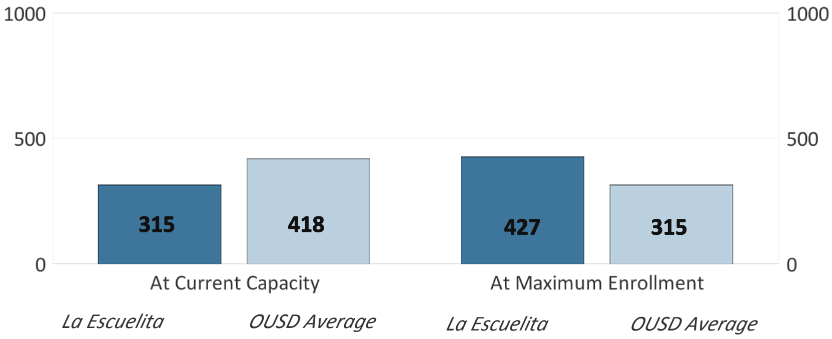
Total Deferred Maintenance:
$ 5,606,668

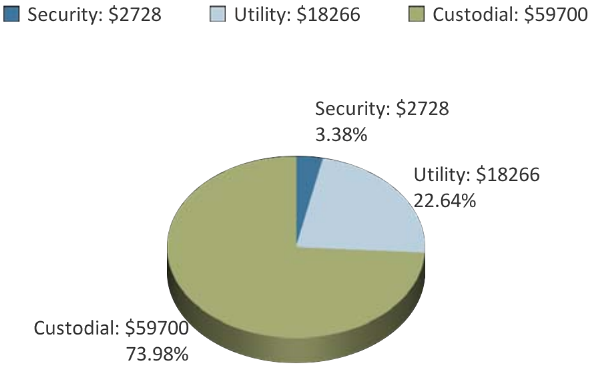
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $80694

Facility Operating Costs per Student





Grass Valley Elementary School

Site ID 122
Grades Served K-5
District 7

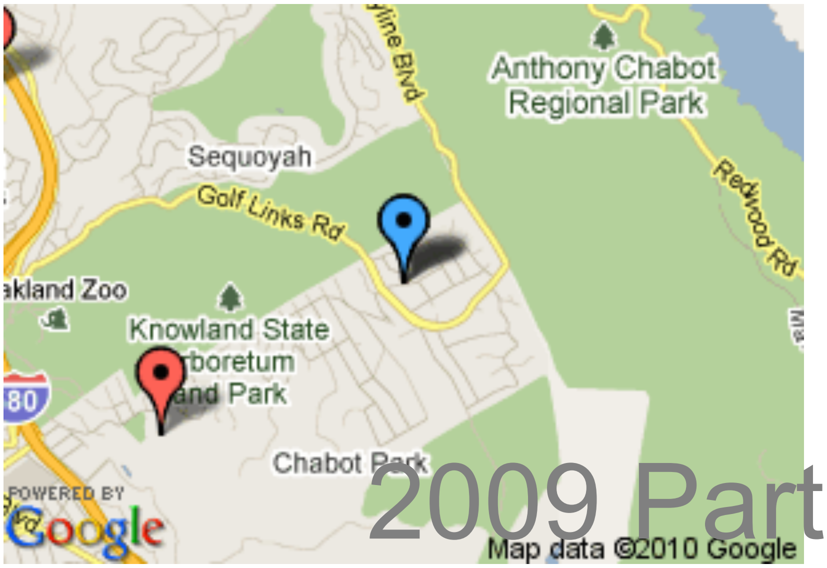
Enrolled 257
Attendance Area 122

Site Address 4720 Dunkirk
Oakland CA 94605

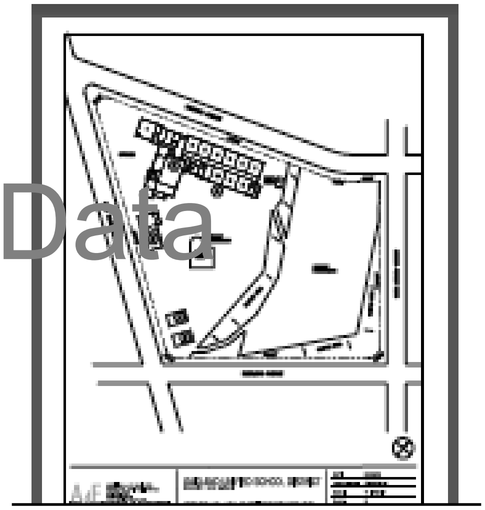
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs “06	“07	‘08	‘09	‘10
GRASS VALLEY	257	K-5	734	793	810	824	791

Site = Blue, nearby K-5th Grade Schools = Red



[GRASSVALLEY_Site Plan.pdf]



Overlap Index (based on student density and proximity to other schools):

0.42

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 336

School Capacity Modeling

Site Acreage	**5.19**
Building Footprint (SF)	31,854

	Total	Perm	Port
Building Area (SF)	**35,113**	32,698	2,415
Classroom-Sized Rooms	**19**	16	3
600-720 s.f.			
721-900 s.f.	***9***	*8*	*1*
901-1000 s.f.	***9***	*7*	*2*
1001-1200 s.f.	***1***	*1*	
Over 1200 s.f.			
Less than 600 s.f. used as classrooms			

Current Classroom Loading

	Enrollment	Loading
Site Total	257	16.1
Grade: K	42	15.7
1	43	16.1
2	52	19.5
3	36	13.5
4	40	15.0
5	38	14.2
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Grass Valley Elementary School
Site ID: 122
Date Issued: 12/6/2010

CONFIDENTIAL

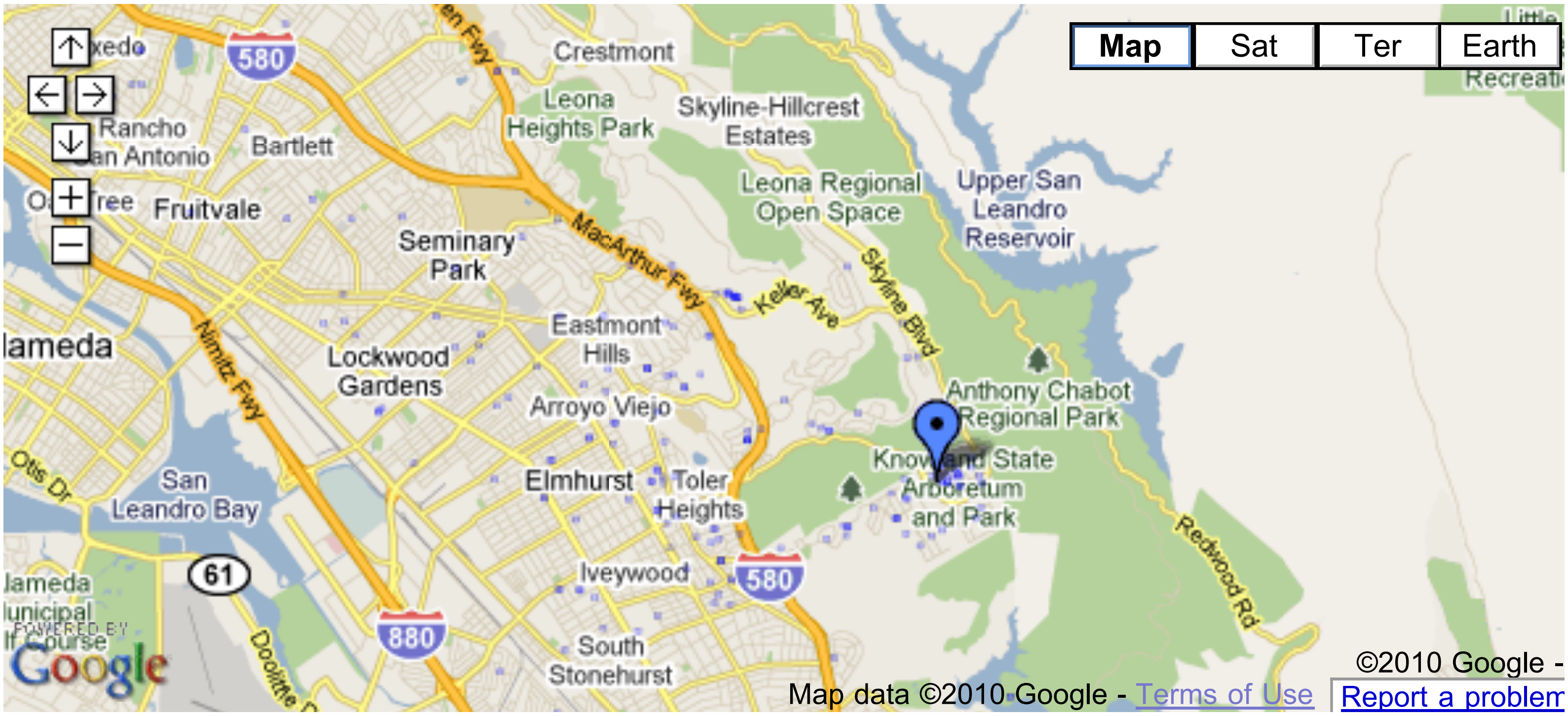
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Grass Valley Elementary School

Site ID 122
Grades Served K-5 **Enrolled** 257 **Site Address** 4720 Dunkirk
District 7 **Attendance Area** 122 Oakland CA 94605

Attending Students


Map
Sat
Ter
Earth
580
880
61
Crestmont
Leona Heights Park
Skyline-Hillcrest Estates
Leona Regional Open Space
Upper San Leandro Reservoir
Rancho San Antonio
Bartlett
Fruitvale
Seminary Park
MacArthur Fwy
Keller Ave
Skyline Blvd
Eastmont Hills
Lockwood Gardens
Arroyo Viejo
Nimitz Fwy
Anthony Chabot Regional Park
Knowland State Arboretum and Park
Elmhurst
Toler Heights
San Leandro Bay
Iveywood
South Stonehurst
Redwood Rd
Otis Dr
Doolittle Dr
POWERED BY Google
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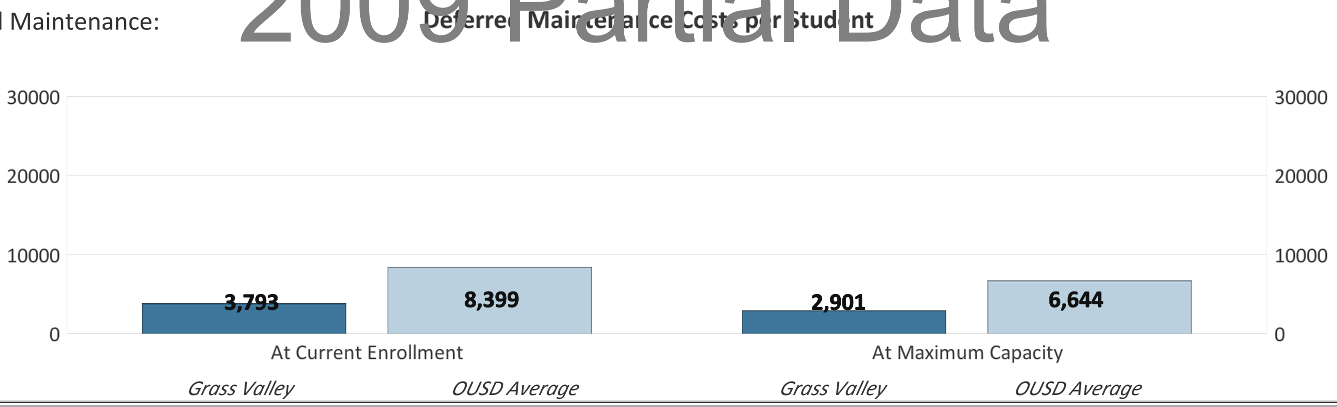
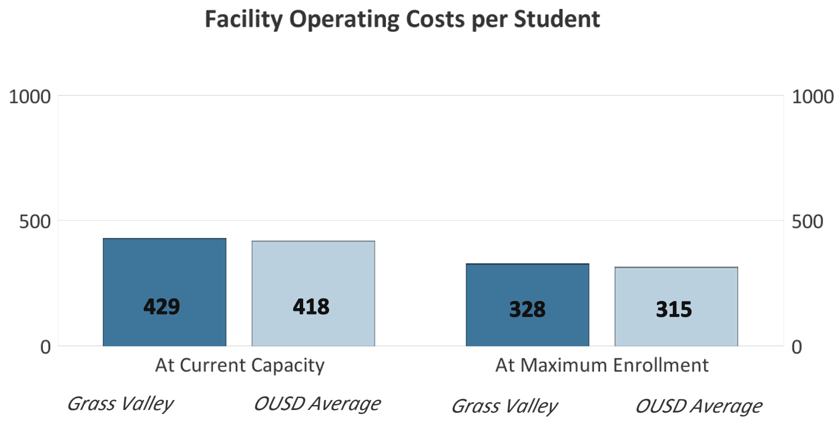
Report a problem

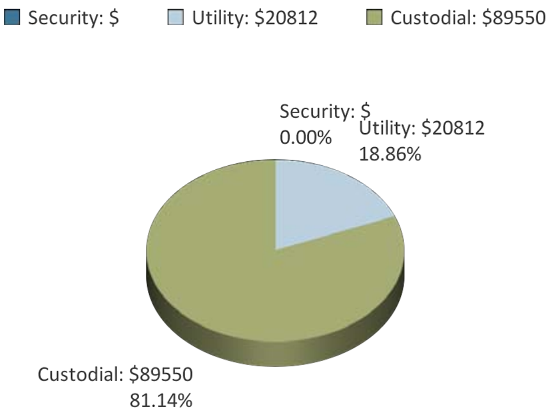
Facility Expense Profile

Total Deferred Maintenance:
$ 974,811



Annual Facility Operating Costs: $110362





Campus Name: Grass Valley Elementary School
Site ID: 122
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

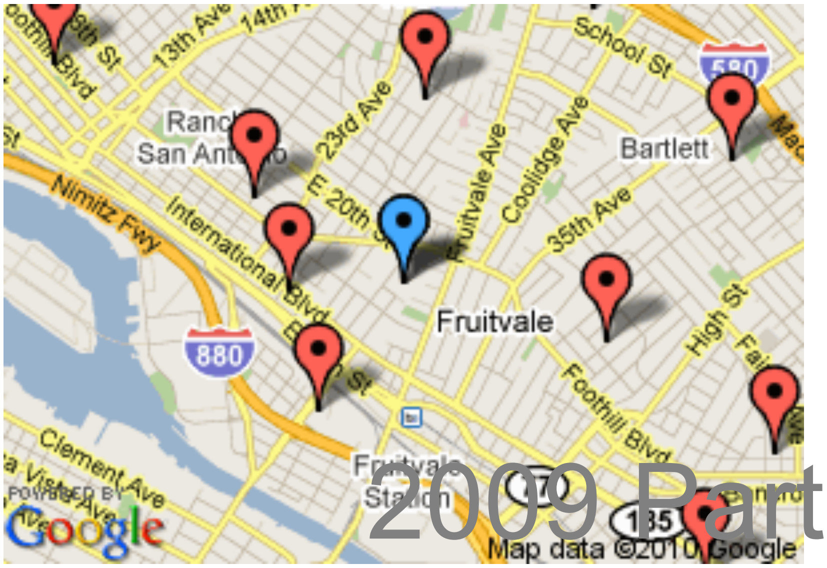
Hawthorne Elementary School

Site ID	124			
Grades Served	K-5	**Enrolled**	0	Site Address 1700 28th Avenue
District	5	**Attendance Area**	188	Oakland CA 94601

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs “06	“07	‘08	‘09	‘10
WORLD ACADEMY	0	K-5	636	643	682	759	785

Site = Blue, nearby K-5th Grade Schools = Red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Blvd
8th St
Ranch
San Antonio
23rd Ave
School St
580
Bartlett
Mac
Nimitz Fwy
International Blvd
E 20th St
Fruitvale Ave
Coolidge Ave
35th Ave
Fruitvale
High St
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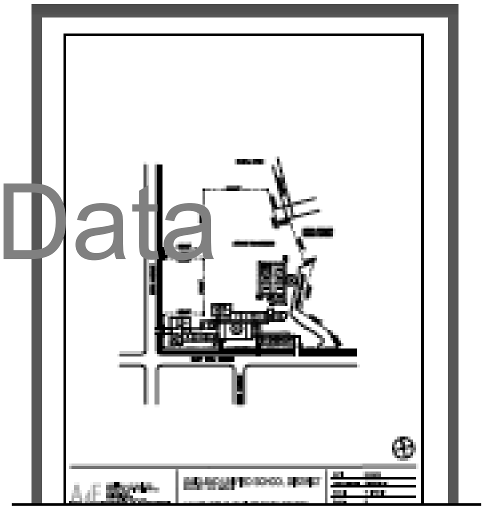
Foothill Blvd
Clement Ave
Fruitvale Station
77
185
POWERED BY Google
Map data ©2010 Google

[HAWTHORNE_Site Plan.pdf]



Overlap Index (based on student density and proximity to other schools):

0.89

Loading:	**21**
Specialty Classrooms:	**3**
Enrollment Capacity:	**525**

School Capacity Modeling

Site Acreage	**3.86**
Building Footprint (SF)	52,880

	Total	Perm	Port
Building Area (SF)	**48,555**	35,115	13,440
Classroom-Sized Rooms	**28**	15	13
600-720 s.f.	***5***	*5*	
721-900 s.f.	***3***	*3*	
901-1000 s.f.	***20***	*7*	*13*
1001-1200 s.f.			
Over 1200 s.f.			
	3	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	0	
Grade: K		
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Hawthorne Elementary School
Site ID: 124
Date Issued: 12/6/2010

CONFIDENTIAL

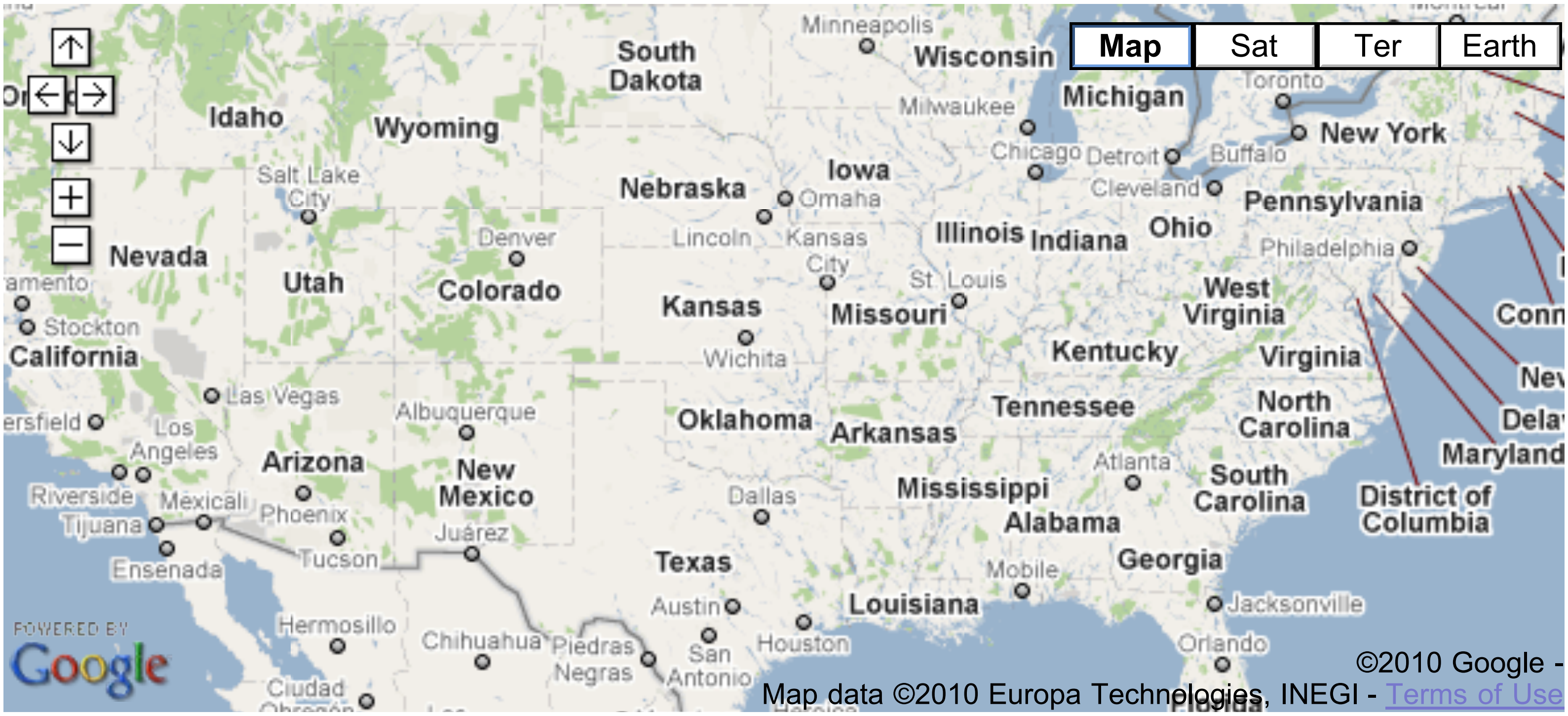
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Hawthorne Elementary School

Site ID 124
Grades Served K-5
District 5
Enrolled 0
Attendance Area 188
Site Address 1700 28th Avenue
Oakland CA 94601

Attending Students



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South Dakota
Minneapolis
Wisconsin
Michigan
Toronto
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New York
Buffalo
Chicago
Detroit
Cleveland
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Idaho
Wyoming
Salt Lake City
Nebraska
Iowa
Omaha
Lincoln
Illinois
Indiana
Ohio
Philadelphia
Nevada
Utah
Denver
Colorado
Kansas City
St Louis
West Virginia
Kansas
Missouri
Stockton
California
Wichita
Kentucky
Virginia
Las Vegas
Oklahoma
Tennessee
North Carolina
Los Angeles
Albuquerque
Arkansas
Maryland
Arizona
New Mexico
Atlanta
South Carolina
Riverside
Mexicali
Phoenix
Dallas
Mississippi
District of Columbia
Tijuana
Juárez
Alabama
Tucson
Texas
Mobile
Georgia
Ensenada
Austin
Louisiana
Jacksonville
Hermosillo
Chihuahua
Piedras Negras
San Antonio
Houston
Orlando
Ciudad Obregon
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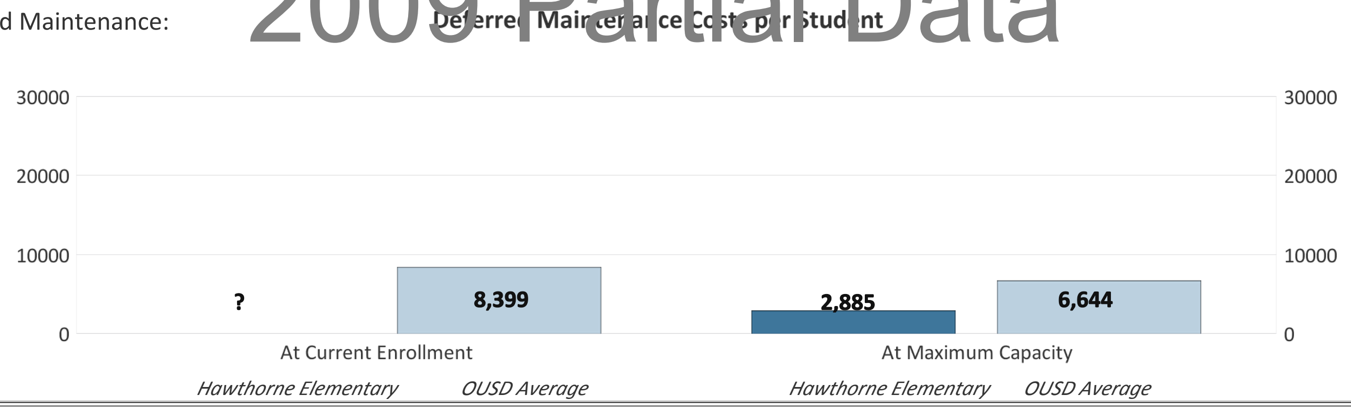
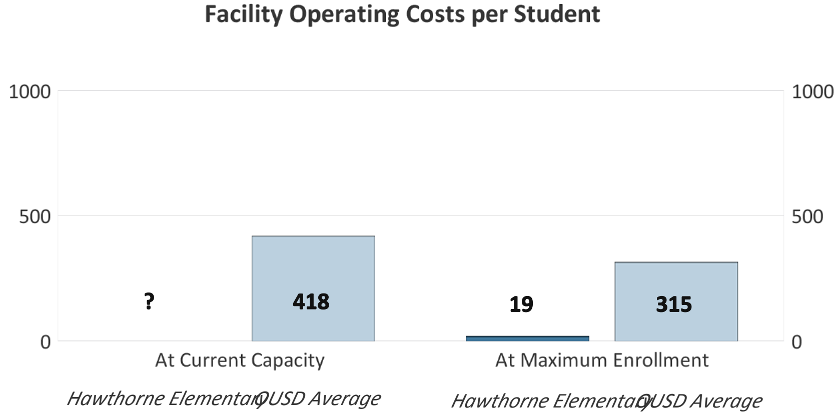
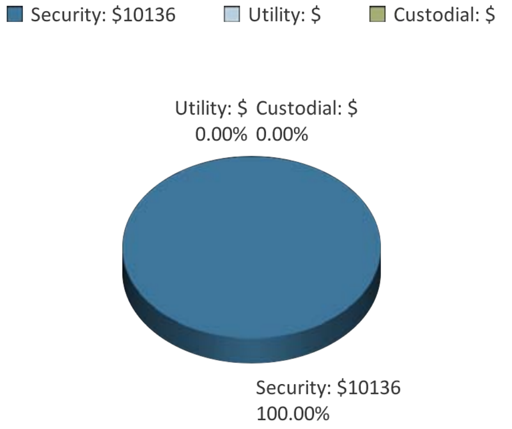
Facility Expense Profile

Total Deferred Maintenance:
$ 1,514,437





Annual Facility Operating Costs: $10136



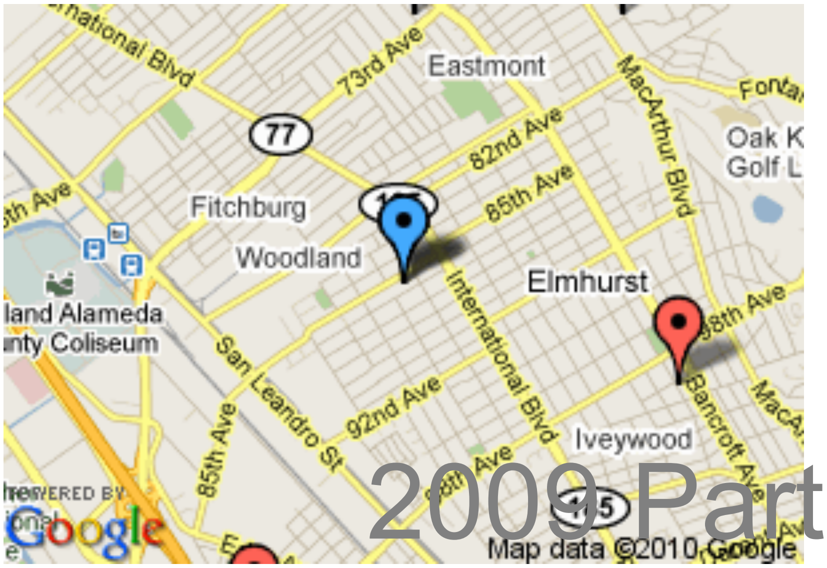
Highland Elementary School

Site ID	126			**Site Address**	8521 A Street
Grades Served	K-5	**Enrolled**	651		Oakland CA 94621
District	7	**Attendance Area**	126		

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
NEW HIGHLAND ACADEMY	334	K-5	529	569	629	687	735
RISE COMMUNITY SCHOOL	317	K-5	559	630	653	646	706

Site = Blue, nearby K-5th Grade Schools = Red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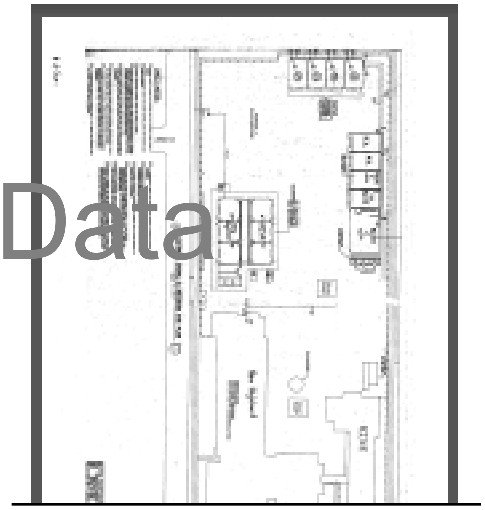
73rd Ave
Eastmont
MacArthur Blvd
Fontai
77
82nd Ave
Oak K
Golf L
th Ave
Fitchburg
85th Ave
Woodland
Elmhurst
International Blvd
98th Ave
land Alameda
nty Coliseum
San Leandro St
92nd Ave
Iveywood
Bancroft Ave
MacA
85th Ave
Ave
185
POWERED BY
Google
Map data ©2010 Google

Highland Site Plan - Current Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.68

School Capacity Modeling

Loading: 21
Specialty Classrooms: 4
Enrollment Capacity: 651

Site Acreage	**3.82**
Building Footprint (SF)	58,436

	Total	Perm	Port
Building Area (SF)	**50,994**	44,154	6,840
Classroom-Sized Rooms	**35**	31	4
600-720 s.f.	***19***	*19*	
721-900 s.f.	***11***	*11*	
901-1000 s.f.	***5***	*1*	*4*
1001-1200 s.f.			
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

		Enrollment	Loading
Site Total		651	21.0
Grade:	**K**	118	22.8
	1	131	25.4
	2	115	22.3
	3	108	20.9
	4	86	16.6
	5	87	16.8
	6		
	7		
	8		
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Highland Elementary School
Site ID: 126
Date Issued: 12/6/2010

CONFIDENTIAL

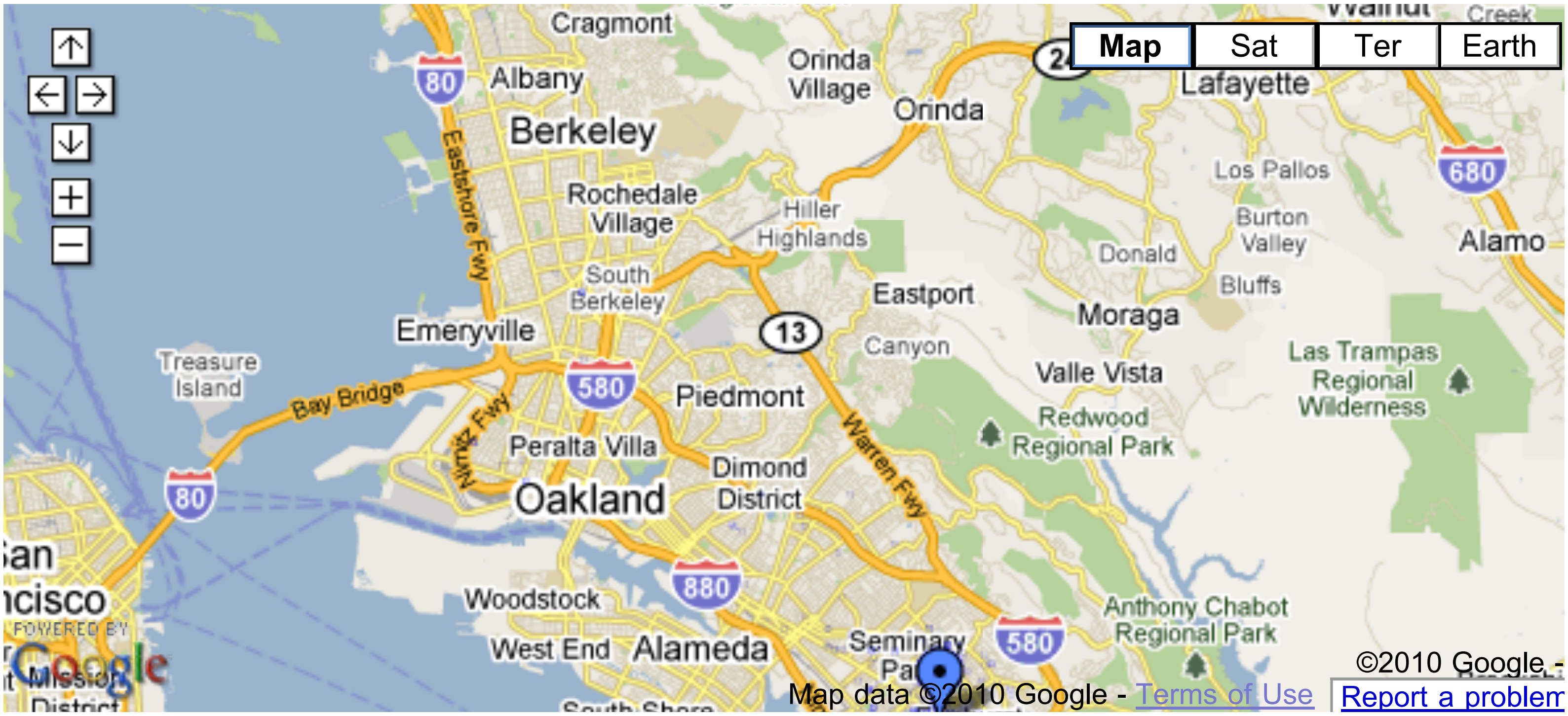
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Highland Elementary School

Site ID 126
Grades Served K-5
District 7
Enrolled 651
Attendance Area 126
Site Address 8521 A Street
Oakland CA 94621

Attending Students



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Earth
Cragmont
Albany
Berkeley
Orinda Village
Orinda
Lafayette
Rochedale Village
South Berkeley
Hiller Highlands
Eastport
Canyon
Moraga
Los Pallos
Burton Valley
Donald
Bluffs
Alamo
Emeryville
Treasure Island
Bay Bridge
Eastshore Fwy
Piedmont
Peralta Villa
Nimitz Fwy
Oakland
Dimond District
Warren Fwy
Valle Vista
Redwood Regional Park
Las Trampas Regional Wilderness
Woodstock
West End
Alameda
Seminary
Anthony Chabot Regional Park
80
580
880
13
24
680
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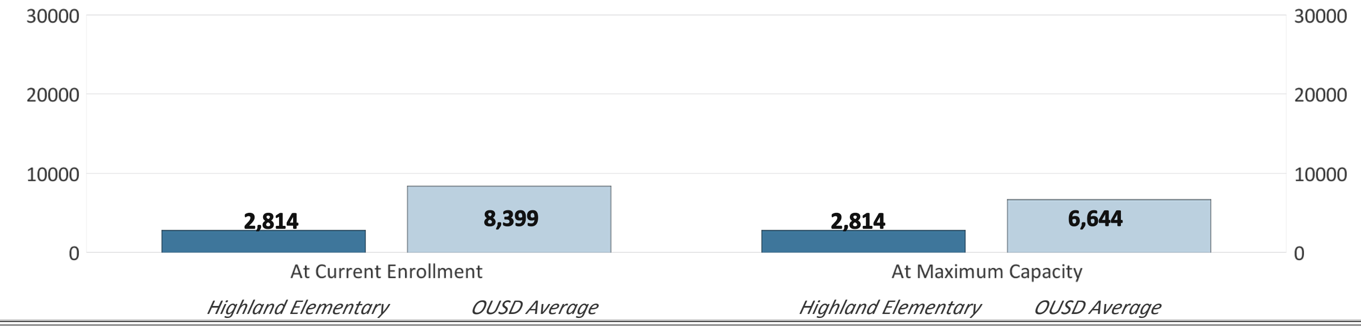
Facility Expense Profile

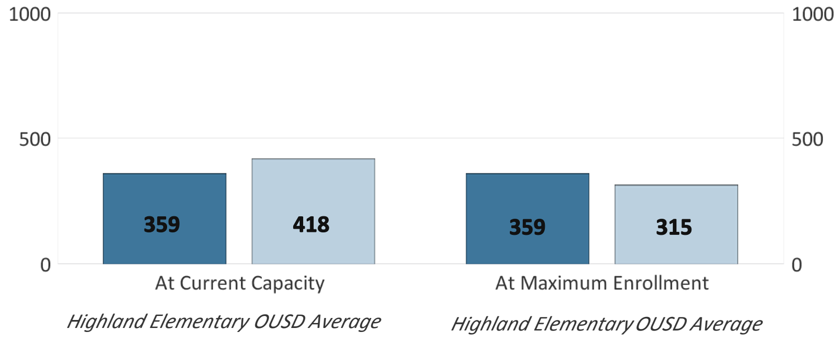
Total Deferred Maintenance:
$ 1,831,779

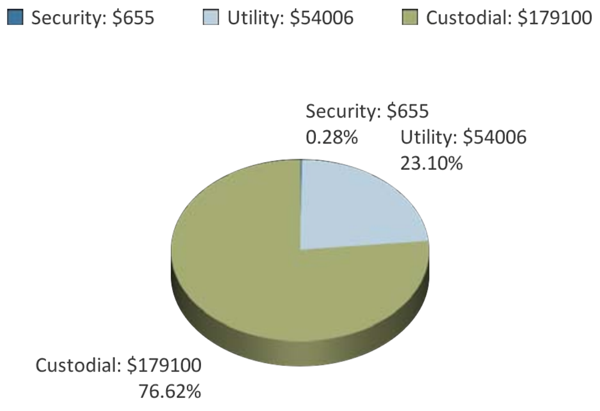
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $233761

Facility Operating Costs per Student





Campus Name: Highland Elementary School
Site ID: 126
Date Issued: 12/6/2010

CONFIDENTIAL

Hillcrest Elementary School

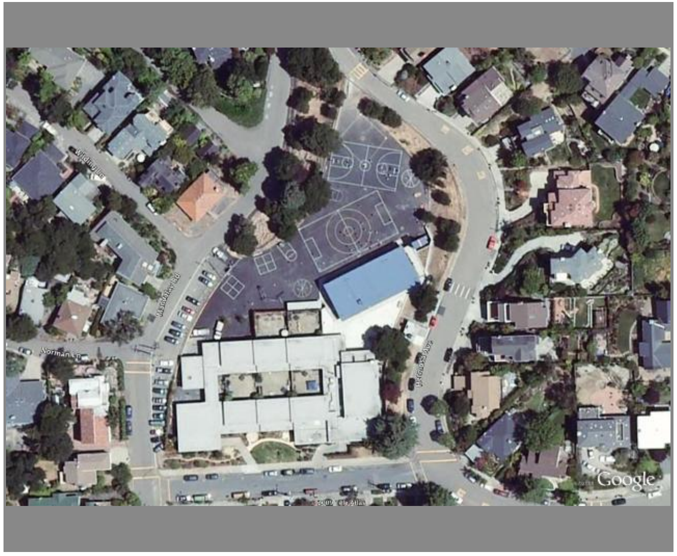
Site ID 127

Grades Served K-8 **Enrolled** 326 **Site Address** 30 Marguerite Drive

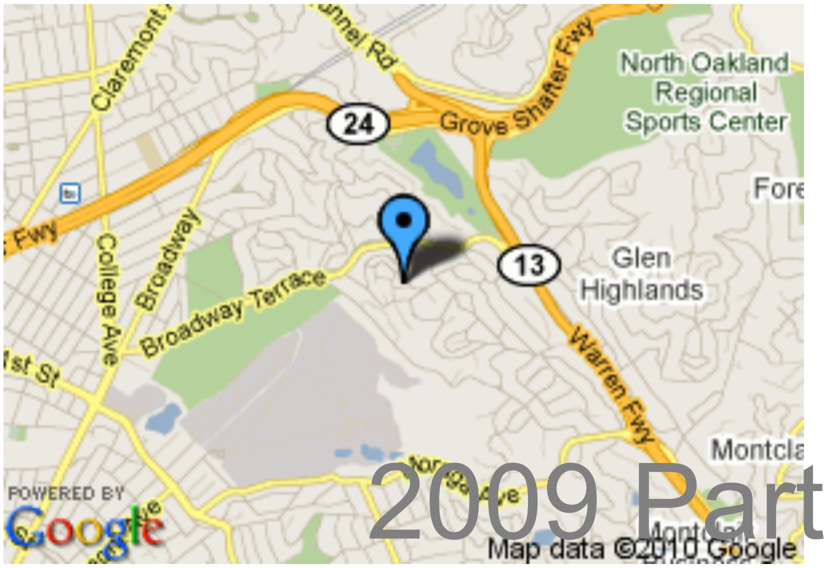
District 1 **Attendance Area** 127 Oakland CA 94618

OUSD Facilities Utilization Report

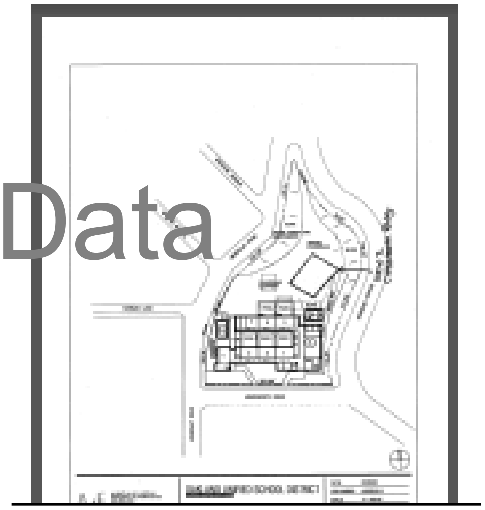
Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
HILLCREST	326	K-8	954	961	970	957	964



Site = Blue, nearby K-8th Grade Schools = Red


Claremont
Tunnel Rd
24
Grove Shafter Fwy
North Oakland Regional Sports Center
Fwy
College Ave
Broadway
Broadway Terrace
13
Glen Highlands
Fore
Warren Fwy
51st St
Montcla
POWERED BY Google
Map data ©2010 Google

[Hillcrest Site Plan - New.pdf]



Overlap Index (based on student density and proximity to other schools):

0.86

Loading: 22
Specialty Classrooms: 3
Enrollment Capacity: 220

School Capacity Modeling

Site Acreage	**2.14**
Building Footprint (SF)	29,588

	Total	Perm	Port
Building Area (SF)	**24,121**	24,121	0
Classroom-Sized Rooms	**13**	13	0
600-720 s.f.			
721-900 s.f.	***7***	*7*	
901-1000 s.f.			
1001-1200 s.f.	***6***	*6*	
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	326	32.6
Grade: K	44	26.4
1	51	30.6
2	47	28.2
3	47	28.2
4	30	18.0
5	36	21.6
6	24	14.4
7	26	15.6
8	18	10.8
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Hillcrest Elementary School
Site ID: 127
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

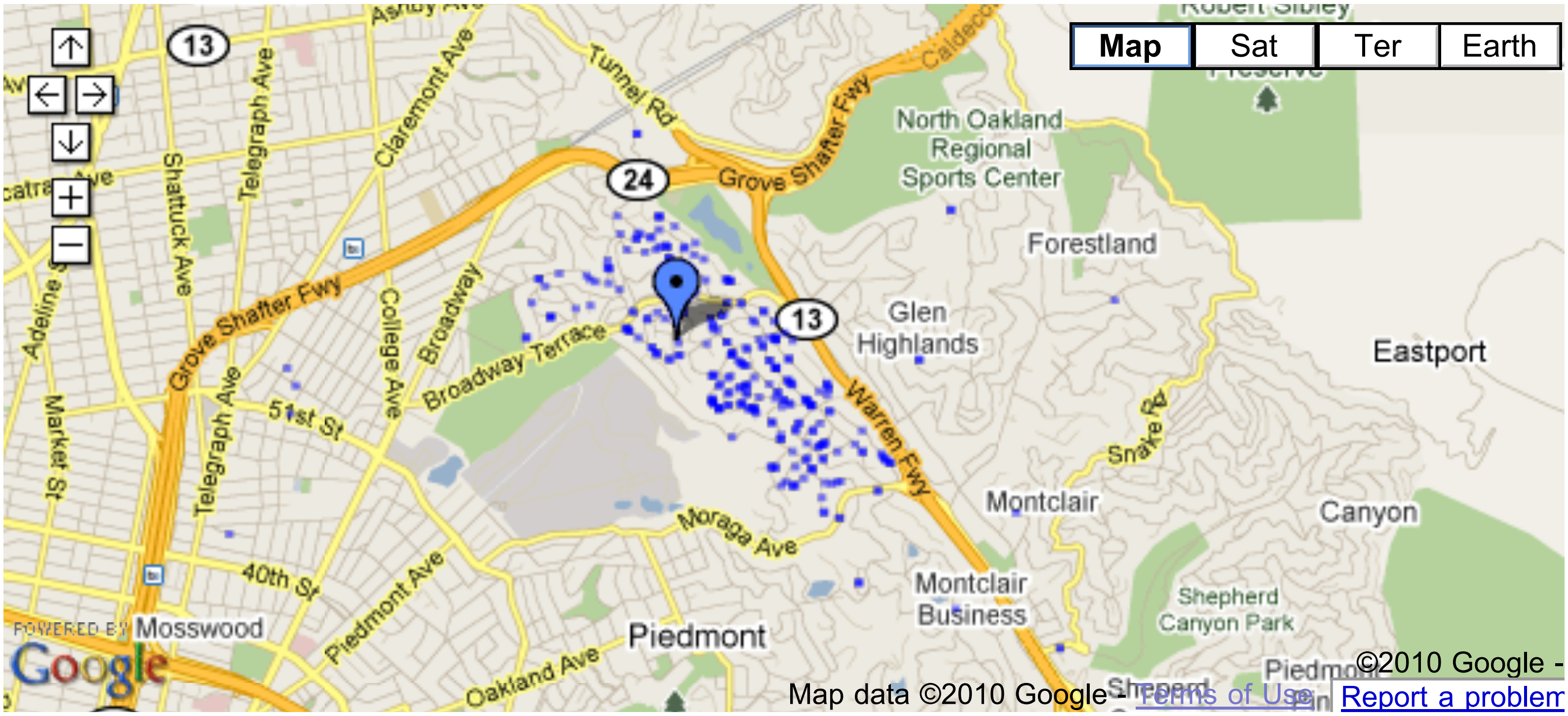
Hillcrest Elementary School

Site ID 127

Grades Served K-8 **Enrolled** 326 **Site Address** 30 Marguerite Drive

District 1 **Attendance Area** 127 Oakland CA 94618

Attending Students



Map
Sat
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13
24
Claremont Ave
Telegraph Ave
Shattuck Ave
Tunnel Rd
Grove Shafter Fwy
Caldecott
North Oakland Regional Sports Center
Forestland
Glen Highlands
Eastport
Broadway Terrace
Broadway
College Ave
Adeline
Market St
51st St
40th St
Piedmont Ave
Moraga Ave
Warren Fwy
Snake Rd
Montclair
Canyon
Montclair Business
Shepherd Canyon Park
Piedmont
Oakland Ave
POWERED BY Mosswood
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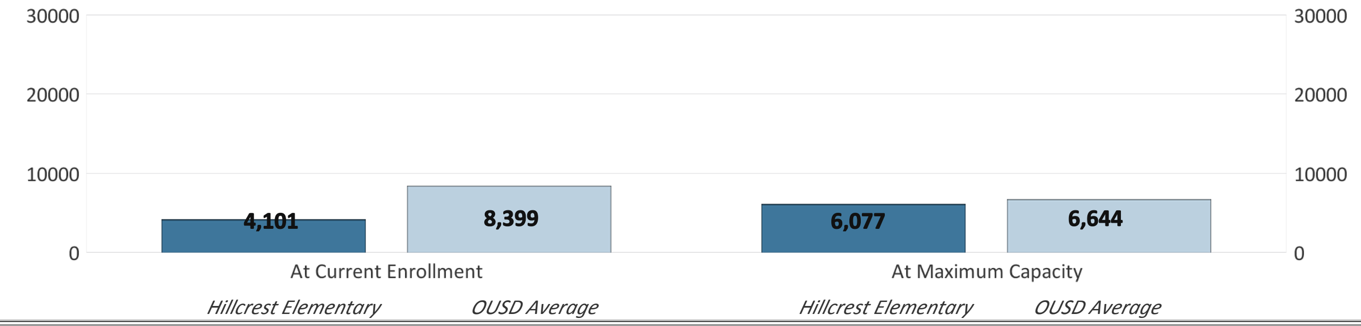
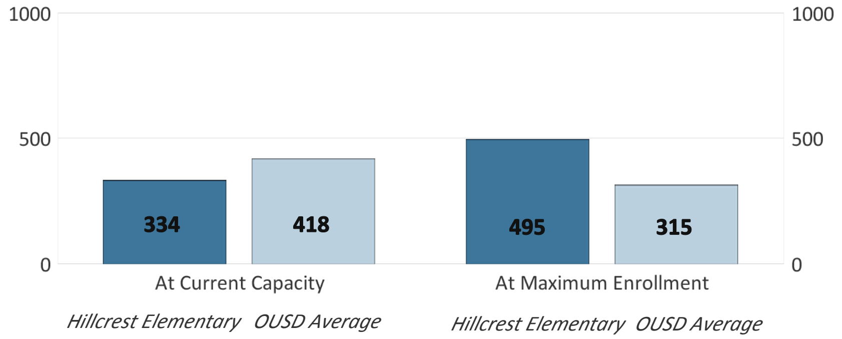
Facility Expense Profile

Total Deferred Maintenance:
$ 1,336,926

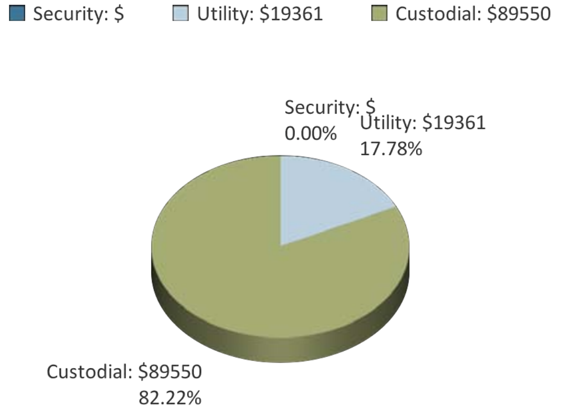
Deferred Maintenance Costs per Student



Facility Operating Costs per Student



Annual Facility Operating Costs: $108911



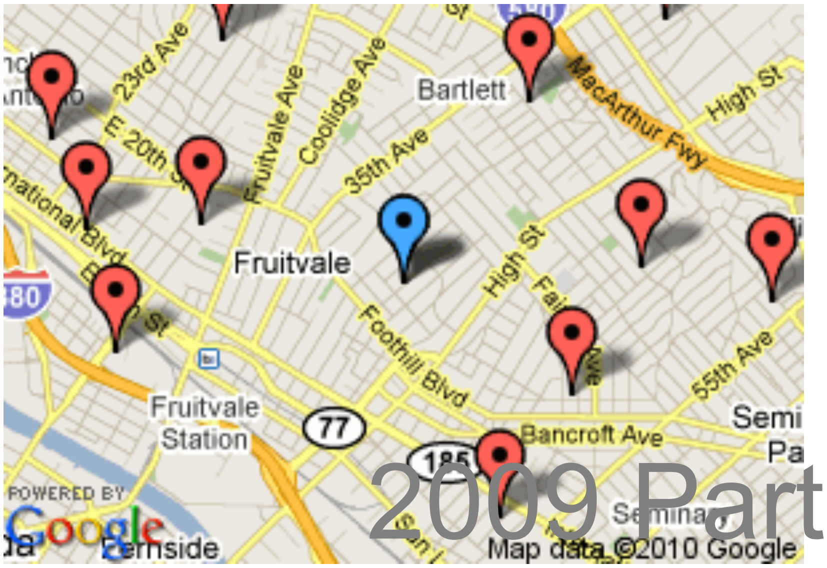
Jefferson Elementary School

Site ID	**128**				
Grades Served	K-5	**Enrolled**	724	**Site Address**	2035 40th Avenue
District	**5**	**Attendance Area**	**128**		Oakland CA 94601

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
LEARNING WITHOUT	343	K-5			614	718	728
GLOBAL FAMILY SCHOOL	381	K-5			515	582	638

Site = Blue, nearby K-5th Grade Schools = Red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E 20th St
National Blvd
Fruitvale Ave
Coolidge Ave
35th Ave
Bartlett
MacArthur Fwy
High St
Fruitvale
880
High St
Foothill Blvd
Fair Ave
55th Ave
Fruitvale Station
77
Bancroft Ave
185
Semi
Pa
Seminary
POWERED BY
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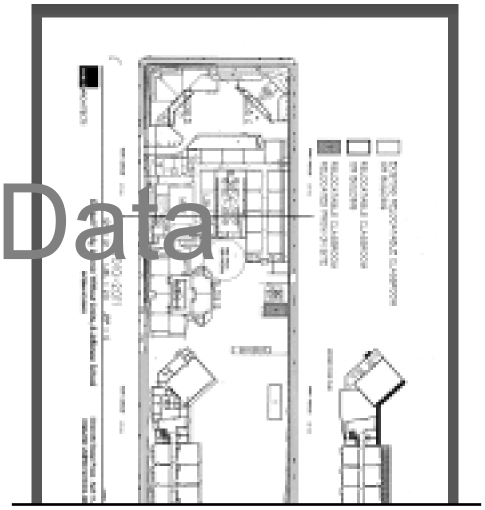
Map data ©2010 Google

[Jefferson 2010-2011 Site Plan.pdf]



Overlap Index (based on student density and proximity to other schools):

0.19

Loading: 21
Specialty Classrooms: 5
Enrollment Capacity: 735

School Capacity Modeling

Site Acreage	**4.29**
Building Footprint (SF)	72,000

	Total	Perm	Port
Building Area (SF)	**79,998**	78,078	1,920
Classroom-Sized Rooms	**40**	38	2
600-720 s.f.	***3***	*3*	
721-900 s.f.	***23***	*23*	
901-1000 s.f.	***11***	*9*	*2*
1001-1200 s.f.			
Over 1200 s.f.	***3***	*3*	

Less than 600 s.f. used as classrooms

Current Classroom Loading

		Enrollment	Loading
Site Total		724	20.7
Grade:	**K**	134	23.0
	1	106	18.2
	2	133	22.8
	3	129	22.1
	4	119	20.4
	5		
	6		
	7		
	8		
	9		
	10		
	11		
	12		

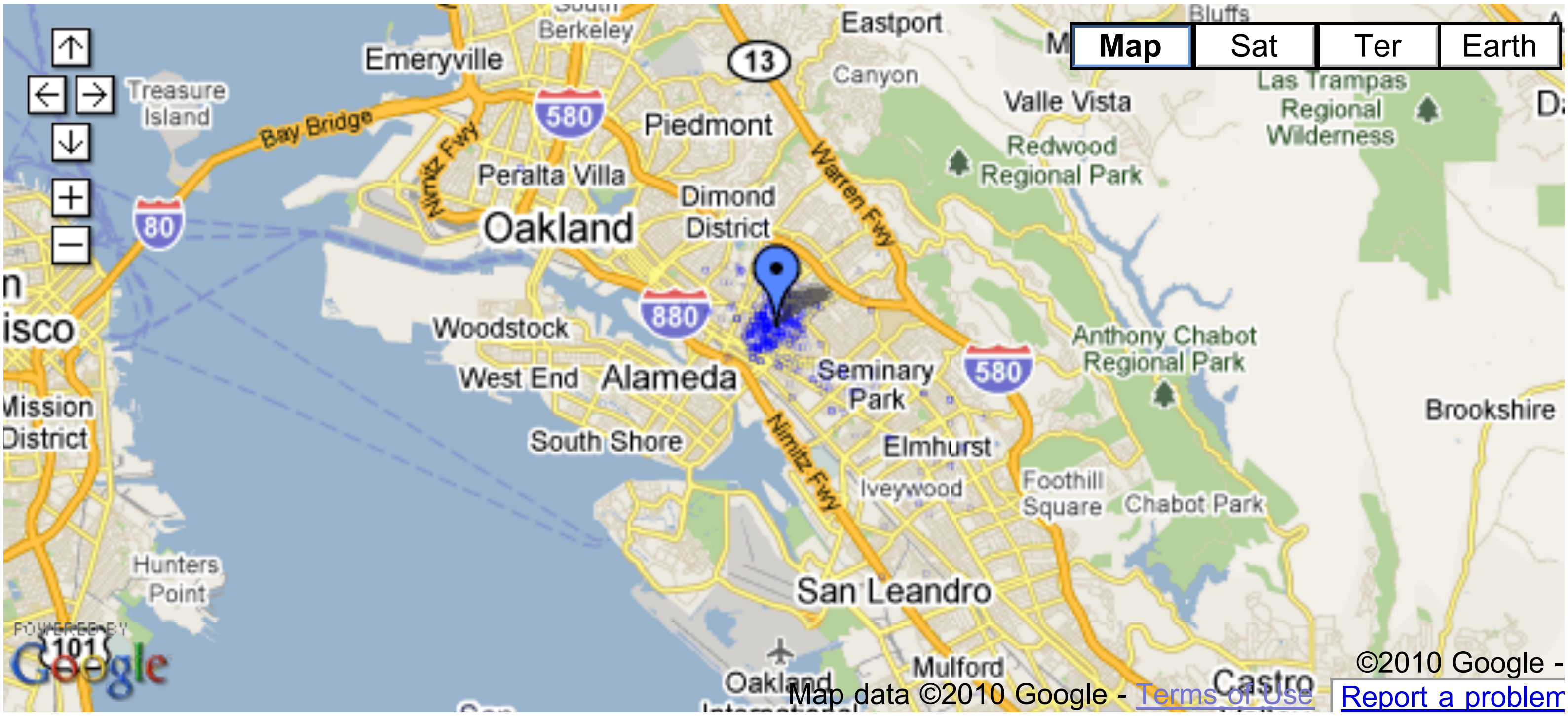
Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Jefferson Elementary School

Site ID 128
Grades Served K-5
District 5
Enrolled 724
Attendance Area 128
Site Address 2035 40th Avenue
Oakland CA 94601

Attending Students


Map
Sat
Ter
Earth
Berkeley
Emeryville
Eastport
Canyon
Valle Vista
Las Trampas Regional Wilderness
Treasure Island
Bay Bridge
Piedmont
Redwood Regional Park
Peralta Villa
Nimitz Fwy
Warren Fwy
Oakland
Dimond District
isco
Woodstock
West End
Alameda
Seminary Park
Anthony Chabot Regional Park
Mission District
South Shore
Elmhurst
Brookshire
Iveywood
Foothill Square
Chabot Park
Hunters Point
San Leandro
Mulford
Castro
13
580
80
880
101
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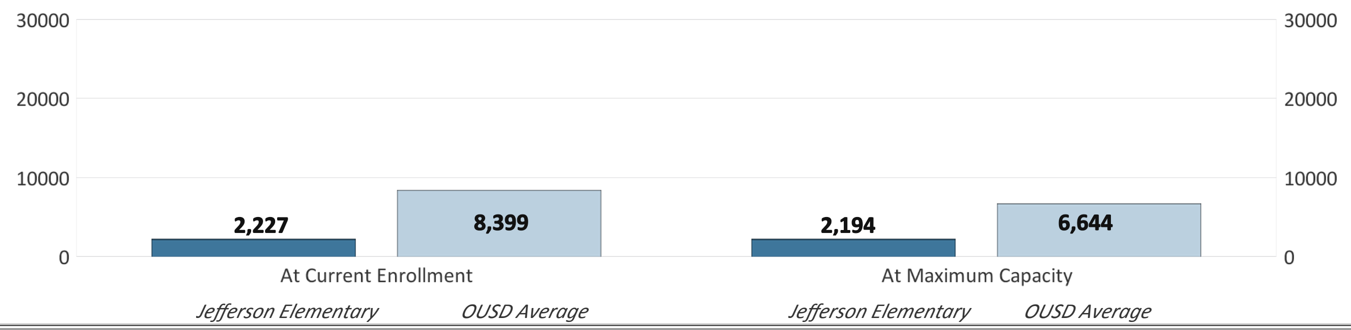
Facility Expense Profile

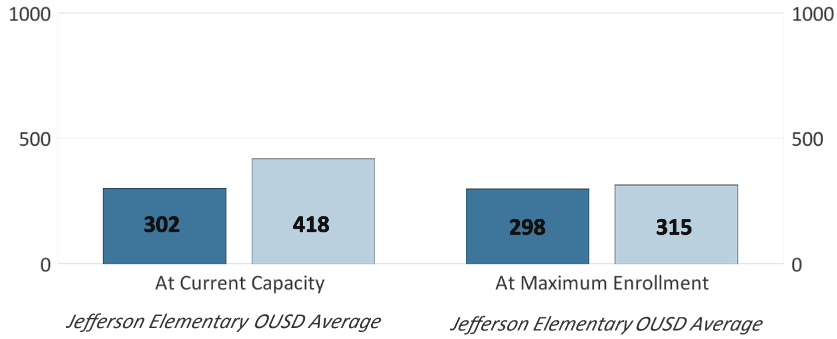
Total Deferred Maintenance:
$ 1,612,403

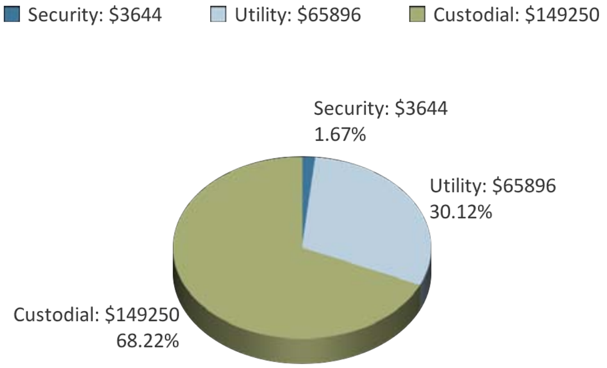
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $218790

Facility Operating Costs per Student





Lafayette Elementary School

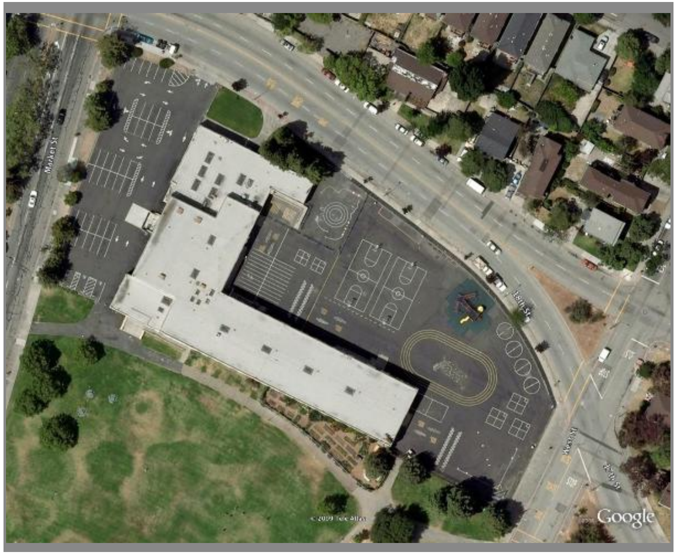
Site ID 129
Grades Served K-5
District 3

Enrolled 293
Attendance Area 129

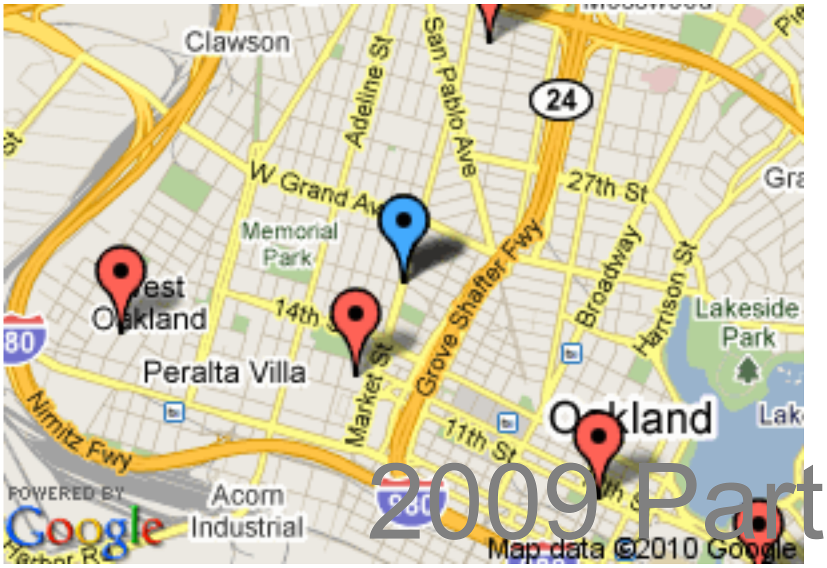
Site Address 1700 Market Street
Oakland CA 94607

OUSD Facilities Utilization Report

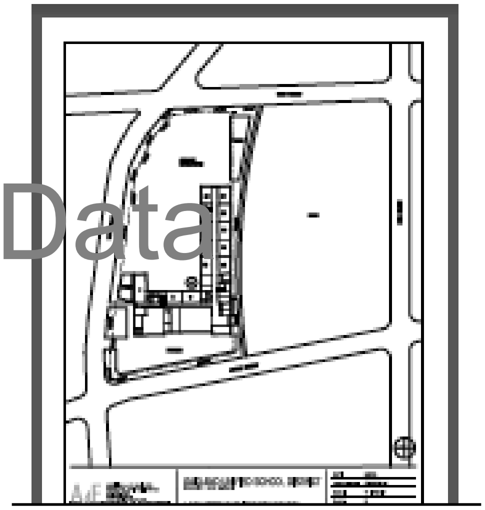
Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
LAFAYETTE	293	K-5	614	670	629	664	645


Market St
Google

Site = Blue, nearby K-5th Grade Schools = Red


Clawson
Adeline St
San Pablo Ave
24
W Grand Av
Memorial Park
West Oakland
14th
Peralta Villa
Market St
Grove Shafter Fwy
27th St
Broadway
Harrison St
Lakeside Park
Oakland
11th St
80
880
Nimitz Fwy
Acorn Industrial
POWERED BY Google
Map data ©2010 Google

LAFAYETTE_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools): 0.67

School Capacity Modeling

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 441

Site Acreage	2.69
Building Footprint (SF)	32,666

	Total	Perm	Port
Building Area (SF)	**56,038**	56,038	0
Classroom-Sized Rooms	**24**	24	0
600-720 s.f.			
721-900 s.f.	***23***	*23*	
901-1000 s.f.			
1001-1200 s.f.			
Over 1200 s.f.	***1***	*1*	
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

		Enrollment	Loading
Site Total		293	14.0
Grade:	**K**	46	13.1
	1	43	12.3
	2	67	19.1
	3	51	14.6
	4	34	9.7
	5	44	12.6
	6		
	7		
	8		
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Lafayette Elementary School
Site ID: 129
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Lafayette Elementary School

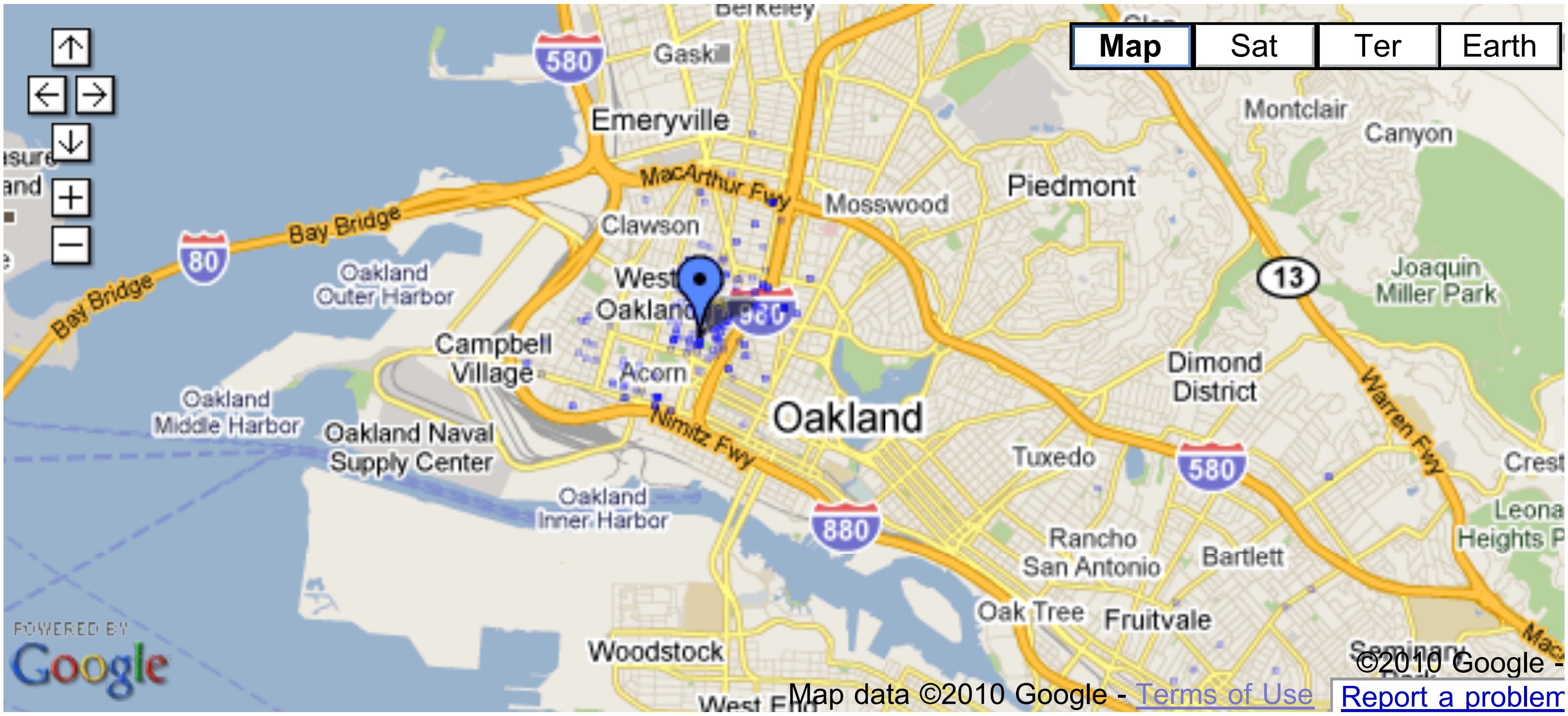
Site ID 129

Grades Served K-5 **Enrolled** 293 **Site Address** 1700 Market Street

Oakland CA 94607

District 3 **Attendance Area** 129

Attending Students



Map
Sat
Ter
Earth
Berkeley
580
Gaskill
Emeryville
MacArthur Fwy
Mosswood
Piedmont
Montclair
Canyon
Clawson
Bay Bridge
80
Oakland Outer Harbor
West Oakland
980
13
Joaquin Miller Park
Campbell Village
Acorn
Dimond District
Oakland Middle Harbor
Oakland Naval Supply Center
Nimitz Fwy
Oakland
Tuxedo
580
Warren Fwy
Oakland Inner Harbor
880
Rancho San Antonio
Bartlett
Leona Heights P
Oak Tree
Fruitvale
Woodstock
West End
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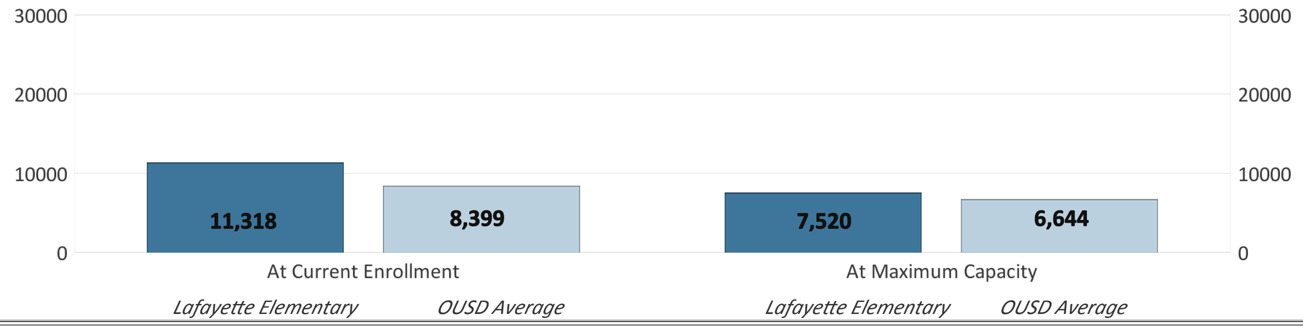
Map data ©2010 Google - Terms of Use
Report a problem

Facility Expense Profile

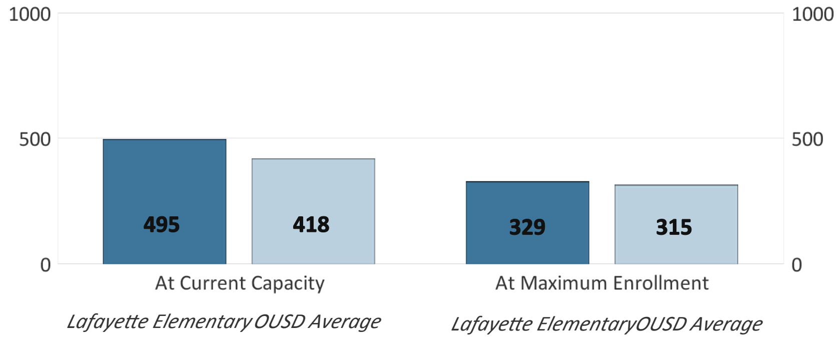
Total Deferred Maintenance:
$ 3,316,146

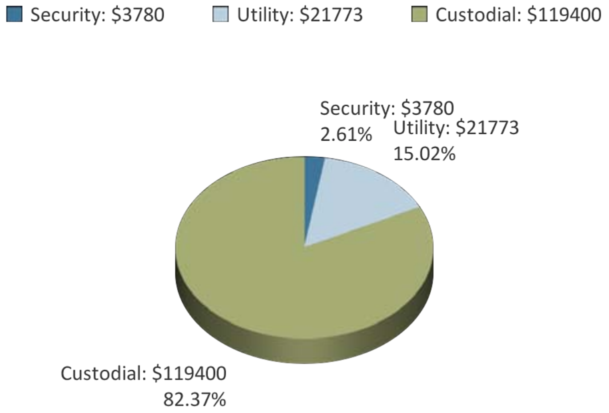
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $144953

Facility Operating Costs per Student





Lakeview Elementary School

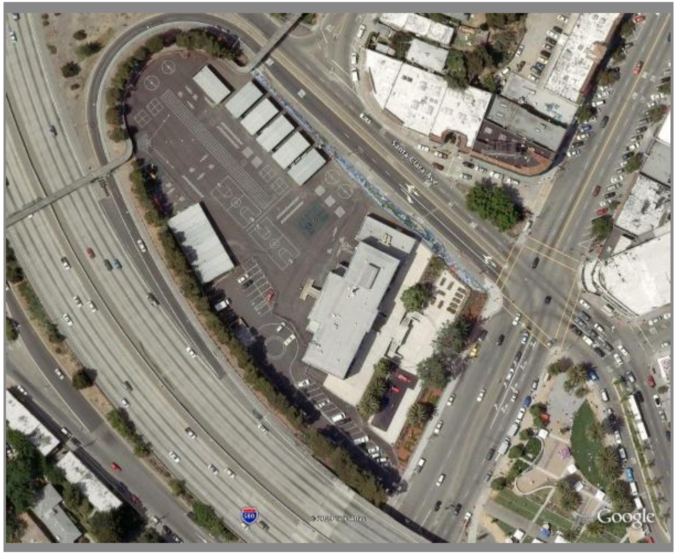
Site ID 130

Grades Served K-5 **Enrolled** 320 **Site Address** 746 Grand Avenue

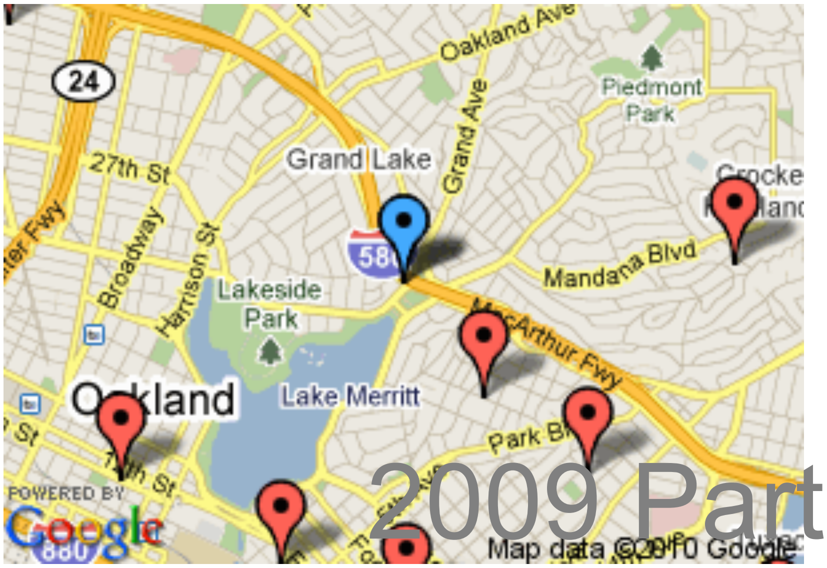
District 2 **Attendance Area** 130 Oakland CA 94610

OUSD Facilities Utilization Report

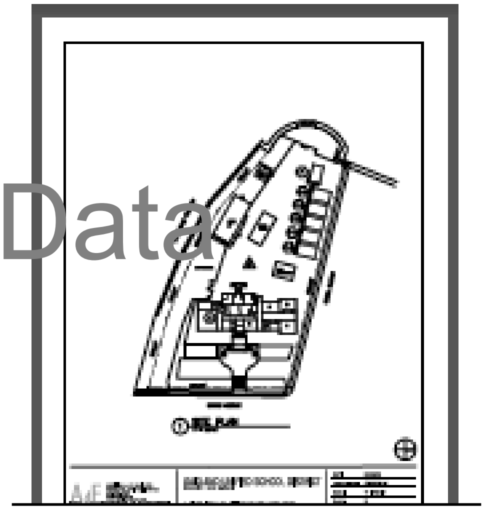
Schools On Site	Enroll-ment	Grades Served	APIs “06	“07	‘08	‘09	‘10
LAKEVIEW	320	K-5	666	701	721	760	770



Site = Blue, nearby K-5th Grade Schools = Red


Oakland Ave
24
Piedmont Park
Grand Lake
Grand Ave
27th St
Crocker Highland
580
Mandana Blvd
Broadway
Harrison St
Lakeside Park
MacArthur Fwy
Oakland
Lake Merritt
Park Blvd
POWERED BY Google
880
Map data ©2010 Google

LAKEVIEW_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.51

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 378

School Capacity Modeling

Site Acreage	**3.05**
Building Footprint (SF)	20,717

	Total	Perm	Port
Building Area (SF)	**58,087**	52,327	5,760
Classroom-Sized Rooms	**21**	15	6
600-720 s.f.			
721-900 s.f.	***5***	*5*	
901-1000 s.f.	***15***	*9*	*6*
1001-1200 s.f.	***1***	*1*	
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	320	17.8
Grade: K	72	24.0
1	64	21.3
2	56	18.7
3	48	16.0
4	56	18.7
5	39	13.0
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Lakeview Elementary School
Site ID: 130
Date Issued: 12/6/2010

CONFIDENTIAL

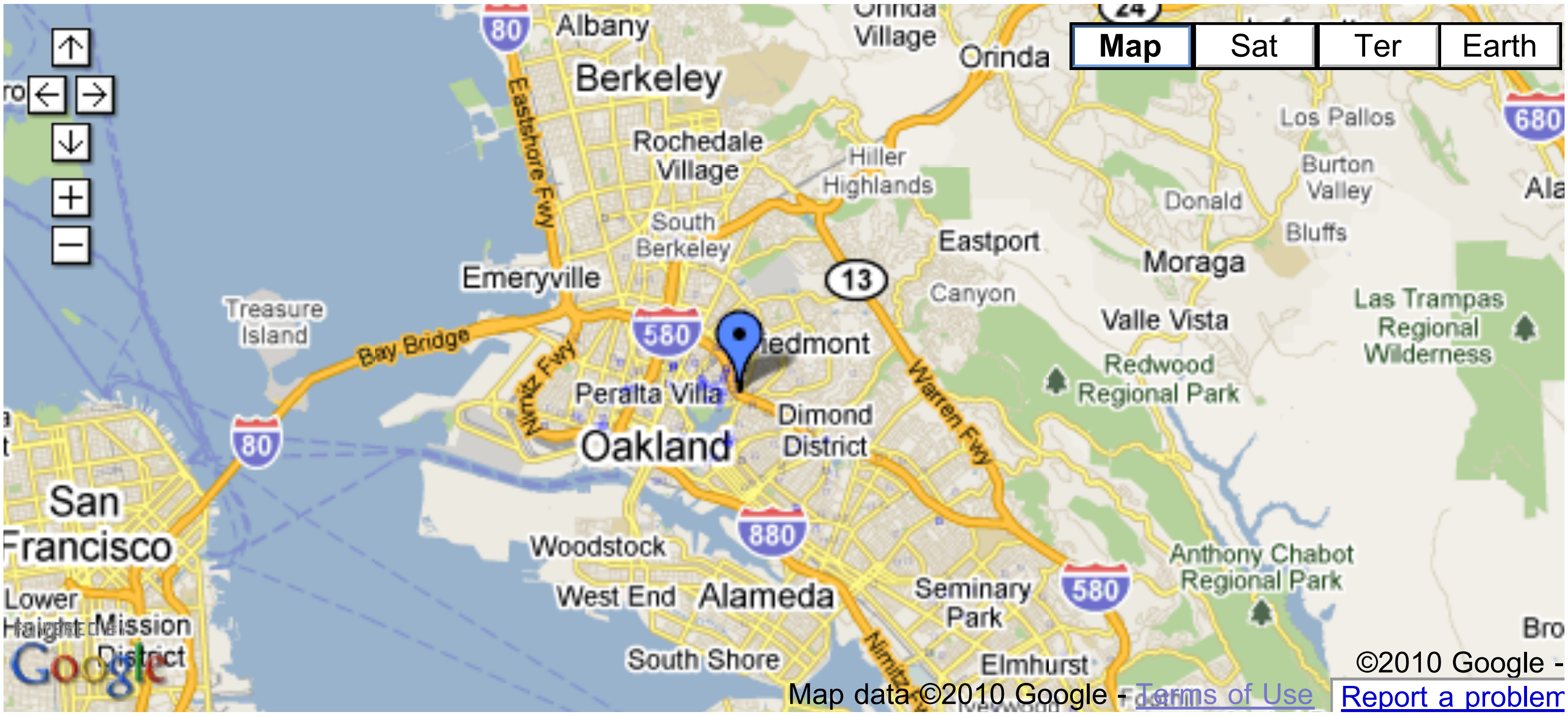
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Lakeview Elementary School

Site ID 130
Grades Served K-5
District 2
Enrolled 320
Attendance Area 130
Site Address 746 Grand Avenue
Oakland CA 94610

Attending Students


Map
Sat
Ter
Earth
Albany
Berkeley
Orinda Village
Orinda
Rochedale Village
South Berkeley
Hiller Highlands
Eastport
Canyon
Moraga
Los Pallos
Burton Valley
Donald
Bluffs
Valle Vista
Las Trampas Regional Wilderness
Redwood Regional Park
Emeryville
Treasure Island
Bay Bridge
Piedmont
Peralta Villa
Dimond District
Oakland
Warren Fwy
Nimitz Fwy
Eastshore Fwy
San Francisco
Woodstock
West End
Alameda
Seminary Park
Anthony Chabot Regional Park
Lower Haight
Mission District
South Shore
Elmhurst
580
880
80
13
24
680
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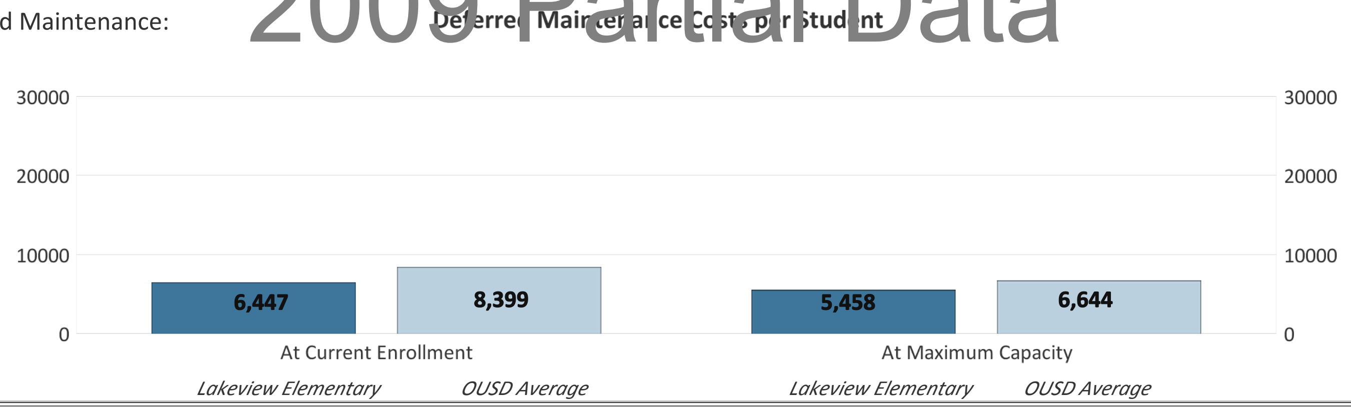
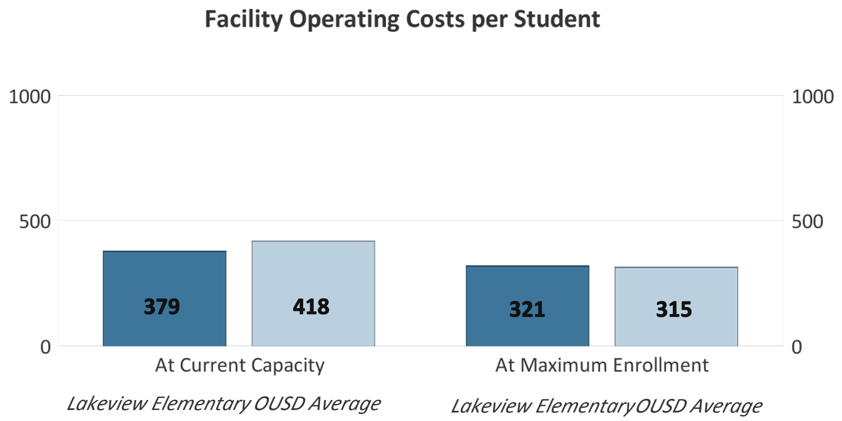
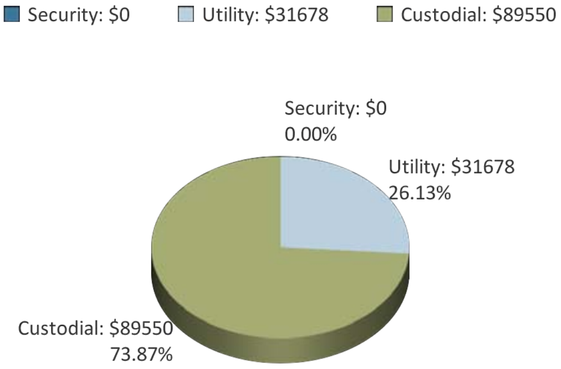
Facility Expense Profile

Total Deferred Maintenance:
$ 2,063,158



Annual Facility Operating Costs: $121228





Campus Name: Lakeview Elementary School
Site ID: 130
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

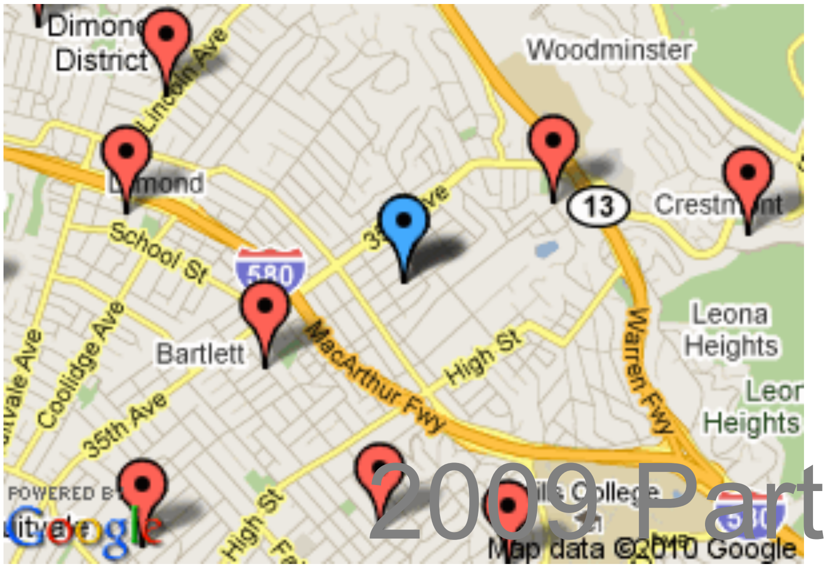
Laurel Elementary School

Site ID	131				
Grades Served	K-5	**Enrolled**	459	Site Address	3750 Brown Avenue
District	4	**Attendance Area**	131		Oakland CA 94619

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
LAUREL	459	K-5	769	778	780	802	828

Site = Blue, nearby K-5th Grade Schools = Red


Dimond District
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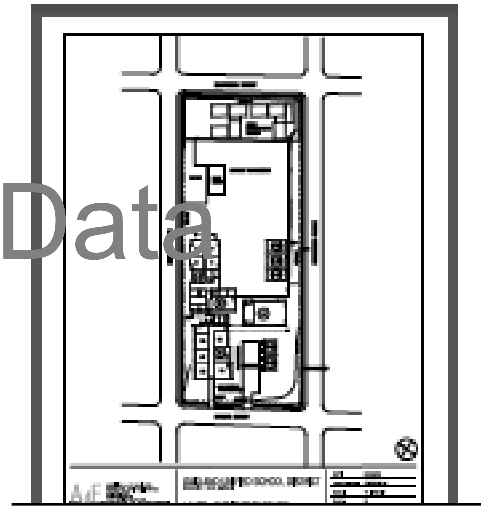
Woodminster
Dimond
School St
580
13
Crestmont
Leona Heights
Bartlett
Coolidge Ave
35th Ave
MacArthur Fwy
High St
Warren Fwy
POWERED BY Google
Map data ©2010 Google

LAUREL_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.68

School Capacity Modeling

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 420

Site Acreage	**3.49**		
Building Footprint (SF)	31,332		
	Total	**Perm**	**Port**
Building Area (SF)	**35,494**	31,893	3,601
Classroom-Sized Rooms	**23**	18	5
600-720 s.f.	***14***	*12*	*2*
721-900 s.f.	***9***	*6*	*3*
901-1000 s.f.			
1001-1200 s.f.			
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	**Loading**
Site Total	459	23.0
Grade: K	88	26.4
1	74	22.2
2	78	23.4
3	80	24.0
4	67	20.1
5	74	22.2
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Laurel Elementary School
Site ID: 131
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

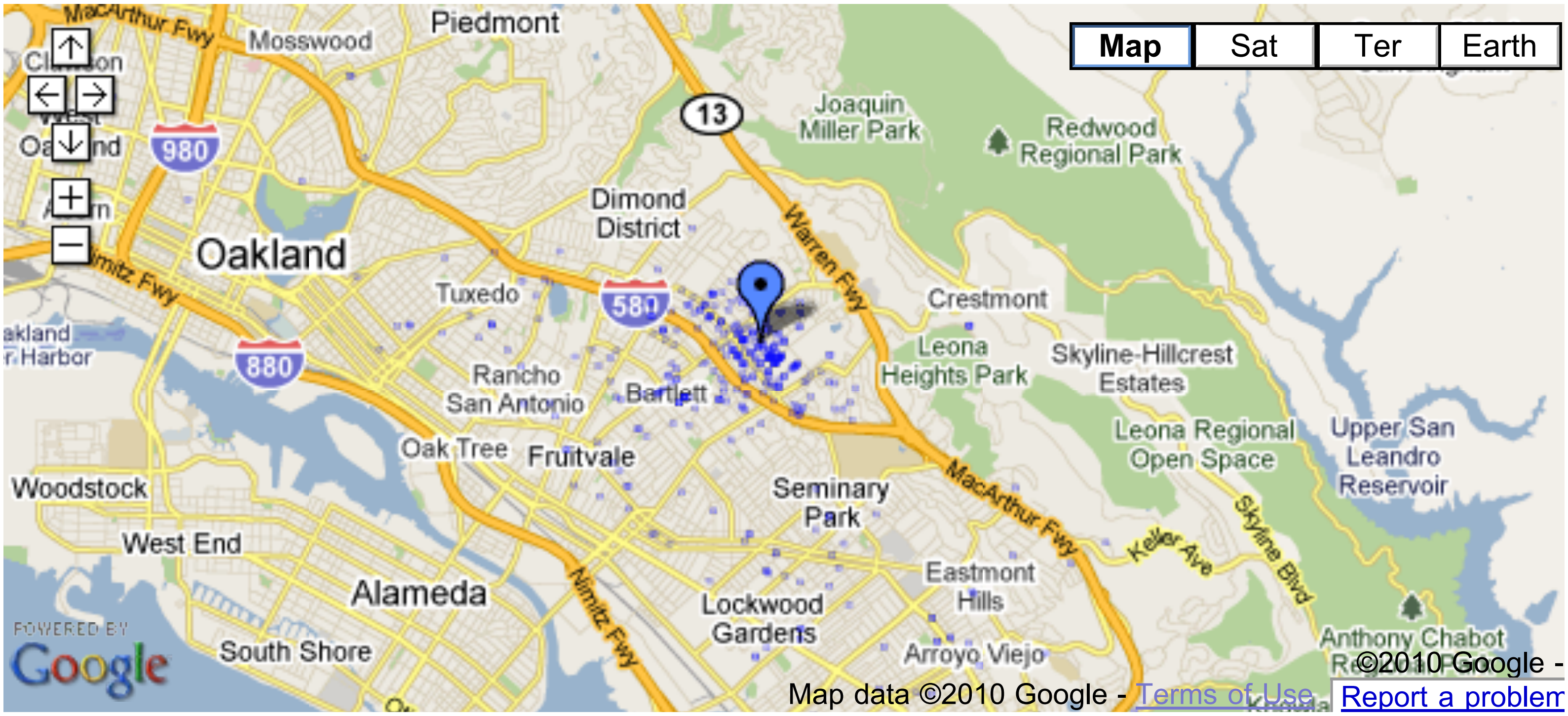
Laurel Elementary School

Site ID 131
Grades Served K-5
District 4

Enrolled 459
Attendance Area 131

Site Address 3750 Brown Avenue
Oakland CA 94619

Attending Students


Map
Sat
Ter
Earth
MacArthur Fwy
Mosswood
Piedmont
Clinton
Oakland
980
13
Joaquin Miller Park
Redwood Regional Park
Dimond District
Warren Fwy
Oakland
Nimitz Fwy
Tuxedo
580
Crestmont
Leona Heights Park
Skyline-Hillcrest Estates
Oakland Harbor
880
Rancho San Antonio
Bartlett
Leona Regional Open Space
Upper San Leandro Reservoir
Oak Tree
Fruitvale
Woodstock
Seminary Park
MacArthur Fwy
West End
Alameda
Eastmont Hills
Keller Ave
Skyline Blvd
Lockwood Gardens
Anthony Chabot
POWERED BY Google
South Shore
Arroyo Viejo
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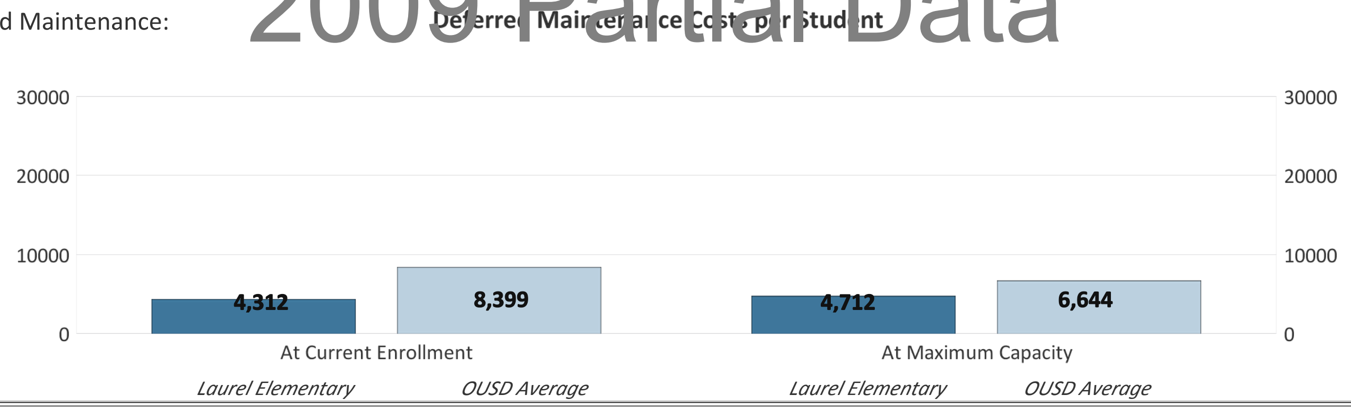
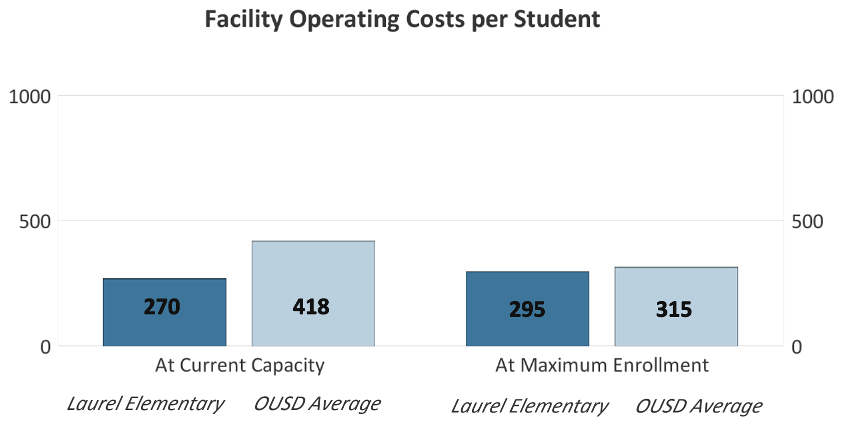
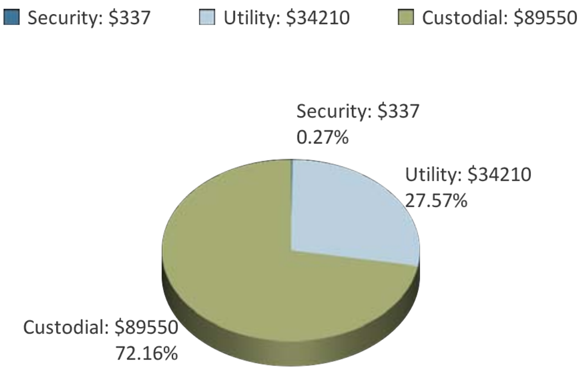
Facility Expense Profile

Total Deferred Maintenance:
$ 1,979,238



Annual Facility Operating Costs: $124097





Campus Name: Laurel Elementary School
Site ID: 131
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Lazear Elementary School

Site ID 132

Grades Served K-5

District 5

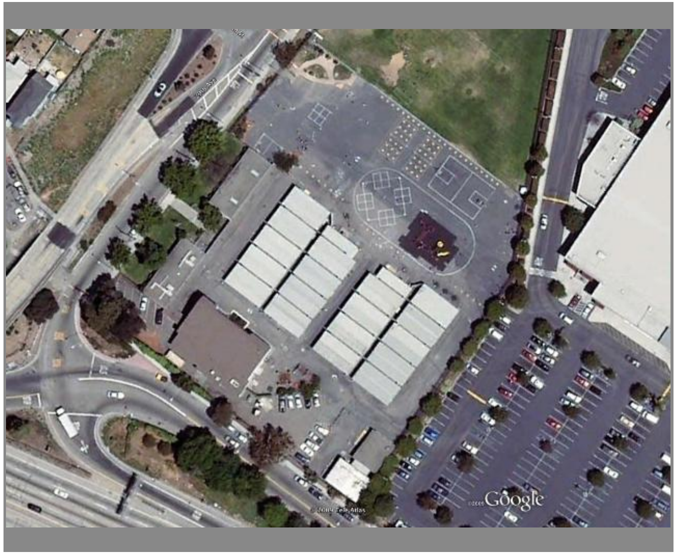
Enrolled 304

Attendance Area 132

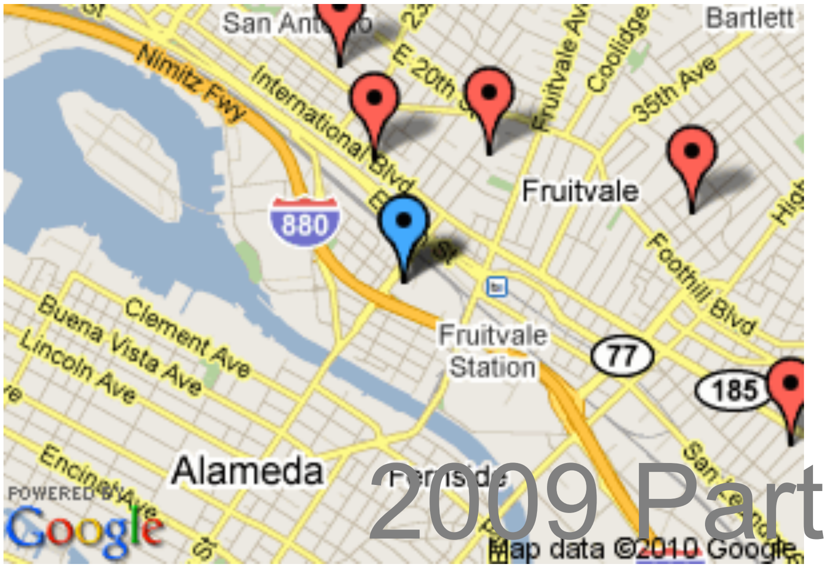
Site Address 824 29th Avenue
Oakland CA 94601

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
LAZEAR	304	K-5	654	651	666	709	687



Site = Blue, nearby K-5th Grade Schools = Red


San Antonio
Bartlett
Nimitz Fwy
International Blvd
E 20th St
Fruitvale Ave
Coolidge
35th Ave
880
Fruitvale
Foothill Blvd
High
Buena Vista Ave
Clement Ave
Lincoln Ave
Fruitvale Station
77
185
Alameda
Encinal Ave
Fernside
San Leandro
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Map data ©2010 Google

LAZEAR_Site Plan.pdf

Overlap Index (based on student density and proximity to other schools):

0.85

Loading: 21

Specialty Classrooms: 3

Enrollment Capacity: 336

School Capacity Modeling

Site Acreage	**2.87**		
Building Footprint (SF)	31,698		

	Total	Perm	Port
Building Area (SF)	**28,123**	5,118	23,005
Classroom-Sized Rooms	**19**	0	19
600-720 s.f.			
721-900 s.f.			
901-1000 s.f.	***19***		*19*
1001-1200 s.f.			
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	304	19.0
Grade: K	55	20.6
1	63	23.6
2	52	19.5
3	57	21.4
4	55	20.6
5	38	14.2
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Lazear Elementary School

Site ID: 132

Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

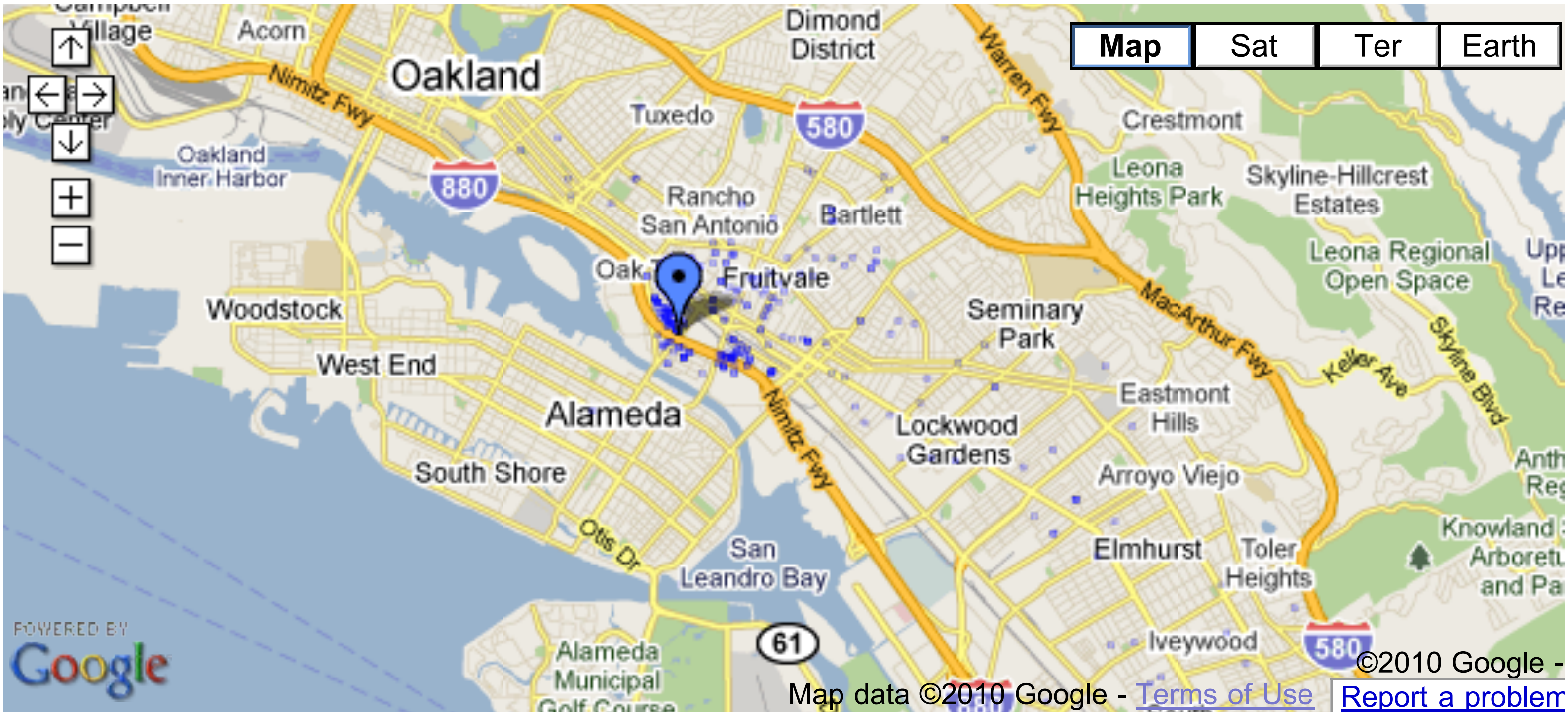
Lazear Elementary School

Site ID 132

Grades Served K-5 **Enrolled** 304 **Site Address** 824 29th Avenue

District 5 **Attendance Area** 132 Oakland CA 94601

Attending Students


Map
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Oakland
Dimond District
Acorn
Nimitz Fwy
Warren Fwy
Tuxedo
580
880
Oakland Inner Harbor
Crestmont
Leona Heights Park
Skyline-Hillcrest Estates
Rancho San Antonio
Bartlett
Fruitvale
Leona Regional Open Space
Woodstock
Seminary Park
MacArthur Fwy
Keller Ave
Skyline Blvd
West End
Alameda
Eastmont Hills
Lockwood Gardens
South Shore
Nimitz Fwy
Arroyo Viejo
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
Knowland Arboretum and Park
POWERED BY Google
61
Alameda Municipal Golf Course
Iveywood
580
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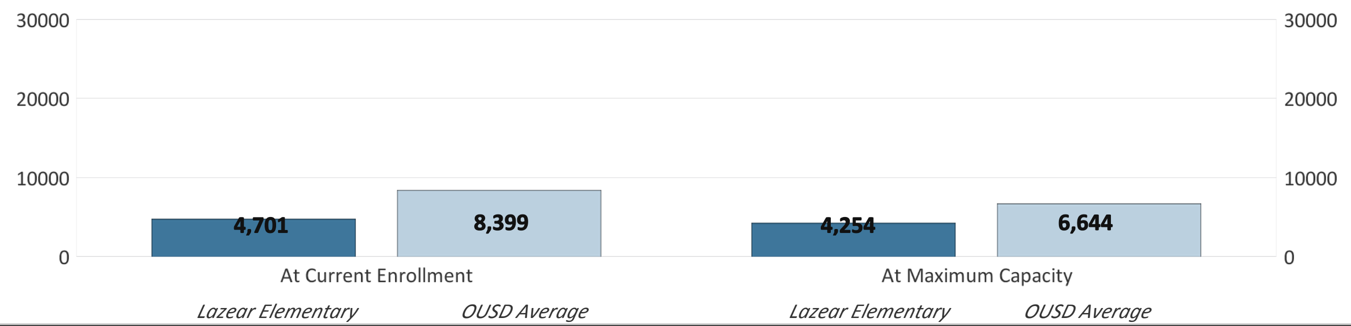
Facility Expense Profile

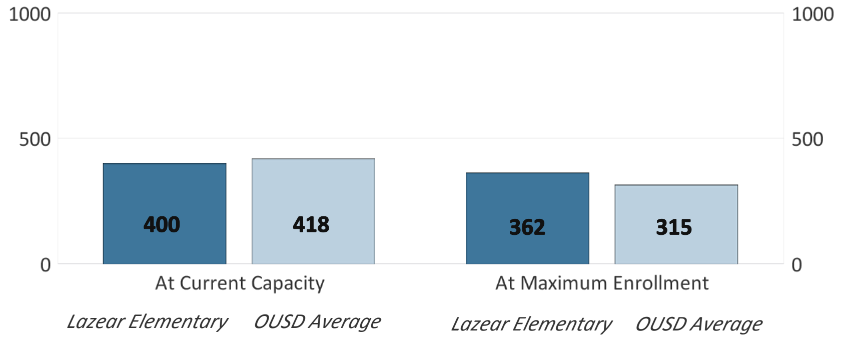
Total Deferred Maintenance:
$ 1,429,255

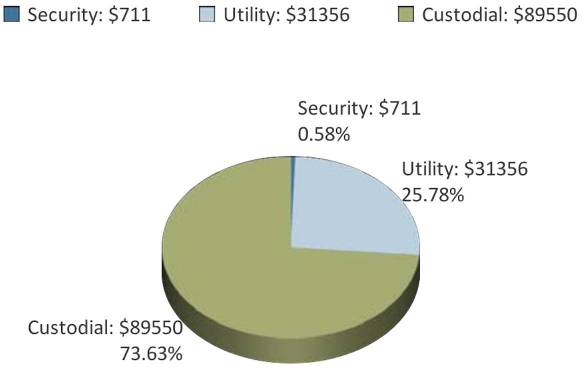
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $121617

Facility Operating Costs per Student





Lincoln Elementary School

Site ID 133

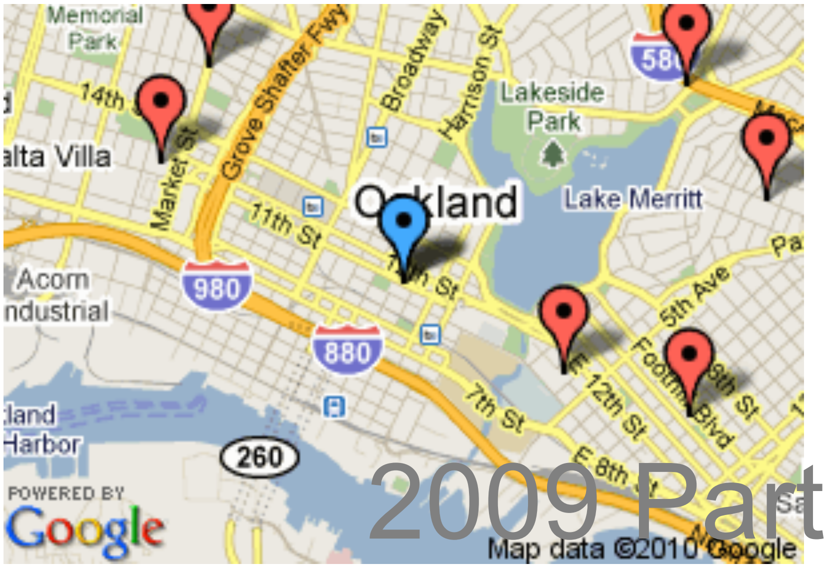
Grades Served K-5 **Enrolled** 606 **Site Address** 225 11th Street

District 2 **Attendance Area** 133 Oakland CA 94607

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
LINCOLN	606	K-5	875	899	906	933	953

Site = Blue, nearby K-5th Grade Schools = Red


Memorial Park
14th
alta Villa
Market St
Grove Shafter Fwy
Broadway
Harrison St
Lakeside Park
580
Oakland
Lake Merritt
11th St
Acorn Industrial
980
880
5th Ave
E 12th St
Foothill Blvd
7th St
E 8th St
land Harbor
260
POWERED BY Google
Map data ©2010 Google

Overlap Index (based on student density and proximity to other schools):

0.23

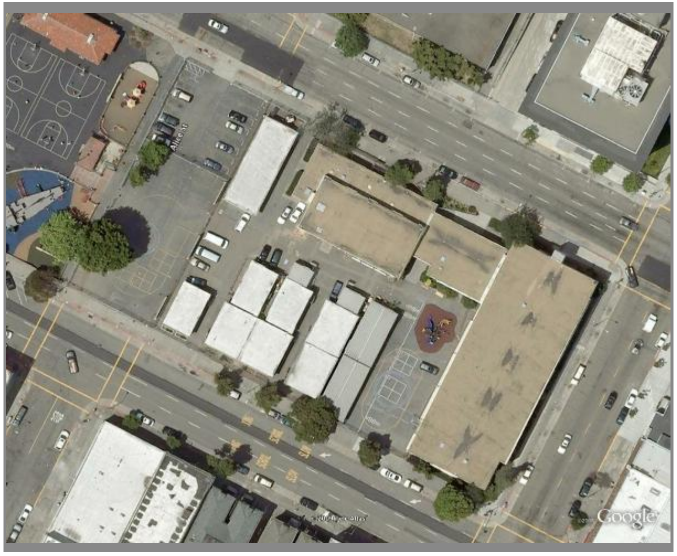
Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 588

School Capacity Modeling

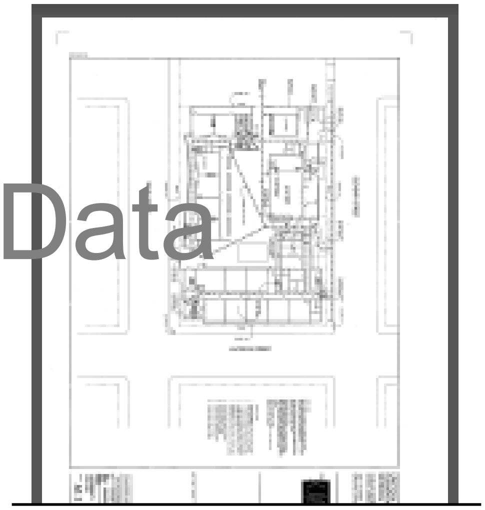
Site Acreage	**1.38**
Building Footprint (SF)	34,132

	Total	Perm	Port
Building Area (SF)	**58,641**	57,681	960
Classroom-Sized Rooms	**31**	30	1
600-720 s.f.			
721-900 s.f.	***17***	*17*	
901-1000 s.f.	***14***	*13*	*1*
1001-1200 s.f.			
Over 1200 s.f.			

Less than 600 s.f. used as classrooms



[*Lincoln Site Plan - New.pdf*]



Current Classroom Loading

		Enrollment	Loading
Site Total		606	21.6
Grade:	**K**	97	20.8
	1	100	21.4
	2	100	21.4
	3	101	21.6
	4	92	19.7
	5	86	18.4
	6		
	7		
	8		
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Lincoln Elementary School
Site ID: 133
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Lincoln Elementary School

Site ID 133

Grades Served K-5

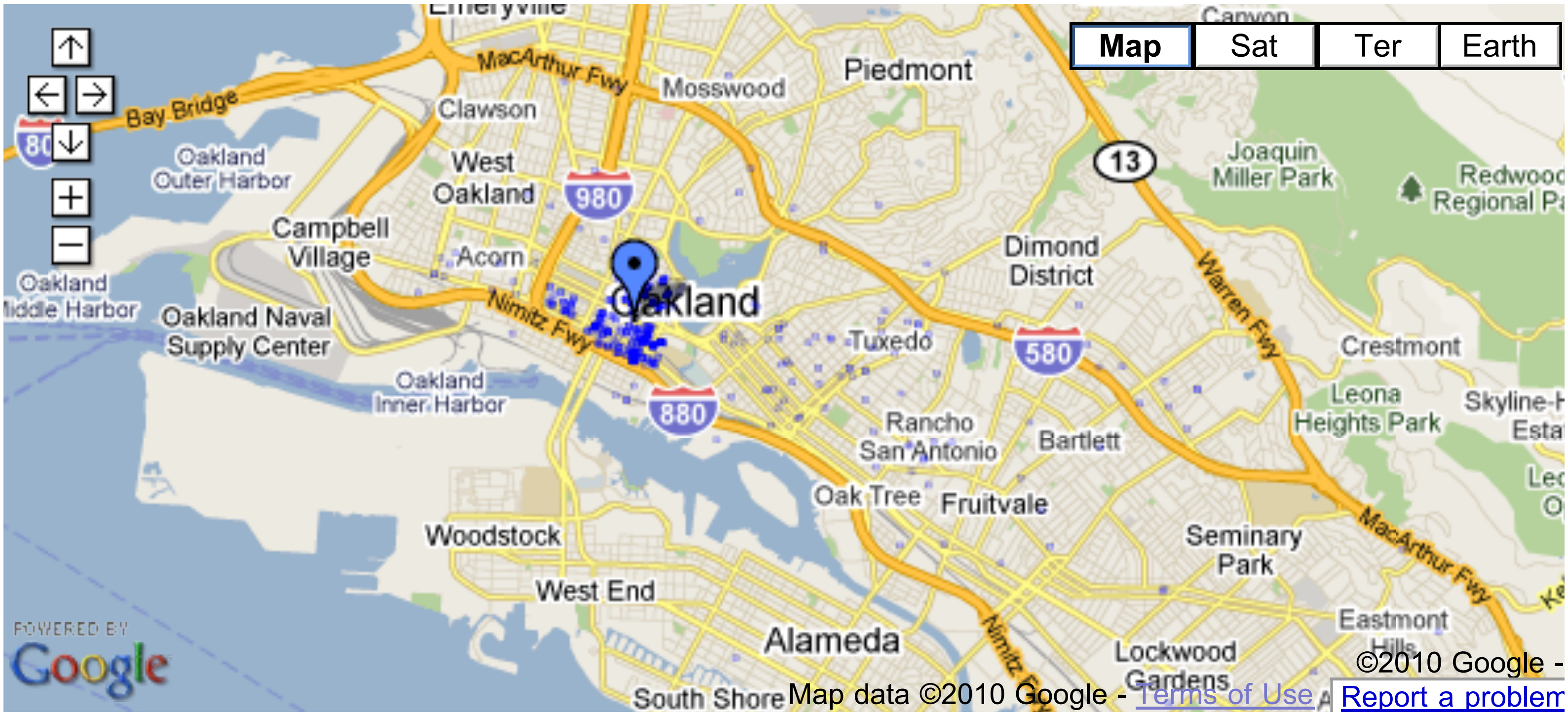
District 2

Enrolled 606

Attendance Area 133

Site Address 225 11th Street
Oakland CA 94607

Attending Students


Map
Sat
Ter
Earth
Emeryville
MacArthur Fwy
Mosswood
Piedmont
Canyon
Bay Bridge
Clawson
West Oakland
980
13
Joaquin Miller Park
Redwood Regional Pa
Oakland Outer Harbor
Campbell Village
Acorn
Oakland
Dimond District
Oakland Middle Harbor
Oakland Naval Supply Center
Nimitz Fwy
Tuxedo
580
Warren Fwy
Crestmont
Oakland Inner Harbor
880
Leona Heights Park
Skyline-H Esta
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Woodstock
Seminary Park
MacArthur Fwy
West End
Alameda
Eastmont Hills
Lockwood Gardens
South Shore
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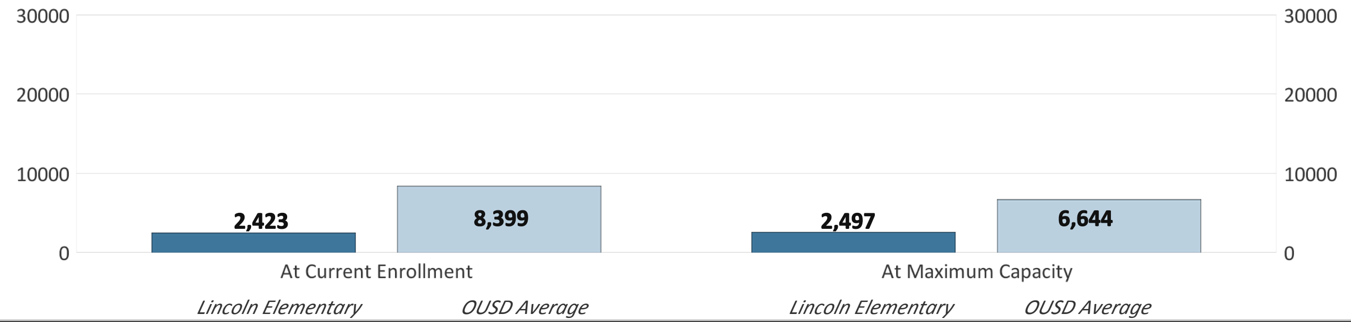
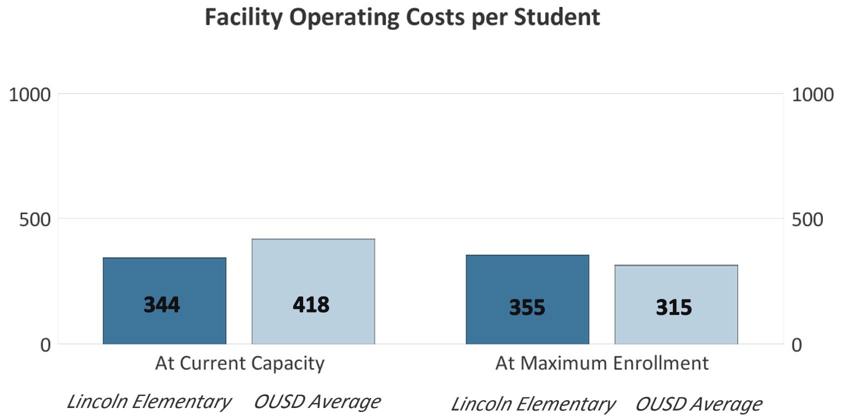
Facility Expense Profile

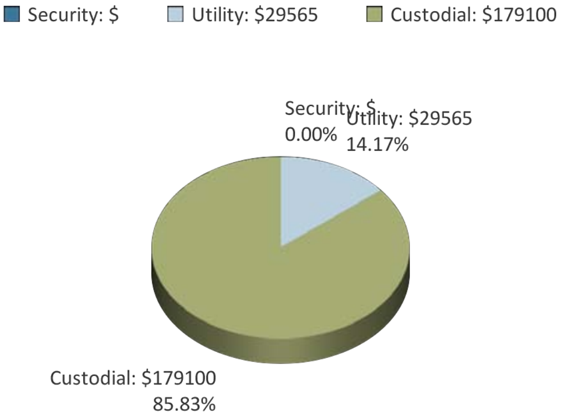
Total Deferred Maintenance:
$ 1,468,437

Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $208665





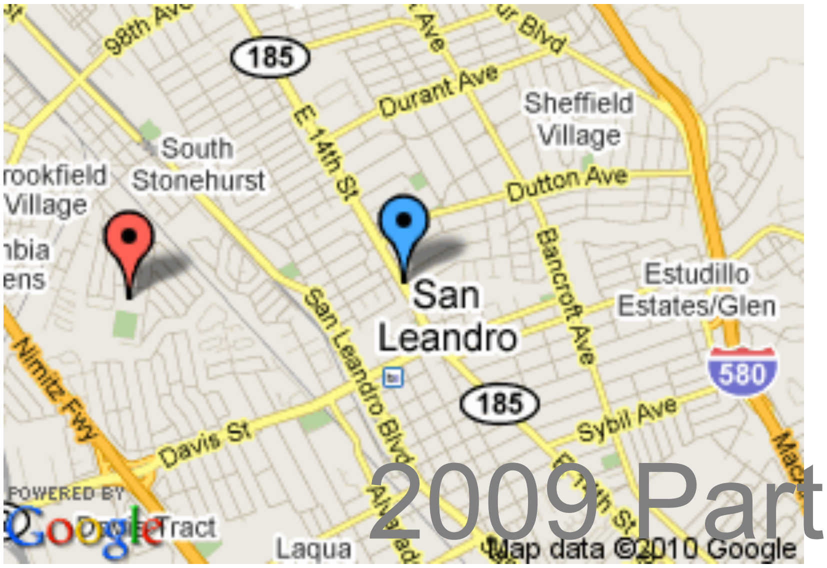
Lockwood Elementary School

Site ID	**134**			**Site Address**	**6701 East 14th**
Grades Served	K-5	**Enrolled**	633		**Oakland CA 94621**
District	**6**	**Attendance Area**	**134**		

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
FUTURES ELEMENTARY	**301**	**K-5**			**572**	**701**	**711**
COMMUNITY UNITED	**332**	**K-5**			**550**	**577**	**651**

Site = Blue, nearby K-5th Grade Schools = Red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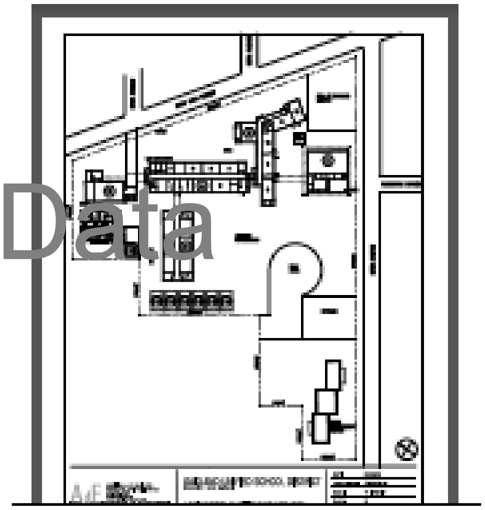
185
Durant Ave
Blvd
Sheffield Village
South Stonehurst
rookfield Village
E. 14th St
Dutton Ave
Bancroft Ave
Estudillo Estates/Glen
San Leandro
San Leandro Blvd
185
580
Sybil Ave
Nimitz Fwy
Davis St
POWERED BY Google
Tract
Laqua
Map data ©2010 Google

LOCKWOOD_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.57

School Capacity Modeling

Loading: 21
Specialty Classrooms: 4
Enrollment Capacity: 672

Site Acreage	**6.70**
Building Footprint (SF)	55,601

	Total	Perm	Port
Building Area (SF)	**72,943**	66,723	6,220
Classroom-Sized Rooms	**36**	30	6
600-720 s.f.			
721-900 s.f.	***6***		*6*
901-1000 s.f.	***30***	*30*	
1001-1200 s.f.			
Over 1200 s.f.			
	2	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

		Enrollment	Loading
Site Total		633	19.8
Grade:	**K**	125	23.4
	1	118	22.1
	2	100	18.8
	3	86	16.1
	4	86	16.1
	5		
	6		
	7		
	8		
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Lockwood Elementary School
Site ID: 134
Date Issued: **12/6/2010**

CONFIDENTIAL

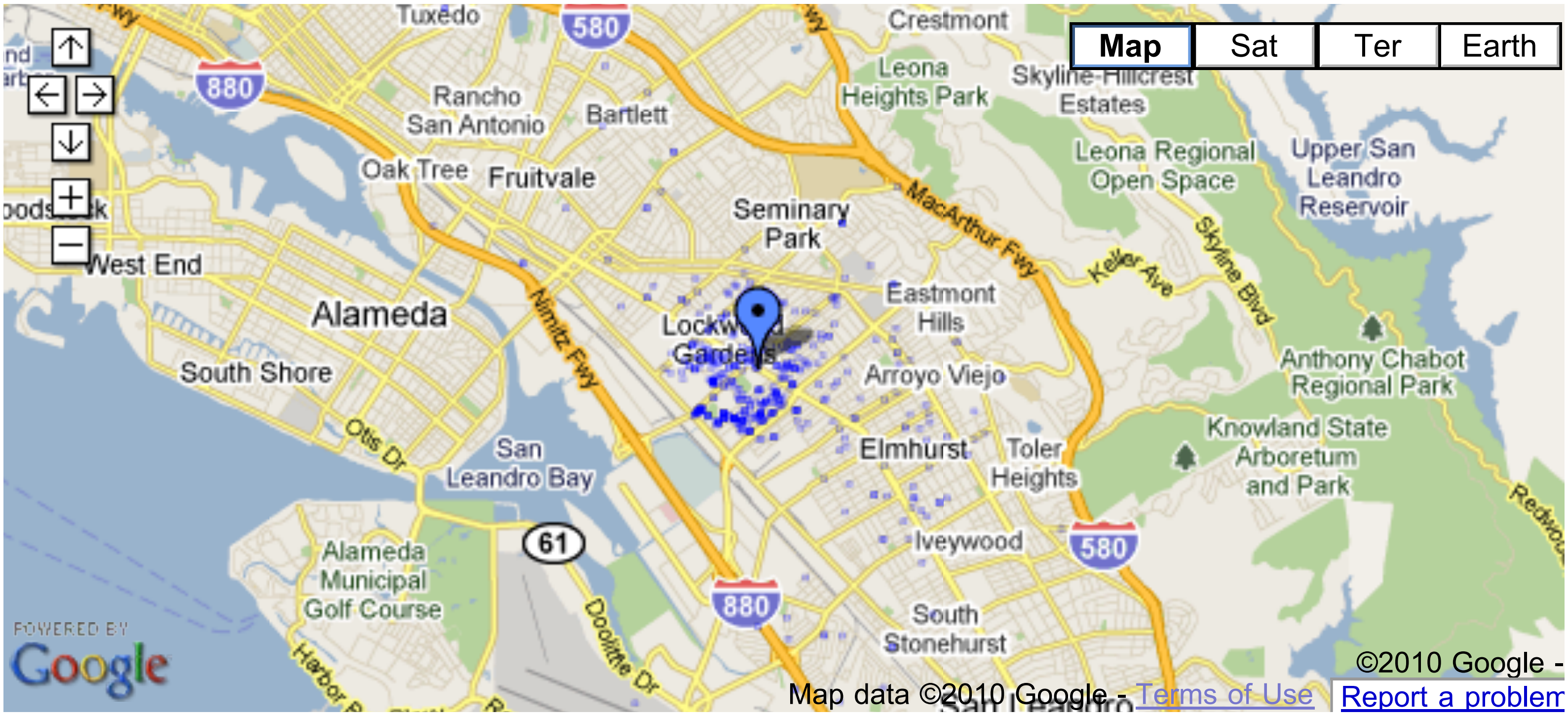
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Lockwood Elementary School

Site ID 134
Grades Served K-5
District 6
Enrolled 633
Attendance Area 134
Site Address 6701 East 14th
Oakland CA 94621

Attending Students



Map
Sat
Ter
Earth
Tuxedo
580
880
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Crestmont
Leona Heights Park
Skyline-Hillcrest Estates
Leona Regional Open Space
Upper San Leandro Reservoir
Seminary Park
MacArthur Fwy
Keller Ave
Skyline Blvd
West End
Alameda
South Shore
Nimitz Fwy
Lockwood Gardens
Eastmont Hills
Arroyo Viejo
Anthony Chabot Regional Park
Knowland State Arboretum and Park
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
61
Iveywood
580
Alameda Municipal Golf Course
880
Doolittle Dr
South Stonehurst
Harbor Bay
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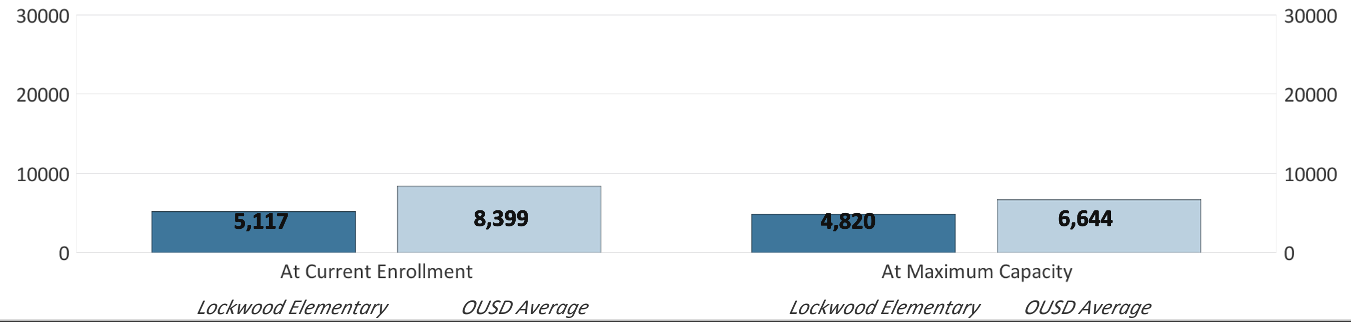
Facility Expense Profile

2009 Partial Data

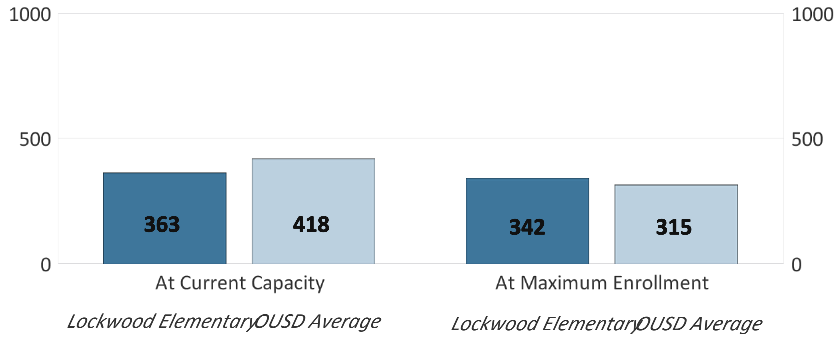
Total Deferred Maintenance:
$ 3,238,777

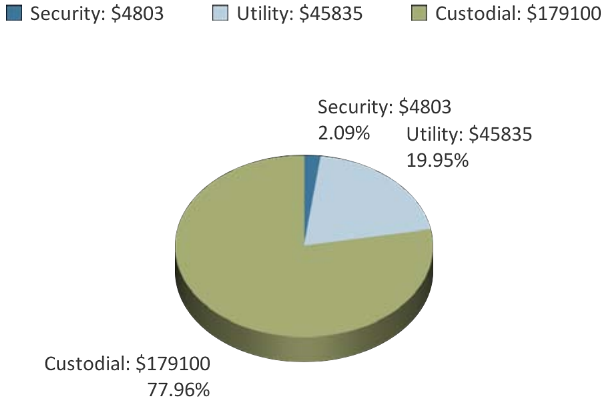
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $229738

Facility Operating Costs per Student





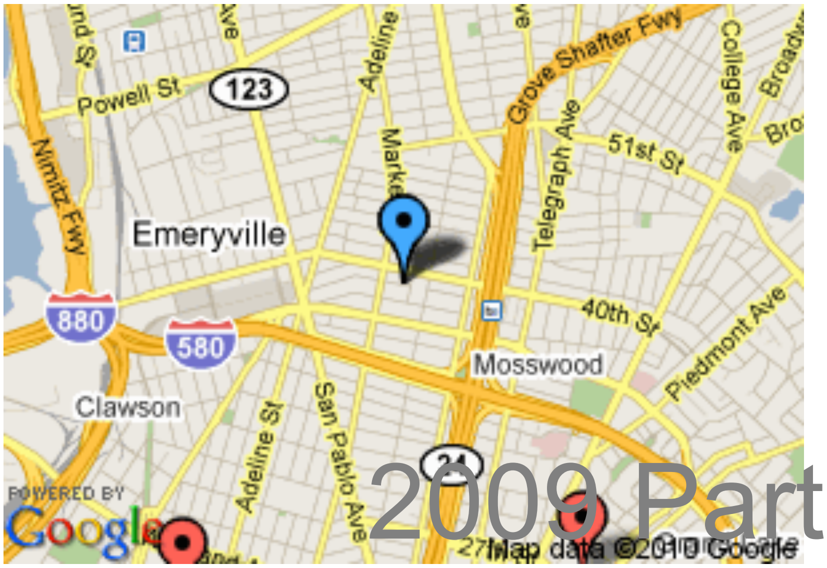
Longfellow Elementary School

Site ID	**135**				
Grades Served	6-8	**Enrolled**	0	**Site Address**	**3877 Lusk Street**
District	**1**	**Attendance Area**	**135**		**Emeryvil CA 94608**

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
OAKLAND MILITARY	**0**	**6-8**	**658**	**636**	**694**	**708**	**728**

Site = Blue, nearby 6-8th Grade Schools = Red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College Ave
Broadway
Nimitz Fwy
Emeryville
Market
Telegraph Ave
51st St
880
580
40th St
Mosswood
Piedmont Ave
Clawson
Adeline St
San Pablo Ave
24
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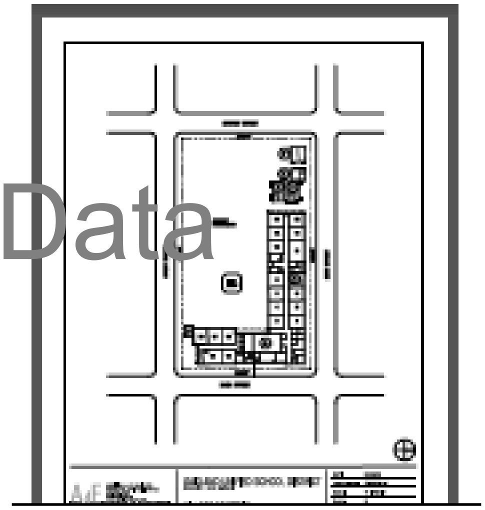
Map data ©2010 Google

VILLAGE_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.99

School Capacity Modeling

Loading: 24
Specialty Classrooms: 3
Enrollment Capacity: 576

Site Acreage	**2.94**
Building Footprint (SF)	50,875

	Total	**Perm**	**Port**
Building Area (SF)	**46,075**	34,555	11,520
Classroom-Sized Rooms	**27**	18	9
600-720 s.f.	***1***	*1*	
721-900 s.f.	***16***	*16*	
901-1000 s.f.	***9***		*9*
1001-1200 s.f.	***1***	*1*	
Over 1200 s.f.			
	4	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	**Loading**
Site Total	0	
Grade: K		
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Longfellow Elementary School
Site ID: 135
Date Issued: **12/6/2010**

CONFIDENTIAL

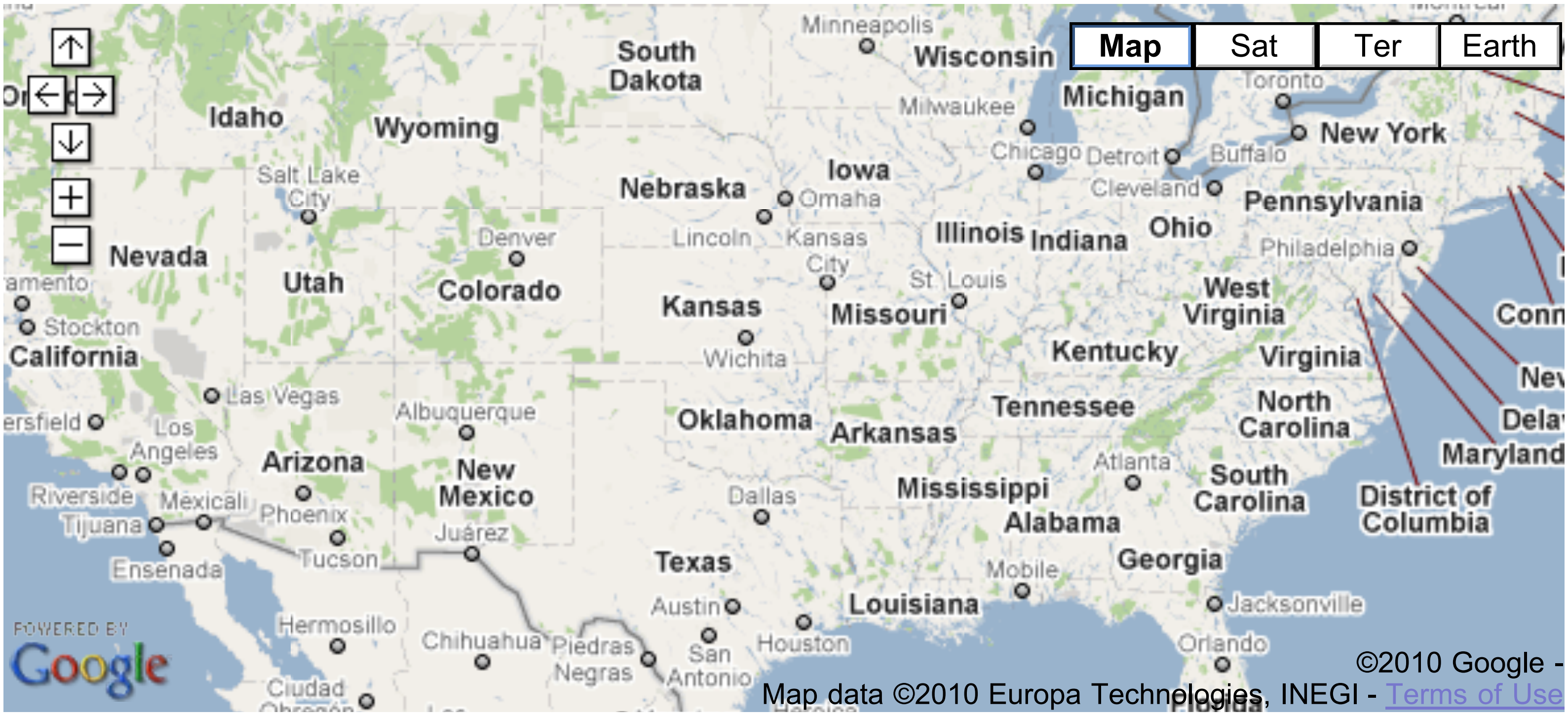
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Longfellow Elementary School

Site ID 135
Grades Served 6-8
District 1
Enrolled 0
Attendance Area 135
Site Address 3877 Lusk Street
Emeryvil CA 94608

Attending Students


Map
Sat
Ter
Earth
Idaho
Wyoming
South Dakota
Minneapolis
Wisconsin
Michigan
Toronto
New York
Milwaukee
Chicago
Detroit
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Pennsylvania
Iowa
Omaha
Nebraska
Salt Lake City
Nevada
Utah
Denver
Colorado
Lincoln
Kansas City
Illinois
Indiana
Ohio
Philadelphia
St Louis
West Virginia
Kansas
Missouri
Stockton
California
Wichita
Kentucky
Virginia
Las Vegas
Albuquerque
Oklahoma
Arkansas
Tennessee
North Carolina
Los Angeles
Arizona
New Mexico
Atlanta
South Carolina
Maryland
Riverside
Mexicali
Phoenix
Dallas
Mississippi
Alabama
District of Columbia
Tijuana
Juárez
Tucson
Ensenada
Texas
Georgia
Mobile
Austin
Louisiana
Jacksonville
Hermosillo
Chihuahua
Piedras Negras
San Antonio
Houston
Orlando
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Ciudad Obregon
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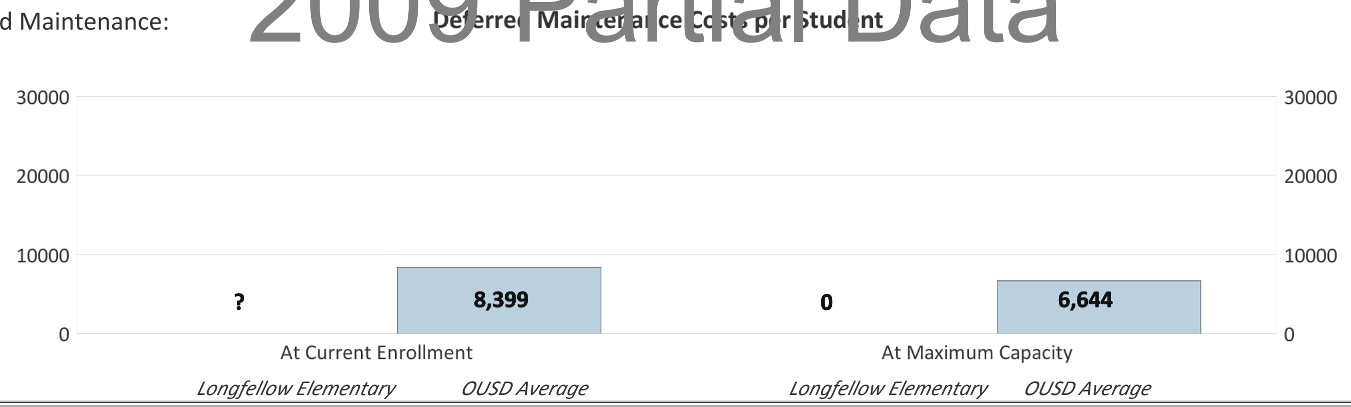
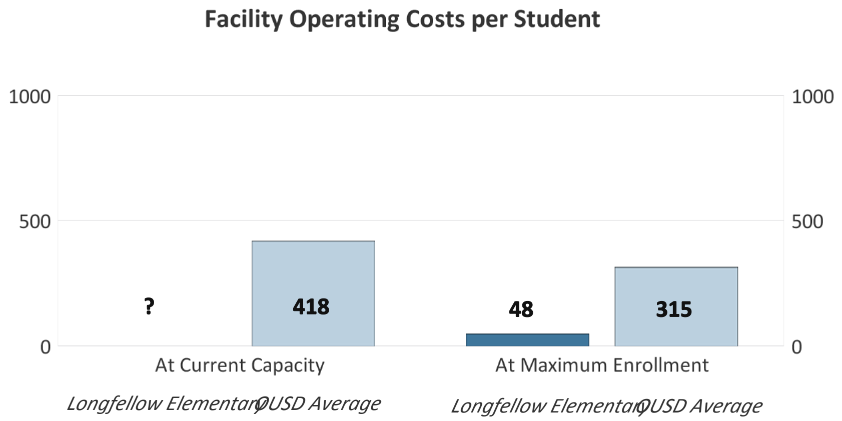
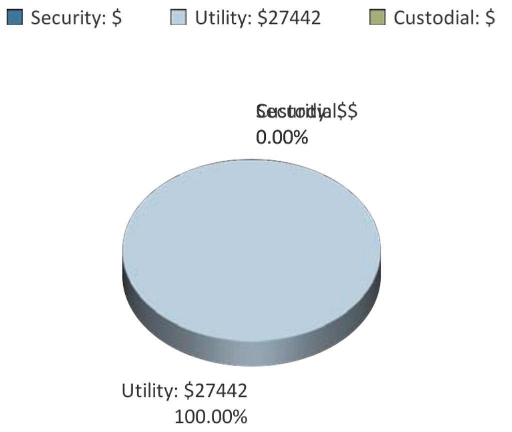
Facility Expense Profile

Total Deferred Maintenance:
$ 0



Annual Facility Operating Costs: $27442





Horace Mann Elementary School

Site ID 136

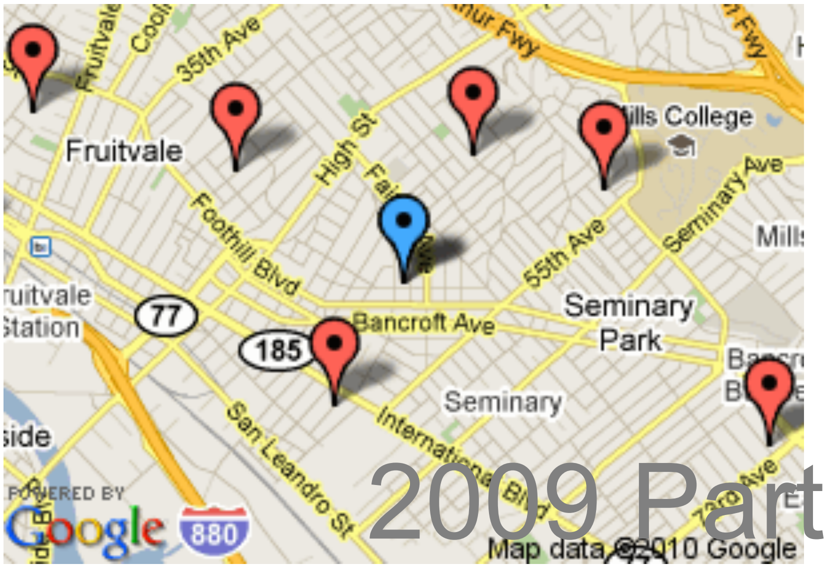
Grades Served K-5 **Enrolled** 329 **Site Address** 5222 Ygnacio
Oakland CA 94601

District 4 **Attendance Area** 136

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ‘’06	‘’07	‘08	‘09	‘10
HORACE MANN	329	K-5	649	700	716	761	797

Site = Blue, nearby K-5th Grade Schools = Red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35th Ave
High St
Foothill Blvd
Mills College
Seminary Ave
55th Ave
Seminary Park
Bancroft Ave
77
185
Seminary
San Leandro St
International Blvd
73rd Ave
880
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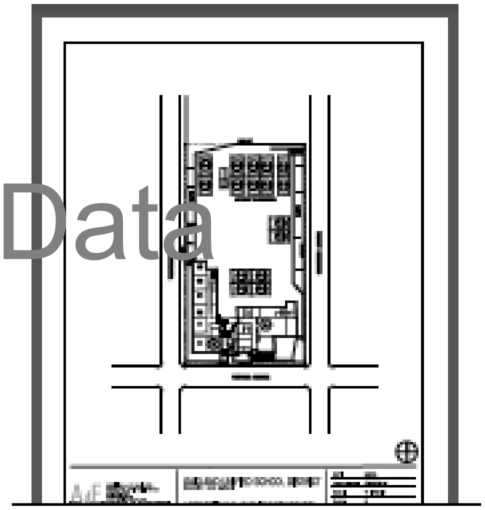
HORACE_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools): 0.71

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 168

School Capacity Modeling

Site Acreage	**2.63**		
Building Footprint (SF)	26,353		
	Total	**Perm**	**Port**
Building Area (SF)	**32,106**	28,691	3,415
Classroom-Sized Rooms	**11**	7	4
600-720 s.f.			
721-900 s.f.	***6***	*6*	
901-1000 s.f.	***4***		*4*
1001-1200 s.f.	***1***	*1*	
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	329	41.1
Grade: K	60	45.0
1	72	54.0
2	51	38.3
3	57	42.8
4	48	36.0
5	51	38.3
6		
7		
8		
9		
10		
11		
12		

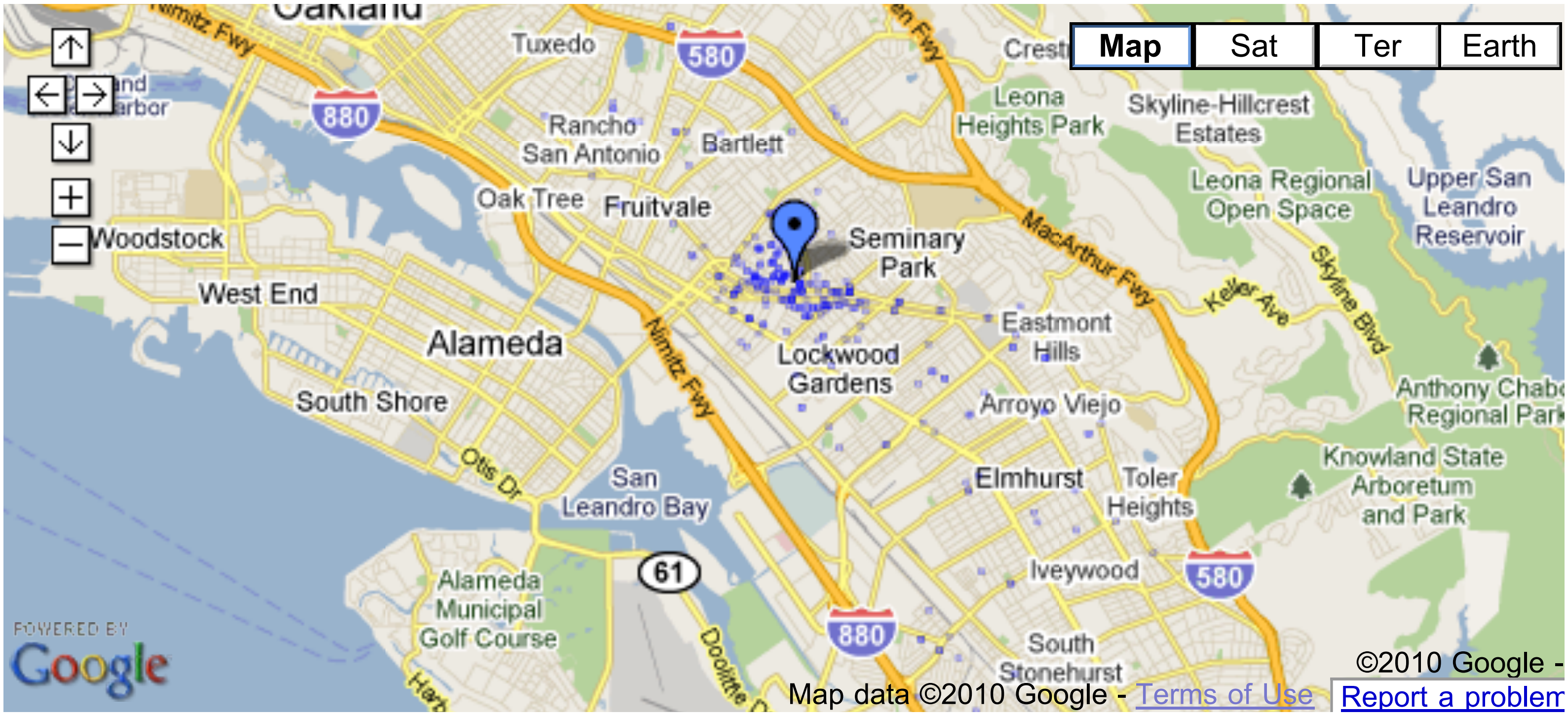
Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Horace Mann Elementary School

Site ID 136
Grades Served K-5
District 4
Enrolled 329
Attendance Area 136
Site Address 5222 Ygnacio
Oakland CA 94601

Attending Students



Oakland
Nimitz Fwy
Tuxedo
580
Crest
Map
Sat
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Earth
Alameda Harbor
880
Rancho San Antonio
Bartlett
Leona Heights Park
Skyline-Hillcrest Estates
Leona Regional Open Space
Upper San Leandro Reservoir
Oak Tree
Fruitvale
Woodstock
Seminary Park
MacArthur Fwy
West End
Alameda
Eastmont Hills
Keller Ave
Skyline Blvd
Lockwood Gardens
South Shore
Nimitz Fwy
Arroyo Viejo
Anthony Chabot Regional Park
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
Knowland State Arboretum and Park
61
Alameda Municipal Golf Course
Iveywood
580
880
South Stonehurst
Doolittle Dr
Harbor
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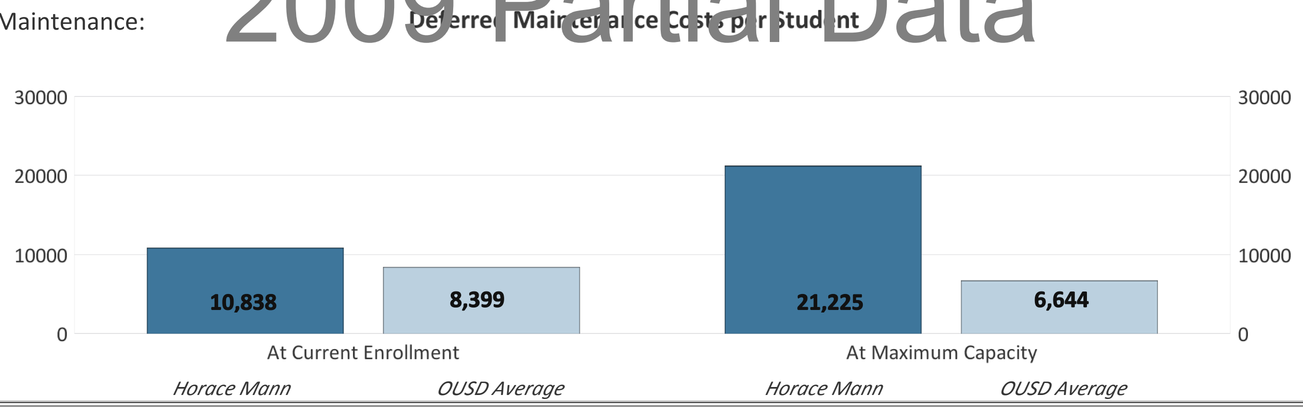
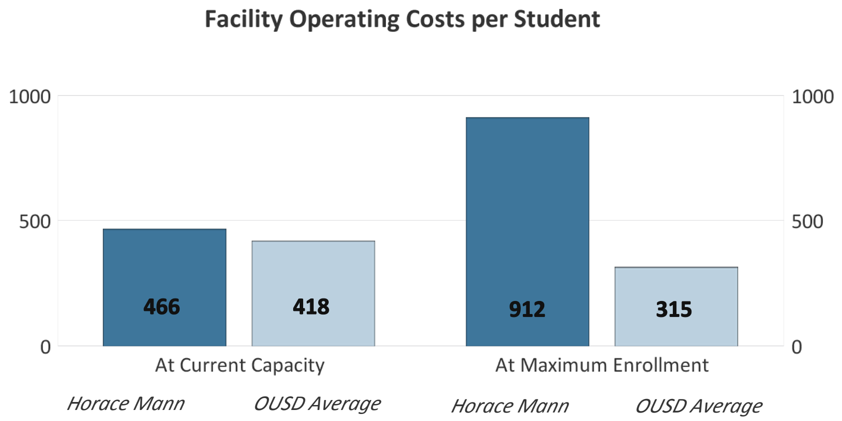
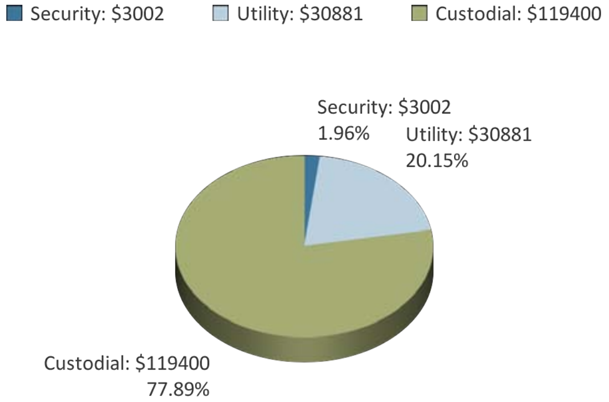
Facility Expense Profile

Total Deferred Maintenance:
$ 3,565,736



Annual Facility Operating Costs: $153283





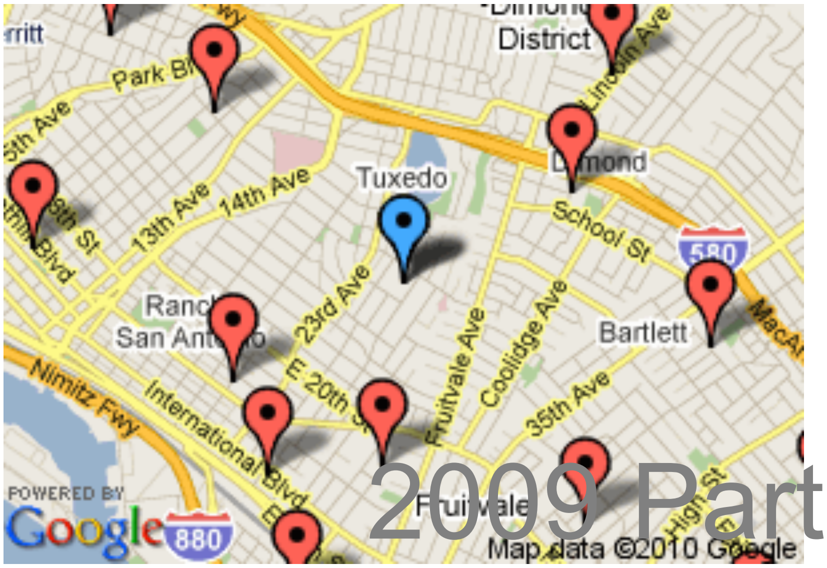
Manzanita Elementary School

Site ID	137				
Grades Served	K-5	**Enrolled**	509	**Site Address**	2409 East 27th
District	5	**Attendance Area**	137		Oakland CA 94601

OUSD Facilities Utilization Report

			APIs				
Schools On Site	Enroll-ment	Grades Served	"06	"07	'08	'09	'10
MANZANITA SEED	219	K-5	669	670	652	736	842
MANZANITA COMMUNITY	290	K-5	604	622	689	672	733

Site = Blue, nearby K-5th Grade Schools = Red


rritt
Park Bl
District
Lincoln Ave
5th Ave
Tuxedo
Dimond
14th Ave
13th Ave
School St
580
Ranc
San Ant o
23rd Ave
Bartlett
MacAr
Nimitz Fwy
International Blvd
E 20th St
Fruitvale Ave
Coolidge Ave
35th Ave
Fruitvale
High St
880
POWERED BY Google
Map data ©2010 Google

Overlap Index (based on student density and proximity to other schools): 0.05

Loading:	**21**
Specialty Classrooms:	**4**
Enrollment Capacity:	**672**

School Capacity Modeling

Site Acreage			
Building Footprint (SF)	73,851		
	Total	**Perm**	**Port**
Building Area (SF)	**45,793**	45,793	0
Classroom-Sized Rooms	**36**	36	
600-720 s.f.			
721-900 s.f.			
901-1000 s.f.	***34***	*34*	
1001-1200 s.f.	***2***	*2*	
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	509	15.9
Grade: K	93	17.4
1	113	21.2
2	81	15.2
3	79	14.8
4	69	12.9
5	95	17.8
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

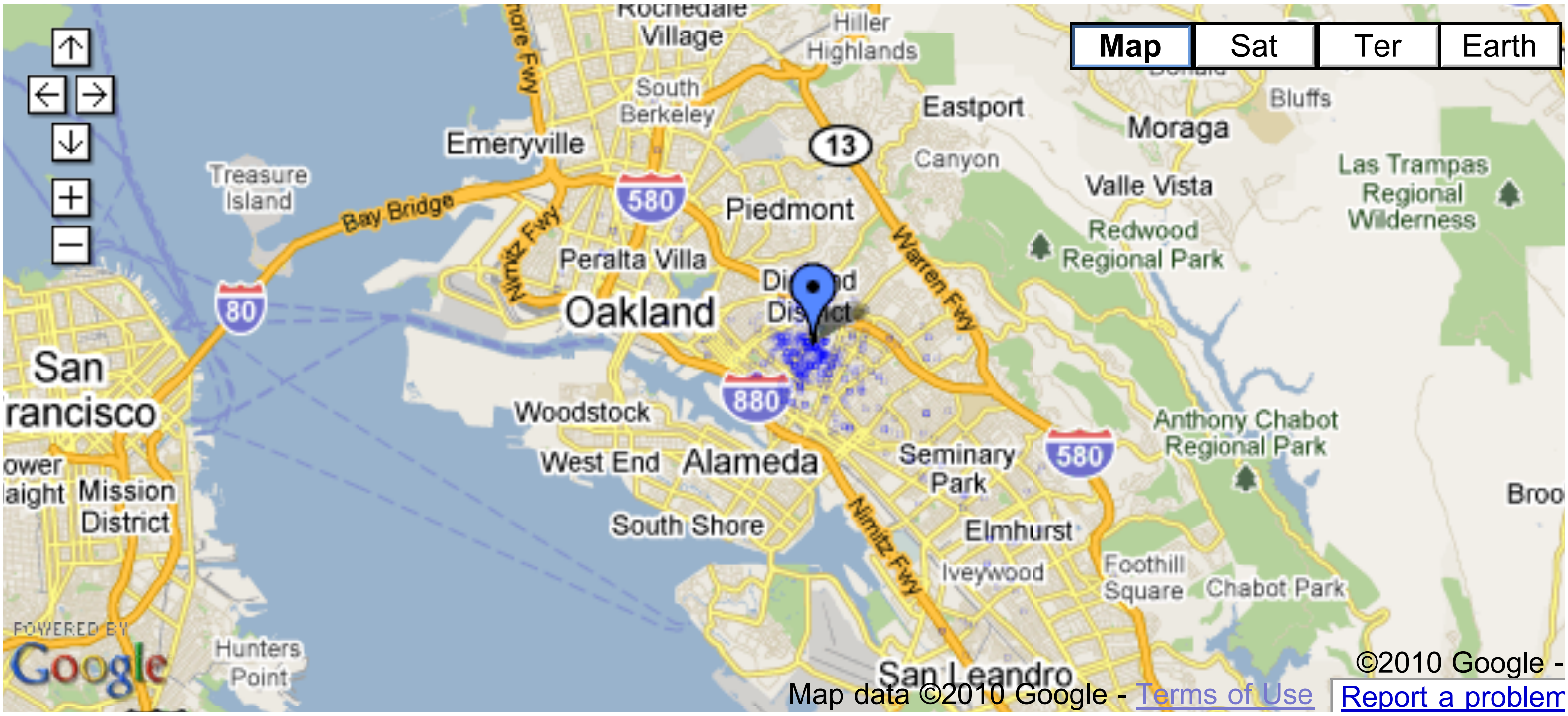
Manzanita Elementary School

Site ID 137

Grades Served K-5
Enrolled 509
Site Address 2409 East 27th
Oakland CA 94601

District 5
Attendance Area 137

Attending Students



Map
Sat
Ter
Earth
Rockridge Village
Hiller Highlands
South Berkeley
Eastport
Emeryville
13
Moraga
Bluffs
Canyon
Treasure Island
Valle Vista
Las Trampas Regional Wilderness
580
Piedmont
Bay Bridge
Nimitz Fwy
Redwood Regional Park
Peralta Villa
Warren Fwy
Dimond District
80
Oakland
San Francisco
880
Woodstock
Anthony Chabot Regional Park
West End
Alameda
Seminary Park
580
Mission District
Broo
South Shore
Nimitz Fwy
Elmhurst
Foothill Square
Iveywood
Chabot Park
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Hunters Point
San Leandro
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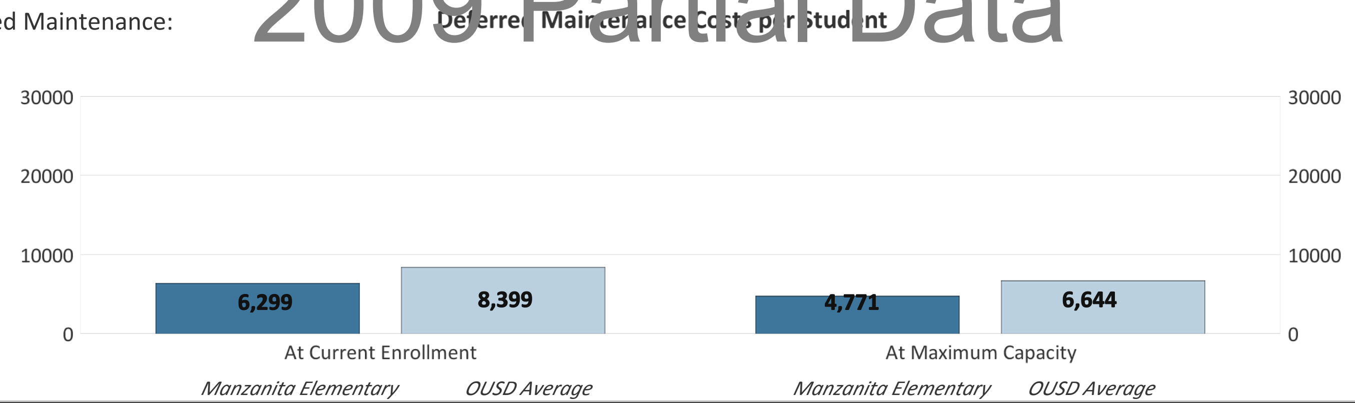
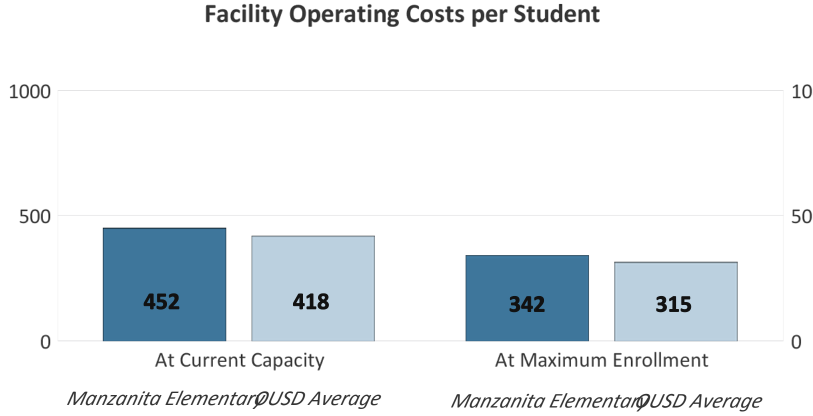
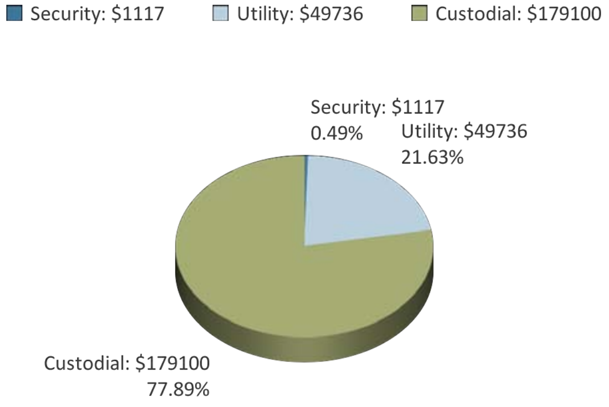
Facility Expense Profile

Total Deferred Maintenance:
$ 3,206,339



Annual Facility Operating Costs: $229953





Markham Elementary School

Site ID 138

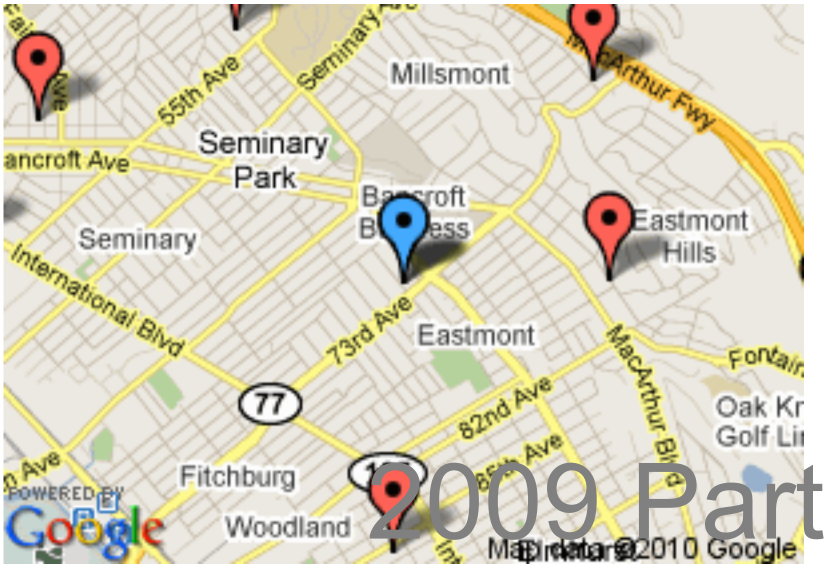
Grades Served K-5 **Enrolled** 416 **Site Address** 7220 Krause Avenue

District 6 **Attendance Area** 138 Oakland CA 94605

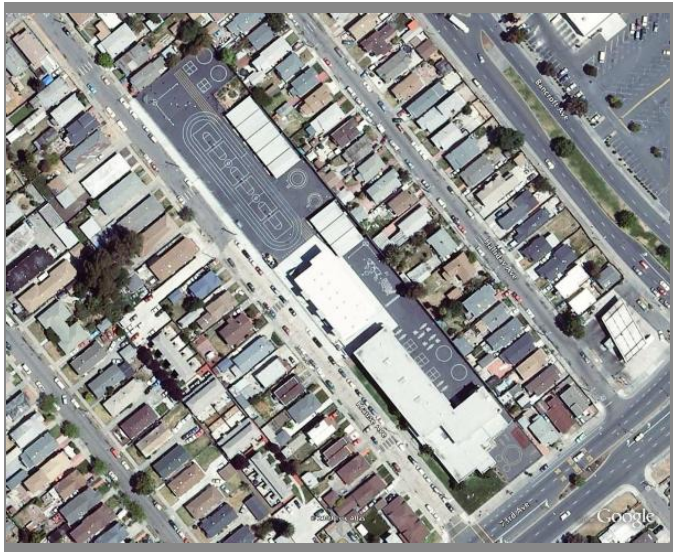
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
MARKHAM	416	K-5	639	621	701	713	791

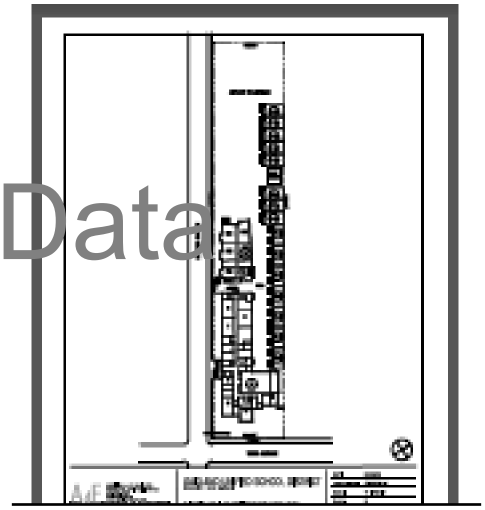
Site = Blue, nearby K-5th Grade Schools = Red



Millsmont
55th Ave
Seminary Ave
MacArthur Fwy
ancroft Ave
Seminary Park
Bancroft Business
Eastmont Hills
Seminary
International Blvd
73rd Ave
Eastmont
MacArthur Blvd
Fontaine
77
82nd Ave
85th Ave
Oak Knoll Golf Links
Fitchburg
Woodland
POWERED BY Google
Map data ©2010 Google



MARKHAM_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools): 0.41

Loading: 21

Specialty Classrooms: 3

Enrollment Capacity: 567

School Capacity Modeling

Site Acreage	**2.74**
Building Footprint (SF)	38,461

	Total	Perm	Port
Building Area (SF)	**53,698**	46,018	7,680
Classroom-Sized Rooms	**30**	22	8
600-720 s.f.			
721-900 s.f.	***16***	*16*	
901-1000 s.f.	***13***	*5*	*8*
1001-1200 s.f.	***1***	*1*	
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

		Enrollment	Loading
Site Total		416	15.4
Grade:	**K**	63	14.0
	1	89	19.8
	2	53	11.8
	3	80	17.8
	4	72	16.0
	5	70	15.6
	6		
	7		
	8		
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Markham Elementary School

Site ID: 138

Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Markham Elementary School

Site ID 138

Grades Served K-5

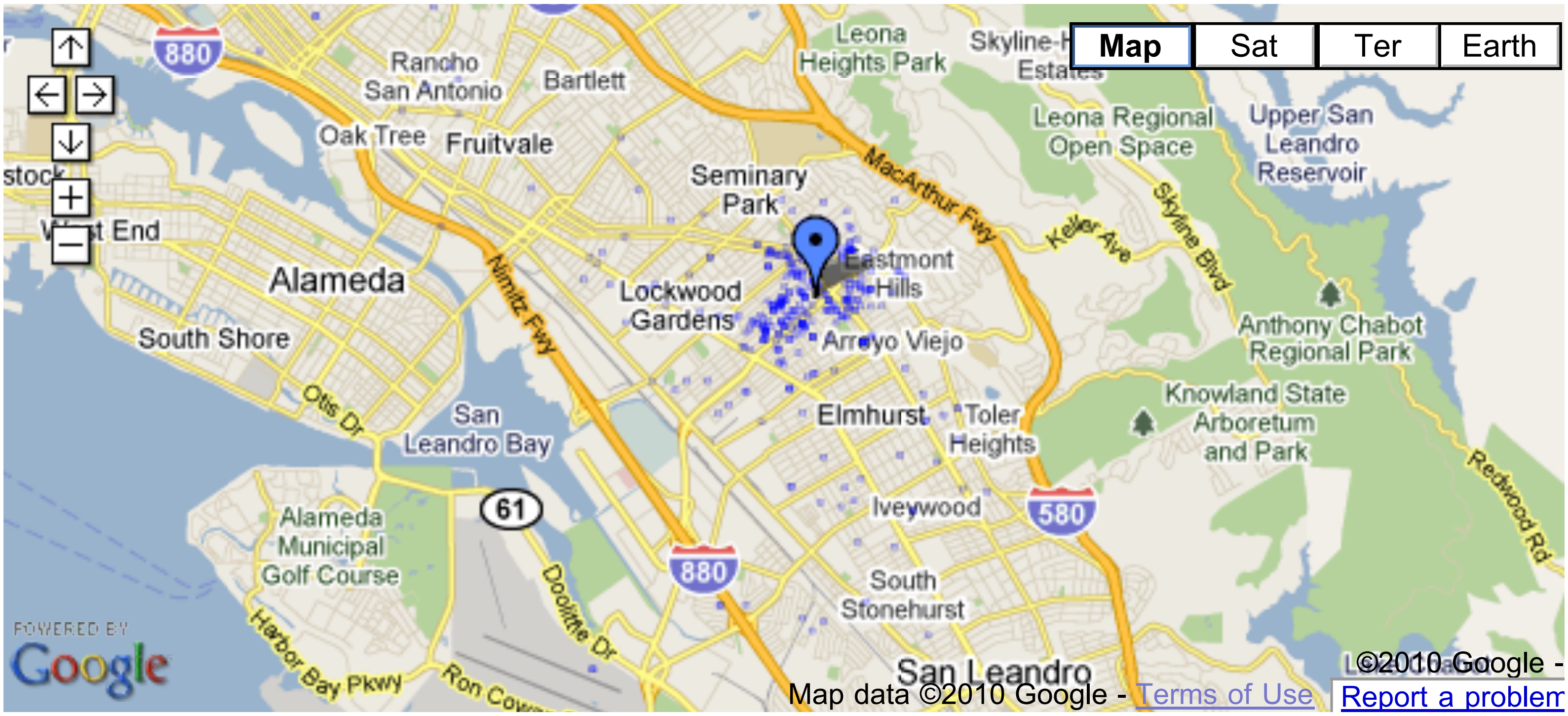
District 6

Enrolled 416

Attendance Area 138

Site Address 7220 Krause Avenue
Oakland CA 94605

Attending Students


Map
Sat
Ter
Earth
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Seminary Park
Leona Heights Park
Skyline-H Estates
Leona Regional Open Space
Upper San Leandro Reservoir
MacArthur Fwy
Keller Ave
Skyline Blvd
Alameda
South Shore
Lockwood Gardens
Eastmont Hills
Arroyo Viejo
Anthony Chabot Regional Park
Nimitz Fwy
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
Knowland State Arboretum and Park
Alameda Municipal Golf Course
Iveywood
South Stonehurst
Redwood Rd
Harbor Bay Pkwy
Doolittle Dr
Ron Cowan
San Leandro
880
580
61
POWERED BY Google
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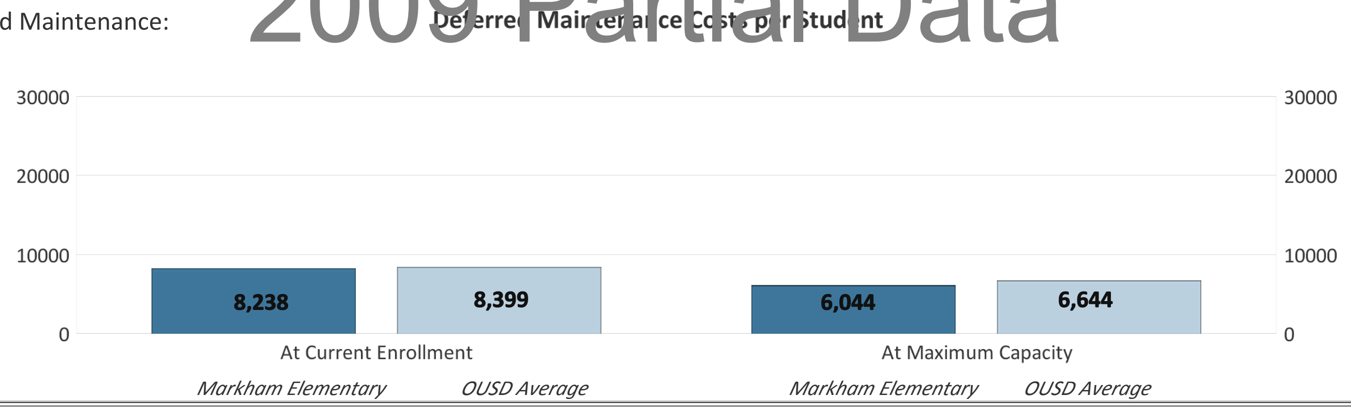
Map data ©2010 Google - Terms of Use
Report a problem

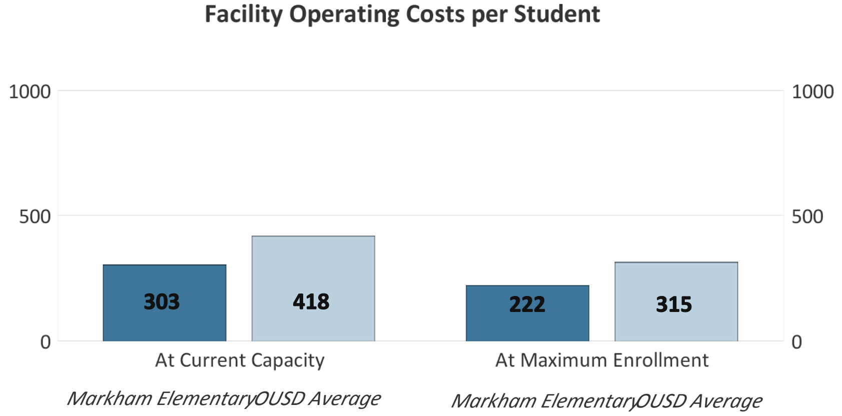
Facility Expense Profile

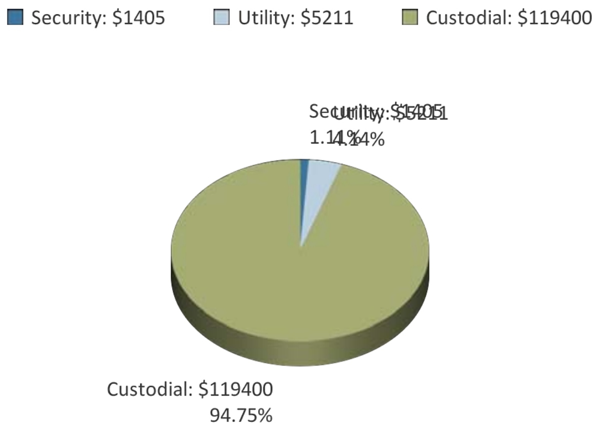
2009 Partial Data

Total Deferred Maintenance:
$ 3,426,849



Annual Facility Operating Costs: $126016





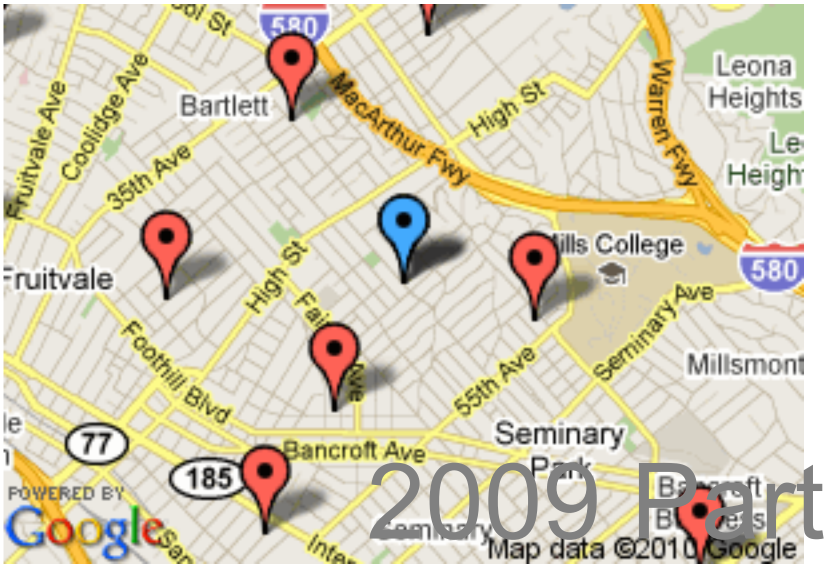
Maxwell Park Elementary School

Site ID	139			Site Address	4730 Fleming Oakland CA 94619
Grades Served	K-5	**Enrolled**	286		
District	4	**Attendance Area**	139		

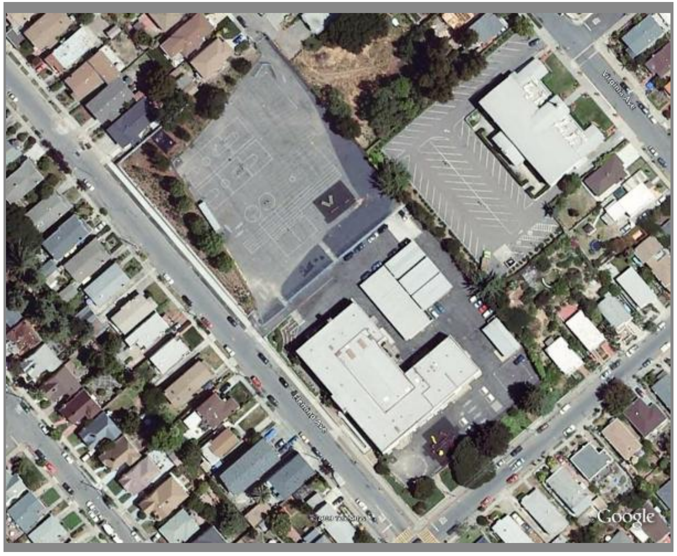
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
MAXWELL PARK	286	K-5	581	606	596	665	691

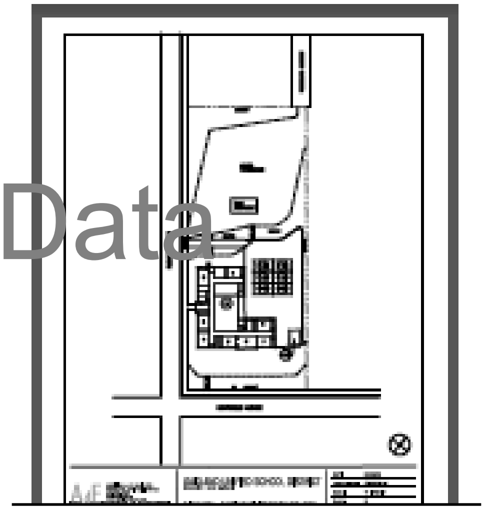
Site = Blue, nearby K-5th Grade Schools = Red



580
Bartlett
MacArthur Fwy
Warren Fwy
Leona Heights
Fruitvale Ave
Coolidge Ave
35th Ave
High St
Fruitvale
Mills College
Seminary Ave
Millsmont
Foothill Blvd
55th Ave
77
185
Bancroft Ave
Seminary Park
POWERED BY Google
Map data ©2010 Google



MAXWELL_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools): 0.79

School Capacity Modeling

Loading:	21
Specialty Classrooms:	3
Enrollment Capacity:	462

Site Acreage	3.40
Building Footprint (SF)	28,015

	Total	Perm	Port
Building Area (SF)	46,253	40,327	5,926
Classroom-Sized Rooms	25	18	7
600-720 s.f.	17	17	
721-900 s.f.	1	1	
901-1000 s.f.	7		7
1001-1200 s.f.			
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	286	13.0
Grade: K	48	13.1
1	54	14.7
2	54	14.7
3	54	14.7
4	52	14.2
5	54	14.7
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Maxwell Park Elementary School
Site ID: 139
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Maxwell Park Elementary School

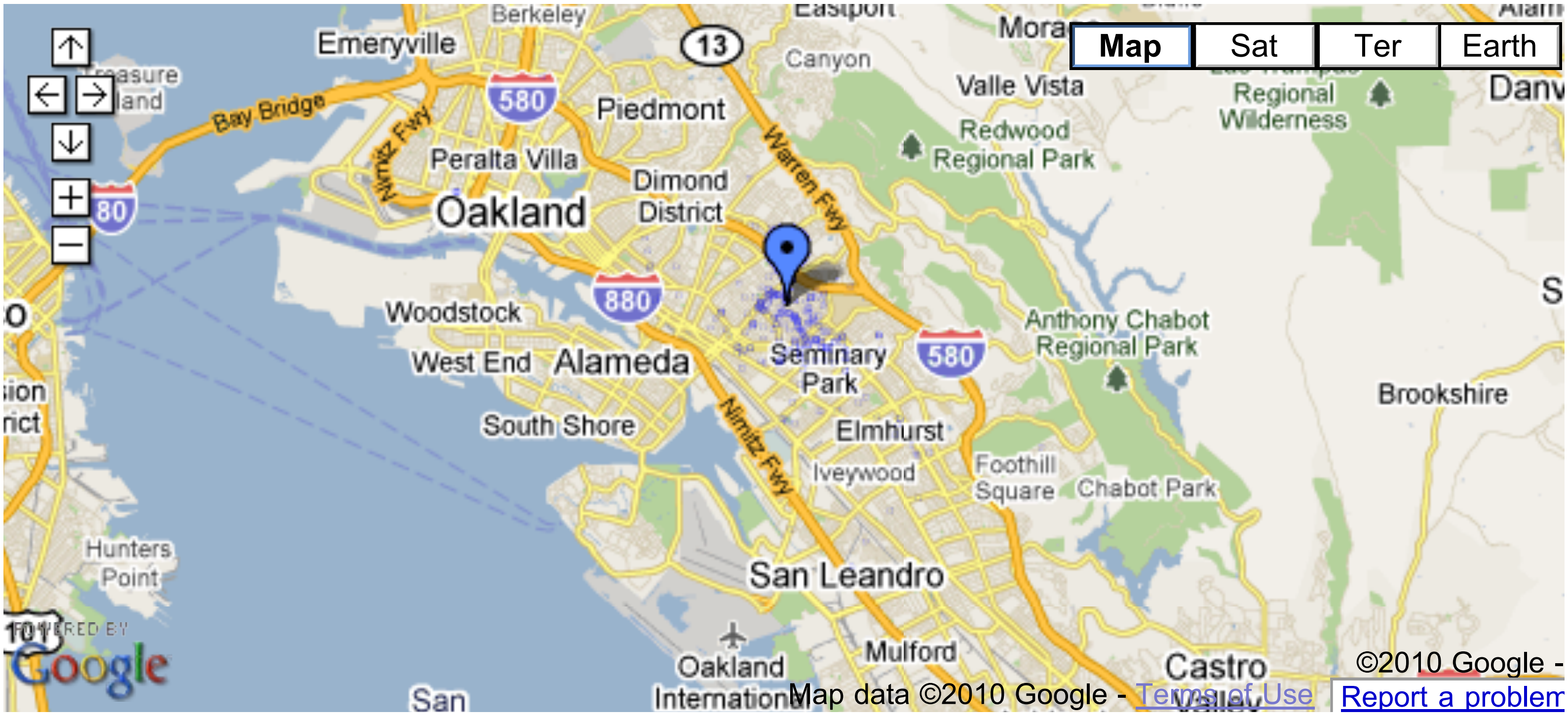
Site ID 139

Grades Served K-5 **Enrolled** 286

District 4 **Attendance Area** 139

Site Address 4730 Fleming
Oakland CA 94619

Attending Students


Map
Sat
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Earth
Berkeley
Emeryville
Piedmont
Peralta Villa
Oakland
Dimond District
Woodstock
West End
Alameda
Seminary Park
South Shore
Elmhurst
Iveywood
Foothill Square
Chabot Park
San Leandro
Mulford
Castro
Oakland International
Hunters Point
Valle Vista
Redwood Regional Park
Anthony Chabot Regional Park
Brookshire
Bay Bridge
Nimitz Fwy
Warren Fwy
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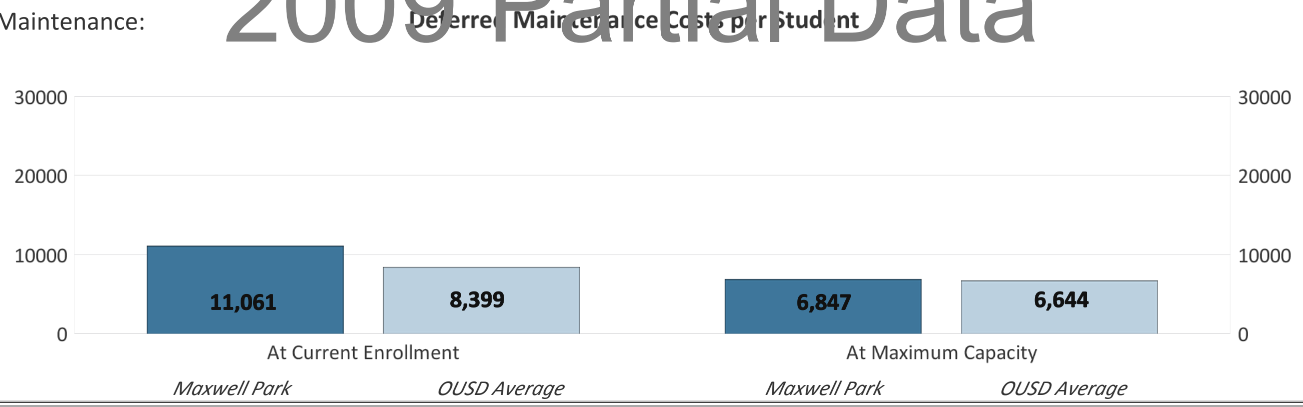
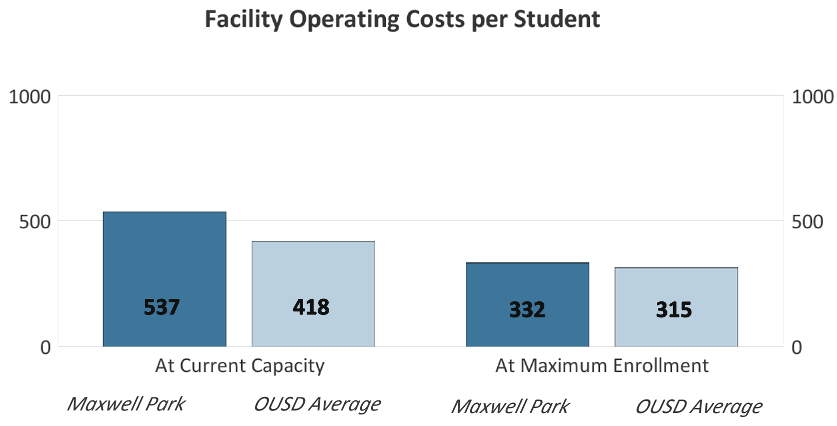
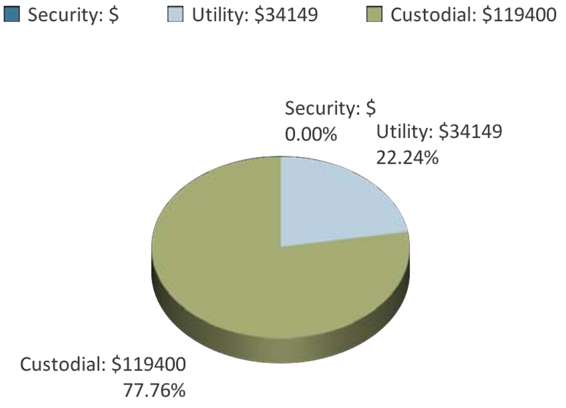
Facility Expense Profile

Total Deferred Maintenance:
$ 3,163,379



Annual Facility Operating Costs: $153549





Campus Name: Maxwell Park Elementary School

Site ID: 139

Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

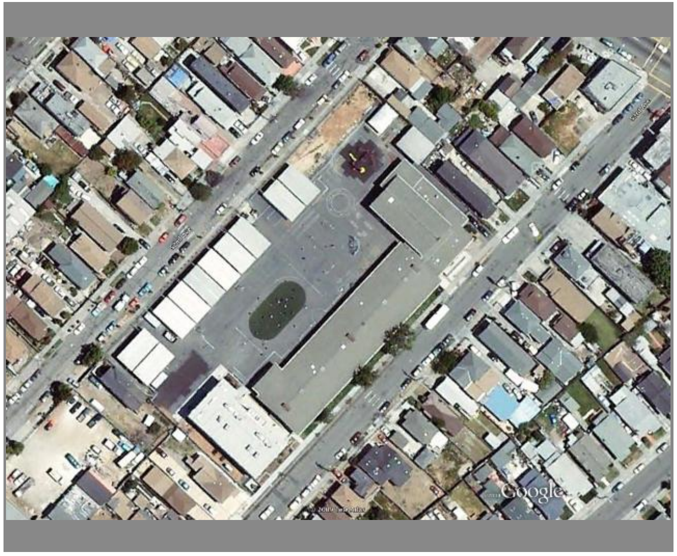
MKTHINK STRATEGY

Melrose Elementary School and Melrose

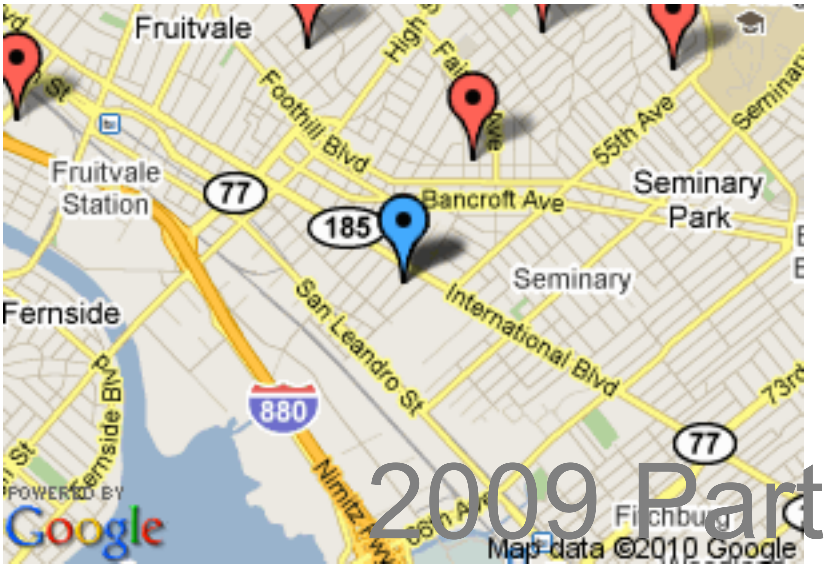
Site ID 141
Grades Served K-5 **Enrolled** 387 **Site Address** 1325 53rd Avenue
District 6 **Attendance Area** 141 Oakland CA 94601

OUSD Facilities Utilization Report

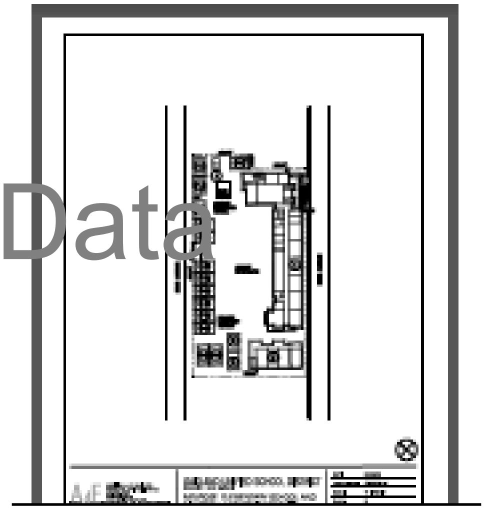
Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
BRIDGES ACADEMY AT	387	K-5	646	662	701	730	767



Site = Blue, nearby K-5th Grade Schools = Red


Fruitvale
High St
Fairfax Ave
Foothill Blvd
55th Ave
Seminary Ave
Fruitvale Station
77
185
Bancroft Ave
Seminary Park
Seminary
Fernside
San Leandro St
International Blvd
880
73rd
77
Fernside Blvd
Nimitz Wy
Fitchburg
POWERED BY Google
Map data ©2010 Google

MELROSE_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.17

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 504

School Capacity Modeling

Site Acreage	**2.47**
Building Footprint (SF)	26,480

	Total	Perm	Port
Building Area (SF)	**43,560**	31,341	12,219
Classroom-Sized Rooms	**27**	16	11
600-720 s.f.			
721-900 s.f.	***7***	*7*	
901-1000 s.f.	***20***	*9*	*11*
1001-1200 s.f.			
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	387	16.1
Grade: K	65	16.3
1	69	17.3
2	57	14.3
3	60	15.0
4	65	16.3
5	64	16.0
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Melrose Elementary School and Melrose Leadership Academy
Site ID: 141
Date Issued: 12/6/2010

CONFIDENTIAL

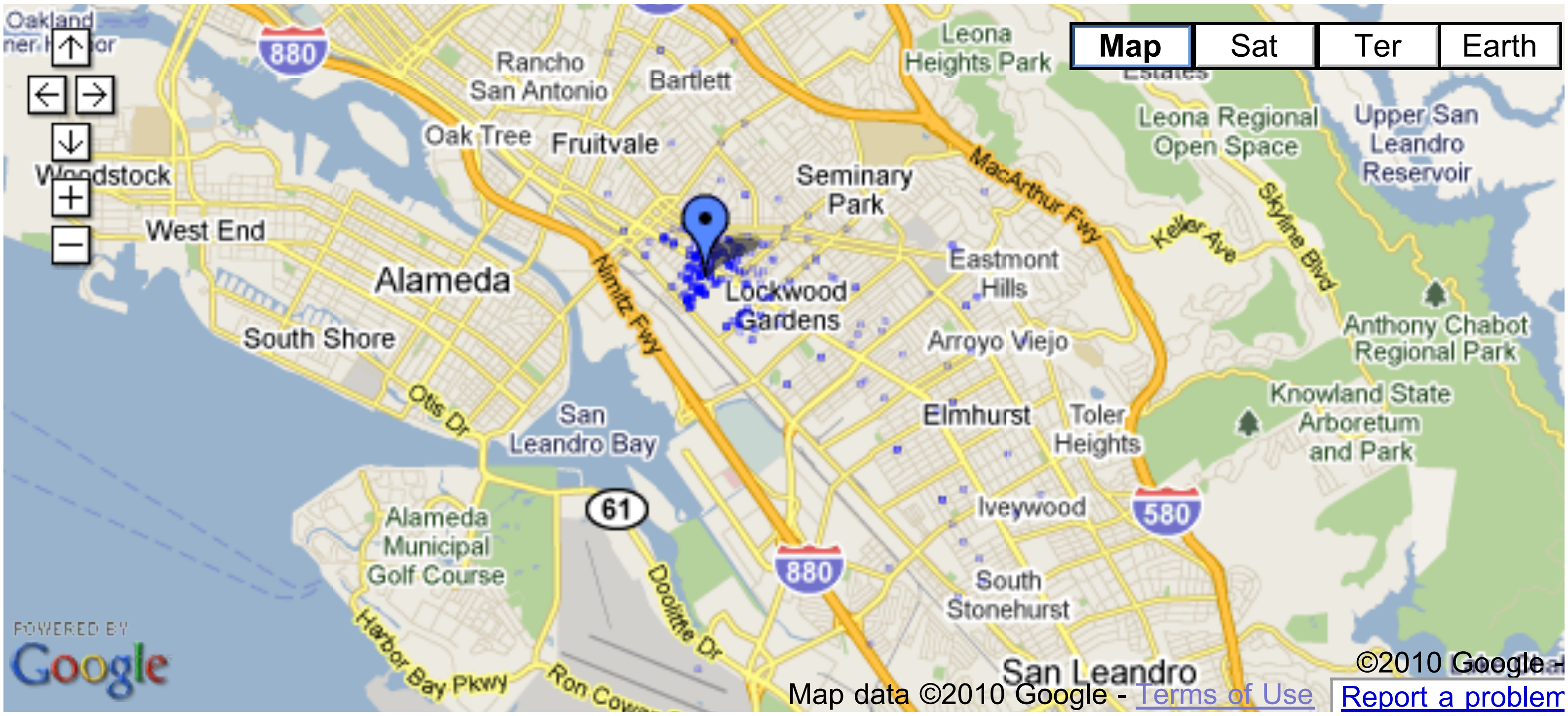
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Melrose Elementary School and Melrose

Site ID	141			**Site Address**	1325 53rd Avenue Oakland CA 94601
Grades Served	K-5	**Enrolled**	387		
District	6	**Attendance Area**	141		

Attending Students


Map
Sat
Ter
Earth
Oakland
880
Rancho San Antonio
Bartlett
Leona Heights Park
Oak Tree
Fruitvale
Leona Regional Open Space
Upper San Leandro Reservoir
Woodstock
Seminary Park
MacArthur Fwy
Keller Ave
Skyline Blvd
West End
Alameda
Eastmont Hills
Lockwood Gardens
Nimitz Fwy
South Shore
Arroyo Viejo
Anthony Chabot Regional Park
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
Knowland State Arboretum and Park
61
Alameda Municipal Golf Course
Iveywood
580
880
South Stonehurst
Doolittle Dr
Harbor Bay Pkwy
Ron Cowan
San Leandro
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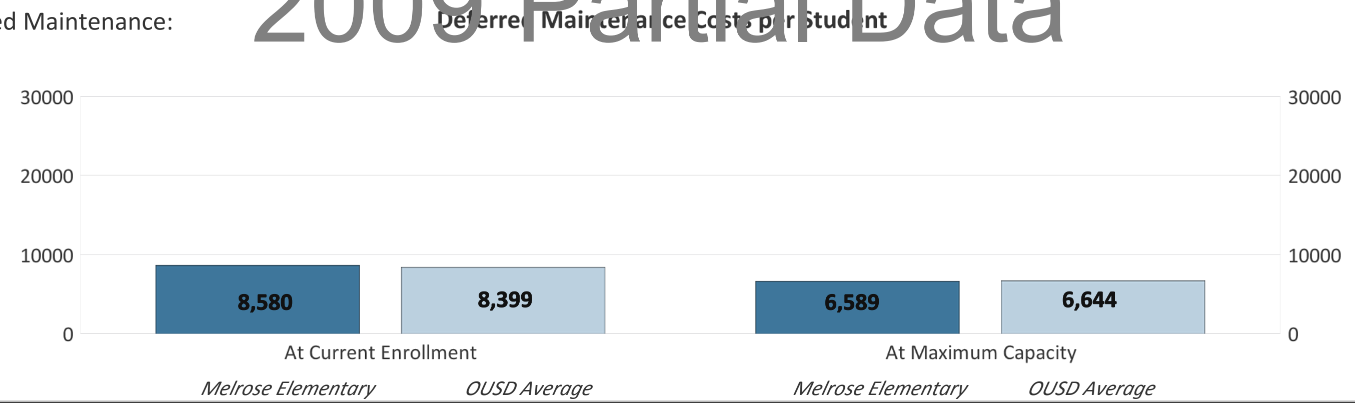
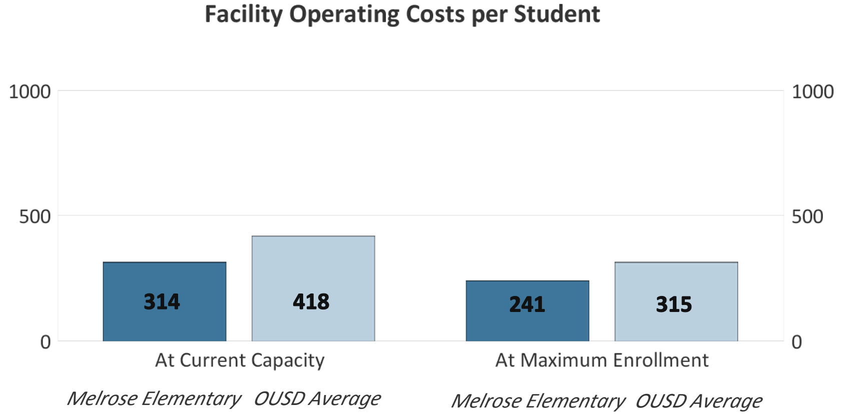
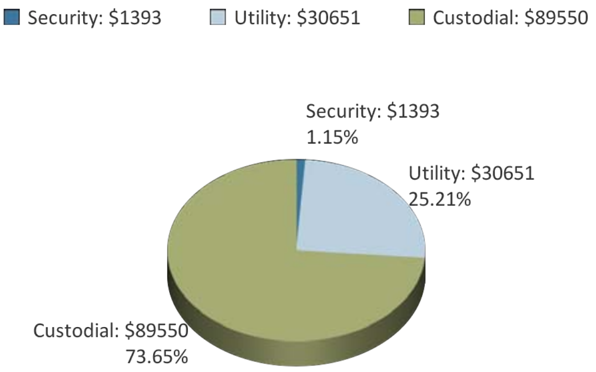
Facility Expense Profile

Total Deferred Maintenance:
$ 3,320,644



Annual Facility Operating Costs: $121594



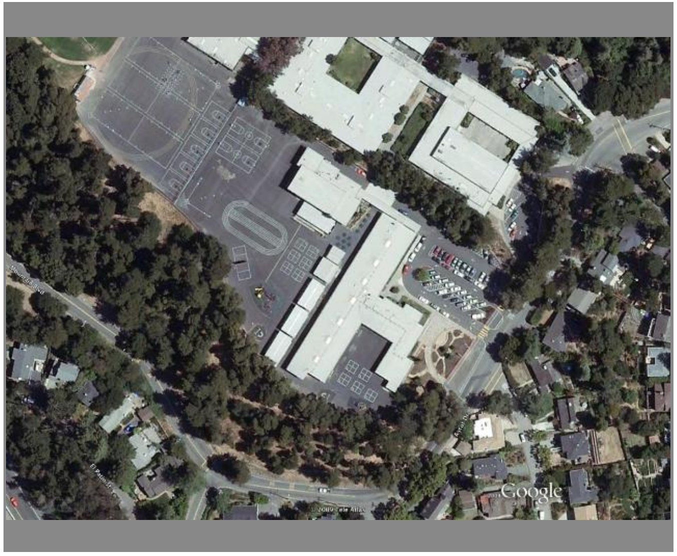


Joaquin Miller Elementary School

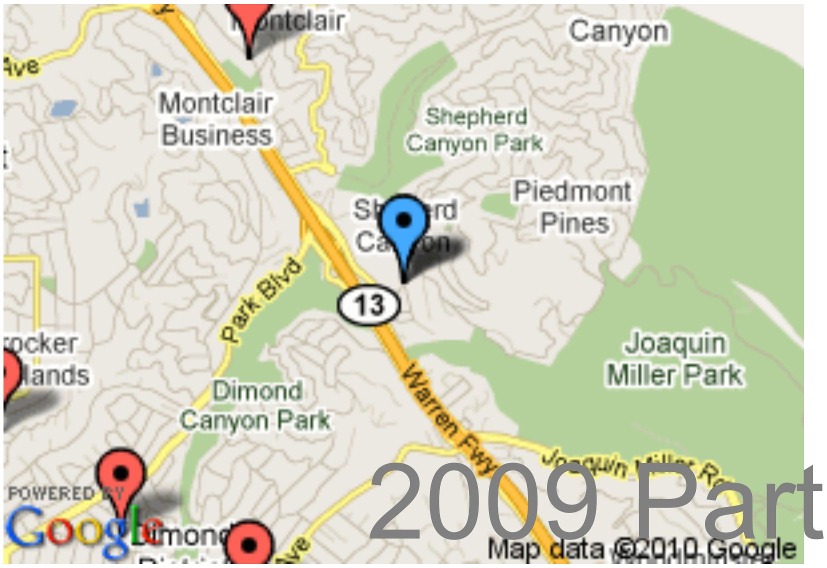
Site ID	**142**				
Grades Served	K-5	**Enrolled**	366	**Site Address**	**5525 Ascot Drive**
District	**4**	**Attendance Area**	**142**		**Oakland CA 94611**

OUSD Facilities Utilization Report

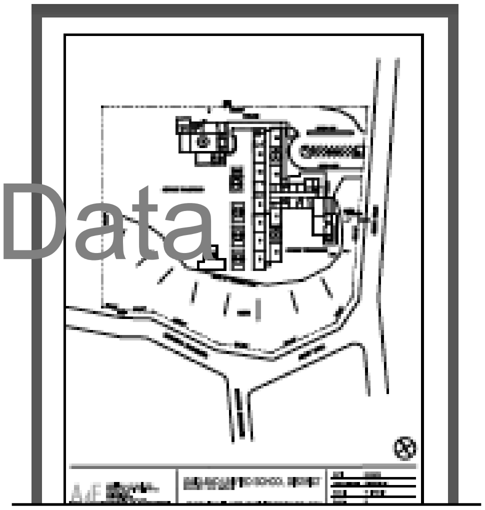
Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
JOAQUIN MILLER	**366**	**K-5**	**845**	**856**	**894**	**886**	**897**



Site = Blue, nearby K-5th Grade Schools = Red


Montclair
Canyon
Ave
Montclair Business
Shepherd Canyon Park
Piedmont Pines
Shepherd Canyon
13
Park Blvd
Crocker Highlands
Dimond Canyon Park
Joaquin Miller Park
Warren Fwy
Joaquin Miller Rd
POWERED BY Google
Map data ©2010 Google

[JOAQUIN_Site Plan.pdf]



Overlap Index (based on student density and proximity to other schools):

0.25

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 336

School Capacity Modeling

Site Acreage	**5.74**
Building Footprint (SF)	40,970

	Total	Perm	Port
Building Area (SF)	**34,341**	30,821	3,520
Classroom-Sized Rooms	**19**	15	4
600-720 s.f.			
721-900 s.f.	***18***	*14*	*4*
901-1000 s.f.			
1001-1200 s.f.	***1***	*1*	
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	366	22.9
Grade: K	57	21.4
1	64	24.0
2	60	22.5
3	65	24.4
4	57	21.4
5	52	19.5
6		
7		
8		
9		
10		
11		
12		

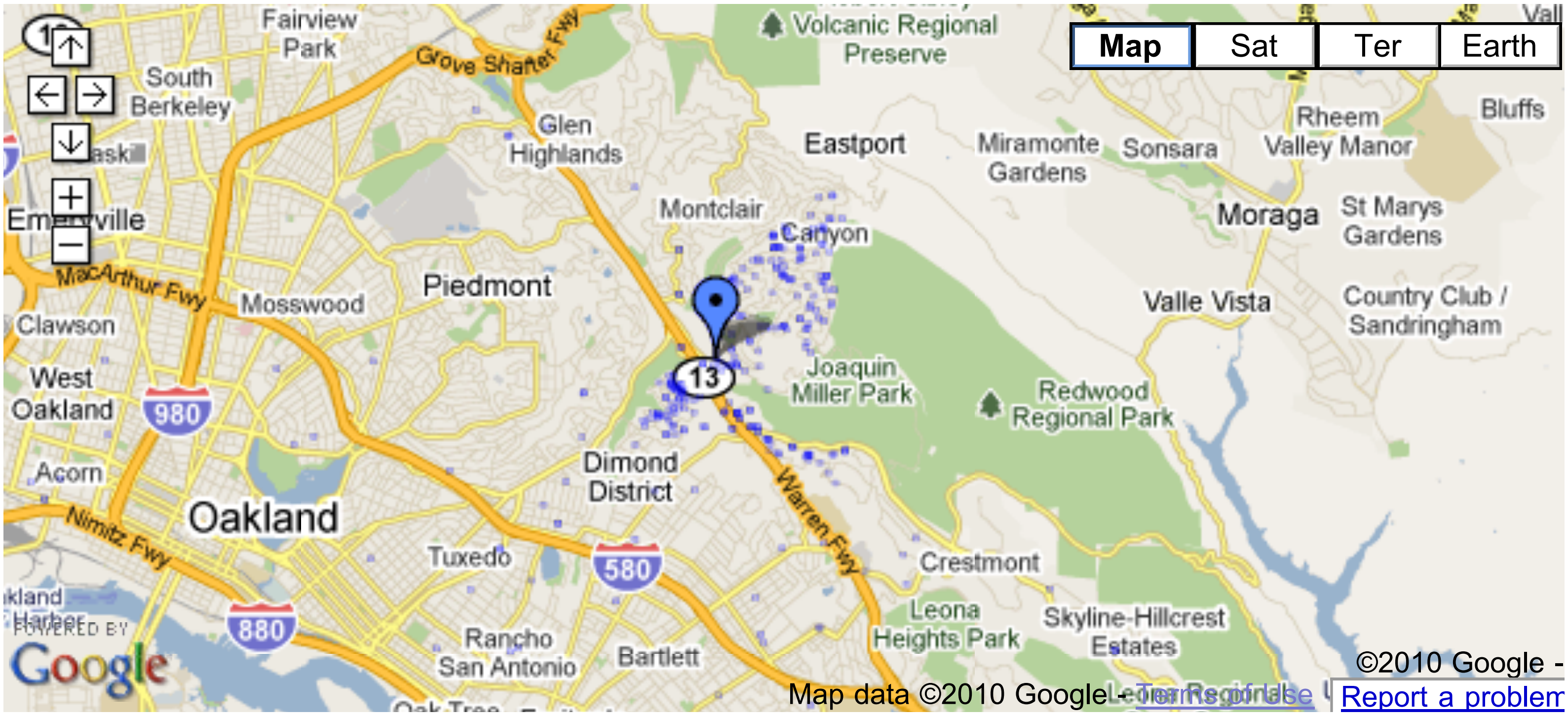
Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Joaquin Miller Elementary School

Site ID	142				
Grades Served	K-5	**Enrolled**	366	**Site Address**	5525 Ascot Drive
District	4	**Attendance Area**	142		Oakland CA 94611

Attending Students


Map
Sat
Ter
Earth
Volcanic Regional Preserve
Fairview Park
South Berkeley
Grove Shafter Fwy
Glen Highlands
Eastport
Miramonte Gardens
Sonsara
Rheem Valley Manor
Bluffs
Emeryville
Montclair
Canyon
Moraga
St Marys Gardens
MacArthur Fwy
Mosswood
Piedmont
Valle Vista
Country Club / Sandringham
Clawson
West Oakland
980
13
Joaquin Miller Park
Redwood Regional Park
Acorn
Dimond District
Warren Fwy
Oakland
Nimitz Fwy
Tuxedo
580
Crestmont
Oakland Harbor
880
Leona Heights Park
Skyline-Hillcrest Estates
POWERED BY Google
Rancho San Antonio
Bartlett
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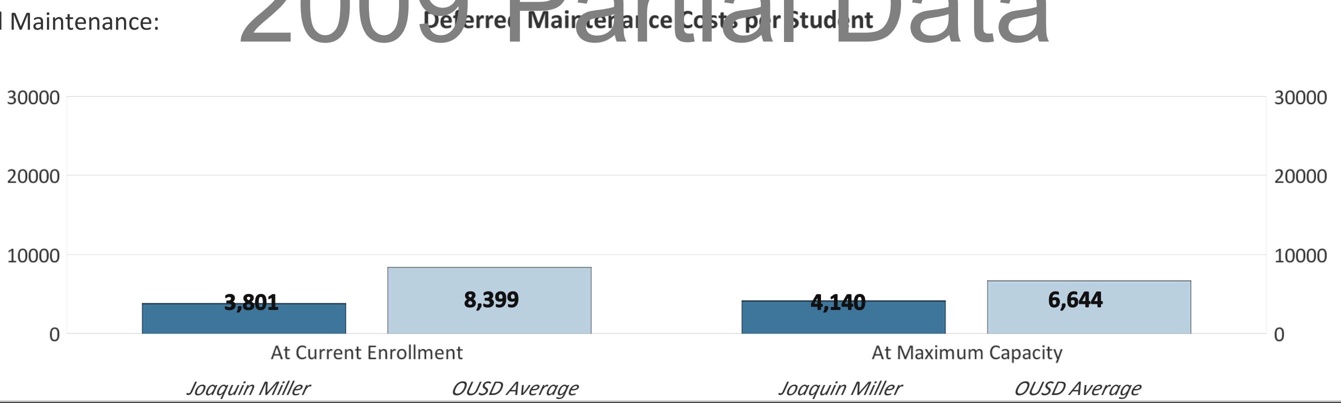
Report a problem

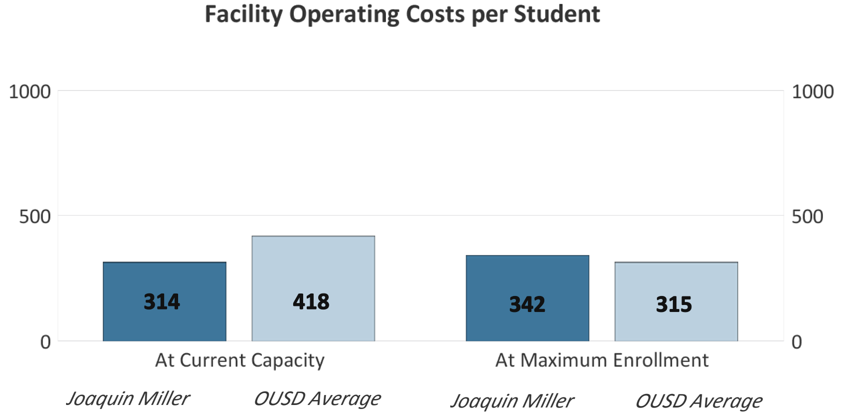
Facility Expense Profile

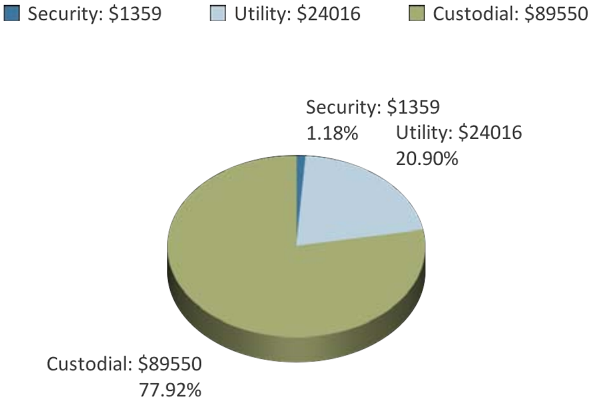
2009 Partial Data

Total Deferred Maintenance:
$ 1,391,044



Annual Facility Operating Costs: $114925





Montclair Elementary School

Site ID 143

Grades Served K-5 **Enrolled** 419

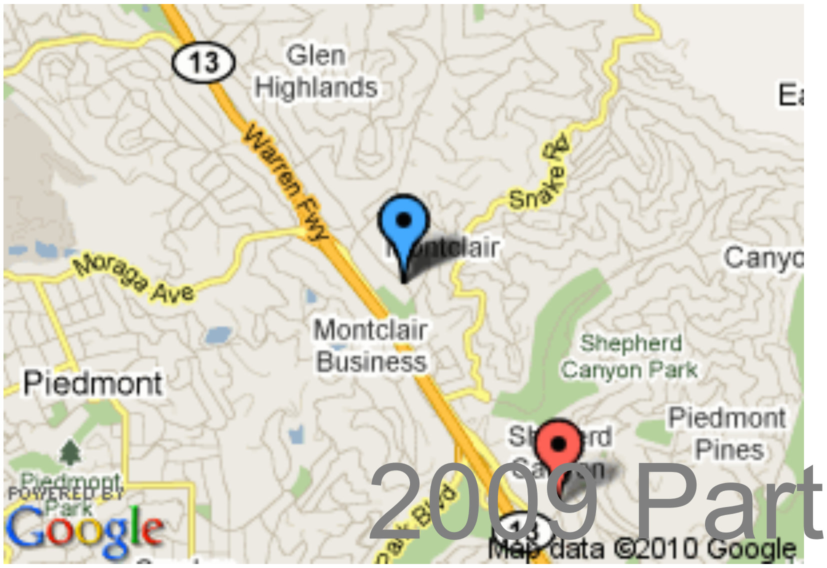
District 4 **Attendance Area** 143

Site Address 1757 Mountain
Oakland CA 94611

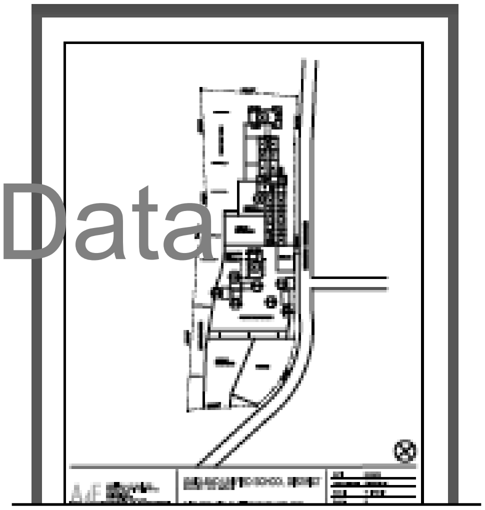
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
MONTCLAIR	419	K-5	932	932	922	957	967

Site = Blue, nearby K-5th Grade Schools = Red


13
Glen Highlands
Warren Fwy
Snake Rd
Montclair
Moraga Ave
Canyo
Ea
Montclair Business
Shepherd Canyon Park
Piedmont
Piedmont Pines
Shepherd Canyon
Piedmont Park
Park Blvd
13
POWERED BY Google
Map data ©2010 Google

MONTCLAIR_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.93

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 399

School Capacity Modeling

Site Acreage	**6.69**
Building Footprint (SF)	36,137

	Total	Perm	Port
Building Area (SF)	**38,827**	30,979	7,848
Classroom-Sized Rooms	**22**	12	10
600-720 s.f.	***7***	*7*	
721-900 s.f.	***10***	*5*	*5*
901-1000 s.f.	***5***		*5*
1001-1200 s.f.			
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

		Enrollment	Loading
Site Total		419	22.1
Grade:	**K**	69	21.8
	1	59	18.6
	2	60	18.9
	3	70	22.1
	4	61	19.3
	5	49	15.5
	6		
	7		
	8		
	9		
	10		
	11		
	12		

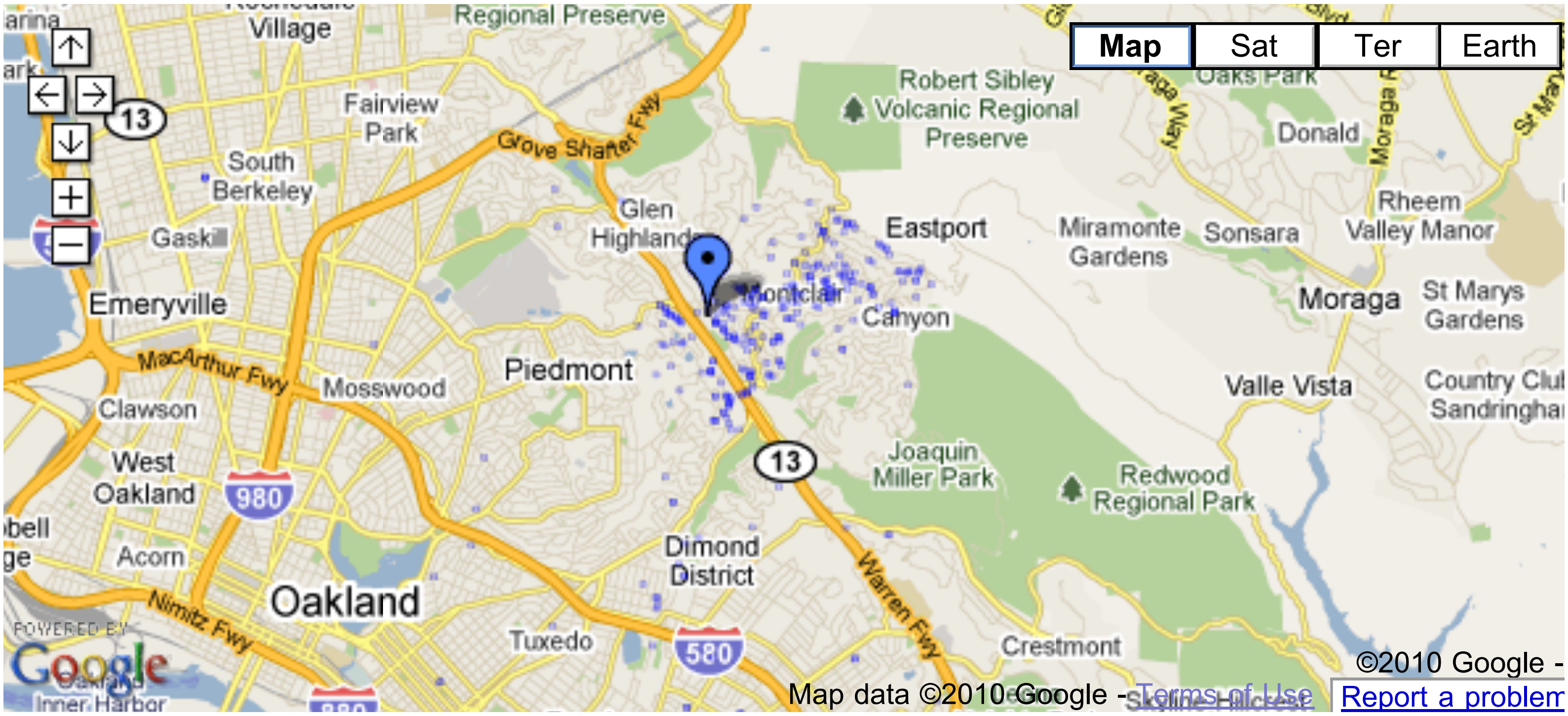
Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Montclair Elementary School

Site ID 143
Grades Served K-5
District 4
Enrolled 419
Attendance Area 143
Site Address 1757 Mountain
Oakland CA 94611

Attending Students


Map
Sat
Ter
Earth
Village
Regional Preserve
Fairview Park
South Berkeley
Grove Shafter Fwy
Robert Sibley Volcanic Regional Preserve
Oaks Park
Donald
Moraga
Glen Highland
Eastport
Miramonte Gardens
Sonsara
Rheem Valley Manor
Gaskill
Emeryville
Montclair
Canyon
St Marys Gardens
MacArthur Fwy
Mosswood
Piedmont
Valle Vista
Country Club
Sandringham
Clawson
West Oakland
13
980
Joaquin Miller Park
Redwood Regional Park
Acorn
Oakland
Dimond District
Nimitz Fwy
Tuxedo
580
Warren Fwy
Crestmont
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Inner Harbor
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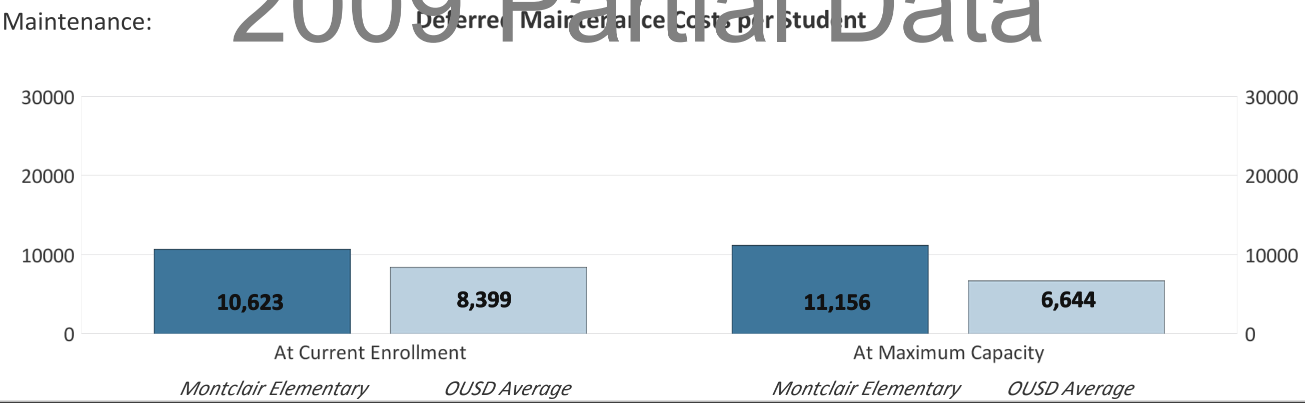
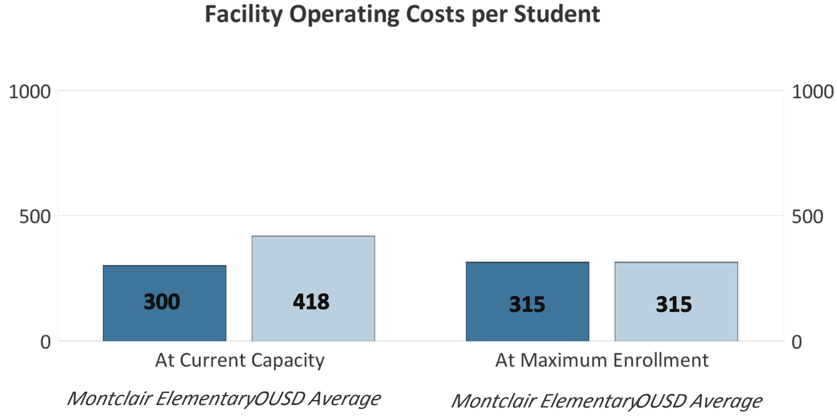
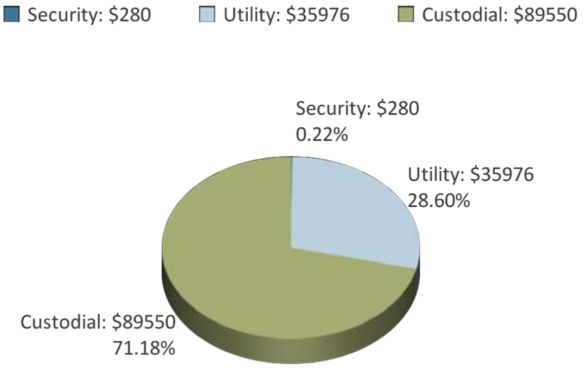
Facility Expense Profile

Total Deferred Maintenance:
$ 4,451,182



Annual Facility Operating Costs: $125806





Parker Elementary School

Site ID 144

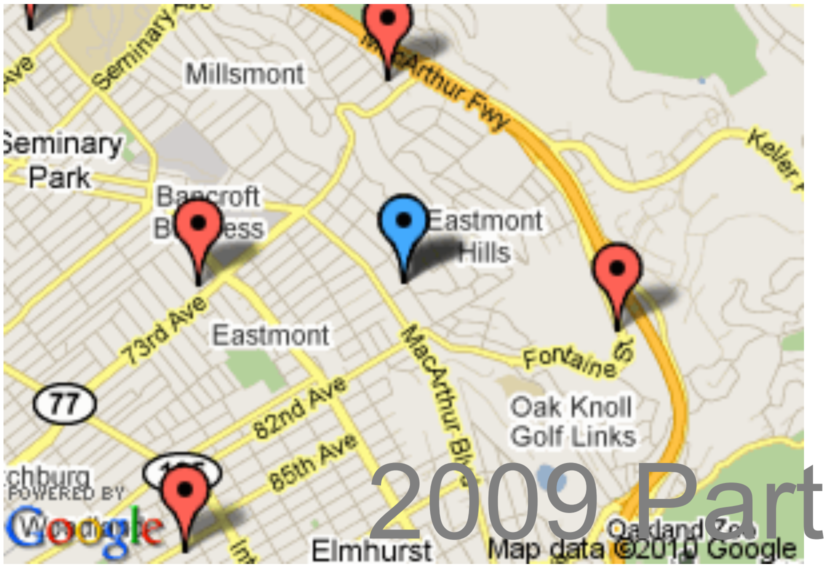
Grades Served K-5 **Enrolled** 228 **Site Address** 7929 Ney Avenue

District 6 **Attendance Area** 144 Oakland CA 94605

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	 "07	 '08	 '09	 '10
PARKER	228	K-5	706	723	752	765	790

Site = Blue, nearby K-5th Grade Schools = Red


Seminary Ave
Millsmont
MacArthur Fwy
Keller
Seminary Park
Bancroft Business
Eastmont Hills
Eastmont
73rd Ave
Fontaine St
77
82nd Ave
85th Ave
MacArthur Blvd
Oak Knoll Golf Links
chburg
POWERED BY Google
Oakland Zoo
Elmhurst
Map data ©2010 Google

Overlap Index (based on student density and proximity to other schools):

0.97

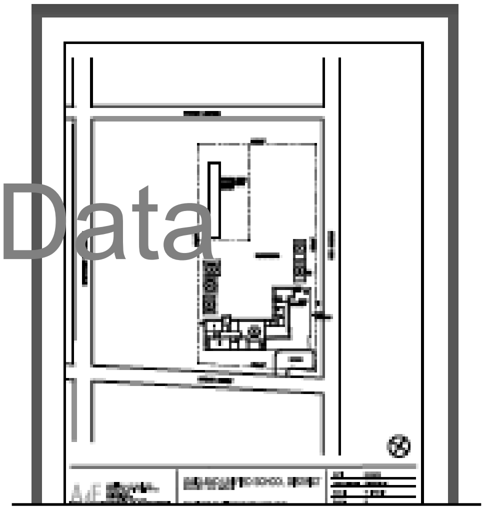
Loading:	**21**
Specialty Classrooms:	**3**
Enrollment Capacity:	**399**

School Capacity Modeling

Site Acreage	**2.62**
Building Footprint (SF)	24,530

	Total	Perm	Port
Building Area (SF)	**46,862**	42,388	4,474
Classroom-Sized Rooms	**22**	17	5
600-720 s.f.			
721-900 s.f.	***19***	*16*	*3*
901-1000 s.f.	***3***	*1*	*2*
1001-1200 s.f.			
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

PARKER_Site Plan.pdf



Current Classroom Loading

		Enrollment	Loading
Site Total		228	12.0
Grade:	**K**	46	14.5
	1	40	12.6
	2	46	14.5
	3	31	9.8
	4	45	14.2
	5	32	10.1
	6		
	7		
	8		
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Parker Elementary School

Site ID: 144

Date Issued: 12/6/2010

CONFIDENTIAL

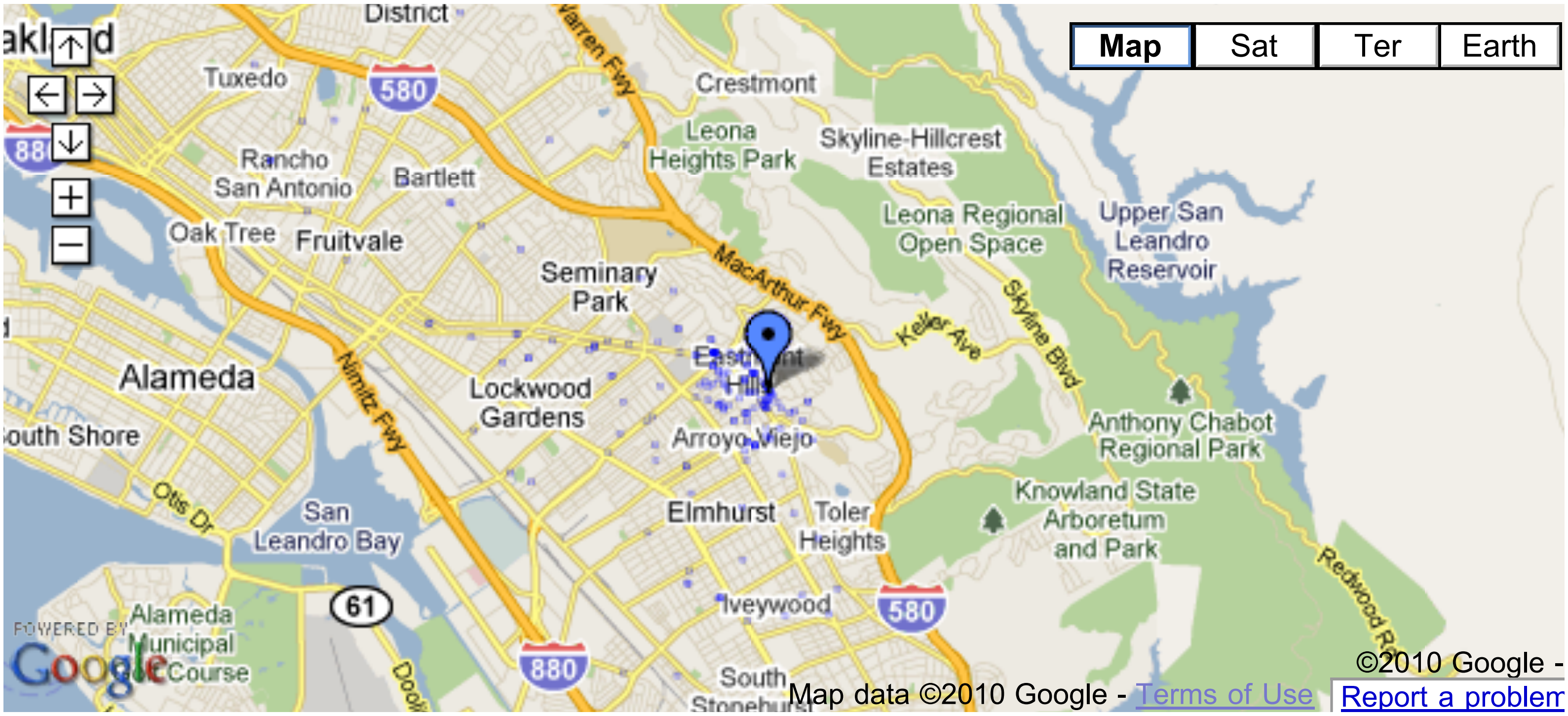
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Parker Elementary School

Site ID	144				
Grades Served	K-5	**Enrolled**	228	Site Address	7929 Ney Avenue Oakland CA 94605
District	6	**Attendance Area**	144		

Attending Students


Map
Sat
Ter
Earth
Oakland
District
Tuxedo
580
Warren Fwy
Crestmont
Leona Heights Park
Skyline-Hillcrest Estates
880
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Leona Regional Open Space
Upper San Leandro Reservoir
Seminary Park
MacArthur Fwy
Keller Ave
Skyline Blvd
Alameda
Nimitz Fwy
Lockwood Gardens
Eastmont Hills
Arroyo Viejo
Anthony Chabot Regional Park
South Shore
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
Knowland State Arboretum and Park
Redwood Rd
61
Alameda Municipal Golf Course
Iveywood
580
880
South Stonehurst
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Map data ©2010 Google - Terms of Use
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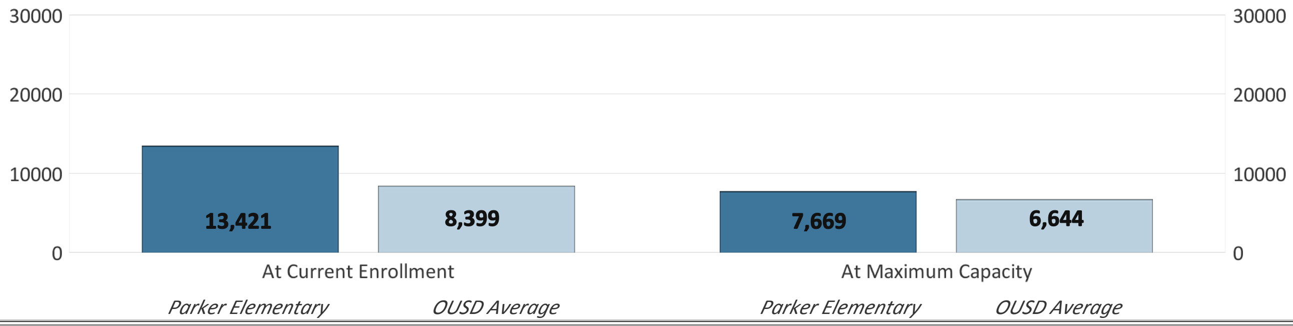
Facility Expense Profile

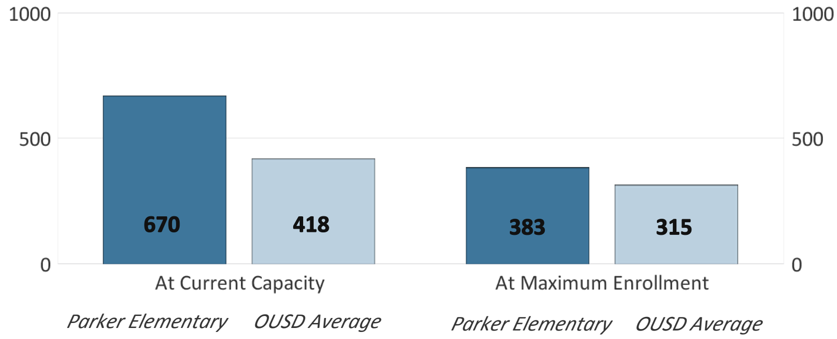
Total Deferred Maintenance:
$ 3,060,049

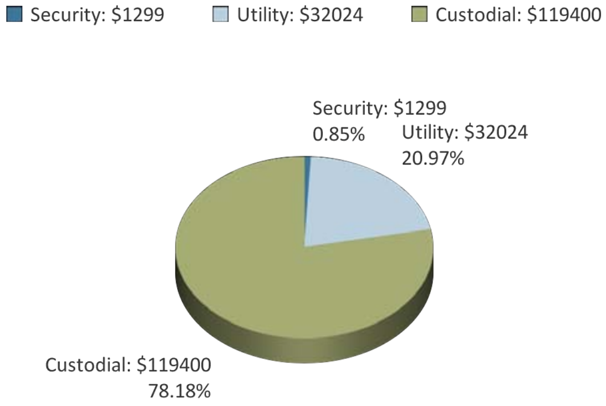
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $152723

Facility Operating Costs per Student





Campus Name: Parker Elementary School
Site ID: 144
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

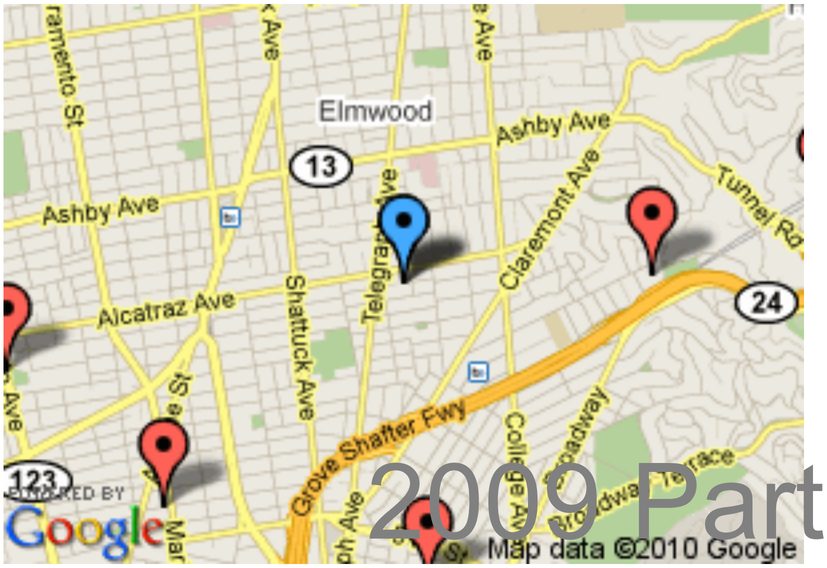
Peralta Elementary School

Site ID	145				
Grades Served	K-5	**Enrolled**	298	Site Address	460 63rd Street
District	1	**Attendance Area**	145		Oakland CA 94609

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
PERALTA	298	K-5	799	805	863	892	910

Site = Blue, nearby K-5th Grade Schools = Red


Sacramento St
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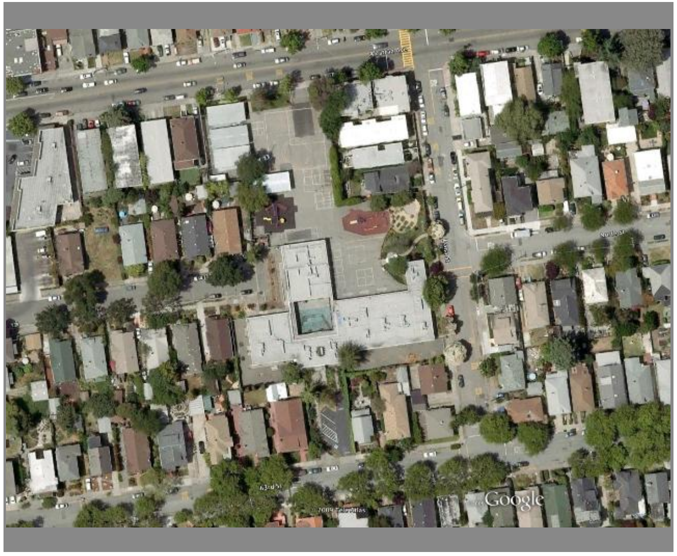
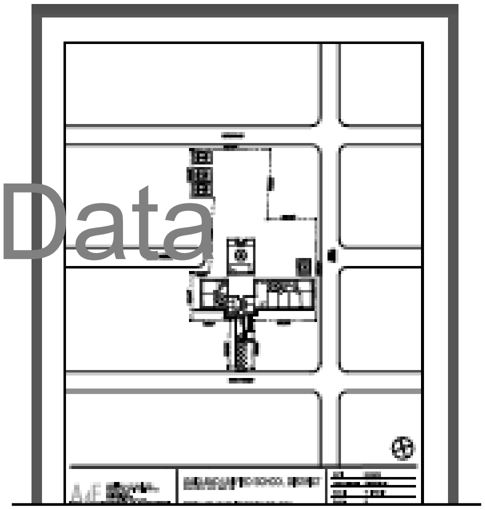
Ashby Ave
13
Ashby Ave
Telegraph Ave
Claremont Ave
Tunnel Rd
Alcatraz Ave
Shattuck Ave
24
Grove Shafter Fwy
College Ave
Broadway
Broadway Terrace
123
POWERED BY Google
Map data ©2010 Google



PERALTA_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

1.00

School Capacity Modeling

Loading:	21
Specialty Classrooms:	3
Enrollment Capacity:	210

Site Acreage	1.76
Building Footprint (SF)	19,770

	Total	Perm	Port
Building Area (SF)	19,509	16,104	3,405
Classroom-Sized Rooms	13	10	3
600-720 s.f.	*1*	*1*	
721-900 s.f.	*12*	*9*	*3*
901-1000 s.f.			
1001-1200 s.f.			
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

		Enrollment	Loading
Site Total		298	29.8
Grade:	K	56	33.6
	1	51	30.6
	2	46	27.6
	3	42	25.2
	4	41	24.6
	5	40	24.0
	6		
	7		
	8		
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Peralta Elementary School
Site ID: 145
Date Issued: 12/6/2010

CONFIDENTIAL

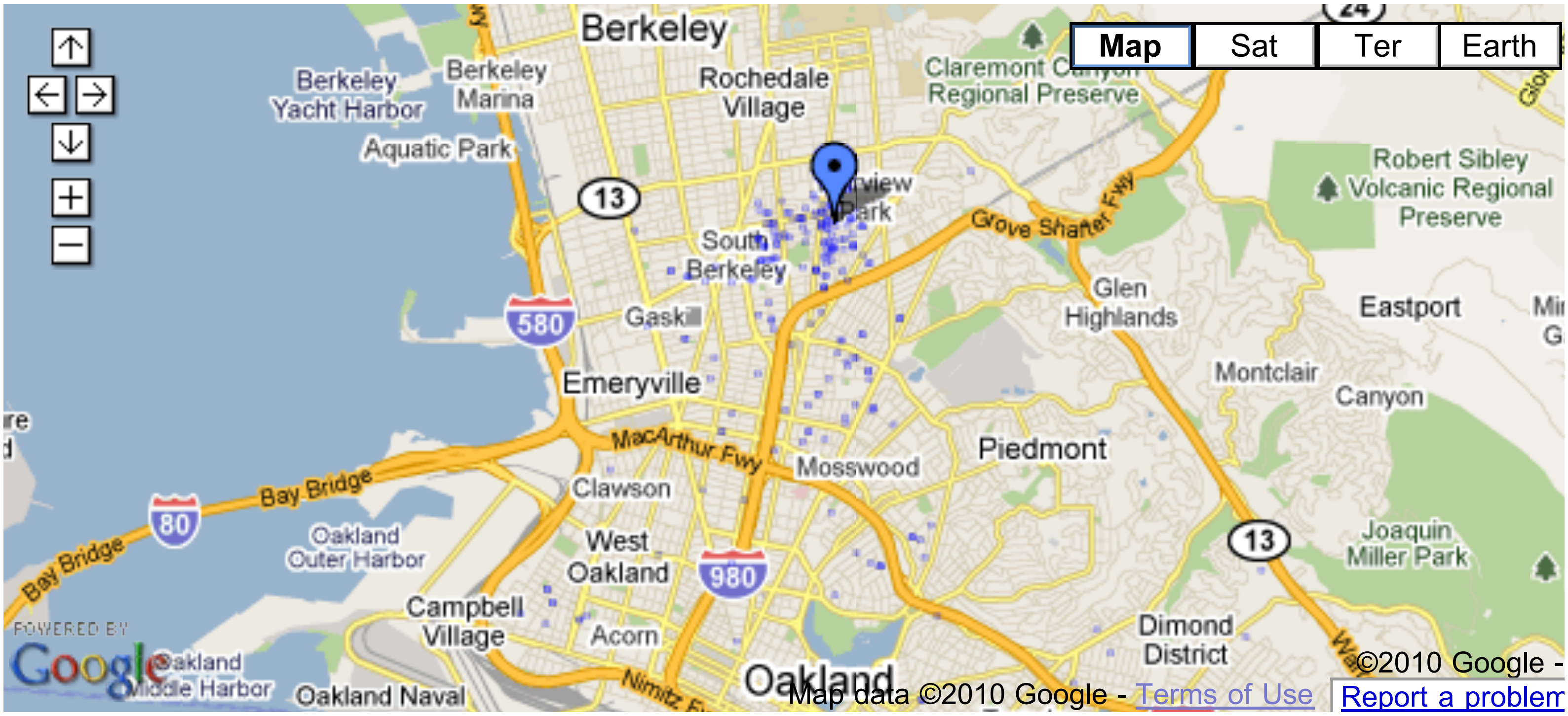
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Peralta Elementary School

Site ID 145
Grades Served K-5
District 1
Enrolled 298
Attendance Area 145
Site Address 460 63rd Street
Oakland CA 94609

Attending Students


Map
Sat
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Earth
Berkeley
Berkeley Yacht Harbor
Berkeley Marina
Aquatic Park
Rochedale Village
Claremont Canyon Regional Preserve
Robert Sibley Volcanic Regional Preserve
South Berkeley
Glen Highlands
Eastport
Gaskill
Emeryville
Montclair
Canyon
MacArthur Fwy
Mosswood
Piedmont
Clawson
Bay Bridge
Oakland Outer Harbor
West Oakland
Joaquin Miller Park
Campbell Village
Acorn
Dimond District
Oakland Middle Harbor
Oakland Naval
Oakland
Grove Shafter Fwy
13
580
80
980
24
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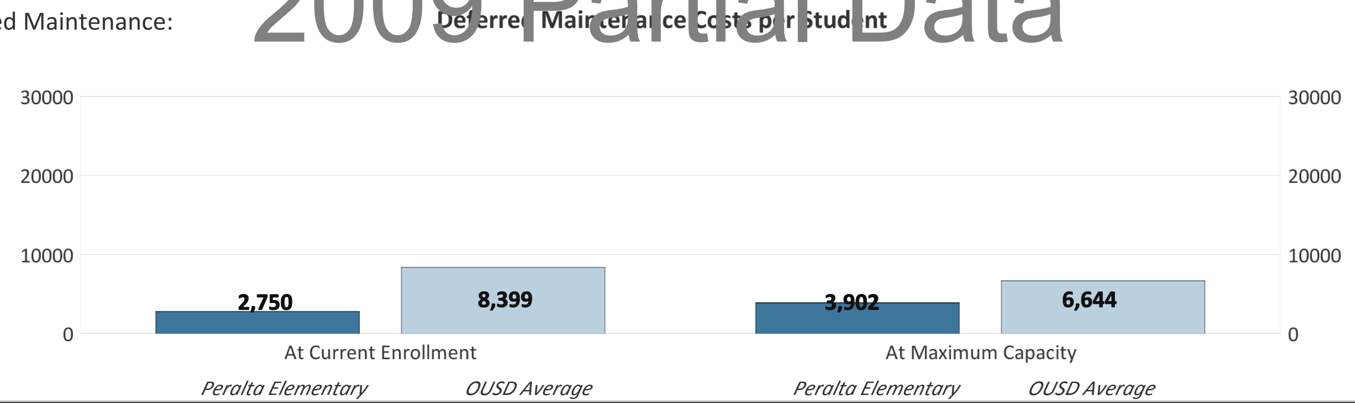
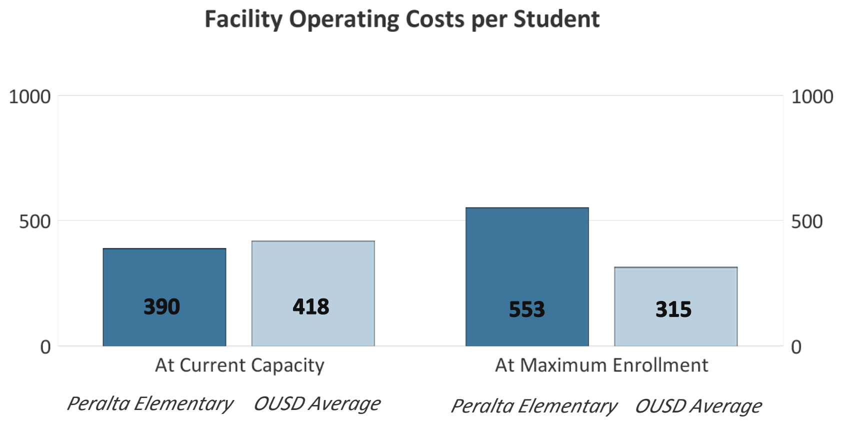
Report a problem

Facility Expense Profile

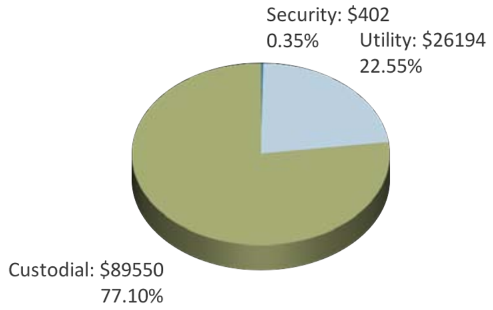
Total Deferred Maintenance:
$ 819,487



Annual Facility Operating Costs: $116146



■ Security: $402 ■ Utility: $26194 ■ Custodial: $89550



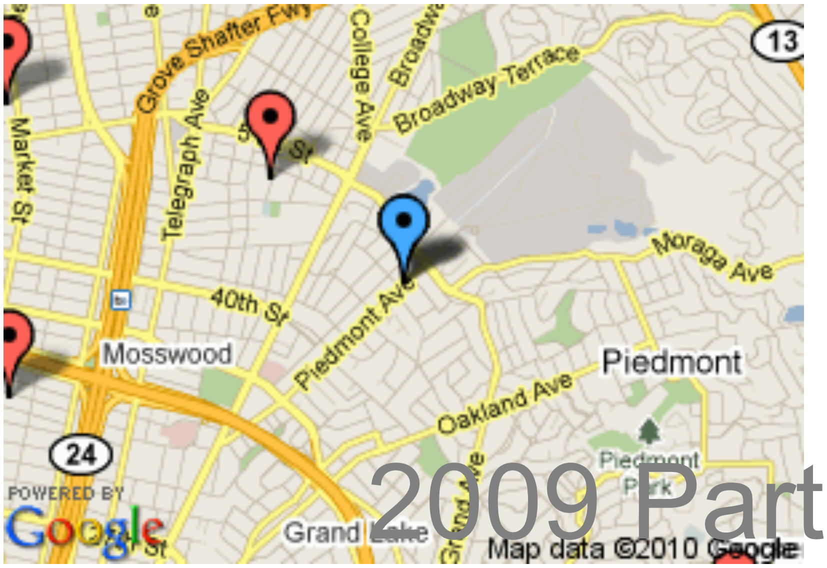
Piedmont Avenue Elementary School

Site ID	**146**				
Grades Served	K-5	**Enrolled**	358	**Site Address**	**4314 Piedmont**
District	**1**	**Attendance Area**	**146**		**Oakland CA 94611**

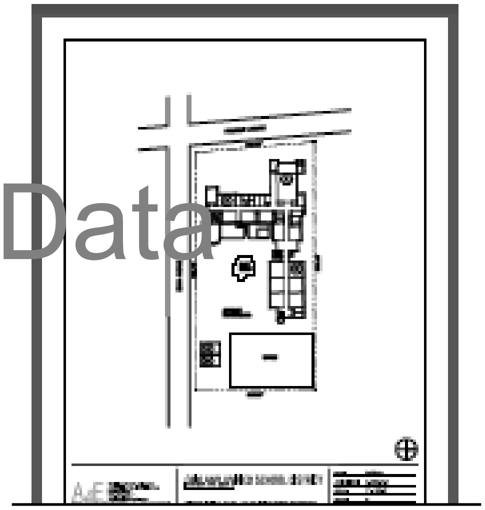
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
PIEDMONT AVE	**358**	**K-5**	**735**	**713**	**750**	**744**	**795**

Site = Blue, nearby K-5th Grade Schools = Red


Grove Shafter Fwy
College Ave
Broadway
Broadway Terrace
13
Market St
Telegraph Ave
St
Moraga Ave
40th St
Mosswood
Piedmont Ave
Piedmont
Oakland Ave
24
Piedmont Park
Grand Lake
Grand Ave
St
POWERED BY Google
Map data ©2010 Google

PIEDMONT_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.54

School Capacity Modeling

Loading: **21**
Specialty Classrooms: **3**
Enrollment Capacity: **378**

Site Acreage	**2.90**
Building Footprint (SF)	30,300

	Total	**Perm**	**Port**
Building Area (SF)	**44,035**	42,411	1,624
Classroom-Sized Rooms	**21**	19	2
600-720 s.f.	***4***	*4*	
721-900 s.f.	***14***	*14*	
901-1000 s.f.	***3***	*1*	*2*
1001-1200 s.f.			
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

		Enrollment	**Loading**
Site Total		358	19.9
Grade:	**K**	65	21.7
	1	72	24.0
	2	56	18.7
	3	65	21.7
	4	56	18.7
	5	45	15.0
	6		
	7		
	8		
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Piedmont Avenue Elementary School
Site ID: 146
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

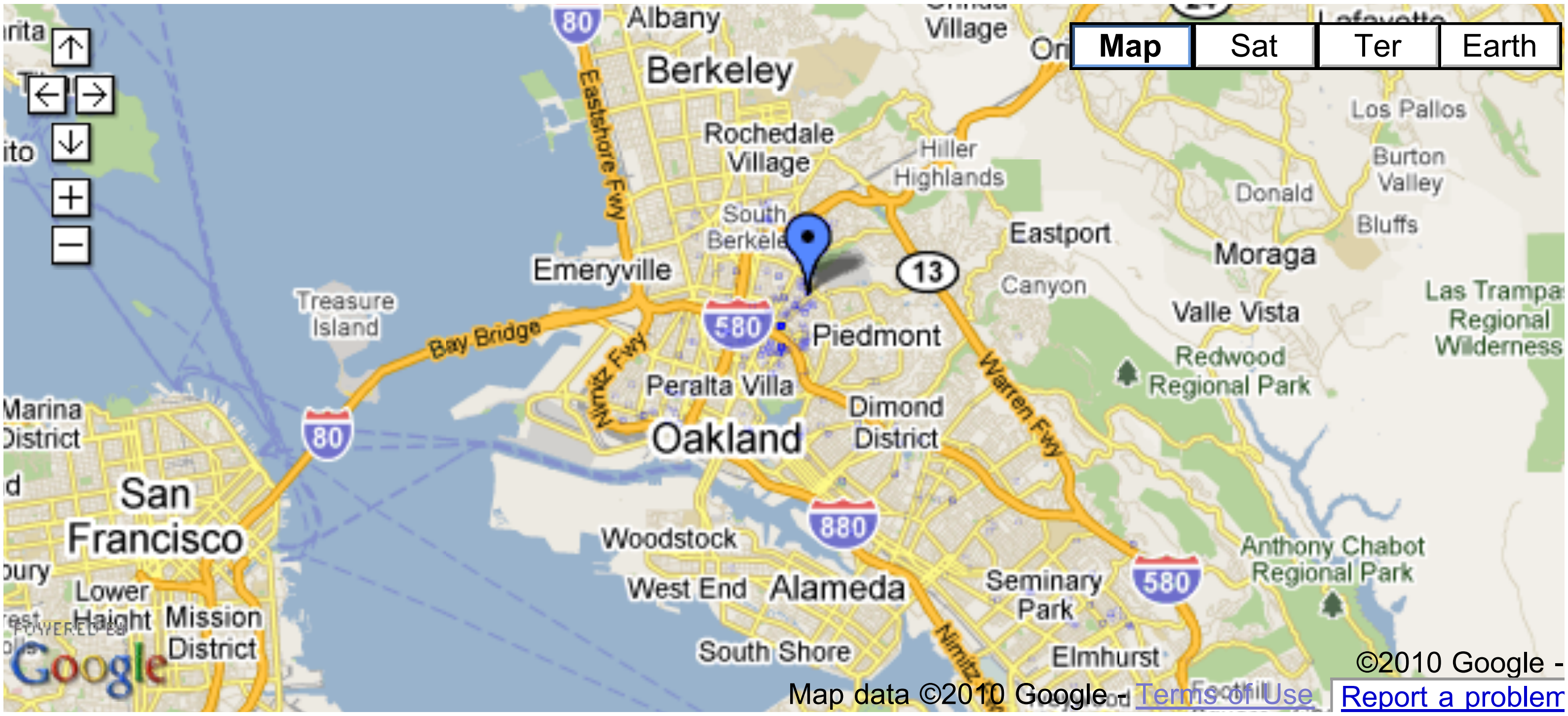
Piedmont Avenue Elementary School

Site ID 146

Grades Served K-5 **Enrolled** 358 **Site Address** 4314 Piedmont
Oakland CA 94611

District 1 **Attendance Area** 146

Attending Students


Map
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Albany
Berkeley
Rochedale Village
South Berkeley
Hiller Highlands
Emeryville
Treasure Island
Bay Bridge
Eastshore Fwy
580
80
880
13
Piedmont
Peralta Villa
Oakland
Dimond District
Eastport
Canyon
Moraga
Valle Vista
Redwood Regional Park
Los Pallos
Burton Valley
Donald
Bluffs
Las Trampas Regional Wilderness
Warren Fwy
Nimitz Fwy
Marina District
San Francisco
Lower Haight
Mission District
Woodstock
West End
Alameda
South Shore
Seminary Park
Elmhurst
Anthony Chabot Regional Park
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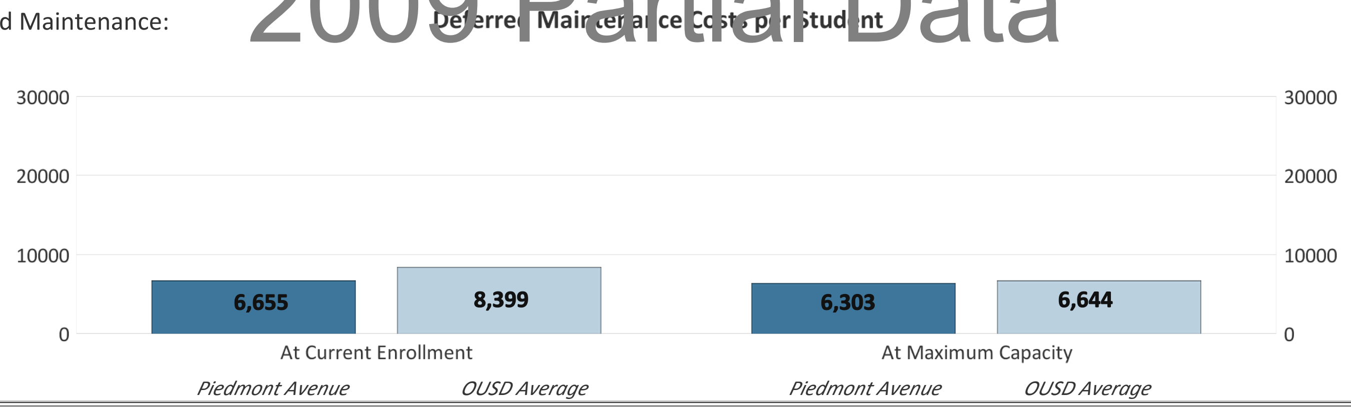
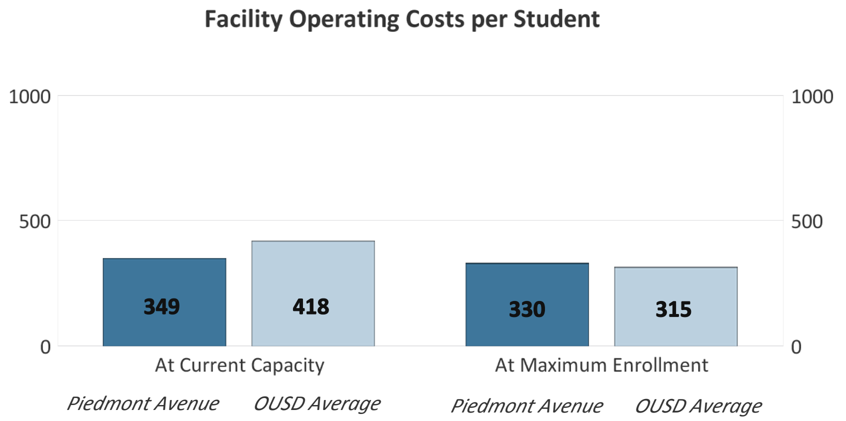
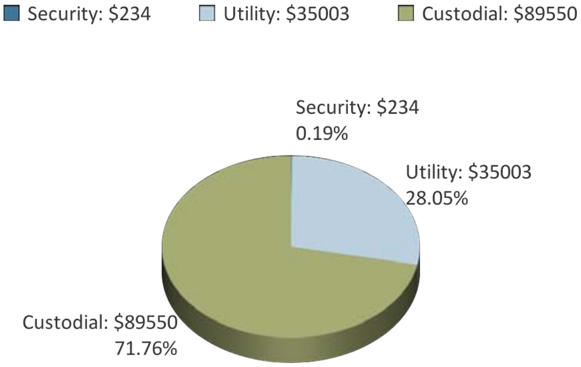
Facility Expense Profile

Total Deferred Maintenance:
$ 2,382,479



Annual Facility Operating Costs: $124787





Prescott Elementary School

Site ID 147
Grades Served K-5
District 3

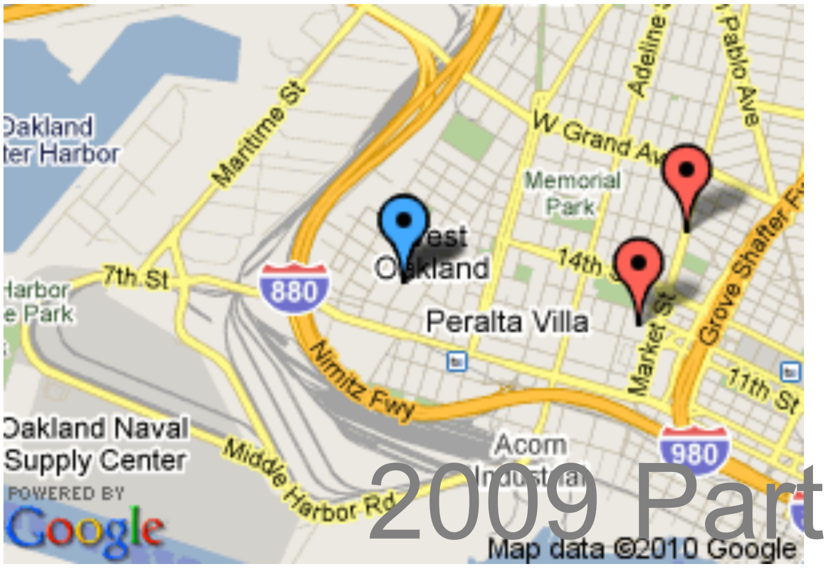
Enrolled 210
Attendance Area 147

Site Address 920 Campbell Street
Oakland CA 94607

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
PREPARATORY LITERARY	210	K-5	667	673	623	652	684

Site = Blue, nearby K-5th Grade Schools = Red


akland
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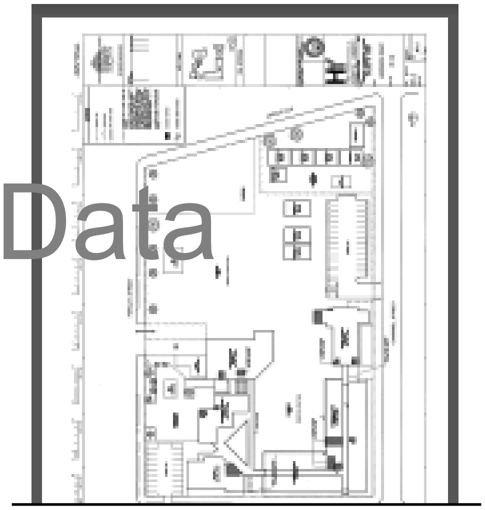
W Grand Av
Adeline
Pablo Ave
Memorial Park
West Oakland
14th St
Grove Shafter Fw
7th St
880
arbor
e Park
Peralta Villa
Market St
Nimitz Fwy
11th St
Oakland Naval Supply Center
Acorn Industrial
980
Middle Harbor Rd
POWERED BY Google
Map data ©2010 Google

[Prescott Site Plan - New.pdf]



Overlap Index (based on student density and proximity to other schools): 0.17

School Capacity Modeling

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 378

Site Acreage	**5.08**
Building Footprint (SF)	33,685

	Total	Perm	Port
Building Area (SF)	**43,709**	41,789	1,920
Classroom-Sized Rooms	**21**	19	2
600-720 s.f.	***15***	*15*	
721-900 s.f.	***2***	*2*	
901-1000 s.f.	***4***	*2*	*2*
1001-1200 s.f.			
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

		Enrollment	Loading
Site Total		210	11.7
Grade:	**K**	57	19.0
	1	41	13.7
	2	44	14.7
	3	44	14.7
	4	35	11.7
	5	41	13.7
	6		
	7		
	8		
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Prescott Elementary School
Site ID: 147
Date Issued: 12/6/2010

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OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Prescott Elementary School

Site ID 147

Grades Served K-5

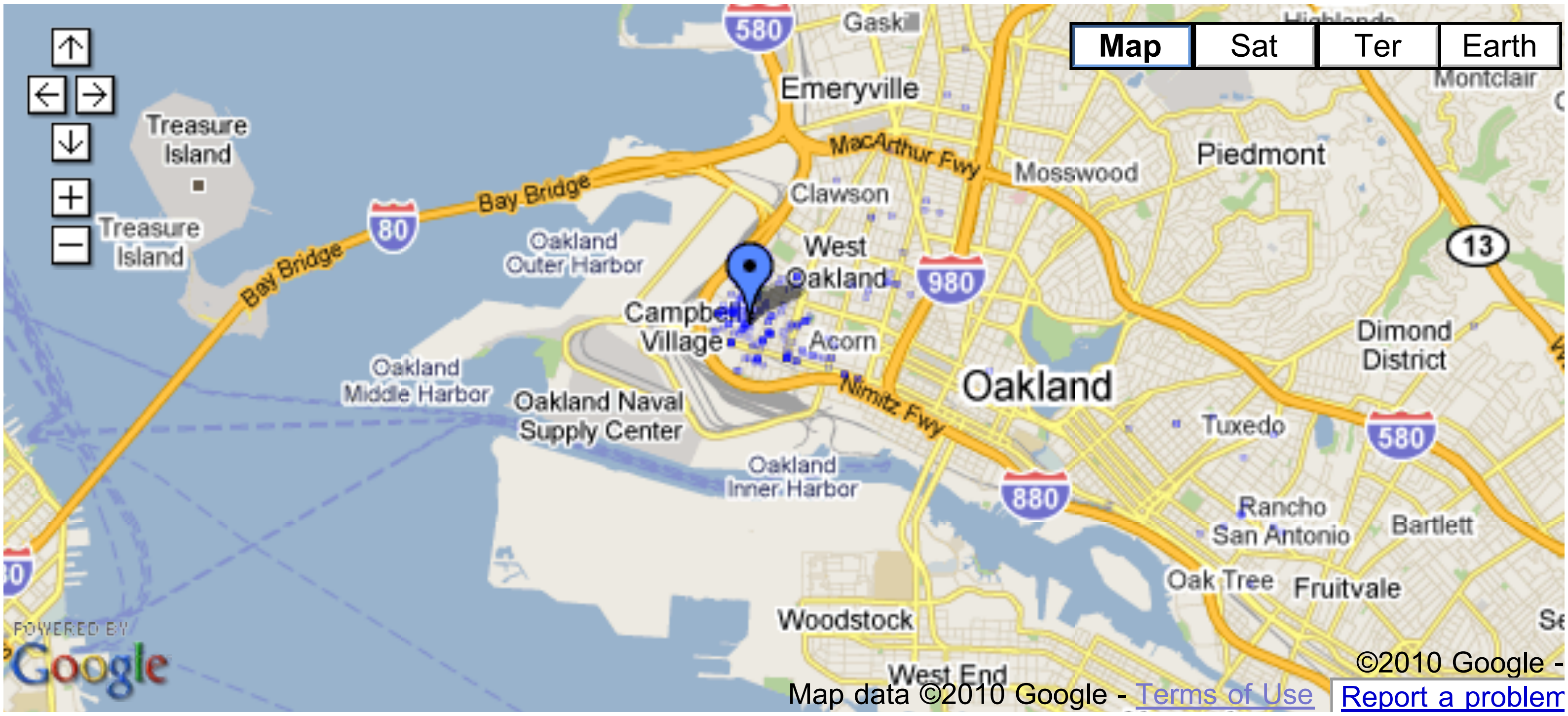
District 3

Enrolled 210

Attendance Area 147

Site Address 920 Campbell Street
Oakland CA 94607

Attending Students



Map
Sat
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Earth
580
Gaskill
Emeryville
Highlands
Montclair
Treasure Island
Treasure Island
MacArthur Fwy
Mosswood
Piedmont
Bay Bridge
80
Clawson
Oakland Outer Harbor
West Oakland
980
13
Bay Bridge
Campbell Village
Acorn
Dimond District
Oakland Middle Harbor
Oakland Naval Supply Center
Nimitz Fwy
Oakland
Tuxedo
580
Oakland Inner Harbor
880
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Woodstock
West End
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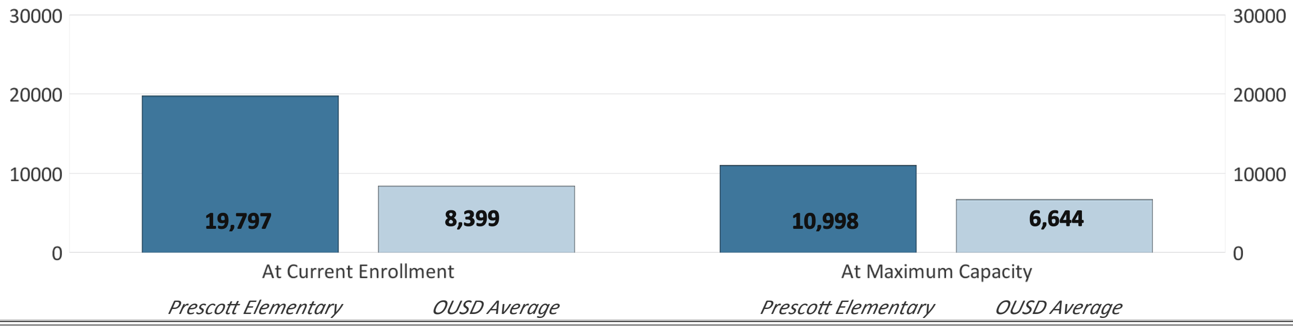
Facility Expense Profile

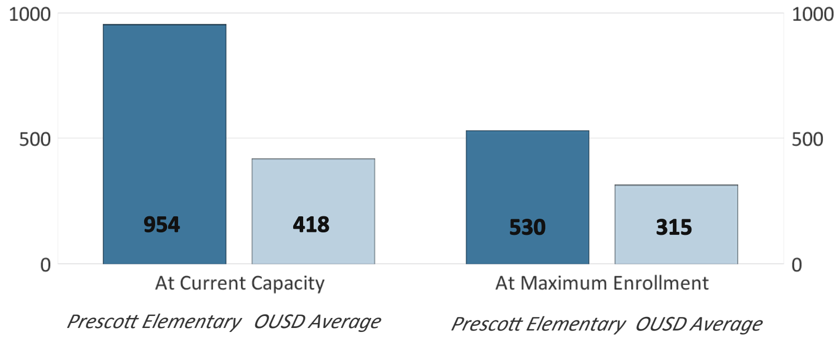
Total Deferred Maintenance:
$ 4,157,358

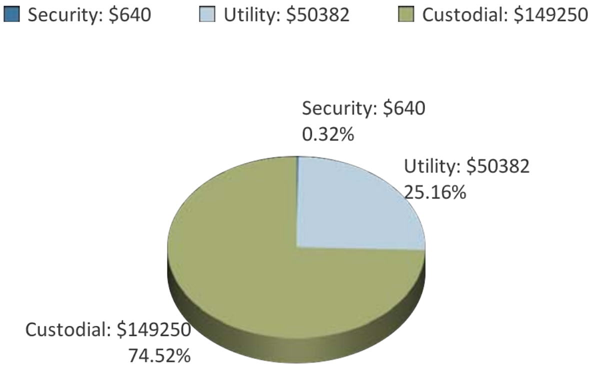
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $200272

Facility Operating Costs per Student





Campus Name: Prescott Elementary School

Site ID: 147

Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

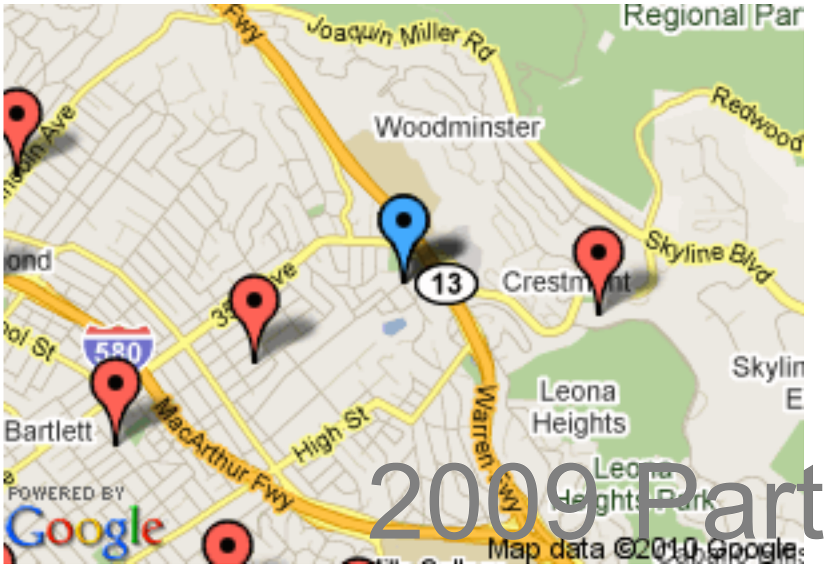
Redwood Heights Elementary School

Site ID	148			**Site Address**	4401 39th Avenue
Grades Served	K-5	**Enrolled**	327		Oakland CA 94607
District	4	**Attendance Area**	148		

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
REDWOOD HEIGHTS	327	K-5	893	880	895	923	

Site = Blue, nearby K-5th Grade Schools = Red


Regional Par
Joaquin Miller Rd
Fwy
Woodminster
Redwood
Skyline Blvd
13
Crestmont
35th Ave
580
Bartlett
MacArthur Fwy
High St
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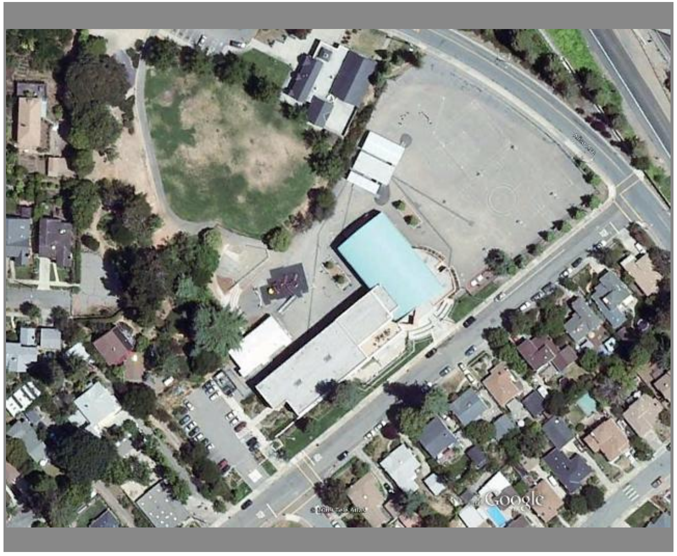
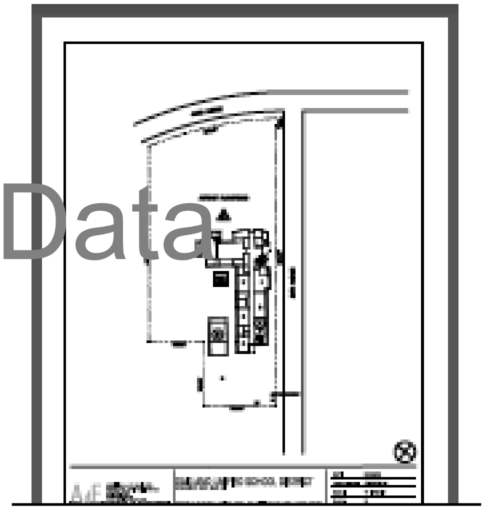
Skylin
POWERED BY Google
Map data ©2010 Google



REDWOOD_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.99

School Capacity Modeling

Loading:	21
Specialty Classrooms:	3
Enrollment Capacity:	315

Site Acreage	**3.21**		
Building Footprint (SF)	23,776		

	Total	Perm	Port
Building Area (SF)	**40,904**	36,604	4,300
Classroom-Sized Rooms	**18**	13	5
600-720 s.f.			
721-900 s.f.	***16***	*11*	*5*
901-1000 s.f.	***1***	*1*	
1001-1200 s.f.	***1***	*1*	
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

		Enrollment	Loading
Site Total		327	21.8
Grade:	**K**	50	20.0
	1	69	27.6
	2	50	20.0
	3	53	21.2
	4	50	20.0
	5	48	19.2
	6		
	7		
	8		
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Redwood Heights Elementary School
Site ID: 148
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Redwood Heights Elementary School

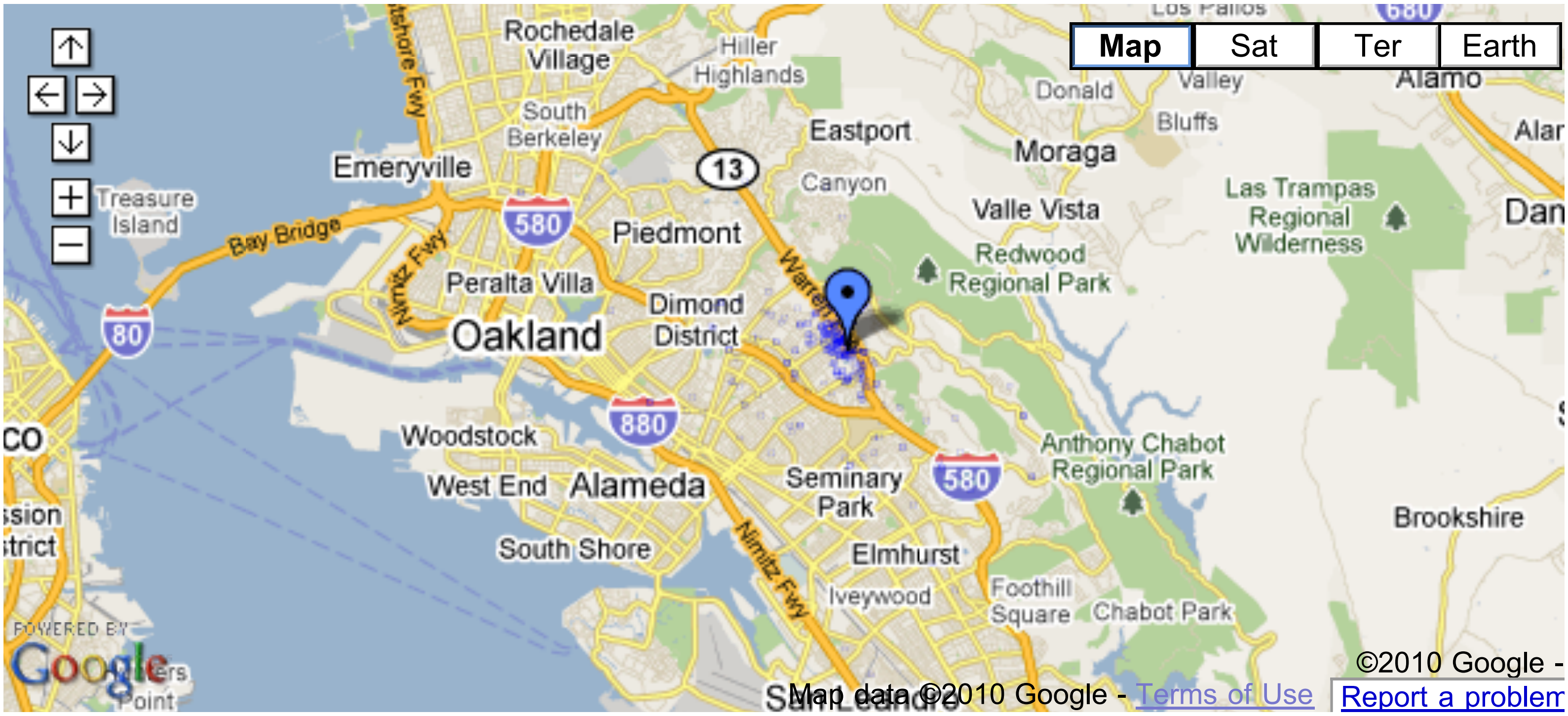
Site ID 148

Grades Served K-5 **Enrolled** 327 **Site Address** 4401 39th Avenue

District 4 **Attendance Area** 148

Oakland CA 94607

Attending Students



Map
Sat
Ter
Earth
Rochedale Village
Hiller Highlands
South Berkeley
Emeryville
Treasure Island
Bay Bridge
580
13
Piedmont
Eastport
Canyon
Moraga
Donald
Valley
Bluffs
Alamo
Valle Vista
Las Trampas Regional Wilderness
Redwood Regional Park
Peralta Villa
Oakland
Dimond District
80
880
Woodstock
West End
Alameda
South Shore
Seminary Park
Elmhurst
Iveywood
Foothill Square
Chabot Park
Anthony Chabot Regional Park
Brookshire
Nimitz Fwy
Warren Fwy
POWERED BY Google
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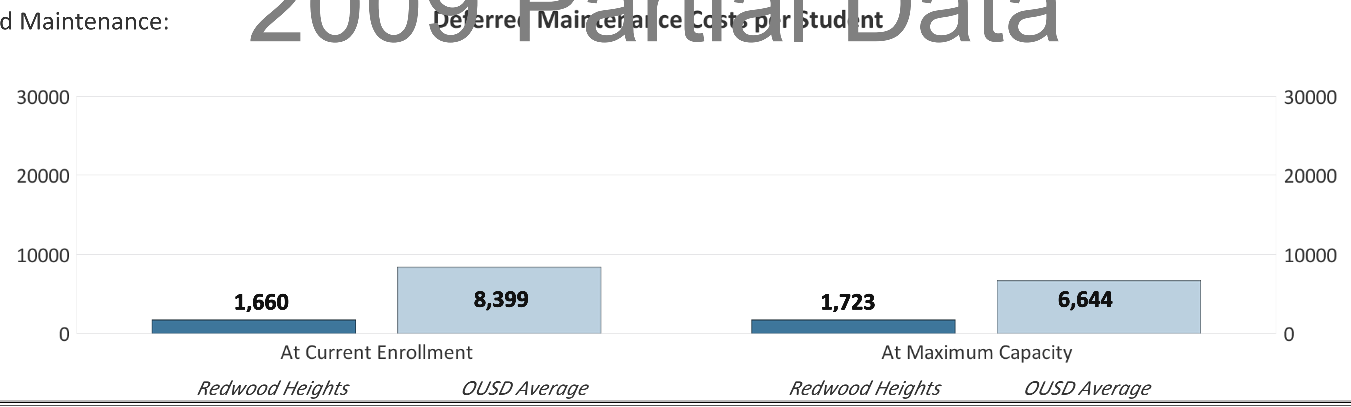
Report a problem

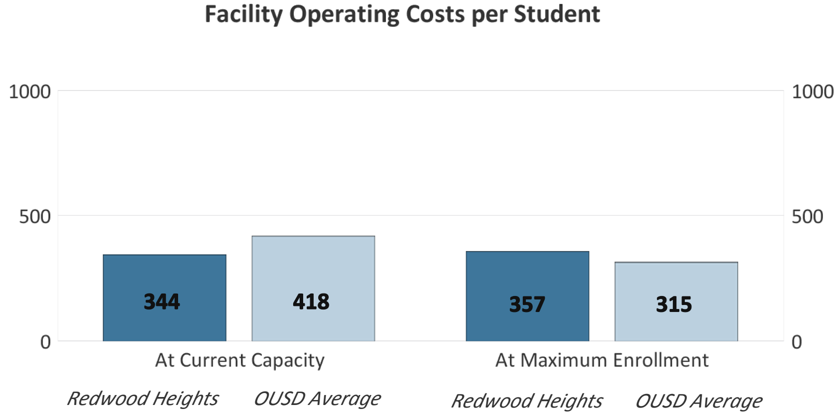
Facility Expense Profile

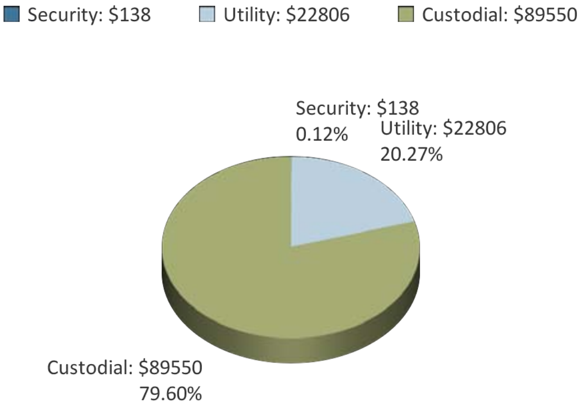
2009 Partial Data

Total Deferred Maintenance:
$ 542,733



Annual Facility Operating Costs: $112494





Campus Name: Redwood Heights Elementary School

Site ID: 148

Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

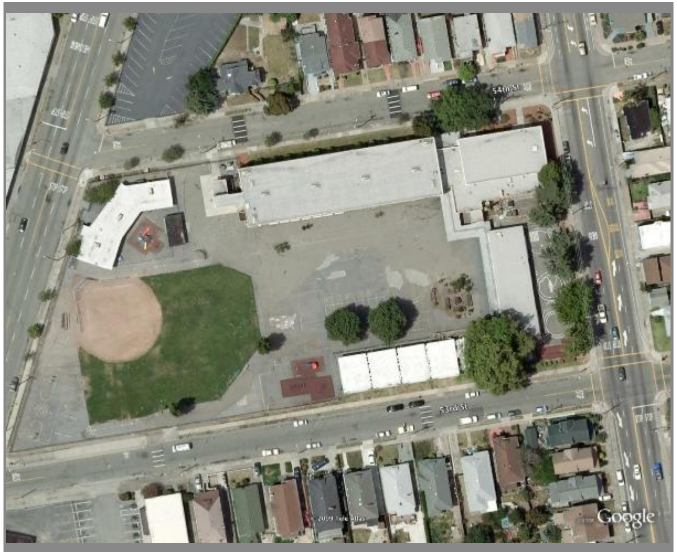
MKTHINK STRATEGY

Santa Fe Elementary School

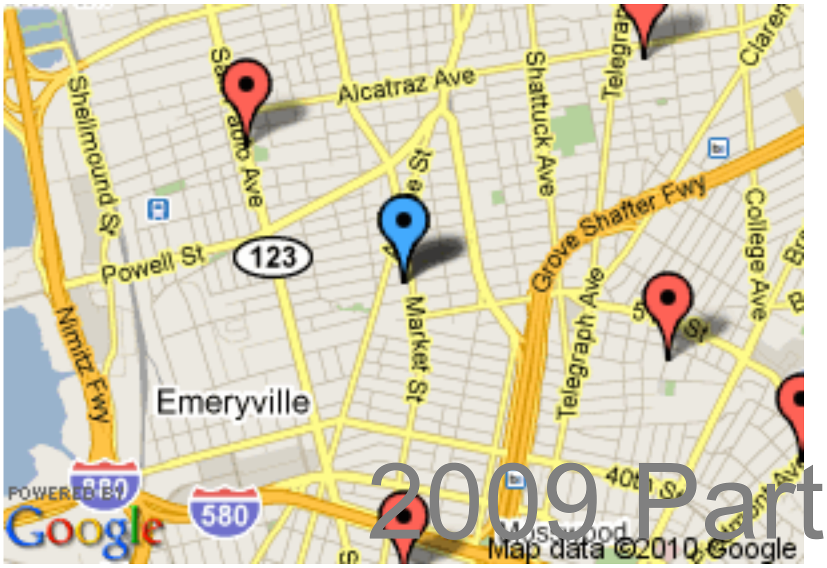
Site ID	150				
Grades Served	K-5	**Enrolled**	288	Site Address	915 54th Street
District	1	**Attendance Area**	150		Oakland CA 94608

OUSD Facilities Utilization Report

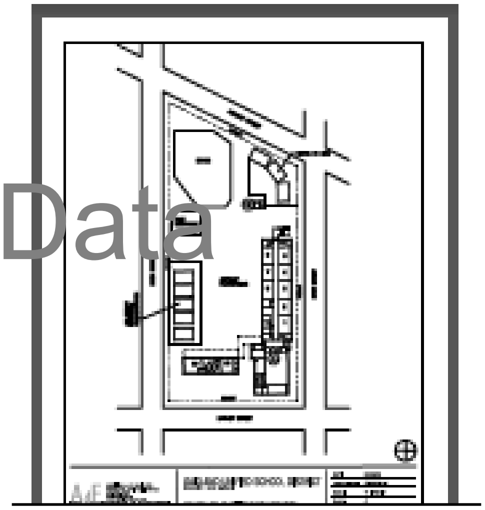
Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
SANTA FE	288	K-5	645	650	690	686	667


54th St
53rd St
Google

Site = Blue, nearby K-5th Grade Schools = Red


Alcatraz Ave
Shellmound St
Powell St
123
Shattuck Ave
Telegraph Ave
Grove Shafter Fwy
College Ave
Market St
Nimitz Fwy
Emeryville
880
580
POWERED BY
Google
Map data ©2010 Google

SANTAFE_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.98

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 357

School Capacity Modeling

Site Acreage	**3.42**		
Building Footprint (SF)	26,506		

	Total	**Perm**	**Port**
Building Area (SF)	**38,796**	38,524	272
Classroom-Sized Rooms	**20**	20	0
600-720 s.f.			
721-900 s.f.	***17***	*17*	
901-1000 s.f.			
1001-1200 s.f.	***3***	*3*	
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

		Enrollment	**Loading**
Site Total		288	16.9
Grade:	**K**	42	14.8
	1	53	18.7
	2	63	22.2
	3	50	17.6
	4	46	16.2
	5	55	19.4
	6		
	7		
	8		
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Santa Fe Elementary School
Site ID: 150
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Santa Fe Elementary School

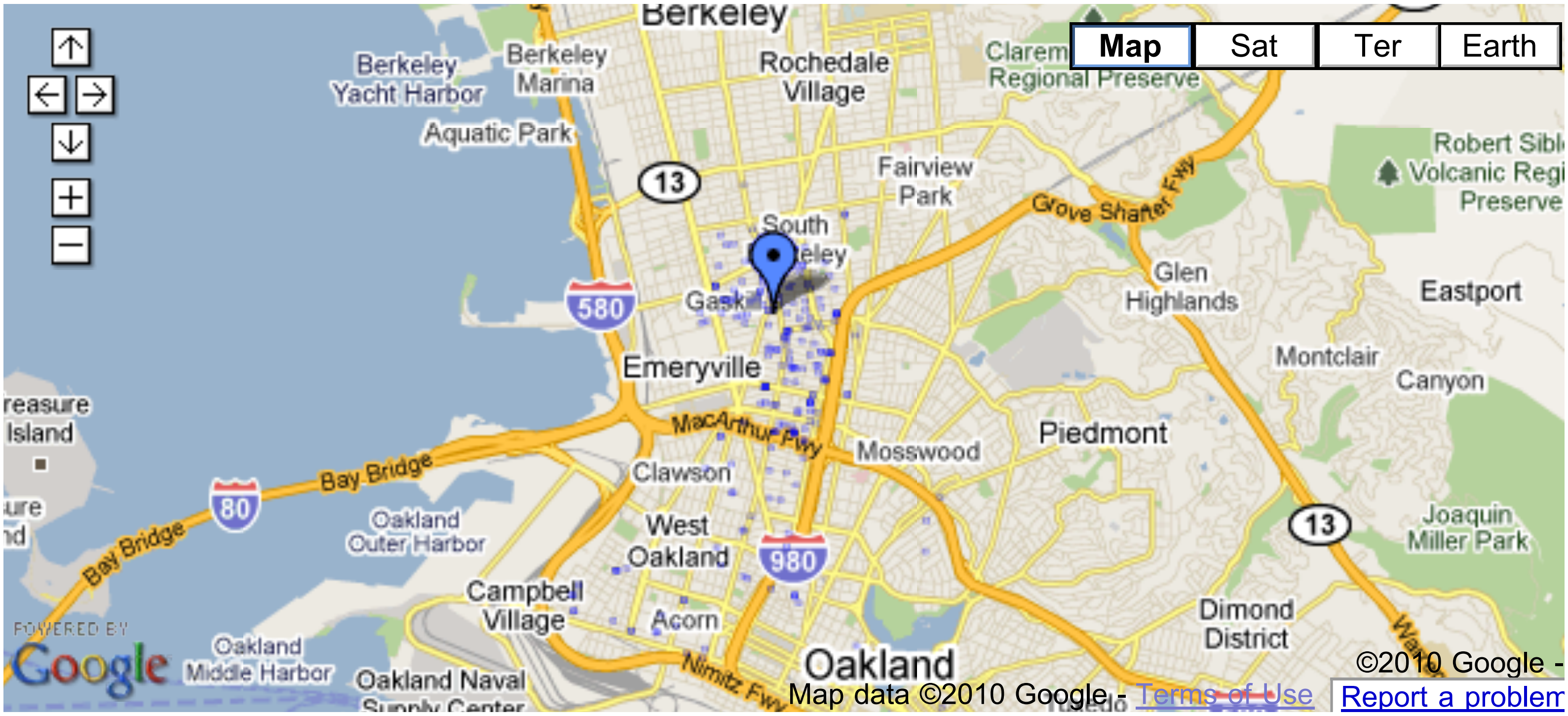
Site ID 150

Grades Served K-5 **Enrolled** 288

District 1 **Attendance Area** 150

Site Address 915 54th Street
Oakland CA 94608

Attending Students



Map
Sat
Ter
Earth
Berkeley
Berkeley Yacht Harbor
Berkeley Marina
Aquatic Park
Rochedale Village
Claremont Regional Preserve
Fairview Park
South Berkeley
Robert Sibley Volcanic Regional Preserve
Grove Shafter Fwy
Glen Highlands
Eastport
Montclair
Canyon
Emeryville
580
13
MacArthur Fwy
Mosswood
Piedmont
Treasure Island
Bay Bridge
80
Oakland Outer Harbor
Clawson
West Oakland
980
Campbell Village
Acorn
Dimond District
Joaquin Miller Park
Oakland
Oakland Middle Harbor
Oakland Naval Supply Center
Nimitz Fwy
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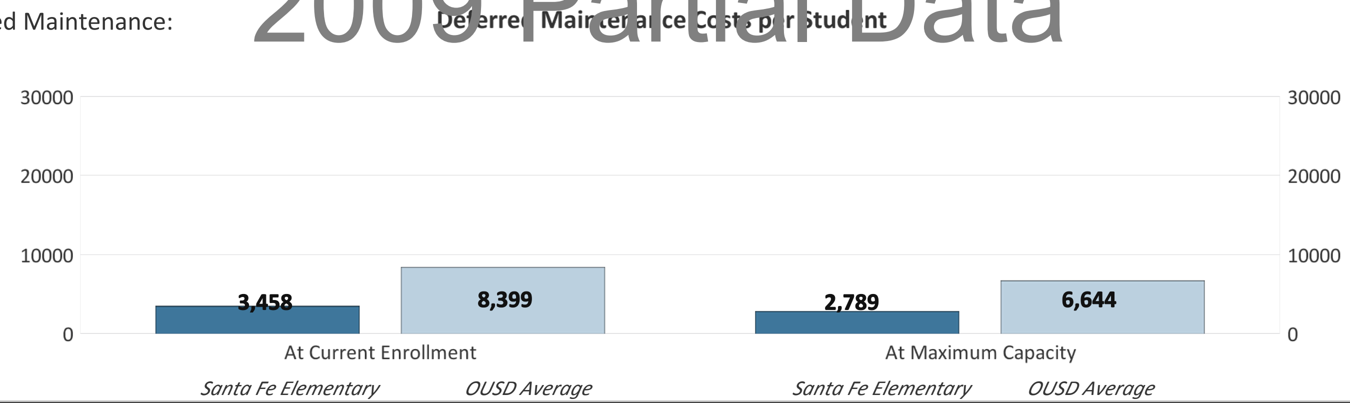
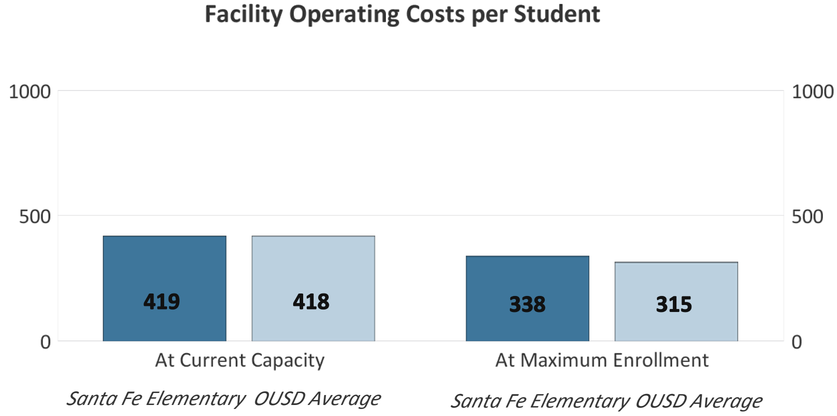
Report a problem

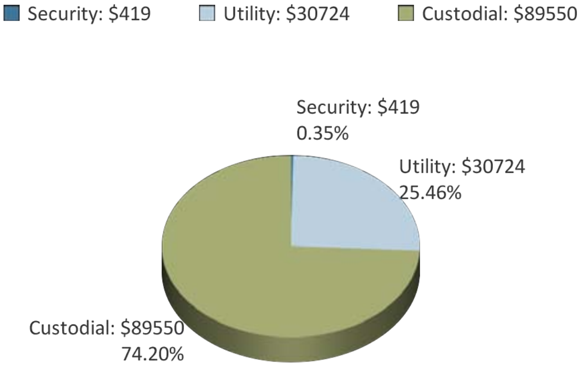
Facility Expense Profile

Total Deferred Maintenance:
$ 995,803


Deferred Maintenance Costs per Student

Annual Facility Operating Costs: $120693


Facility Operating Costs per Student



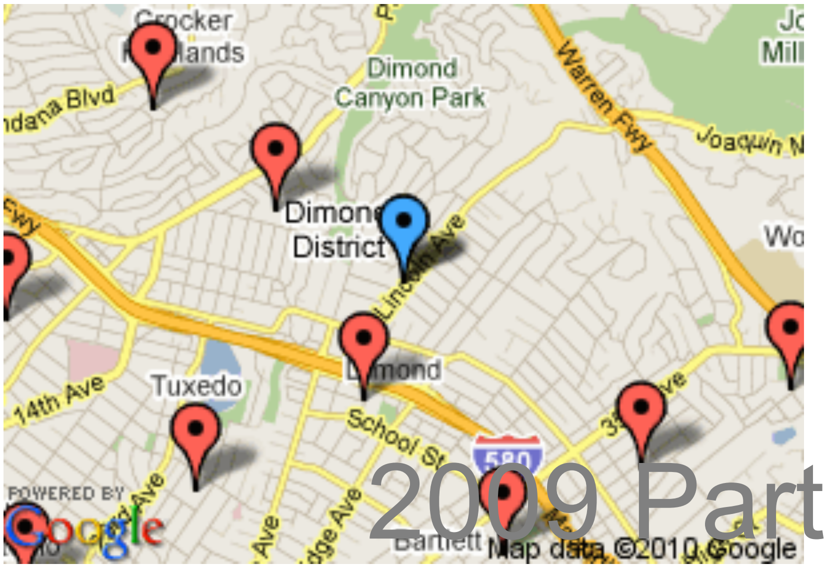
Sequoia Elementary School

Site ID	**151**			
Grades Served	K-5	**Enrolled**	384	**Site Address** 3730 Lincoln
District	**4**	**Attendance Area**	**151**	Oakland CA 94602

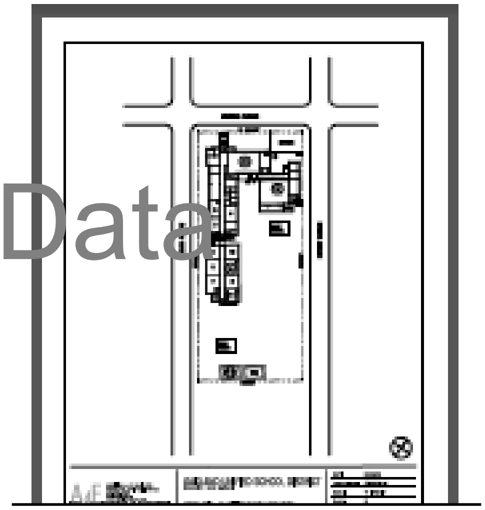
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs “06	“07	‘08	‘09	‘10
SEQUOIA	**384**	**K-5**	**759**	**799**	**785**	**813**	**857**

Site = Blue, nearby K-5th Grade Schools = Red


Crocker Highlands
Dimond Canyon Park
Warren Fwy
Joaquin M
Dimond District
Lincoln Ave
Tuxedo
14th Ave
Dimond
School St
580
35th Ave
Barnett
POWERED BY Google
Map data ©2010 Google

SEQUOIA_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.82

School Capacity Modeling

Loading:	**21**
Specialty Classrooms:	**3**
Enrollment Capacity:	**336**

Site Acreage	**2.63**
Building Footprint (SF)	27,560

	Total	Perm	Port
Building Area (SF)	**40,721**	38,801	1,920
Classroom-Sized Rooms	**19**	17	2
600-720 s.f.			
721-900 s.f.	***16***	*16*	
901-1000 s.f.	***3***	*1*	*2*
1001-1200 s.f.			
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

		Enrollment	Loading
Site Total		384	24.0
Grade:	**K**	62	23.2
	1	65	24.4
	2	55	20.6
	3	60	22.5
	4	58	21.7
	5	48	18.0
	6		
	7		
	8		
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Sequoia Elementary School
Site ID: 151
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

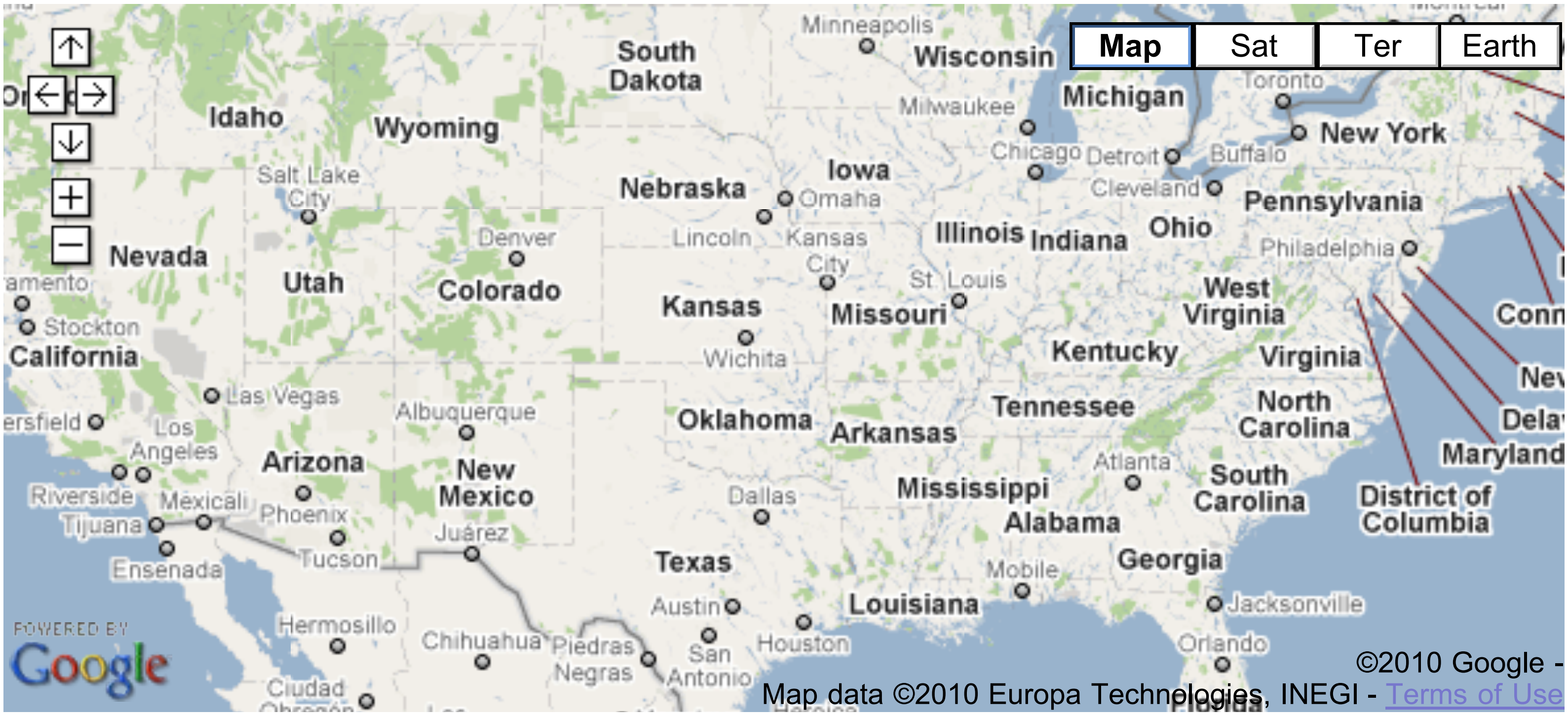
MKTHINK STRATEGY

Sequoia Elementary School

Site ID 151

Grades Served K-5 **Enrolled** 384 **Site Address** 3730 Lincoln
District 4 **Attendance Area** 151 Oakland CA 94602

Attending Students


Map
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POWERED BY Google
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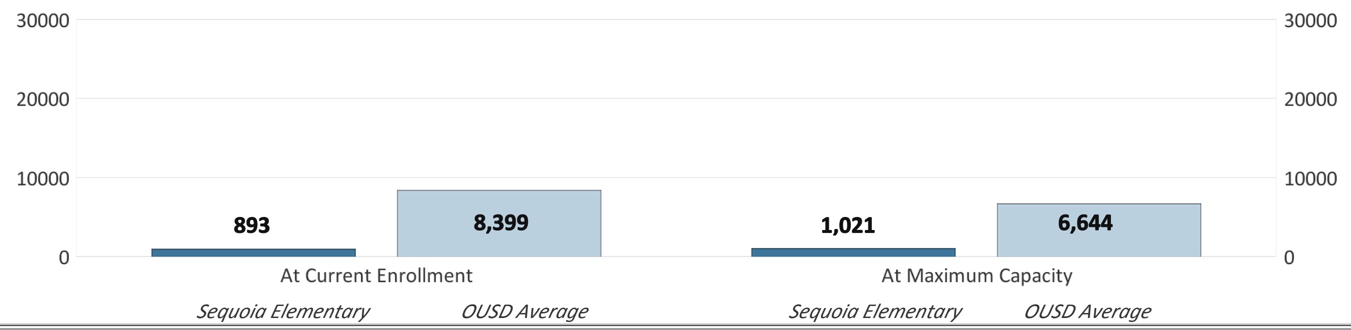
Facility Expense Profile

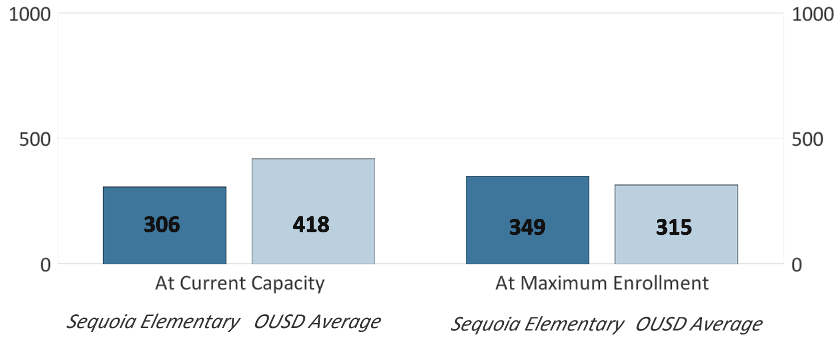
Total Deferred Maintenance:
$ 342,970

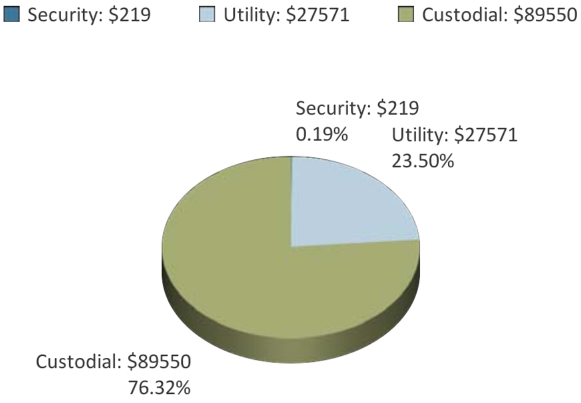
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $117340

Facility Operating Costs per Student



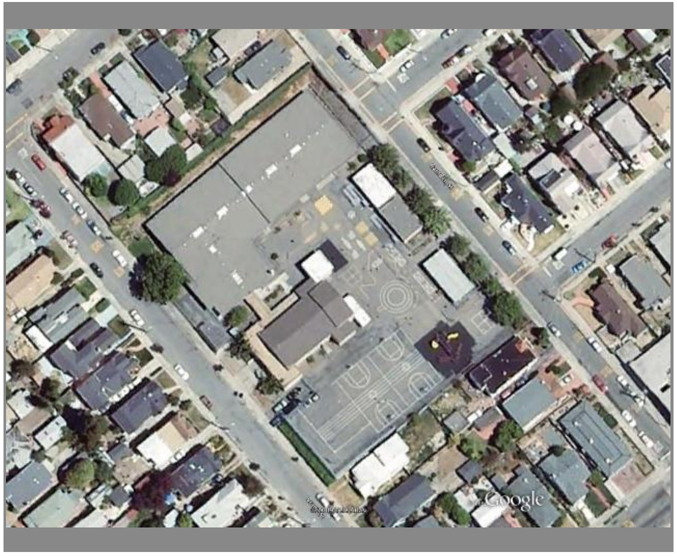


Sherman Elementary School

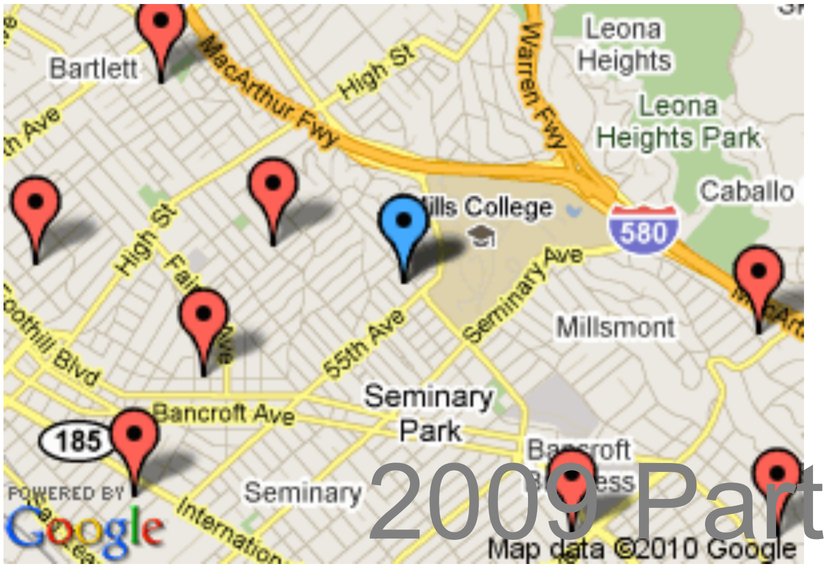
Site ID	**153**				
Grades Served	K-5	**Enrolled**	210	**Site Address**	**5328 Brann Street**
District	**6**	**Attendance Area**	**207**		**Oakland CA 94619**

OUSD Facilities Utilization Report

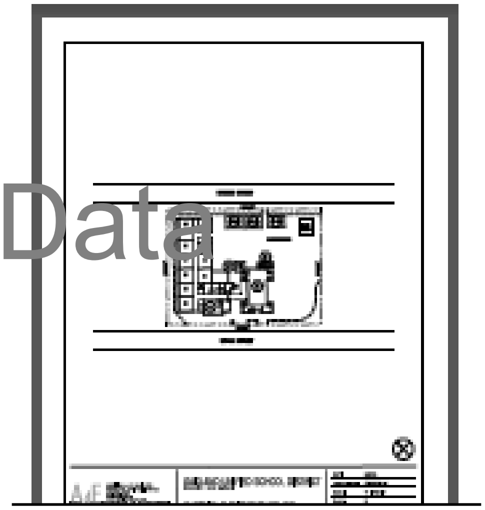
Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
MELROSE LEADERSHIP AC	210	K-5	653	619	642	658	680



Site = Blue, nearby K-5th Grade Schools = Red


Bartlett
MacArthur Fwy
High St
Warren Fwy
Leona Heights
Leona Heights Park
Caballo
Ave
Mills College
580
Ave
Seminary Ave
High St
Fair
Ave
Millsmont
55th Ave
Foothill Blvd
Bancroft Ave
Seminary Park
Bancroft
185
POWERED BY Google
Seminary
International
Map data ©2010 Google

SHERMAN_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.58

Loading:	**21**
Specialty Classrooms:	**3**
Enrollment Capacity:	**189**

School Capacity Modeling

Site Acreage	**1.76**
Building Footprint (SF)	26,212

	Total	Perm	Port
Building Area (SF)	**24,135**	21,591	2,544
Classroom-Sized Rooms	**12**	9	3
600-720 s.f.			
721-900 s.f.			
901-1000 s.f.	***11***	*8*	*3*
1001-1200 s.f.	***1***	*1*	
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

		Enrollment	Loading
Site Total		210	23.3
Grade:	**K**		
	1		
	2		
	3		
	4		
	5		
	6	72	48.0
	7	66	44.0
	8	59	39.3
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: **Sherman Elementary School**
Site ID: **153**
Date Issued: **12/6/2010**

CONFIDENTIAL

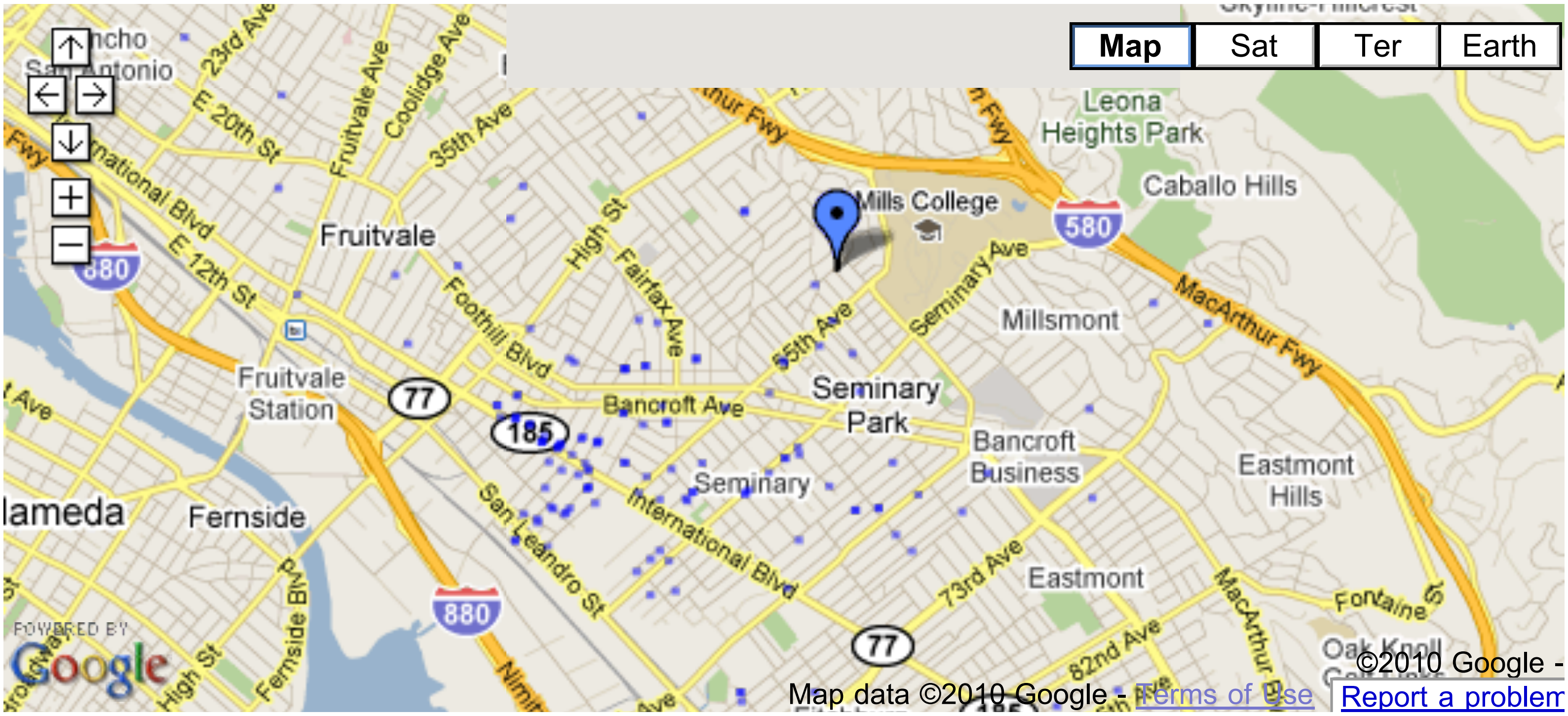
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Sherman Elementary School

Site ID	153				
Grades Served	K-5	**Enrolled**	210	**Site Address**	5328 Brann Street
District	6	**Attendance Area**	207		Oakland CA 94619

Attending Students



Map
Sat
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Earth
Fruitvale
Fruitvale Station
Mills College
Leona Heights Park
Caballo Hills
Millsmont
Seminary Park
Bancroft Business
Eastmont Hills
Eastmont
Seminary
Fernside
Alameda
Foothill Blvd
Bancroft Ave
International Blvd
San Leandro St
MacArthur Fwy
Seminary Ave
55th Ave
73rd Ave
82nd Ave
High St
Fairfax Ave
35th Ave
Fruitvale Ave
Coolidge Ave
E 12th St
E 20th St
23rd Ave
580
880
77
185
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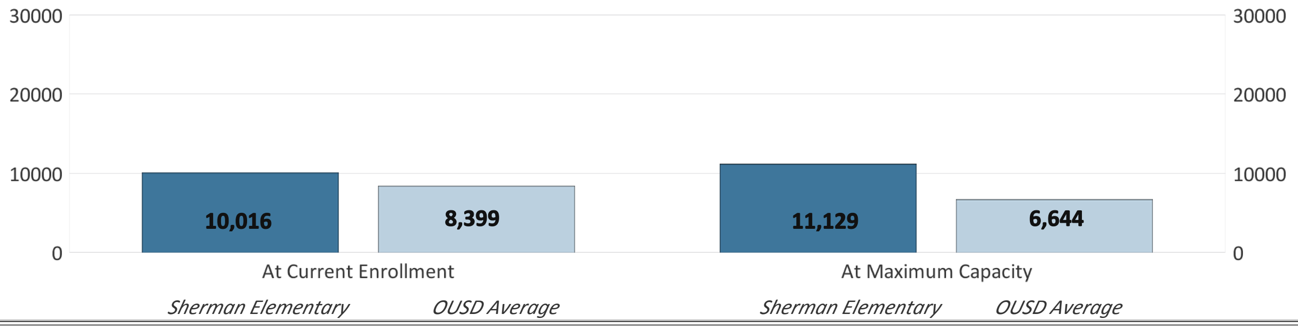
Facility Expense Profile

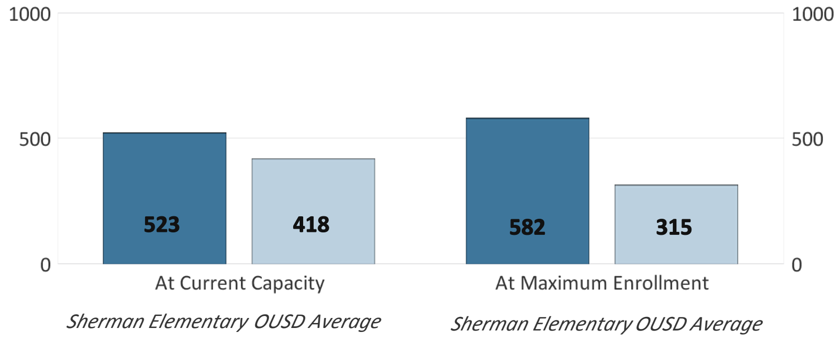
Total Deferred Maintenance:
$ 2,103,351

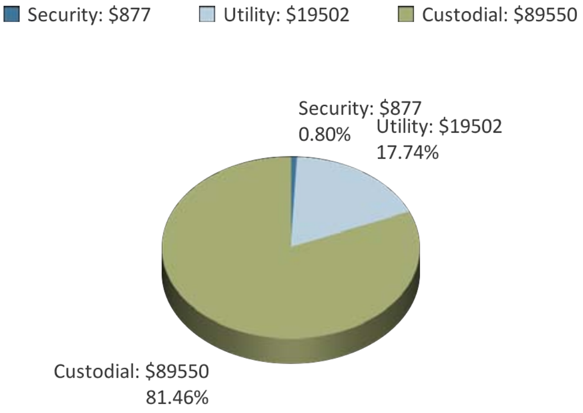
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $109929

Facility Operating Costs per Student





Campus Name: Sherman Elementary School
Site ID: 153
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

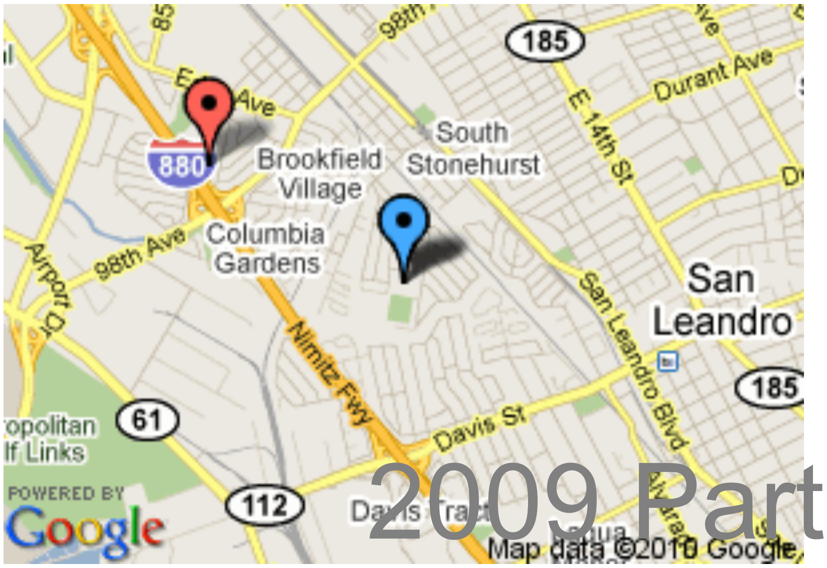
Sobrante Park Elementary School

Site ID	154				
Grades Served	K-5	**Enrolled**	251	Site Address	470 El Paseo Drive
District	7	**Attendance Area**	154		Oakland CA 94603

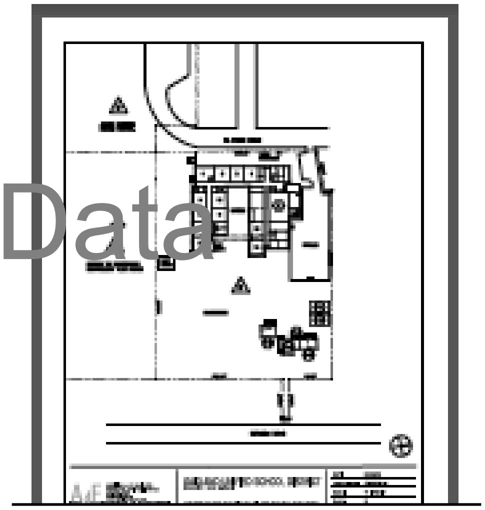
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
SOBRANTE PARK	251	K-5	729	671	692	754	744

Site = Blue, nearby K-5th Grade Schools = Red


85
98th
185
Ave
Durant Ave
E
Ave
880
South
Stonehurst
Brookfield
Village
E 14th St
Columbia
Gardens
98th Ave
Airport Dr
San
Leandro
Nimitz Fwy
San Leandro Blvd
185
opolitan
lf Links
61
Davis St
POWERED BY
Google
112
Davis Tract
Map data ©2010 Google

SOBRANTE_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.67

Loading:	**21**
Specialty Classrooms:	**3**
Enrollment Capacity:	**294**

School Capacity Modeling

Site Acreage	**4.05**
Building Footprint (SF)	36,555

	Total	Perm	Port
Building Area (SF)	**32,953**	28,881	4,072
Classroom-Sized Rooms	**17**	12	5
600-720 s.f.			
721-900 s.f.	***14***	*11*	*3*
901-1000 s.f.	***2***		*2*
1001-1200 s.f.	***1***	*1*	
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

		Enrollment	Loading
Site Total		251	17.9
Grade:	**K**	33	14.1
	1	52	22.3
	2	53	22.7
	3	39	16.7
	4	48	20.6
	5	53	22.7
	6		
	7		
	8		
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Sobrante Park Elementary School
Site ID: 154
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Sobrante Park Elementary School

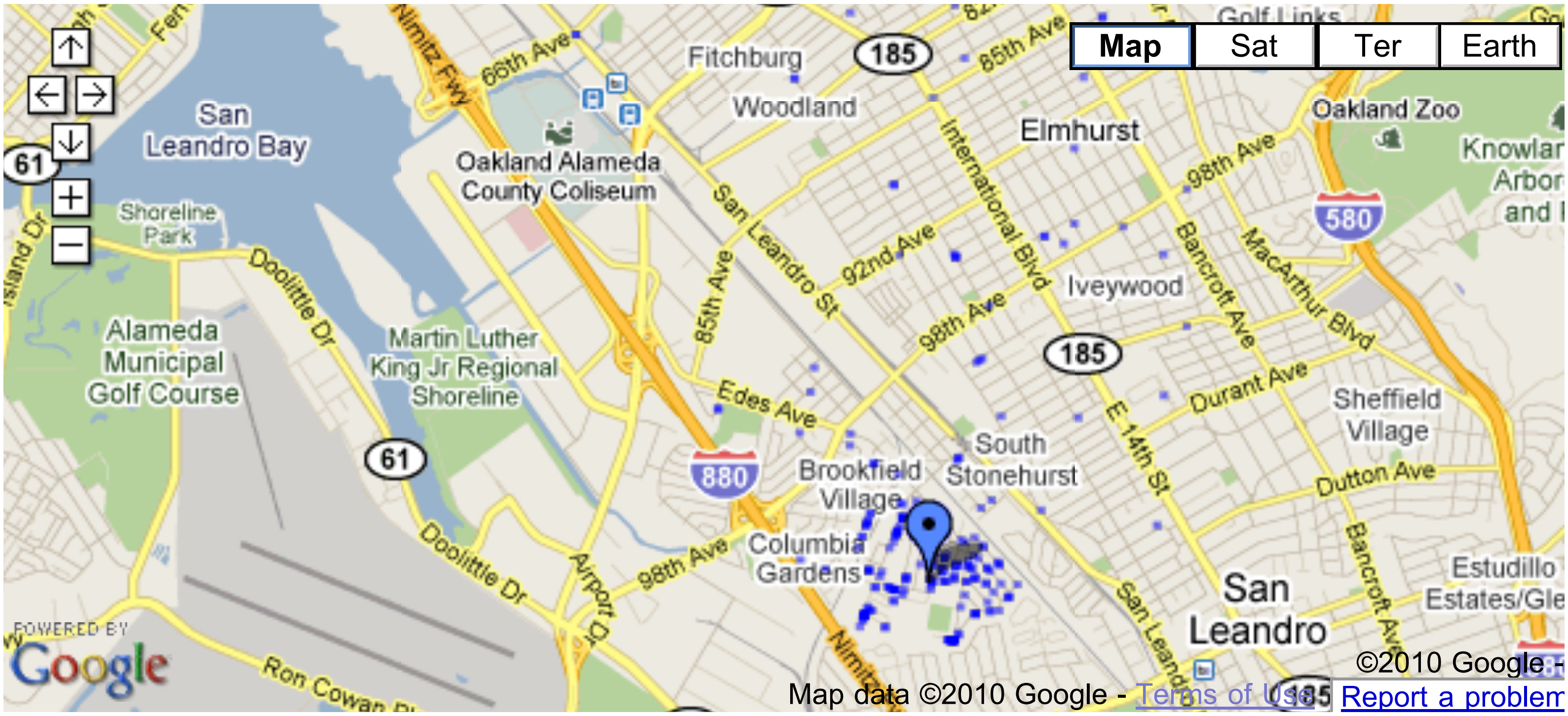
Site ID 154

Grades Served K-5
District 7

Enrolled 251
Attendance Area 154

Site Address 470 El Paseo Drive
Oakland CA 94603

Attending Students


Map
Sat
Ter
Earth
San Leandro Bay
Shoreline Park
Alameda Municipal Golf Course
Martin Luther King Jr Regional Shoreline
Oakland Alameda County Coliseum
Fitchburg
Woodland
Elmhurst
Iveywood
Oakland Zoo
Knowland Arbor and
Sheffield Village
South Stonehurst
Brookfield Village
Columbia Gardens
San Leandro
Estudillo Estates/Gle
66th Ave
85th Ave
98th Ave
92nd Ave
Edes Ave
Doolittle Dr
Airport Dr
Ron Cowan Pkwy
Nimitz Fwy
San Leandro St
International Blvd
Bancroft Ave
MacArthur Blvd
Durant Ave
Dutton Ave
E 14th St
61
185
880
580
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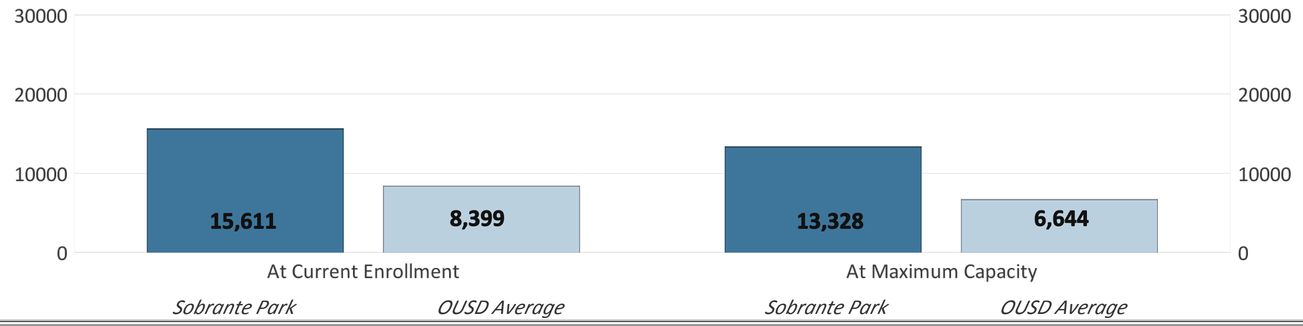
Facility Expense Profile

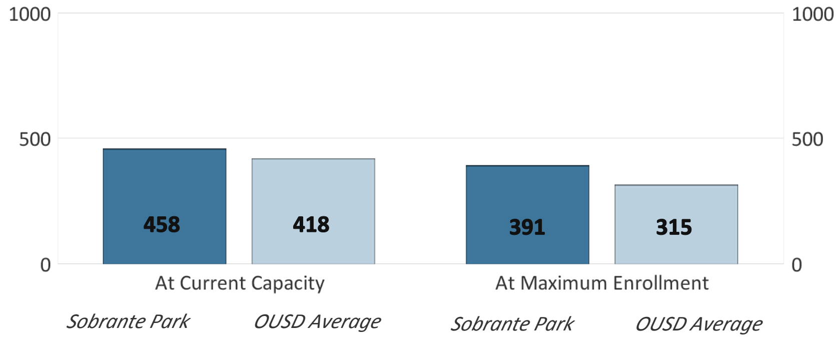
Total Deferred Maintenance:
$ 3,918,304

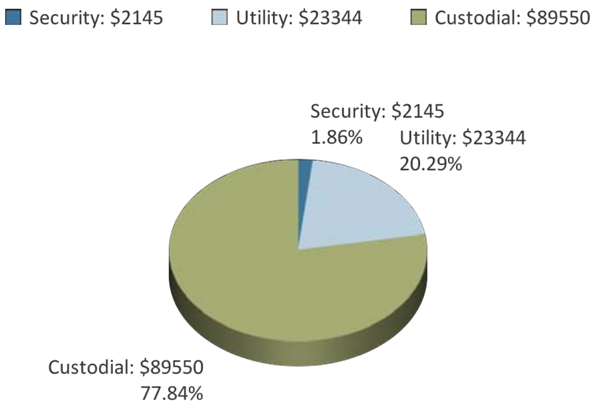
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $115039

Facility Operating Costs per Student



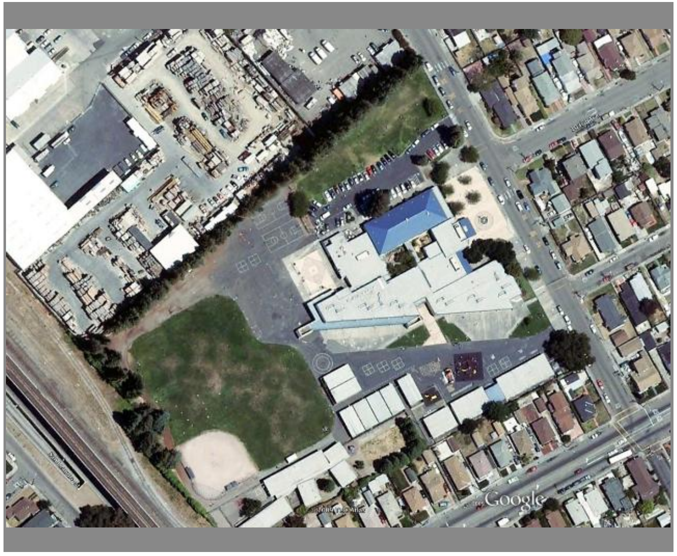


Stonehurst Elementary School

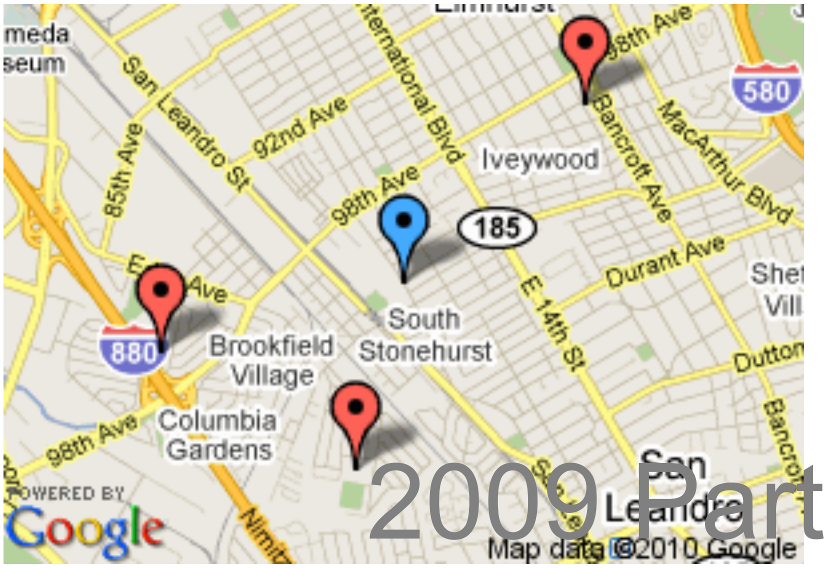
Site ID	155			
Grades Served	K-5	**Enrolled**	676	Site Address 10315 E Street
District	7	**Attendance Area**	155	Oakland CA 94603

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
ESPERANZA ACADEMY	325	K-5	616	617	665	704	739
FRED T. KOREMATSU	351	K-5		571	590	641	685

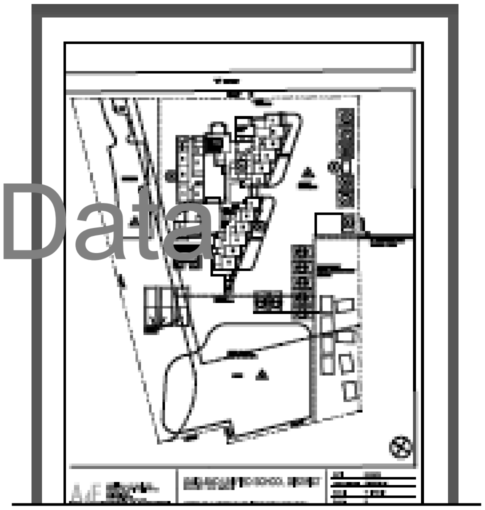


Site = Blue, nearby K-5th Grade Schools = Red



meda
seum
San Leandro St
92nd Ave
85th Ave
International Blvd
98th Ave
Iveywood
185
98th Ave
Bancroft Ave
MacArthur Blvd
580
Durant Ave
E 14th St
South
Stonehurst
Brookfield
Village
880
Columbia
Gardens
98th Ave
San
Leandro
Dutton
Bancroft
POWERED BY
Google
Map data ©2010 Google

[STONEHURST_Site Plan.pdf]



Overlap Index (based on student density and proximity to other schools): 0.68

School Capacity Modeling

Loading: 21
Specialty Classrooms: 4
Enrollment Capacity: 735

Site Acreage	**8.22**
Building Footprint (SF)	44,084

	Total	Perm	Port
Building Area (SF)	**60,212**	46,177	14,035
Classroom-Sized Rooms	**39**	24	15
600-720 s.f.	***24***	*24*	
721-900 s.f.			
901-1000 s.f.	***15***		*15*
1001-1200 s.f.			
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

		Enrollment	Loading
Site Total		676	19.3
Grade:	**K**	114	19.5
	1	131	22.5
	2	106	18.2
	3	102	17.5
	4	103	17.7
	5	118	20.2
	6		
	7		
	8		
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Stonehurst Elementary School
Site ID: 155
Date Issued: 12/6/2010

CONFIDENTIAL

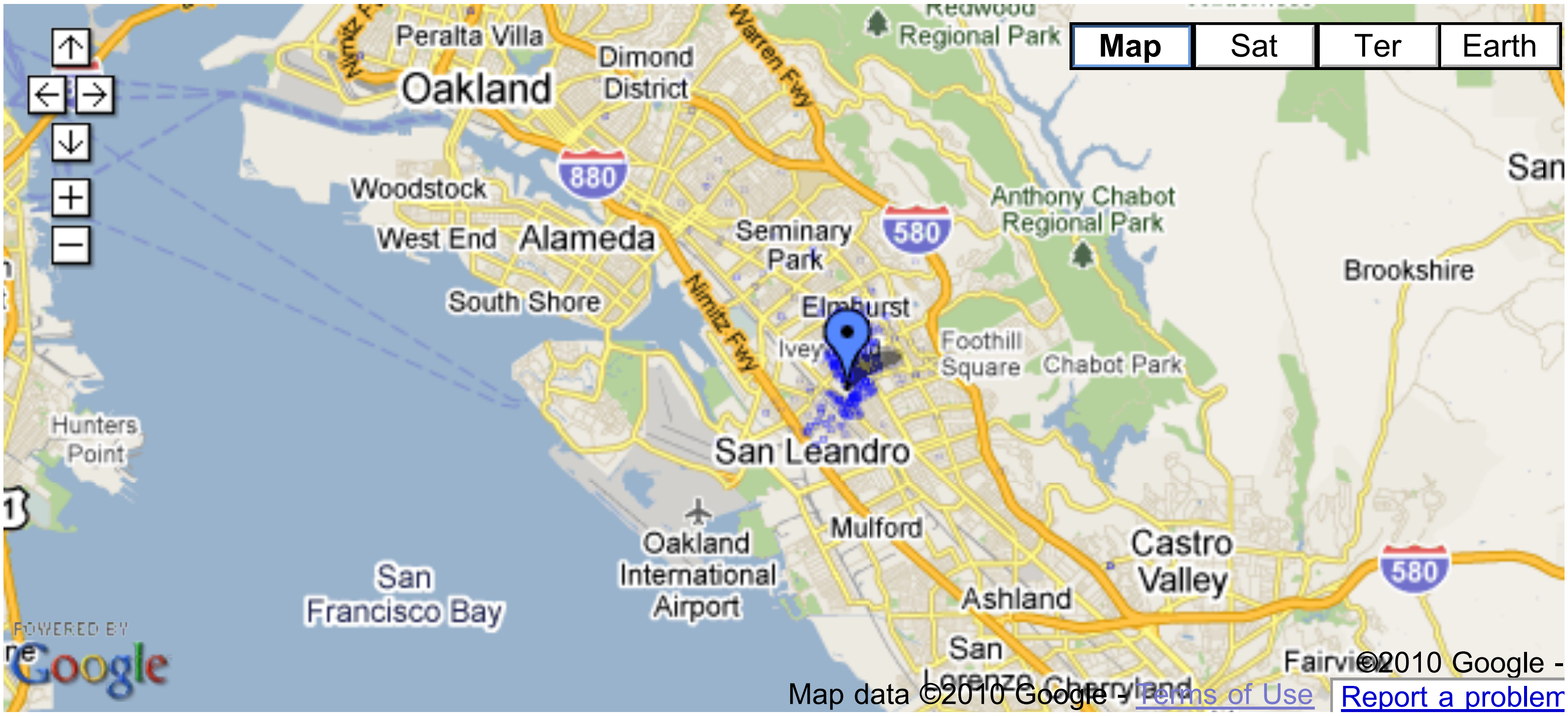
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Stonehurst Elementary School

Site ID 155
Grades Served K-5
District 7
Enrolled 676
Attendance Area 155
Site Address 10315 E Street
Oakland CA 94603

Attending Students



Map
Sat
Ter
Earth
Peralta Villa
Oakland
Dimond District
Warren Fwy
Redwood Regional Park
Woodstock
West End
Alameda
Seminary Park
Anthony Chabot Regional Park
Brookshire
South Shore
Elmhurst
Ivey
Foothill Square
Chabot Park
Nimitz Fwy
Hunters Point
San Leandro
Mulford
Oakland International Airport
San Francisco Bay
Castro Valley
Ashland
San Lorenzo
Cherryland
Fairview
880
580
580
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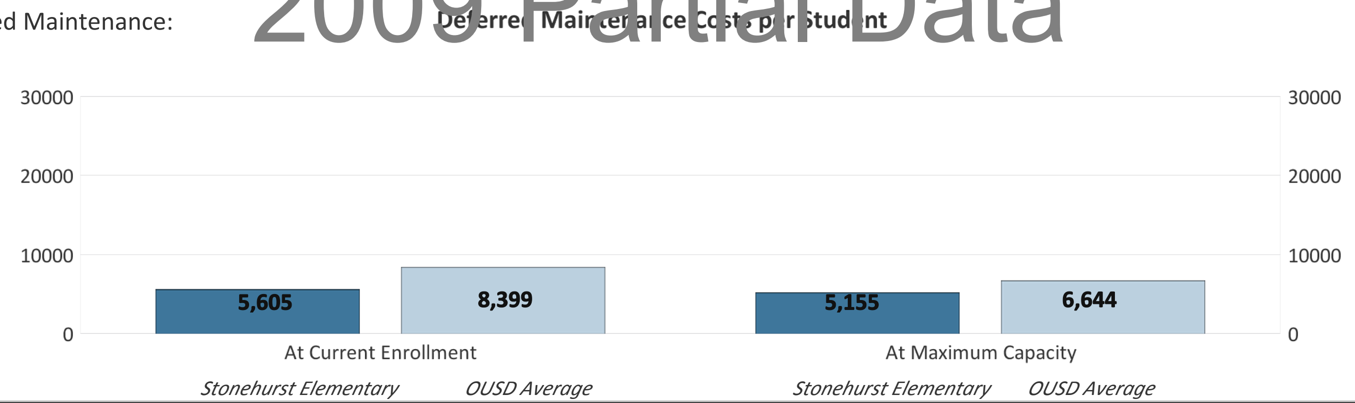
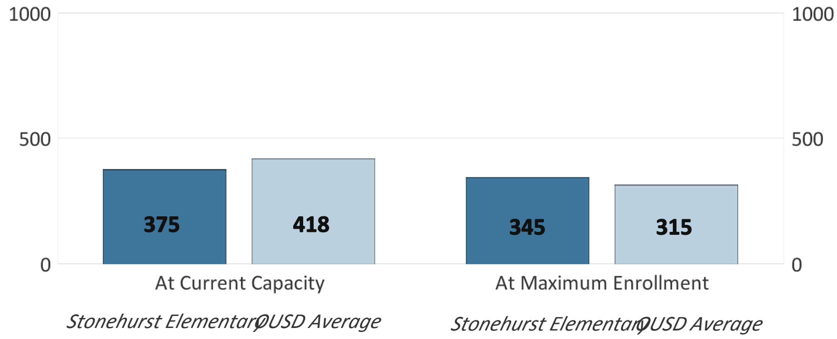
Facility Expense Profile

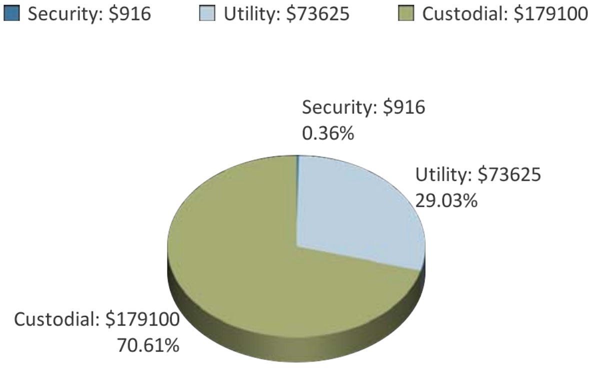
Total Deferred Maintenance:
$ 3,788,741



Facility Operating Costs per Student



Annual Facility Operating Costs: $253641



John Swett Elementary School

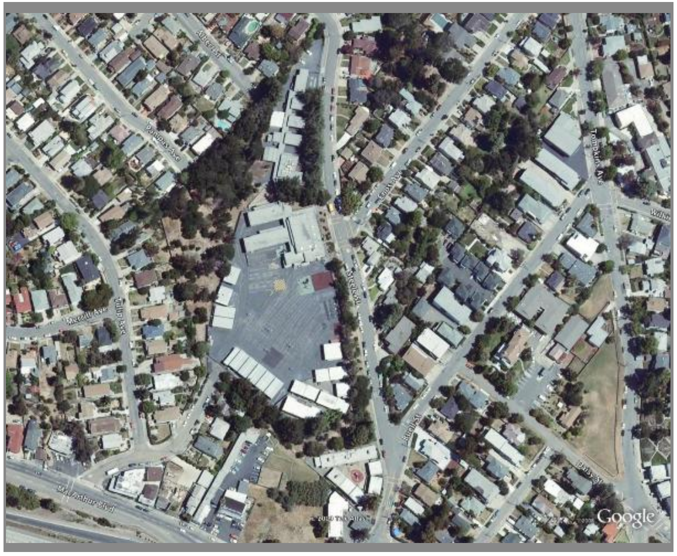
Site ID 156
Grades Served K-8
District 4

Enrolled 91
Attendance Area 176

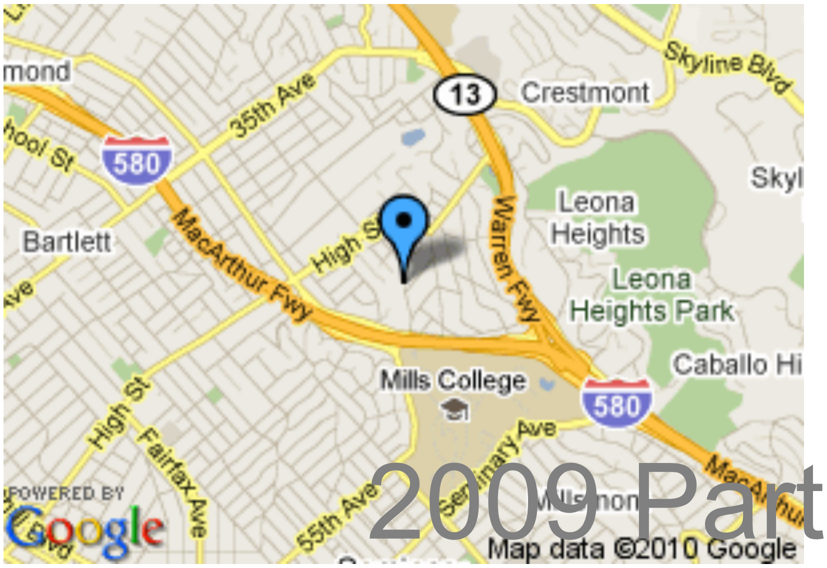
Site Address 4551 Steele Street
Oakland CA 94619

OUSD Facilities Utilization Report

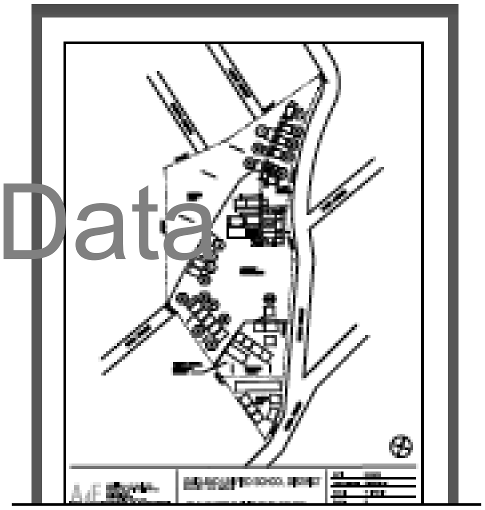
Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
TILDEN	91	K-8		770	799	789	788



Site = Blue, nearby K-8th Grade Schools = Red


mond
35th Ave
13
Crestmont
Skyline Blvd
580
Skyl
Bartlett
MacArthur Fwy
High St
Warren Fwy
Leona Heights
Leona Heights Park
Caballo Hi
Mills College
580
High St
Fairfax Ave
55th Ave
Seminary Ave
MacArthur
POWERED BY Google
Map data ©2010 Google

SWETT_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools): 0.95

Loading: 22
Specialty Classrooms: 3
Enrollment Capacity: 374

School Capacity Modeling

Site Acreage	**6.94**
Building Footprint (SF)	39,061

	Total	Perm	Port
Building Area (SF)	**31,362**	17,851	13,511
Classroom-Sized Rooms	**20**	4	16
600-720 s.f.			
721-900 s.f.	***7***	*3*	*4*
901-1000 s.f.	***11***		*11*
1001-1200 s.f.	***2***	*1*	*1*
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

		Enrollment	Loading
Site Total		91	5.4
Grade:	**K**	65	22.9
	1	29	10.2
	2	19	6.7
	3	13	4.6
	4		
	5		
	6		
	7		
	8		
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: John Swett Elementary School
Site ID: 156
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

John Swett Elementary School

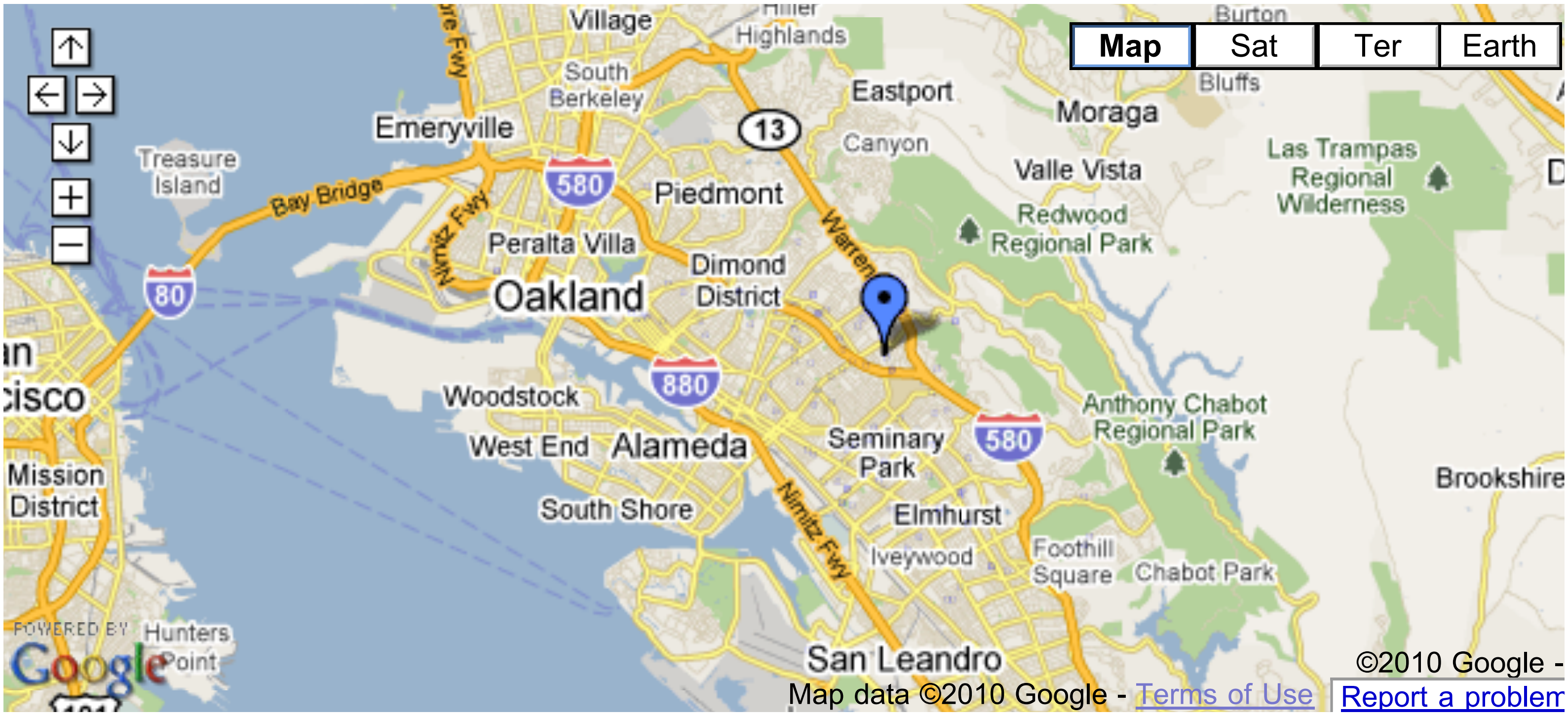
Site ID 156

Grades Served K-8 **Enrolled** 91

District 4 **Attendance Area** 176

Site Address 4551 Steele Street
Oakland CA 94619

Attending Students



Map
Sat
Ter
Earth
Village
Hiller Highlands
South Berkeley
Eastport
Canyon
Moraga
Burton
Bluffs
Emeryville
Treasure Island
Bay Bridge
580
13
Piedmont
Valle Vista
Las Trampas Regional Wilderness
Redwood Regional Park
Peralta Villa
Nimitz Fwy
Warren
80
Oakland
Dimond District
cisco
Woodstock
880
West End
Alameda
Seminary Park
580
Anthony Chabot Regional Park
Mission District
South Shore
Nimitz Fwy
Elmhurst
Brookshire
Iveywood
Foothill Square
Chabot Park
POWERED BY Google
Hunters Point
San Leandro
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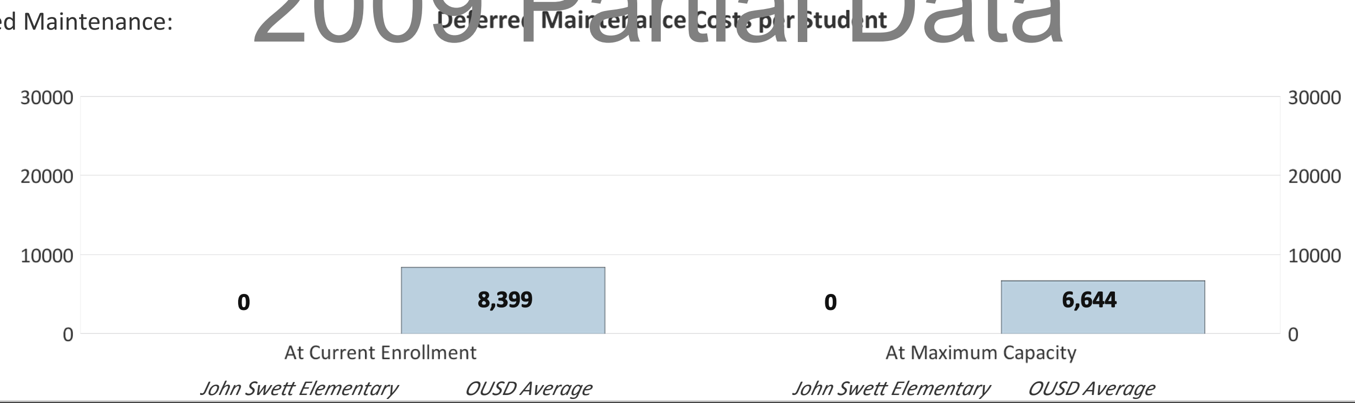
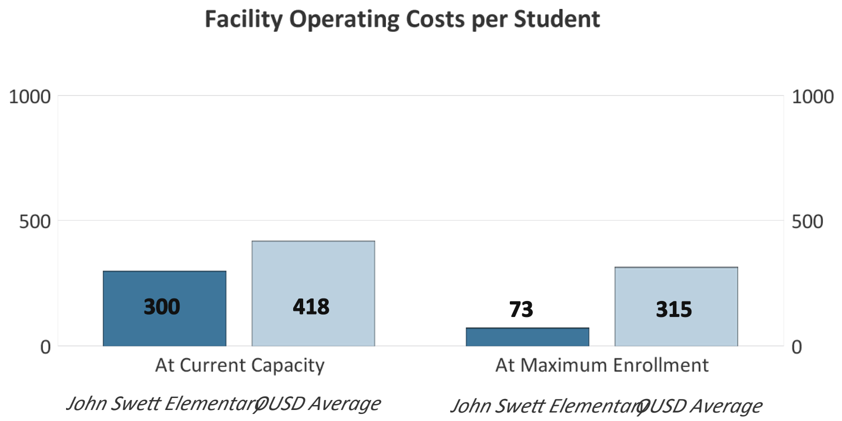
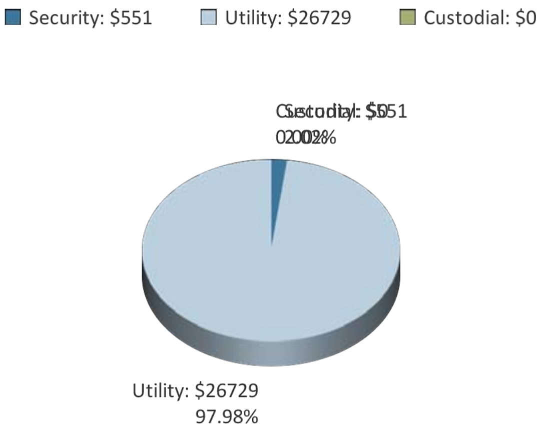
Facility Expense Profile

Total Deferred Maintenance:
$ 0



Annual Facility Operating Costs: $27280





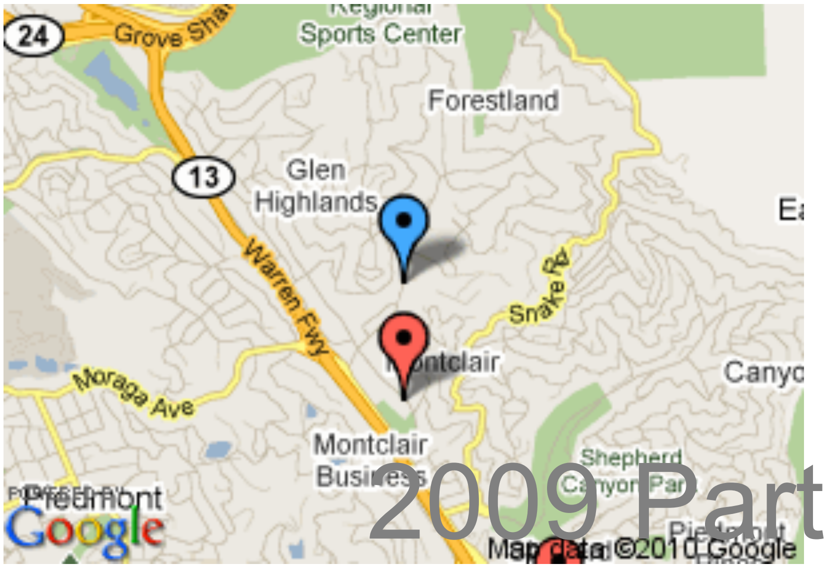
Thornhill Elementary School

Site ID	**157**				
Grades Served	K-5	**Enrolled**	371	Site Address	5880 Thornhill Drive
District	**4**	**Attendance Area**	**157**		Oakland CA 94611

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
THORNHILL	371	K-5	937	938	928	944	956

Site = Blue, nearby K-5th Grade Schools = Red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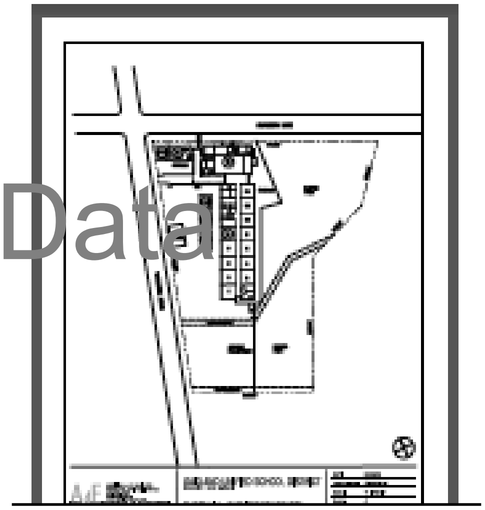
Regional
Sports Center
Forestland
13
Glen
Highlands
Warren Fwy
Snake Rd
Moraga Ave
Montclair
Canyo
Montclair
Business
Shepherd
Canyon Par
Piedmont
Piedmont
Google
Map data ©2010 Google

[THORNHILL_Site Plan.pdf]



Overlap Index (based on student density and proximity to other schools):

0.81

Loading:	**21**
Specialty Classrooms:	**3**
Enrollment Capacity:	**315**

School Capacity Modeling

Site Acreage	**4.03**
Building Footprint (SF)	33,796

	Total	Perm	Port
Building Area (SF)	**29,977**	24,361	5,616
Classroom-Sized Rooms	**18**	12	6
600-720 s.f.			
721-900 s.f.	***12***	*11*	*1*
901-1000 s.f.	***4***		*4*
1001-1200 s.f.	***2***	*1*	*1*
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

		Enrollment	Loading
Site Total		371	24.7
Grade:	**K**	59	23.6
	1	58	23.2
	2	61	24.4
	3	59	23.6
	4	58	23.2
	5	55	22.0
	6		
	7		
	8		
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Thornhill Elementary School
Site ID: 157
Date Issued: **12/6/2010**

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

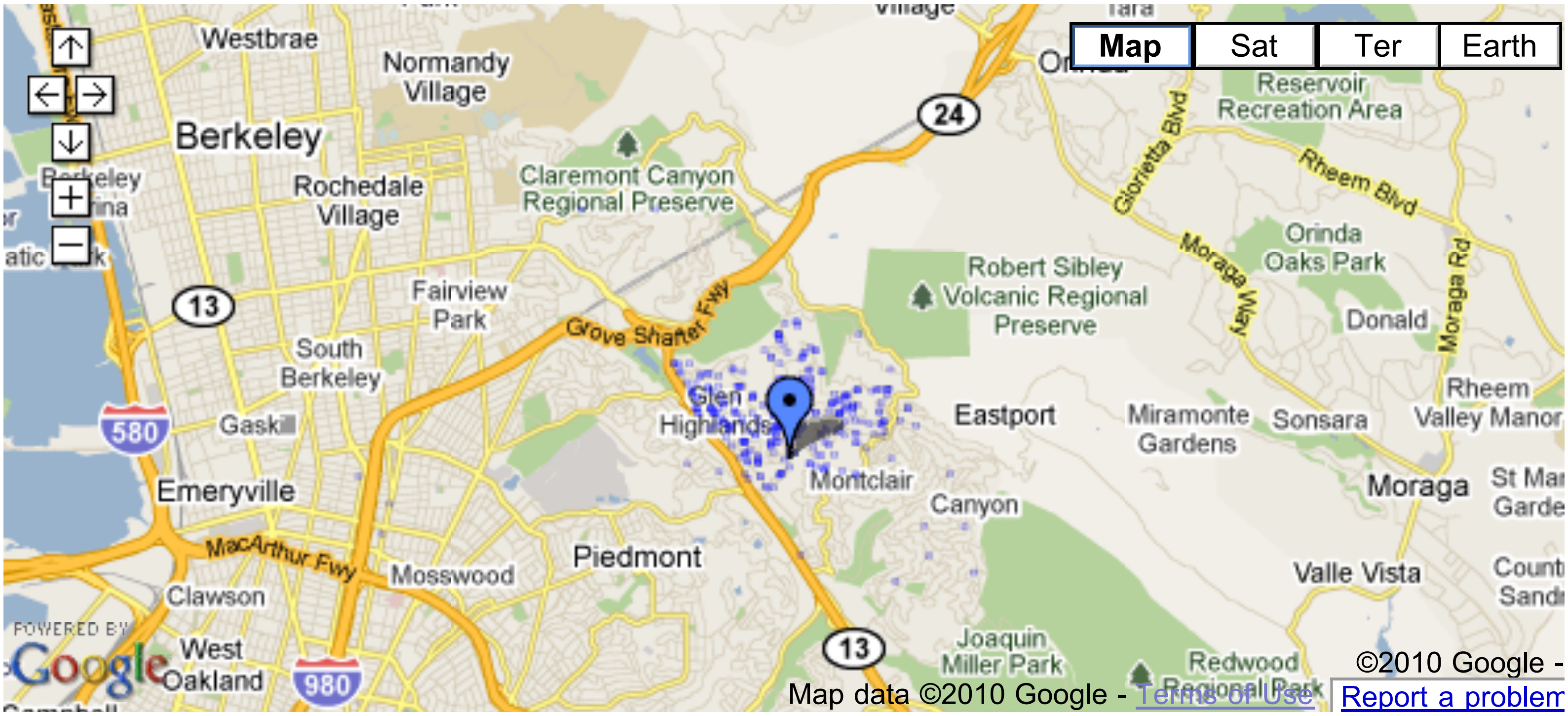
Thornhill Elementary School

Site ID 157

Grades Served K-5 **Enrolled** 371 **Site Address** 5880 Thornhill Drive

District 4 **Attendance Area** 157 Oakland CA 94611

Attending Students


Map
Sat
Ter
Earth
Westbrae
Normandy Village
Berkeley
Rochedale Village
Claremont Canyon Regional Preserve
24
Gloretta Blvd
Reservoir Recreation Area
Rheem Blvd
Orinda Oaks Park
Robert Sibley Volcanic Regional Preserve
Moraga Way
Donald
Moraga Rd
13
Fairview Park
Grove Shafter Fwy
South Berkeley
Glen Highlands
Eastport
Miramonte Gardens
Sonsara
Rheem Valley Manor
580
Gaskill
Montclair
Canyon
Emeryville
Moraga
MacArthur Fwy
Mosswood
Piedmont
Valle Vista
Clawson
POWERED BY Google
West Oakland
980
13
Joaquin Miller Park
Redwood Regional Park
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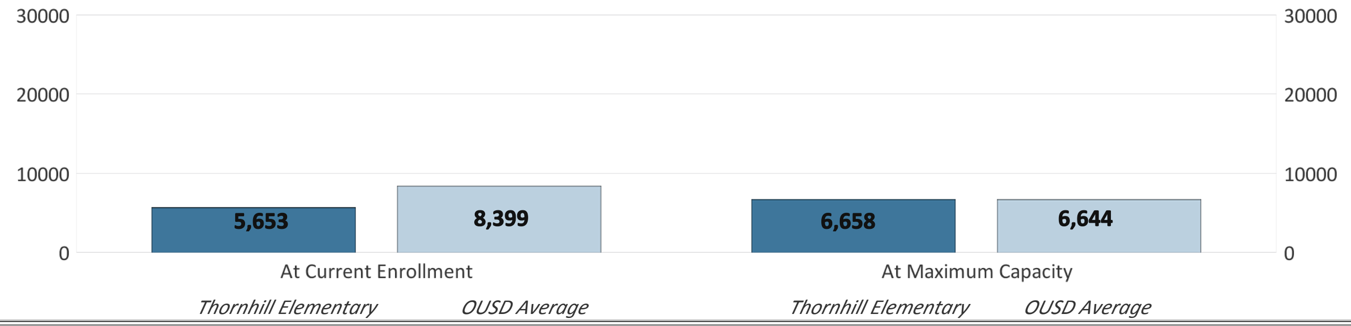
Facility Expense Profile

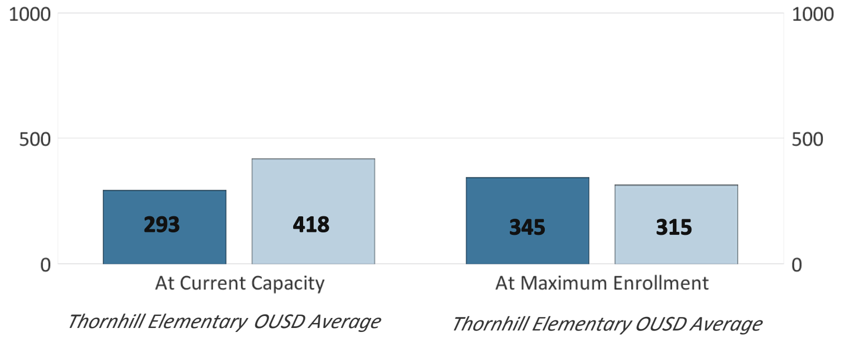
Total Deferred Maintenance:
$ 2,097,325

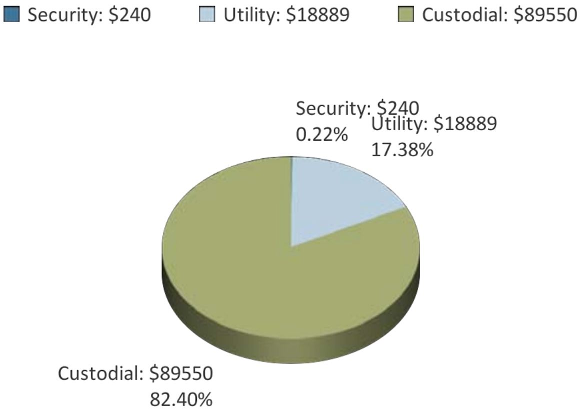
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $108679

Facility Operating Costs per Student



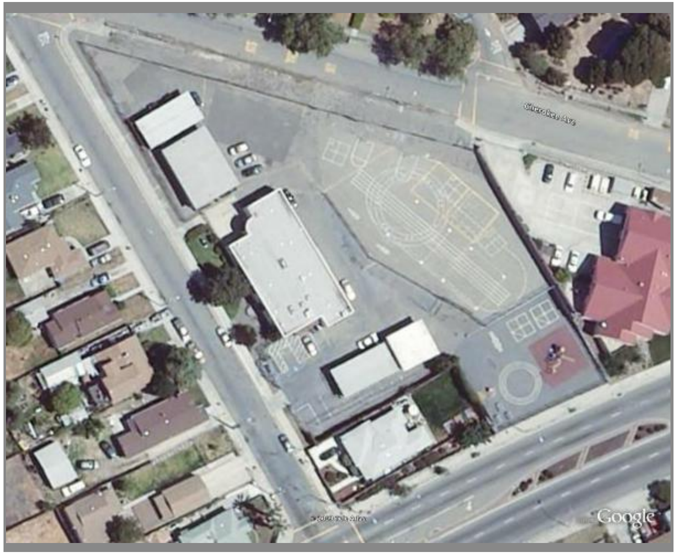


Toler Heights Elementary School

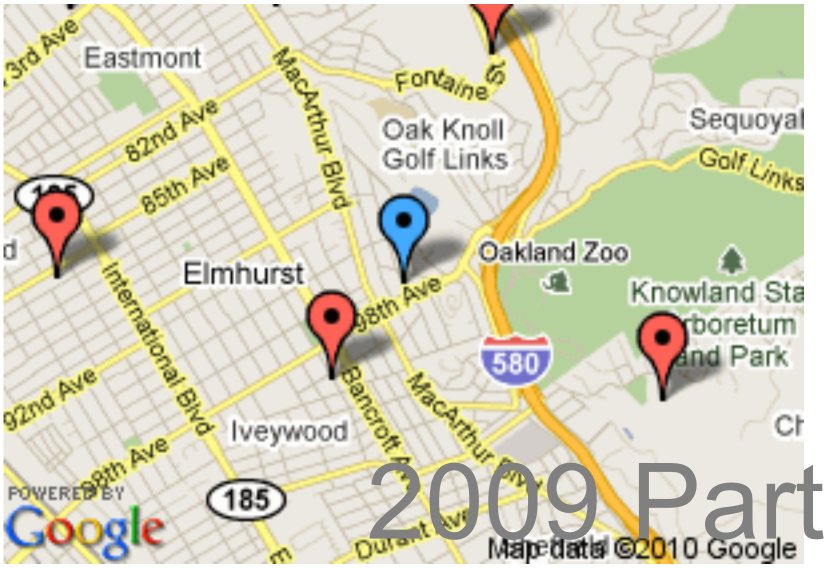
Site ID	159			Site Address	9736 Lawlor Street Oakland CA 94605
Grades Served	K-5	**Enrolled**	35		
District	7	**Attendance Area**	166		

OUSD Facilities Utilization Report

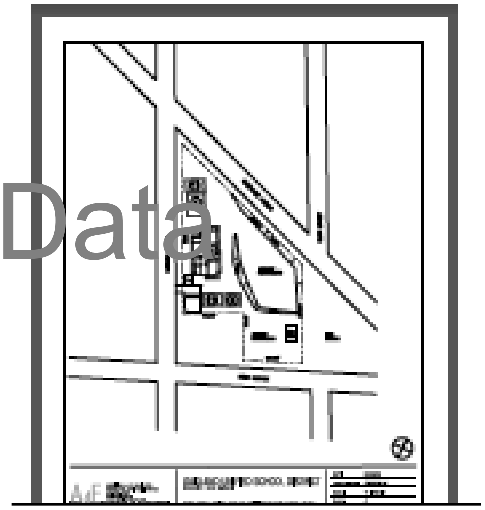
Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
BARACK OBAMA	35	K-5			373	395	502



Site = Blue, nearby K-5th Grade Schools = Red


3rd Ave
Eastmont
MacArthur Blvd
Fontaine St
Oak Knoll Golf Links
Sequoyah Golf Links
82nd Ave
85th Ave
Elmhurst
Oakland Zoo
Knowland State Arboretum and Park
98th Ave
580
International Blvd
92nd Ave
Bancroft Ave
MacArthur Fwy
Iveywood
98th Ave
185
Durant Ave
POWERED BY Google
Map data ©2010 Google

TOLER_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools): 1.00

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 63

School Capacity Modeling

Site Acreage	**1.60**
Building Footprint (SF)	10,739

	Total	Perm	Port
Building Area (SF)	**10,718**	6,908	3,810
Classroom-Sized Rooms	**6**	4	2
600-720 s.f.	***4***	*4*	
721-900 s.f.			
901-1000 s.f.	***2***		*2*
1001-1200 s.f.			
Over 1200 s.f.			
	3	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	35	11.7
Grade: K		
1		
2		
3		
4		
5		
6		
7	19	38.0
8	27	54.0
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Toler Heights Elementary School
Site ID: 159
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

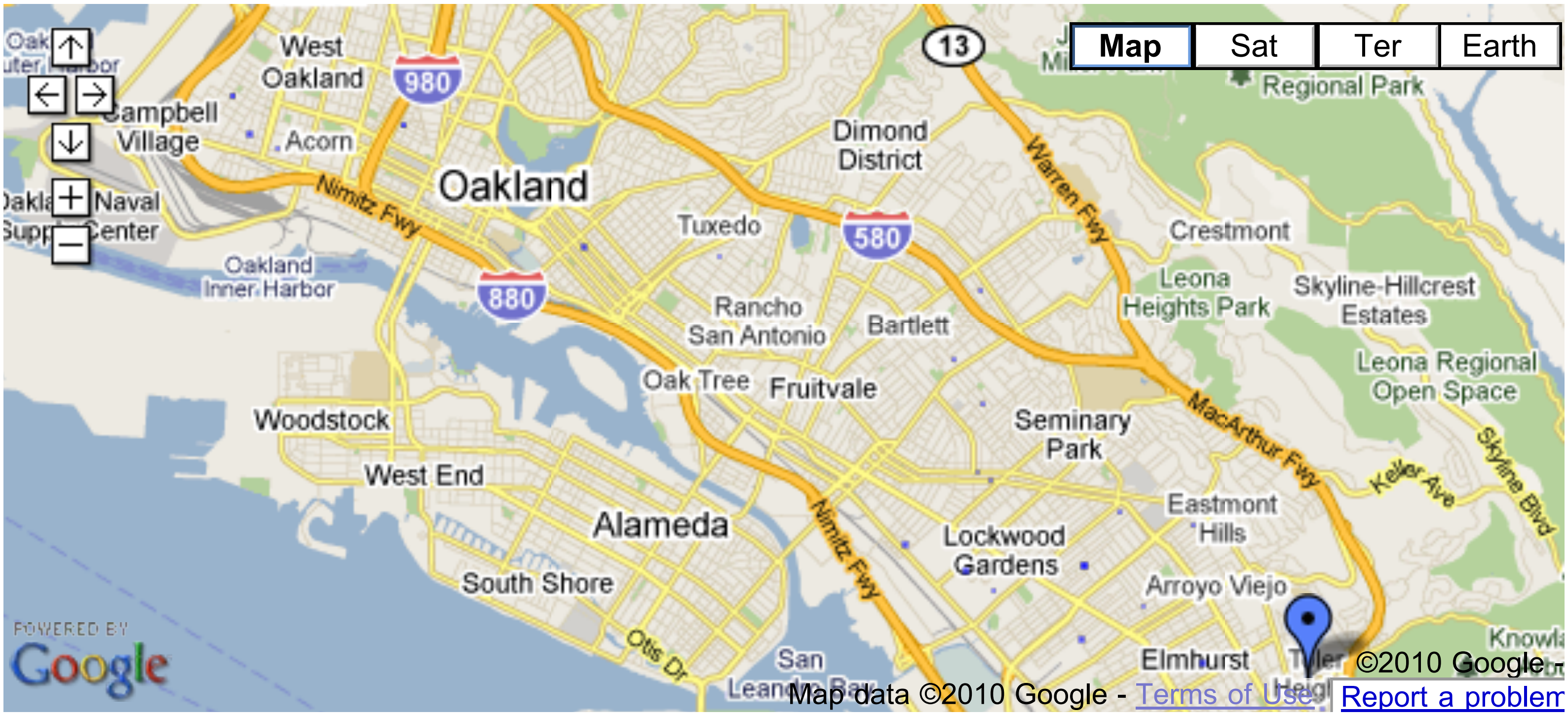
Toler Heights Elementary School

Site ID 159
Grades Served K-5
District 7

Enrolled 35
Attendance Area 166

Site Address 9736 Lawlor Street
Oakland CA 94605

Attending Students


Map
Sat
Ter
Earth
West Oakland
Campbell Village
Acorn
Oakland
Nimitz Fwy
Naval Supply Center
Oakland Inner Harbor
980
880
580
13
Dimond District
Tuxedo
Warren Fwy
Crestmont
Regional Park
Leona Heights Park
Skyline-Hillcrest Estates
Leona Regional Open Space
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Seminary Park
MacArthur Fwy
Keller Ave
Skyline Blvd
Woodstock
West End
Alameda
South Shore
Eastmont Hills
Lockwood Gardens
Arroyo Viejo
Elmhurst
Toler Heights
Otis Dr
San Leandro Bay
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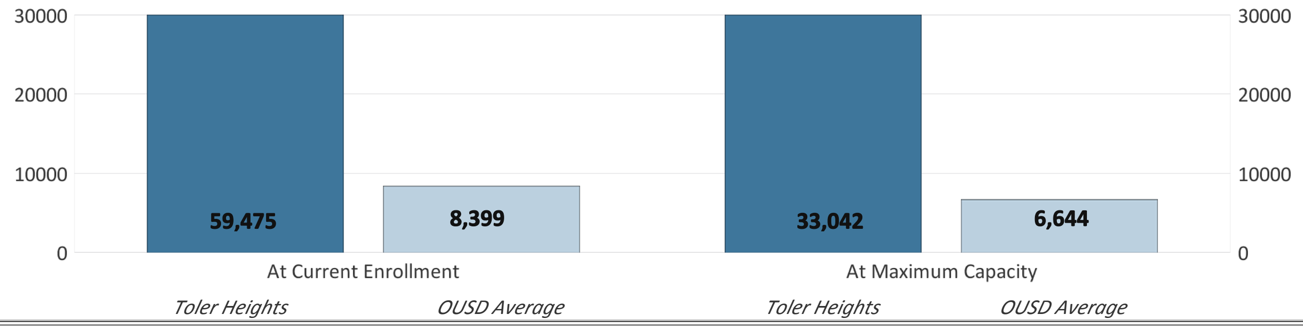
Facility Expense Profile

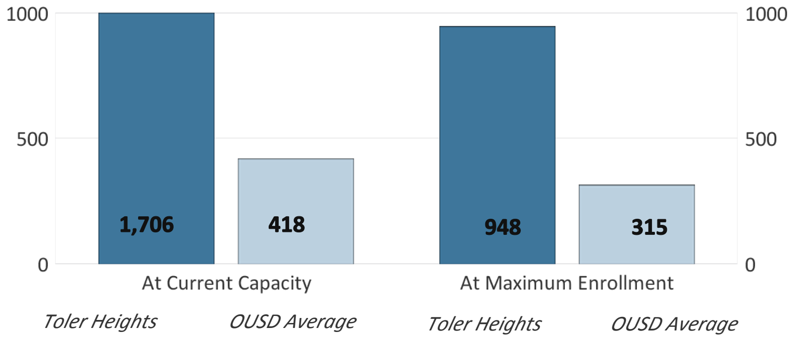
Total Deferred Maintenance:
$ 2,081,624

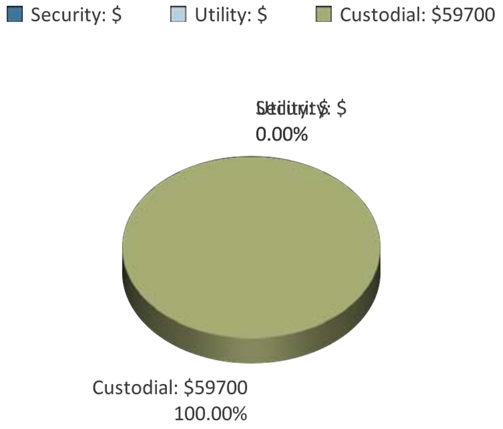
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $59700

Facility Operating Costs per Student



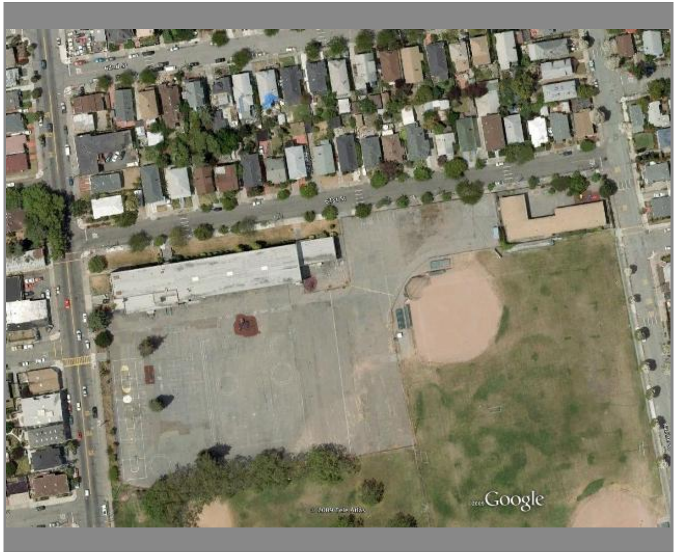


Washington Elementary School

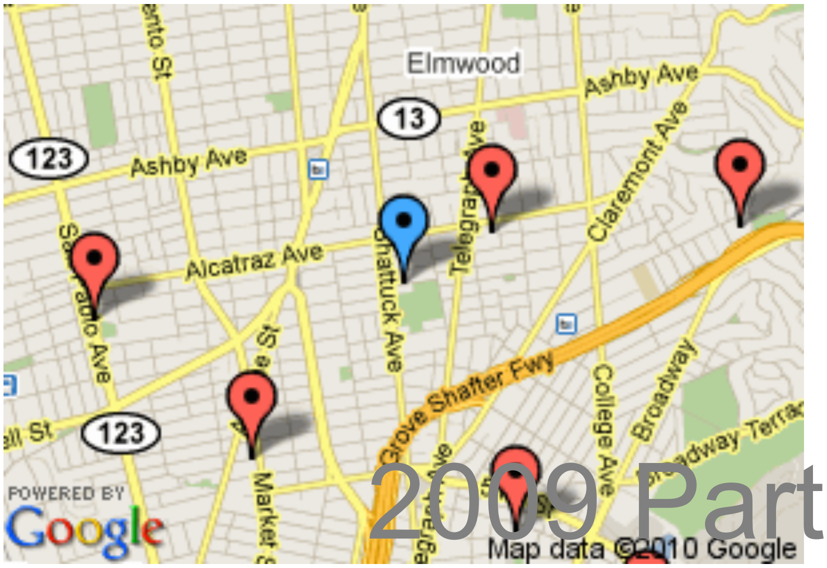
Site ID 161
Grades Served K-5 **Enrolled** 119 **Site Address** 581 61st Street
District 1 **Attendance Area** 145 Oakland CA 94609

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
SANKOFA	119	K-5	580	535	691	718	717



Site = Blue, nearby K-5th Grade Schools = Red


Elmwood
Ashby Ave
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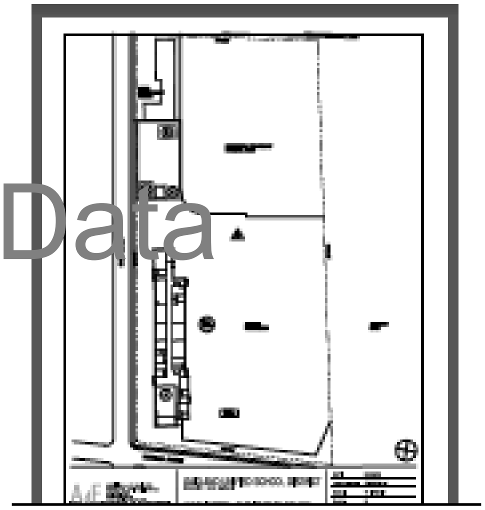
123
Ashby Ave
Alcatraz Ave
Telegraph Ave
Claremont Ave
Shattuck Ave
San Pablo Ave
Grove Shafter Fwy
College Ave
Broadway
Broadway Terrace
Market St
123
POWERED BY Google
Map data ©2010 Google

WASHINGTON_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

1.00

School Capacity Modeling

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 252

Site Acreage	7.81
Building Footprint (SF)	22,862

	Total	Perm	Port
Building Area (SF)	**46,895**	46,895	0
Classroom-Sized Rooms	**15**	15	0
600-720 s.f.			
721-900 s.f.	***12***	*12*	
901-1000 s.f.	***1***	*1*	
1001-1200 s.f.	***2***	*2*	
Over 1200 s.f.			
	2	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	119	9.9
Grade: K	21	10.5
1	18	9.0
2	17	8.5
3	16	8.0
4	14	7.0
5	25	12.5
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

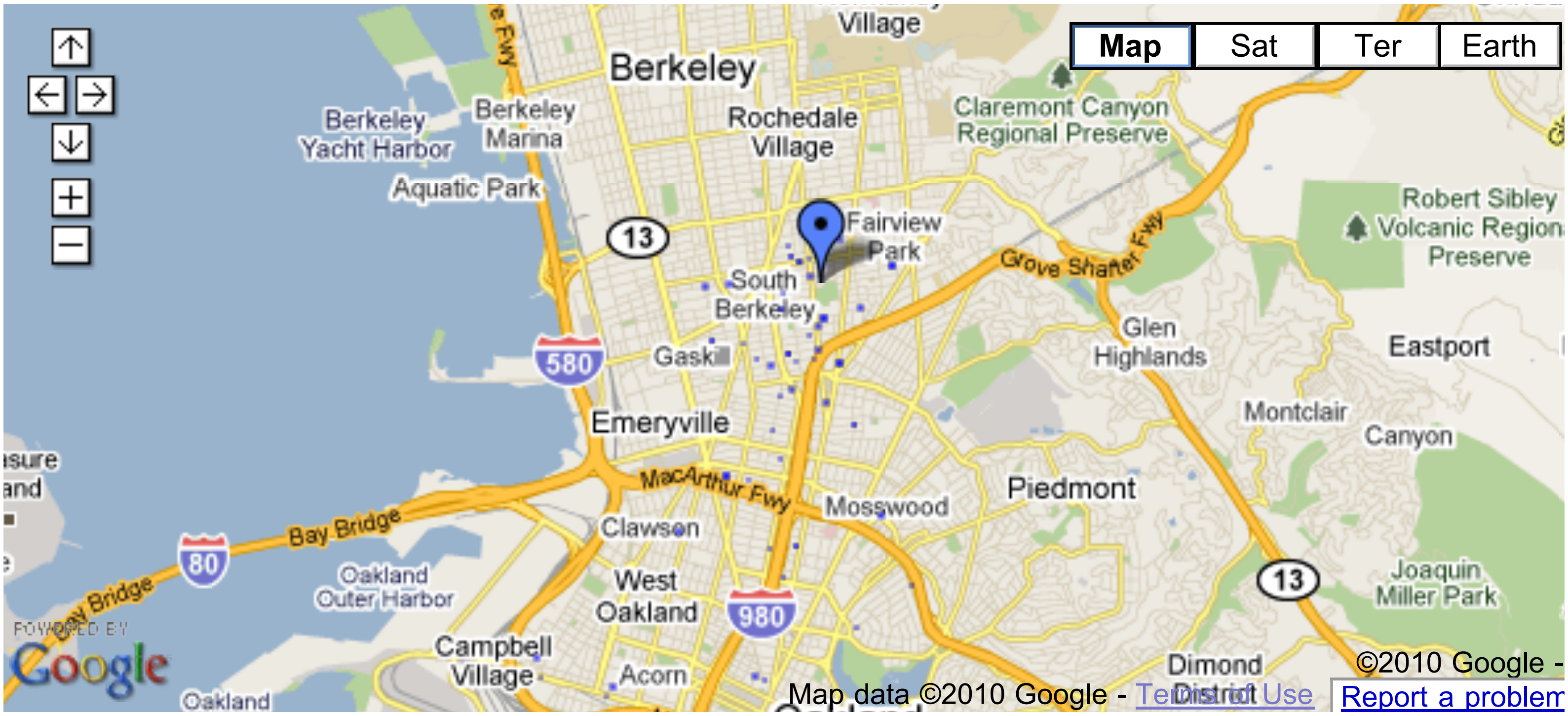
Washington Elementary School

Site ID 161
Grades Served K-5
District 1

Enrolled 119
Attendance Area 145

Site Address 581 61st Street
Oakland CA 94609

Attending Students


Map
Sat
Ter
Earth
Berkeley
Village
Berkeley Yacht Harbor
Berkeley Marina
Aquatic Park
Rochedale Village
Claremont Canyon Regional Preserve
Robert Sibley Volcanic Region Preserve
Fairview Park
South Berkeley
Grove Shafter Fwy
Glen Highlands
Eastport
13
580
Gaskill
Emeryville
Montclair
Canyon
MacArthur Fwy
Mosswood
Piedmont
Clawson
Bay Bridge
80
Oakland Outer Harbor
West Oakland
980
Joaquin Miller Park
Campbell Village
Acorn
Dimond
Oakland
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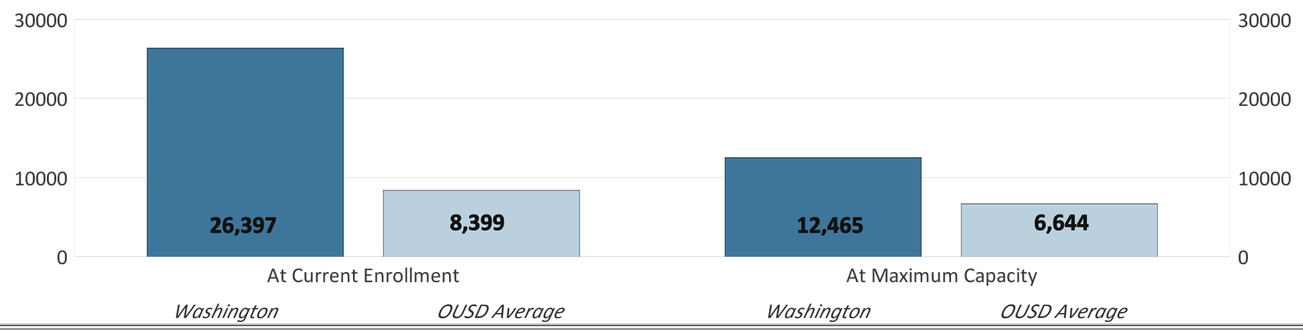
Facility Expense Profile

2009 Partial Data

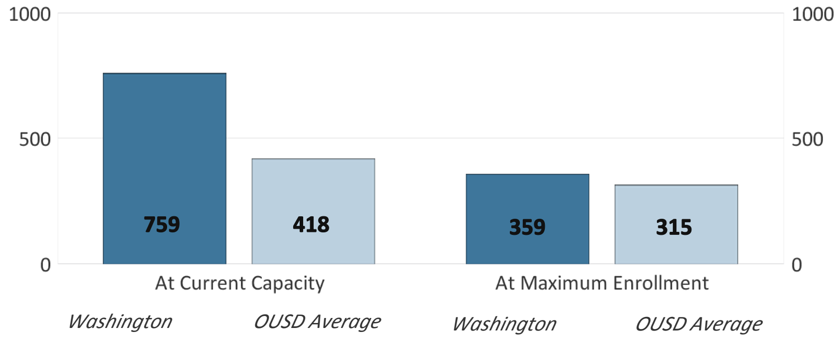
Total Deferred Maintenance:
$ 3,141,259

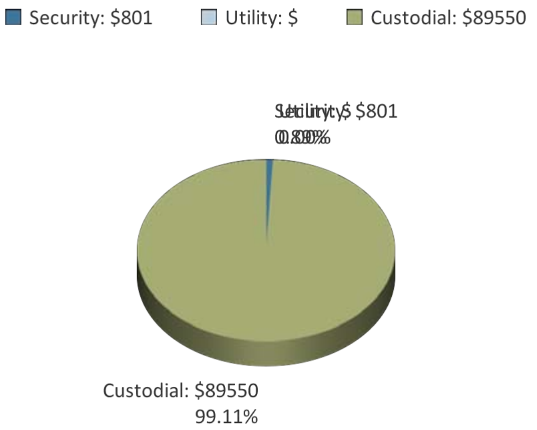
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $90351

Facility Operating Costs per Student





Webster Academy Elementary School

Site ID 162
Grades Served K-5
District 6

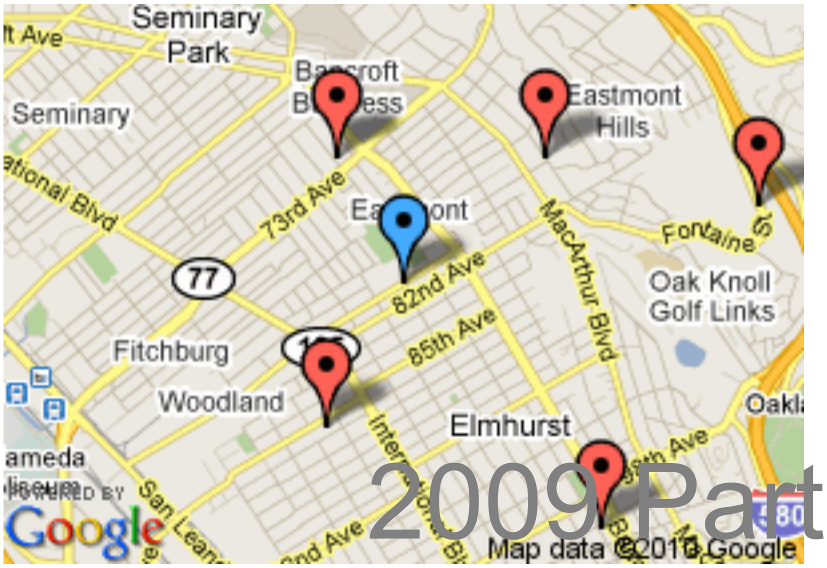
Enrolled 456
Attendance Area 162

Site Address 8000 Birch Street
Oakland CA 94621

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
EAST OAKLAND PRIDE	456	K-5			551	657	627

Site = Blue, nearby K-5th Grade Schools = Red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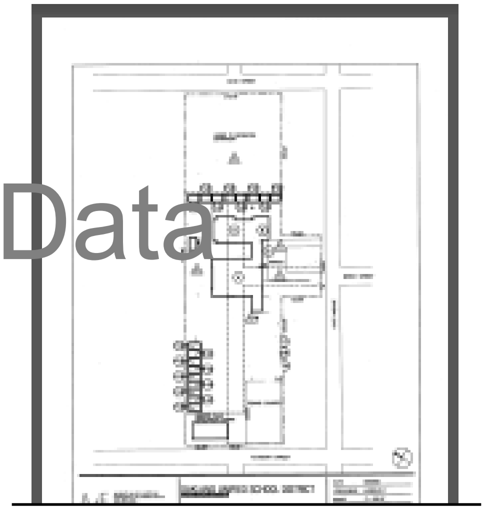
Seminary
Bancroft
Eastmont Hills
73rd Ave
82nd Ave
85th Ave
MacArthur Blvd
Fontaine St
Oak Knoll Golf Links
77
Fitchburg
Woodland
Elmhurst
Alameda
San Leandro
580
POWERED BY Google
Map data ©2010 Google

[Webster ES Site Plan - New.pdf]



Overlap Index (based on student density and proximity to other schools):

0.75

Loading:	**21**
Specialty Classrooms:	**4**
Enrollment Capacity:	**630**

School Capacity Modeling

Site Acreage	**8.82**
Building Footprint (SF)	39,846

	Total	Perm	Port
Building Area (SF)	**84,293**	54,574	29,719
Classroom-Sized Rooms	**34**	17	17
600-720 s.f.	***15***	*13*	*2*
721-900 s.f.	***7***	*1*	*6*
901-1000 s.f.	***12***	*3*	*9*
1001-1200 s.f.			
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	456	15.2
Grade: K	84	16.8
1	86	17.2
2	81	16.2
3	82	16.4
4	57	11.4
5		
6		
7		
8		
9		
10		
11		
12		

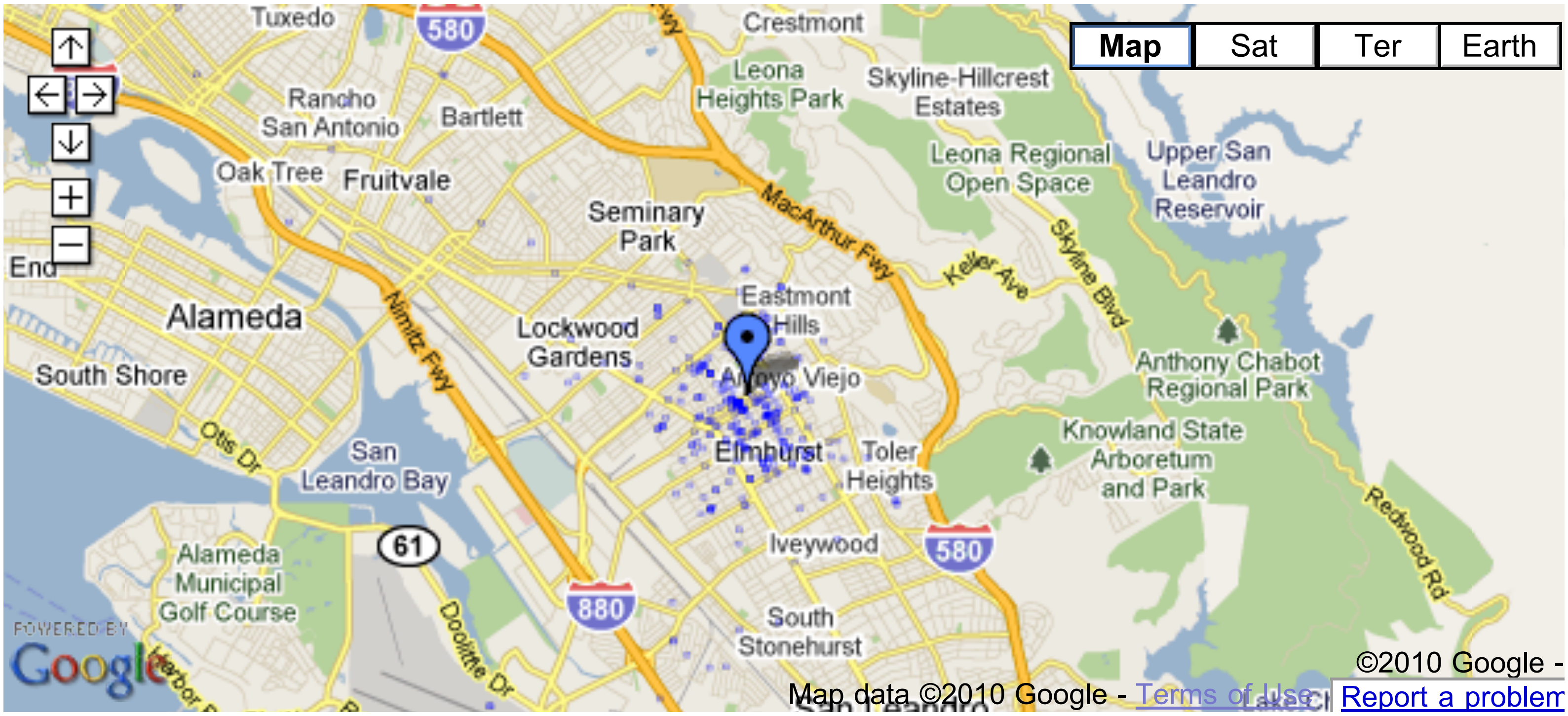
Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Webster Academy Elementary School

Site ID	**162**				
Grades Served	K-5	**Enrolled**	456	**Site Address**	**8000 Birch Street**
District	**6**	**Attendance Area**	**162**		**Oakland CA 94621**

Attending Students



Map
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Tuxedo
580
Crestmont
Leona Heights Park
Skyline-Hillcrest Estates
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Seminary Park
Leona Regional Open Space
Upper San Leandro Reservoir
MacArthur Fwy
Keller Ave
Skyline Blvd
Alameda
South Shore
Nimitz Fwy
Lockwood Gardens
Eastmont Hills
Arroyo Viejo
Anthony Chabot Regional Park
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
Knowland State Arboretum and Park
Alameda Municipal Golf Course
61
880
Iveywood
580
South Stonehurst
Redwood Rd
Doolittle Dr
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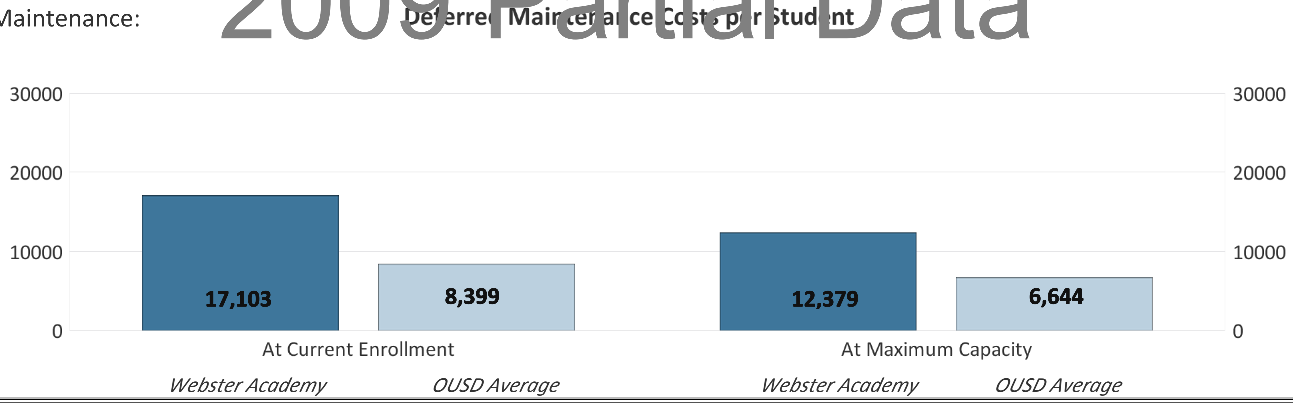
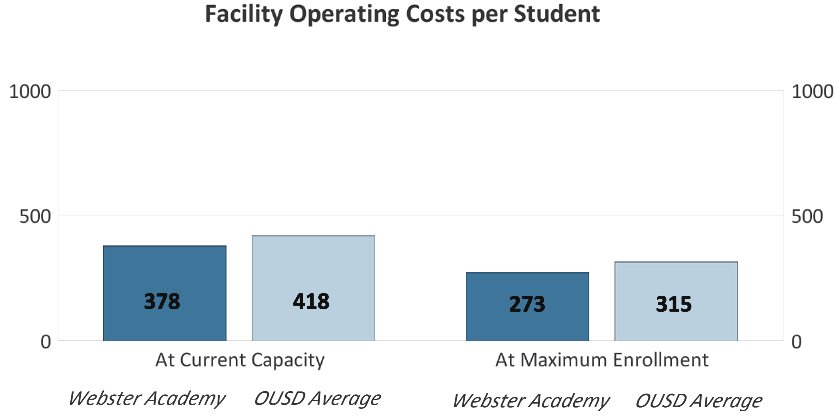
Report a problem

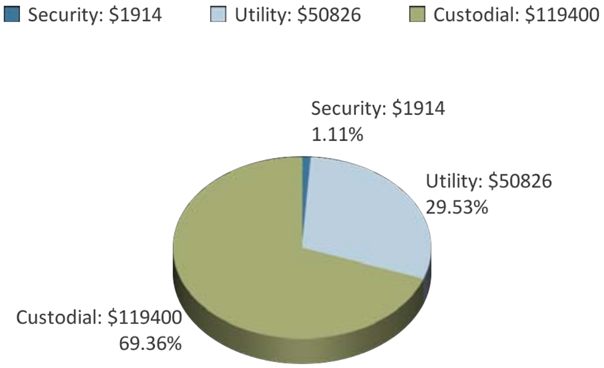
Facility Expense Profile

Total Deferred Maintenance:
$ 7,798,995



Annual Facility Operating Costs: $172140





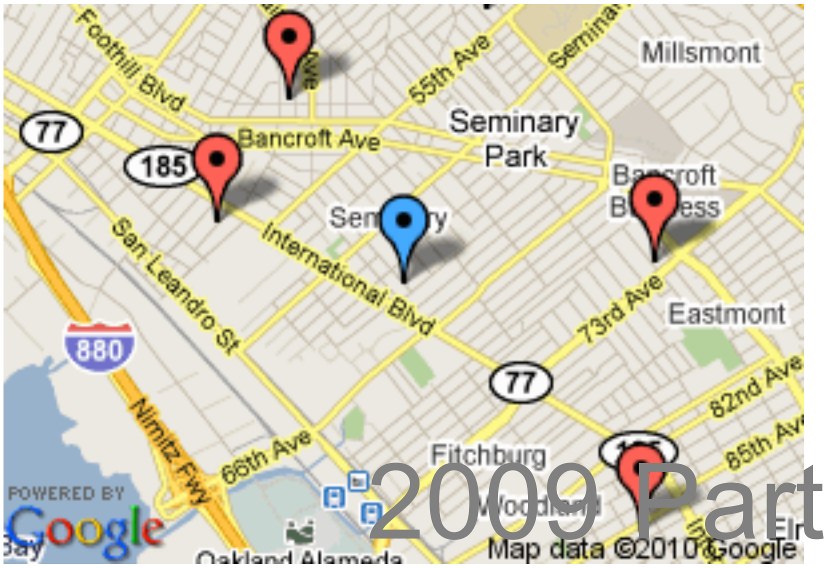
Whittier Elementary School

Site ID	**163**				
Grades Served	K-5	**Enrolled**	450	**Site Address**	**6328 East 17th**
District	**6**	**Attendance Area**	**163**		**Oakland CA 94621**

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	 ''07	 '08	 '09	 '10
GREENLEAF ELEMENTARY	**450**	**K-5**			**718**	**777**	**826**

Site = Blue, nearby K-5th Grade Schools = Red


Foothill Blvd
55th Ave
Seminary
Millsmont
77
185
Bancroft Ave
Seminary Park
Bancroft Business
Seminary
International Blvd
San Leandro St
73rd Ave
Eastmont
880
77
82nd Ave
Nimitz Fwy
Fitchburg
85th Ave
66th Ave
Woodland
POWERED BY Google
Bay
Oakland Alameda
Map data ©2010 Google

[WHITTIER_Site Plan.pdf]

Overlap Index (based on student density and proximity to other schools):

0.66

School Capacity Modeling

Loading: **21**
Specialty Classrooms: **3**
Enrollment Capacity: **567**

Site Acreage	**2.67**
Building Footprint (SF)	16,889

	Total	Perm	Port
Building Area (SF)	**49,416**	39,366	10,050
Classroom-Sized Rooms	**30**	18	12
600-720 s.f.			
721-900 s.f.	***18***	*16*	*2*
901-1000 s.f.	***11***	*1*	*10*
1001-1200 s.f.	***1***	*1*	
Over 1200 s.f.			
	2	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	450	16.7
Grade: K	71	15.8
1	61	13.6
2	97	21.6
3	92	20.4
4	77	17.1
5		
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

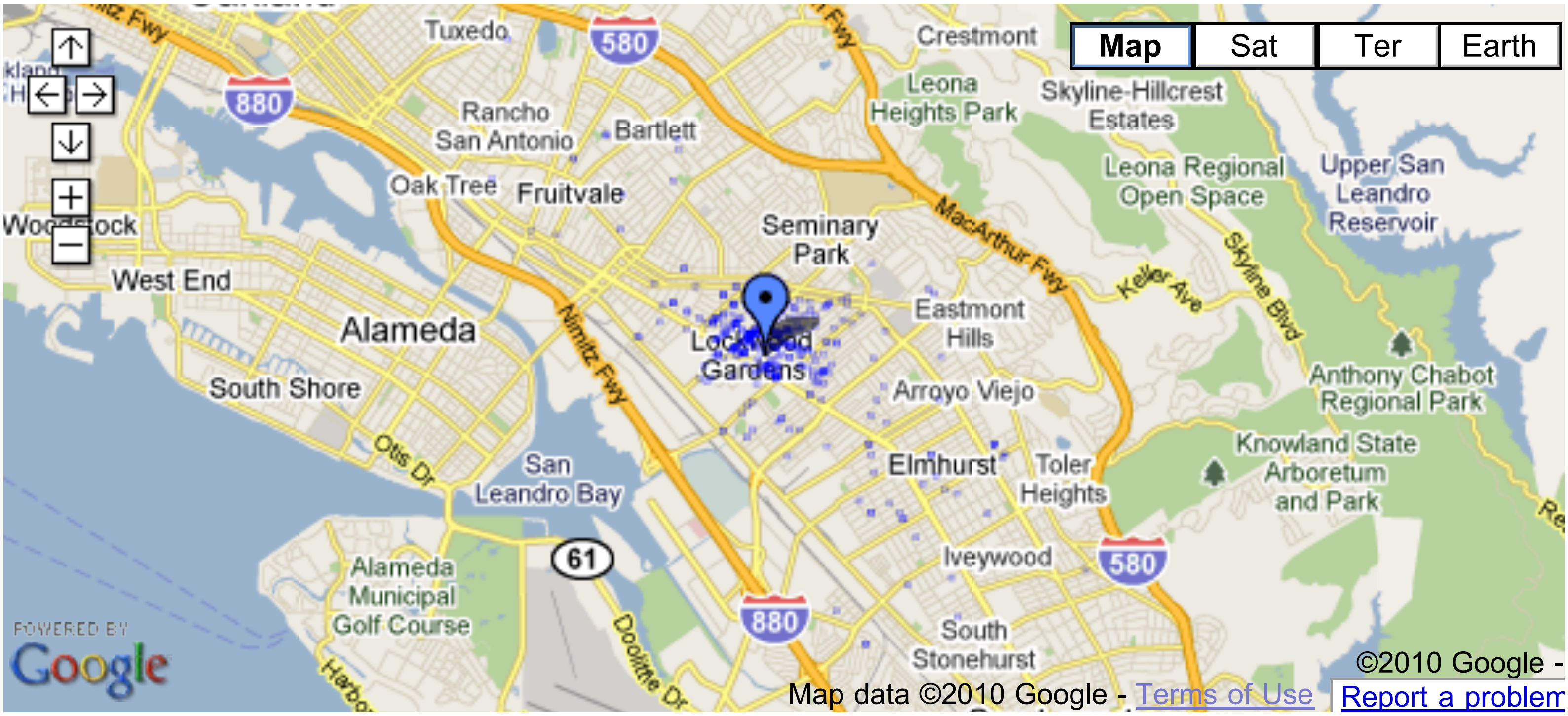
Whittier Elementary School

Site ID 163

Grades Served K-5 **Enrolled** 450 **Site Address** 6328 East 17th
Oakland CA 94621

District 6 **Attendance Area** 163

Attending Students



Map
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Crestmont
Leona Heights Park
Skyline-Hillcrest Estates
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Leona Regional Open Space
Upper San Leandro Reservoir
Woodstock
West End
Seminary Park
MacArthur Fwy
Keller Ave
Skyline Blvd
Alameda
Eastmont Hills
Lockwood Gardens
Nimitz Fwy
South Shore
Arroyo Viejo
Anthony Chabot Regional Park
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
Knowland State Arboretum and Park
61
Alameda Municipal Golf Course
Iveywood
South Stonehurst
Doolittle Dr
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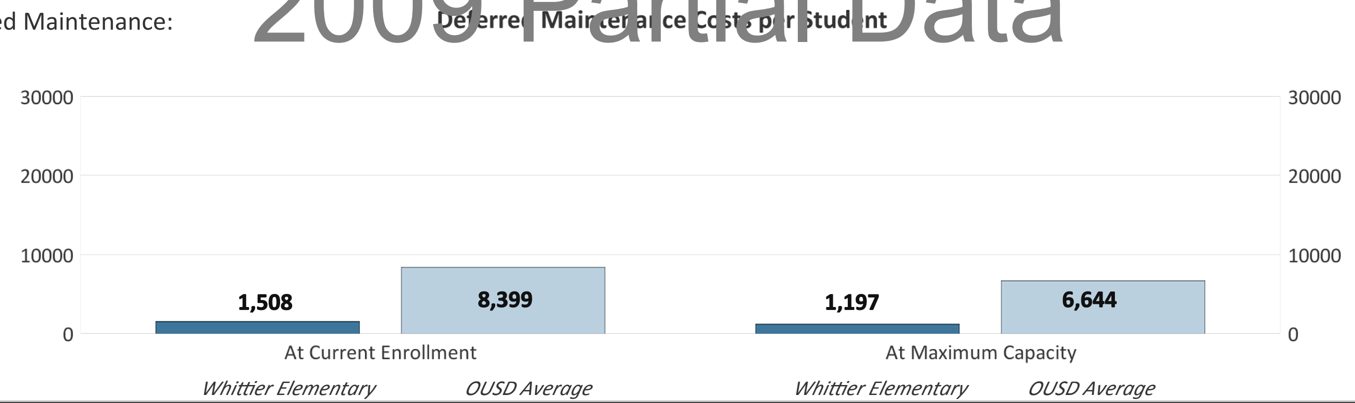
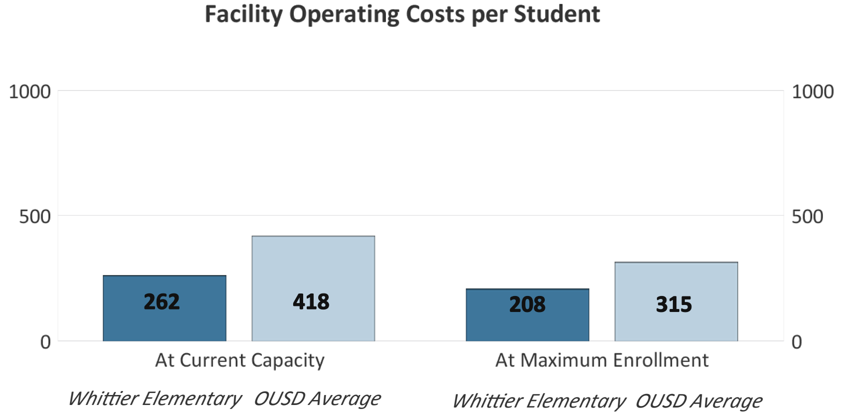
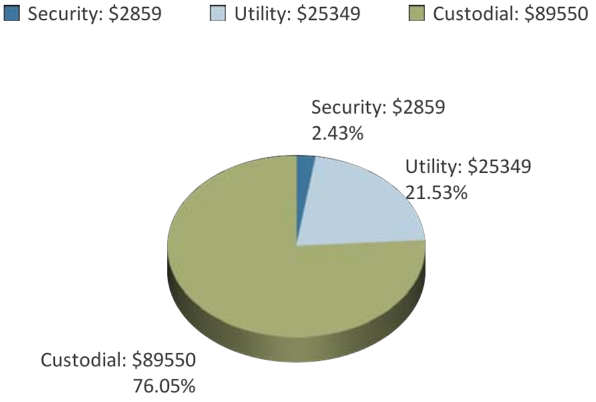
Facility Expense Profile

Total Deferred Maintenance:
$ 678,489


Deferred Maintenance Costs per Student

Annual Facility Operating Costs: $117758


Facility Operating Costs per Student



Woodland Elementary School

Site ID 165

Grades Served K-5

District 7

Enrolled 496

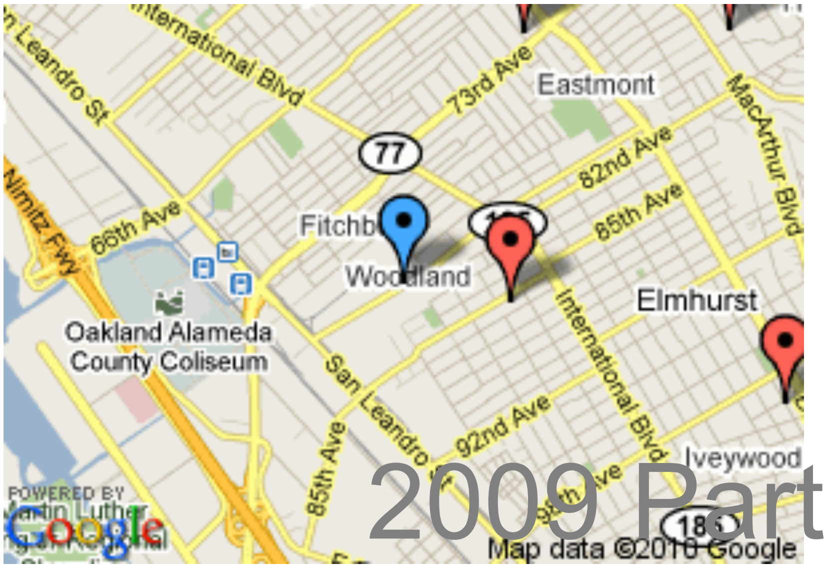
Attendance Area 126

Site Address 1025 81st Avenue
Oakland CA 94621

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
ACORN WOODLAND	242	K-5	656	690	775	782	807
ENCOMPASS	254	K-5	724	733	649	733	742

Site = Blue, nearby K-5th Grade Schools = Red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San Leandro St
73rd Ave
Eastmont
MacArthur Blvd
77
82nd Ave
85th Ave
Nimitz Fwy
66th Ave
Fitchburg
Woodland
Elmhurst
Oakland Alameda County Coliseum
San Leandro
92nd Ave
International Blvd
Iveywood
85th Ave
98th Ave
185
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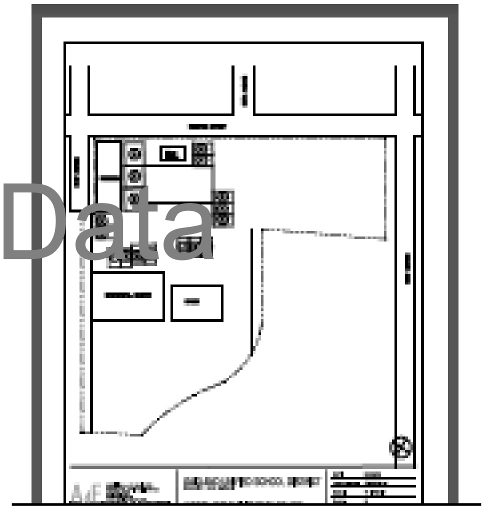
WOODLAND_Site Plan - Old.pdf



Overlap Index (based on student density and proximity to other schools): 0.62

School Capacity Modeling

Loading:	**21**
Specialty Classrooms:	**4**
Enrollment Capacity:	**672**

Site Acreage	**8.45**
Building Footprint (SF)	54,845

	Total	**Perm**	**Port**
Building Area (SF)	**87,000**	87,000	0
Classroom-Sized Rooms	**36**	36	0
600-720 s.f.	***2***	*2*	*0*
721-900 s.f.	***1***	*1*	*0*
901-1000 s.f.	***27***	*27*	*0*
1001-1200 s.f.	***2***	*2*	*0*
Over 1200 s.f.	***4***	*4*	*0*
	0	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	**Loading**
Site Total	496	15.5
Grade: K	89	16.7
1	83	15.6
2	77	14.4
3	81	15.2
4	80	15.0
5	81	15.2
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Woodland Elementary School
Site ID: 165
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

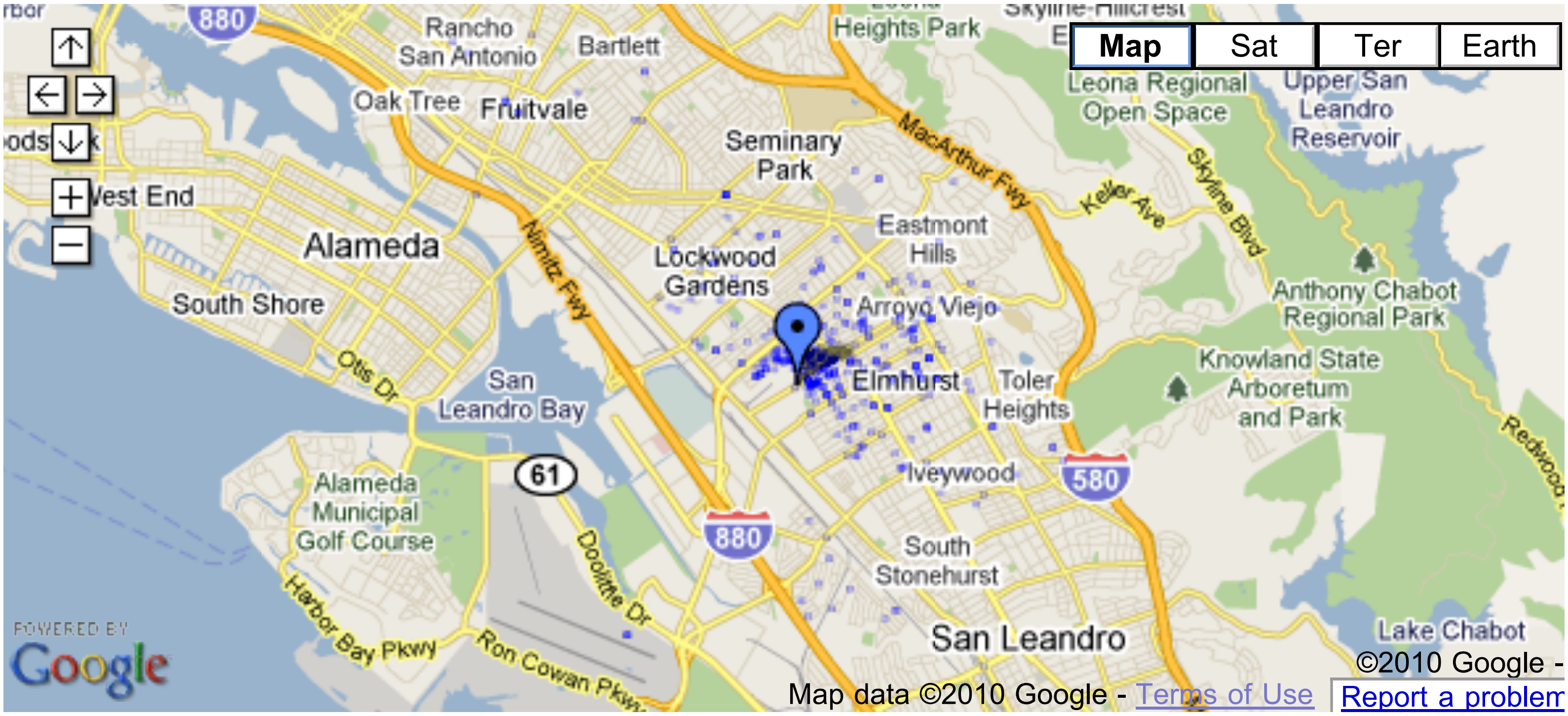
Woodland Elementary School

Site ID 165
Grades Served K-5
District 7

Enrolled 496
Attendance Area 126

Site Address 1025 81st Avenue
Oakland CA 94621

Attending Students



Map
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Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Seminary Park
Heights Park
Skyline-Hillcrest
Leona Regional Open Space
Upper San Leandro Reservoir
MacArthur Fwy
Keller Ave
Skyline Blvd
West End
Alameda
South Shore
Nimitz Fwy
Lockwood Gardens
Eastmont Hills
Arroyo Viejo
Anthony Chabot Regional Park
Knowland State Arboretum and Park
Elmhurst
Toler Heights
Otis Dr
San Leandro Bay
61
Alameda Municipal Golf Course
Iveywood
580
880
Doolittle Dr
South Stonehurst
Harbor Bay Pkwy
Ron Cowan Pkwy
San Leandro
Lake Chabot
Redwood
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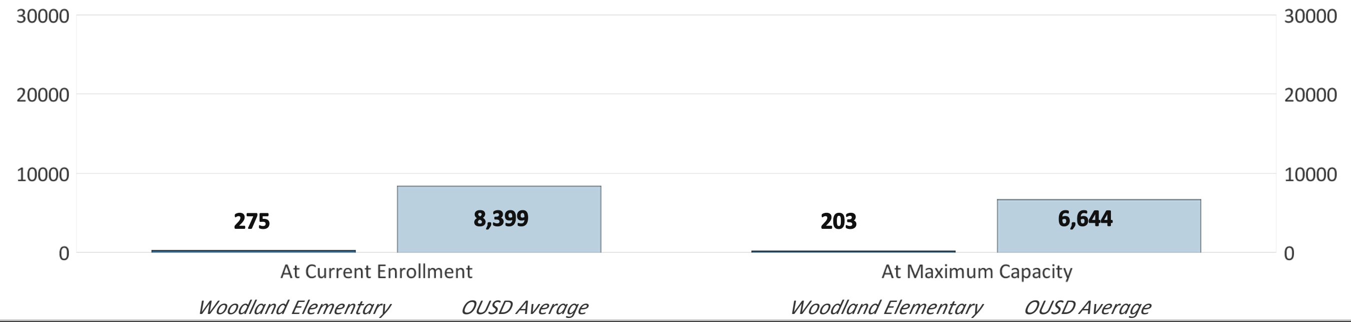
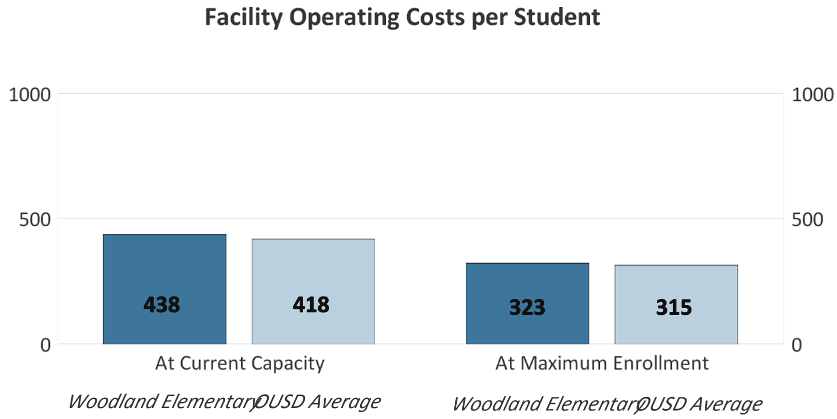
Facility Expense Profile

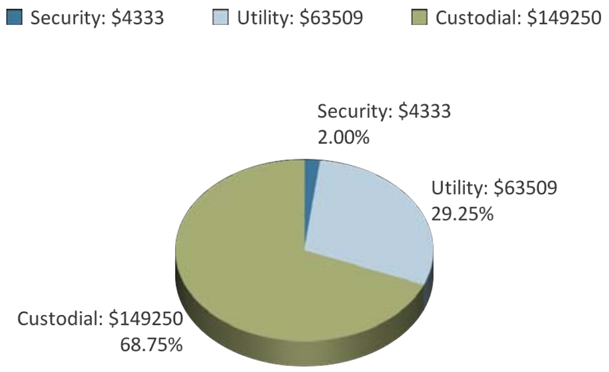
Total Deferred Maintenance:
$ 136,500

Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $217092





Howard Elementary School

Site ID 166

Grades Served K-5

Enrolled 210

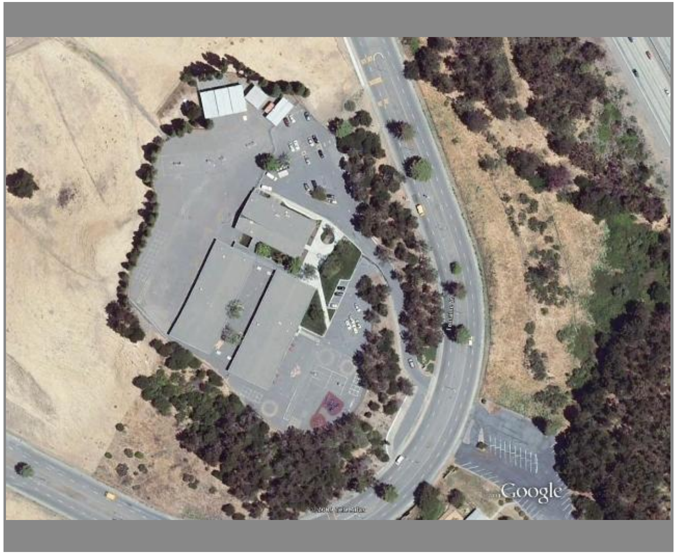
District 7

Attendance Area 166

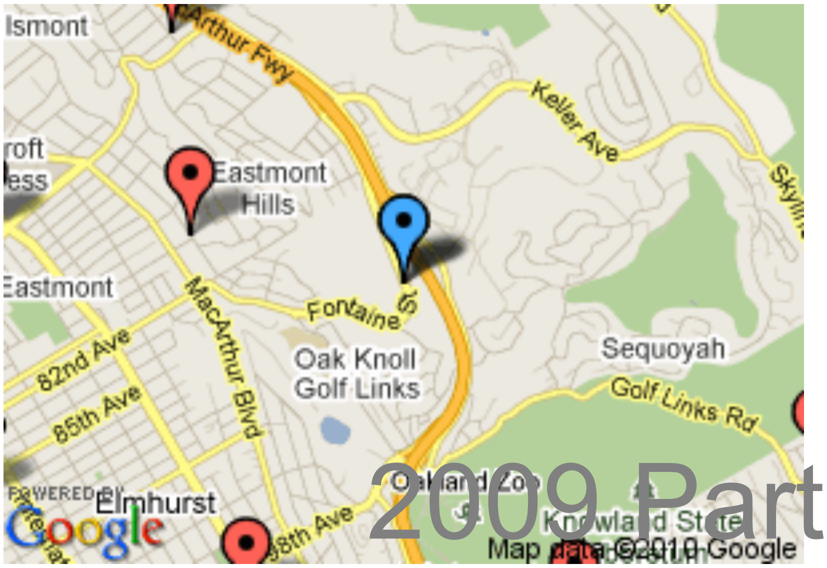
Site Address 8755 Fontaine
Oakland CA 94605

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
HOWARD	210	K-5	725	672	716	731	763



Site = Blue, nearby K-5th Grade Schools = Red


Ismont
Arthur Fwy
Keller Ave
Skyline
Eastmont Hills
Eastmont
Fontaine St
MacArthur Blvd
82nd Ave
85th Ave
Oak Knoll Golf Links
Sequoyah
Golf Links Rd
Elmhurst
98th Ave
Oakland Zoo
Knowland State
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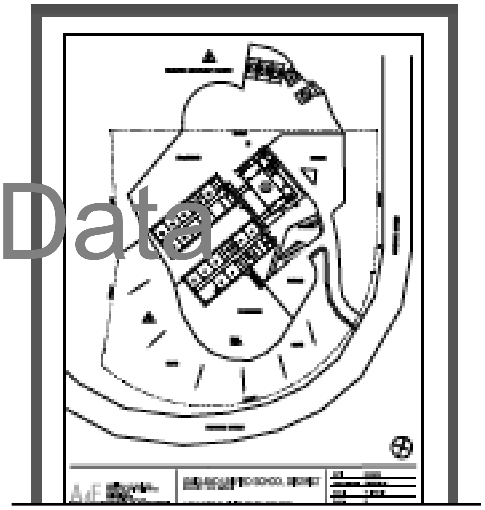
HOWARD_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.58

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 420

School Capacity Modeling

Site Acreage	**6.64**
Building Footprint (SF)	43,958

	Total	Perm	Port
Building Area (SF)	**37,073**	32,892	4,181
Classroom-Sized Rooms	**23**	18	5
600-720 s.f.			
721-900 s.f.	***18***	*17*	*1*
901-1000 s.f.	***4***		*4*
1001-1200 s.f.	***1***	*1*	
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	210	10.5
Grade: K	33	9.9
1	48	14.4
2	29	8.7
3	33	9.9
4	49	14.7
5	40	12.0
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Howard Elementary School
Site ID: 166
Date Issued: 12/6/2010

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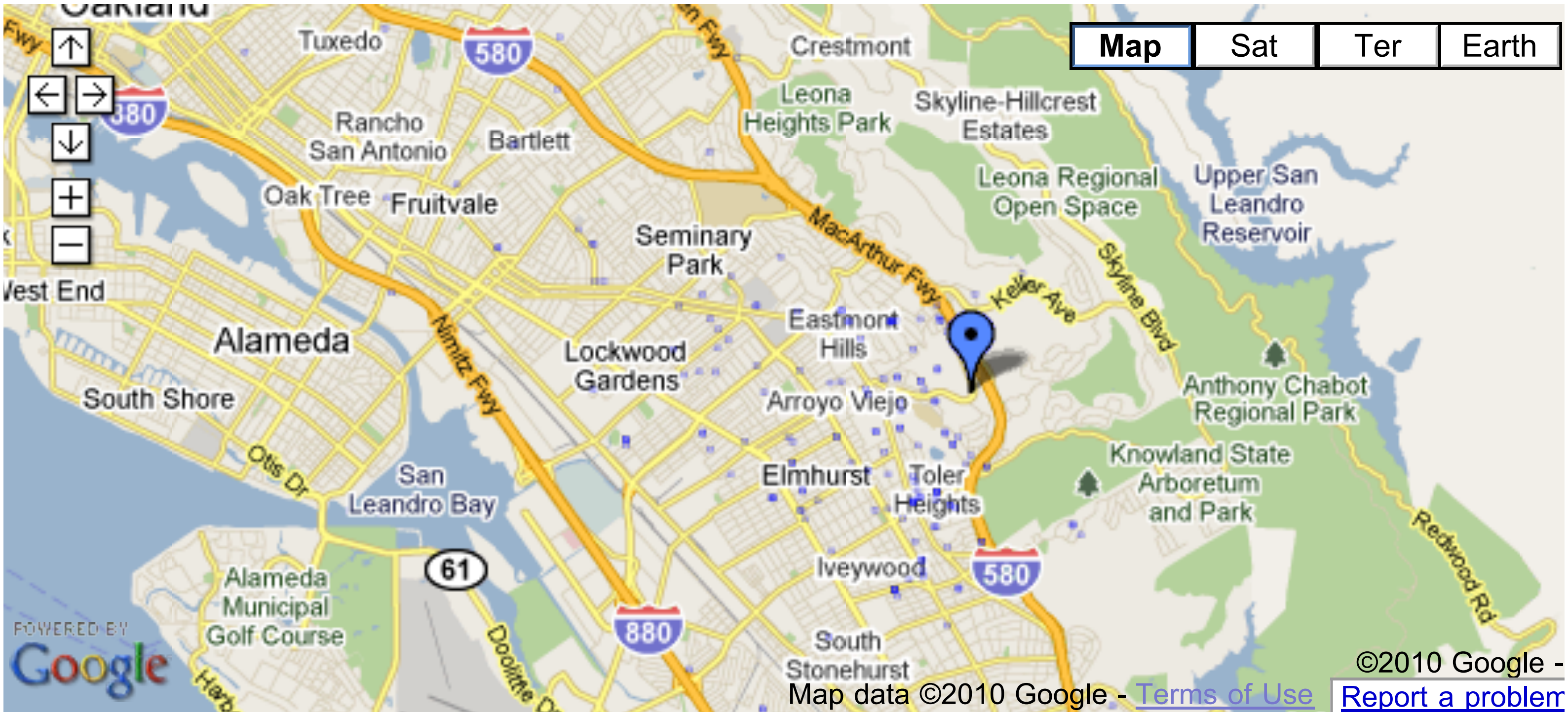
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Howard Elementary School

Site ID	166				
Grades Served	K-5	**Enrolled**	210	**Site Address**	8755 Fontaine
District	7	**Attendance Area**	166		Oakland CA 94605

Attending Students


Map
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Tuxedo
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Crestmont
Leona Heights Park
Skyline-Hillcrest Estates
Leona Regional Open Space
Upper San Leandro Reservoir
Seminary Park
MacArthur Fwy
Keller Ave
Skyline Blvd
Eastmont Hills
Lockwood Gardens
Arroyo Viejo
Anthony Chabot Regional Park
Knowland State Arboretum and Park
Alameda
South Shore
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Toler Heights
Iveywood
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Redwood Rd
Alameda Municipal Golf Course
Doolittle Dr
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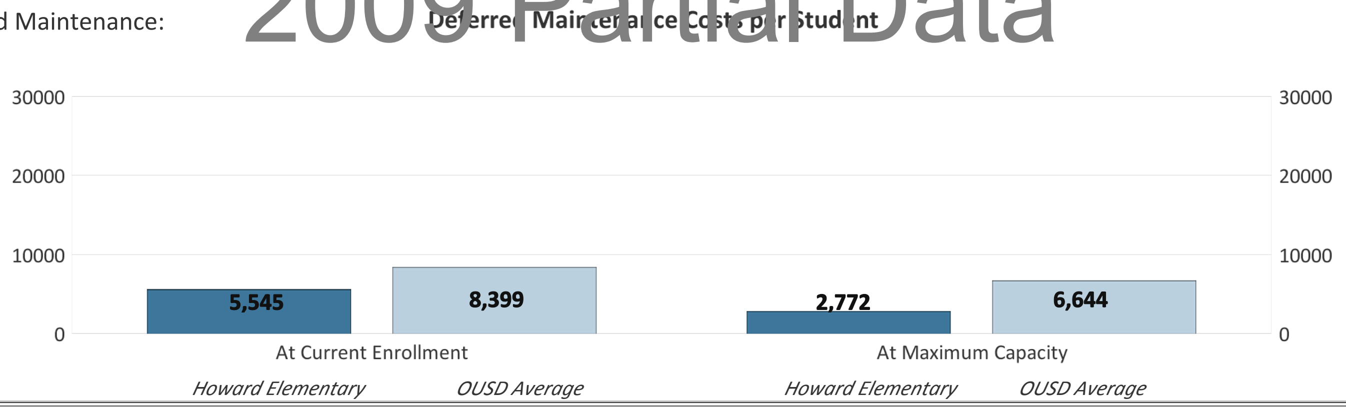
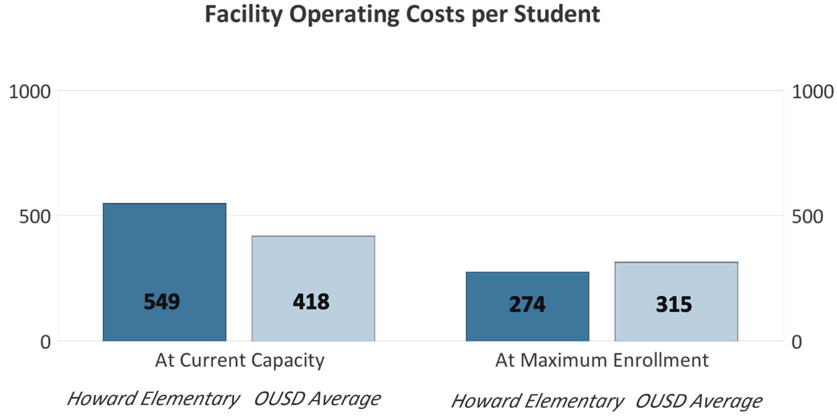
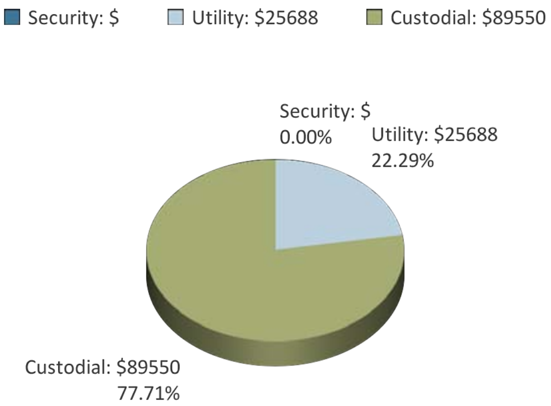
Facility Expense Profile

Total Deferred Maintenance:
$ 1,164,357



Annual Facility Operating Costs: $115238





Campus Name: Howard Elementary School
Site ID: 166
Date Issued: 12/6/2010

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OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

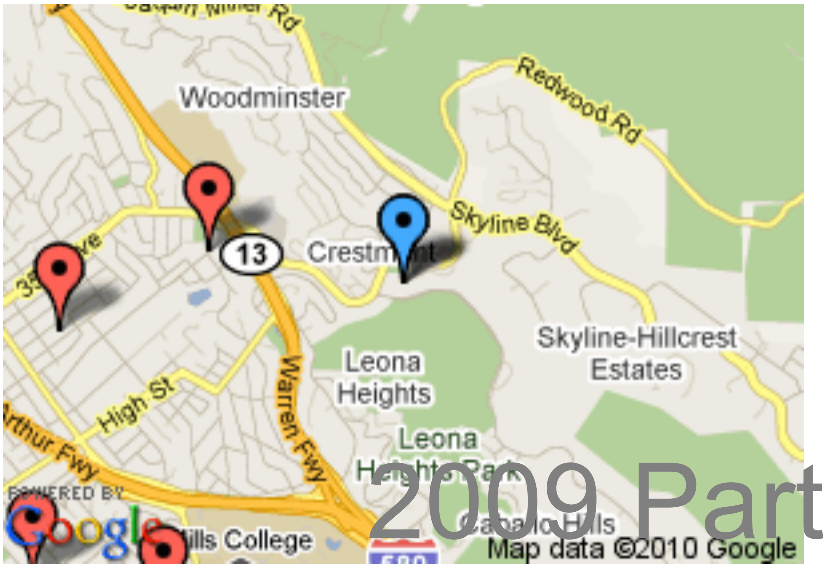
Carl B. Munck Elementary School

Site ID	168				
Grades Served	K-5	**Enrolled**	343	**Site Address**	11900 Campus Drive
District	6	**Attendance Area**	168		Oakland CA 94619

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
CARL MUNCK	343	K-5	766	781	785	798	821

Site = Blue, nearby K-5th Grade Schools = Red


Joaquin Miller Rd
Woodminster
Redwood Rd
Skyline Blvd
13
Crestmont
35th Ave
Skyline-Hillcrest Estates
Leona Heights
High St
Warren Fwy
Leona Heights Park
Arthur Fwy
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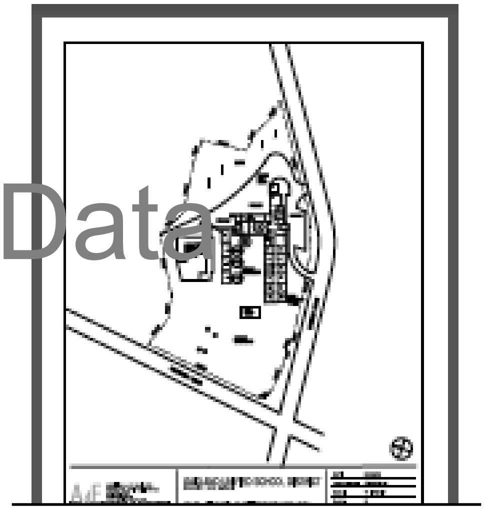
Mills College
580
Map data ©2010 Google

MUNCK_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.28

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 294

School Capacity Modeling

Site Acreage	**6.91**
Building Footprint (SF)	34,974

	Total	Perm	Port
Building Area (SF)	**29,069**	24,854	4,215
Classroom-Sized Rooms	**17**	12	5
600-720 s.f.	***11***	*11*	
721-900 s.f.	***2***		*2*
901-1000 s.f.	***4***	*1*	*3*
1001-1200 s.f.			
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	343	24.5
Grade: K	64	27.4
1	54	23.1
2	59	25.3
3	49	21.0
4	53	22.7
5	54	23.1
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Carl B. Munck Elementary School
Site ID: 168
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Carl B. Munck Elementary School

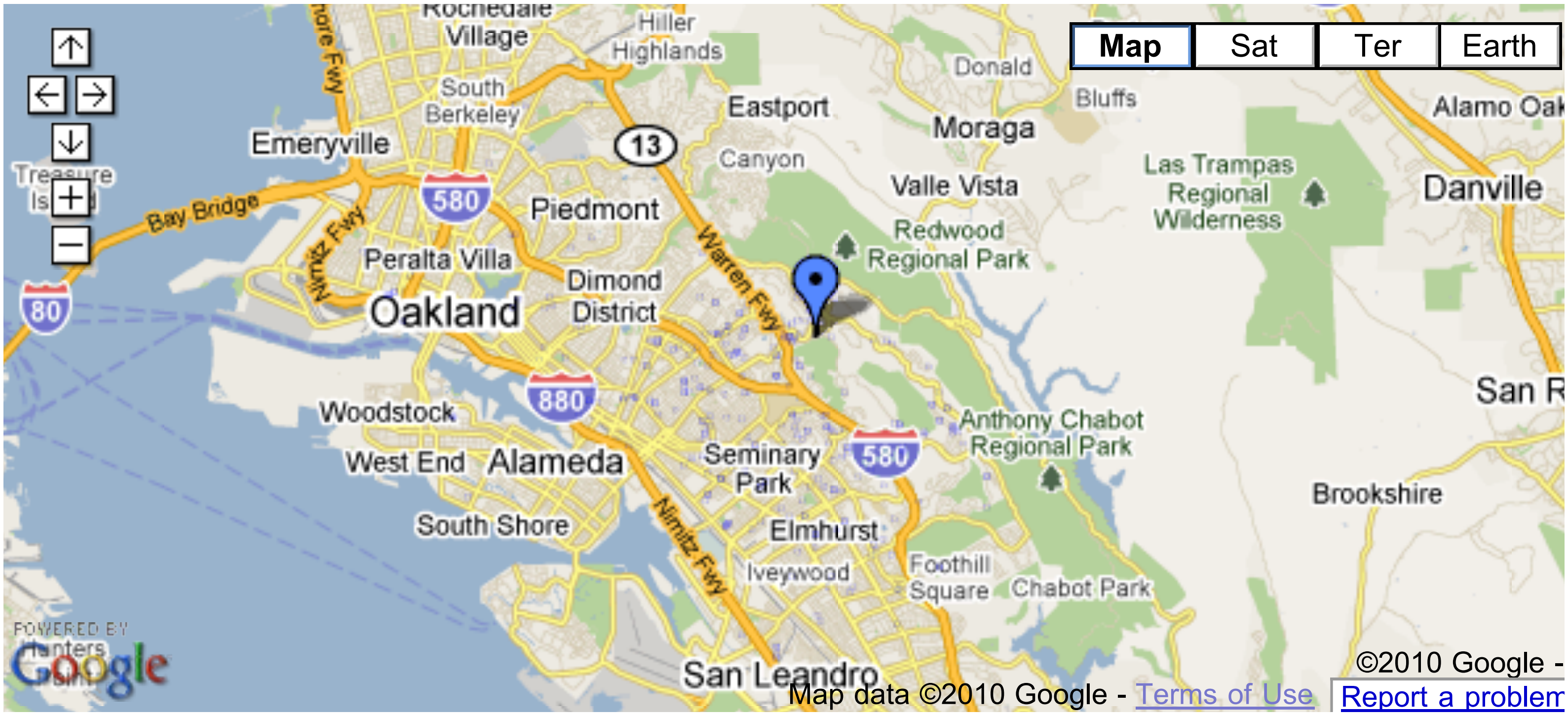
Site ID 168

Grades Served K-5 **Enrolled** 343 **Site Address** 11900 Campus Drive

Oakland CA 94619

District 6 **Attendance Area** 168

Attending Students



Map
Sat
Ter
Earth
Rockridge Village
Hiller Highlands
South Berkeley
Emeryville
Eastport
Donald
Bluffs
Moraga
Alamo Oak
Canyon
13
Treasure Is
Bay Bridge
580
Piedmont
Valle Vista
Las Trampas Regional Wilderness
Danville
Redwood Regional Park
Peralta Villa
Nimitz Fwy
Warren Fwy
Dimond District
Oakland
80
880
San R
Woodstock
West End
Alameda
Seminary Park
Anthony Chabot Regional Park
Brookshire
South Shore
Elmhurst
Nimitz Fwy
Iveywood
Foothill Square
Chabot Park
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San Leandro
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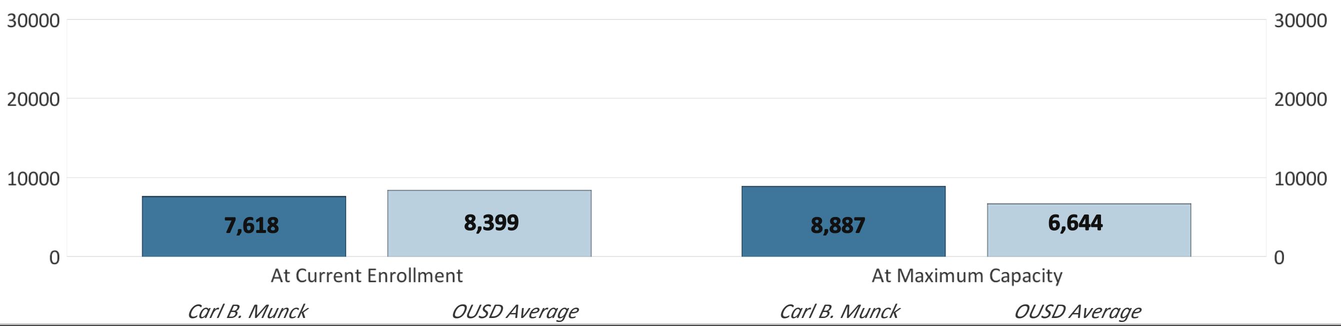
Report a problem

Facility Expense Profile

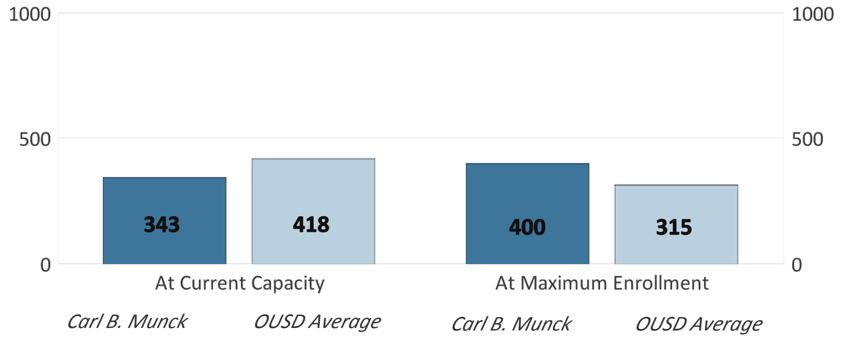
Total Deferred Maintenance:
$ 2,612,863

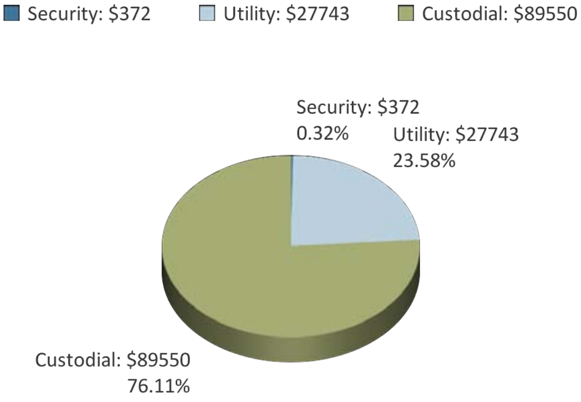
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $117665

Facility Operating Costs per Student





Campus Name: Carl B. Munck Elementary School

Site ID: 168

Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

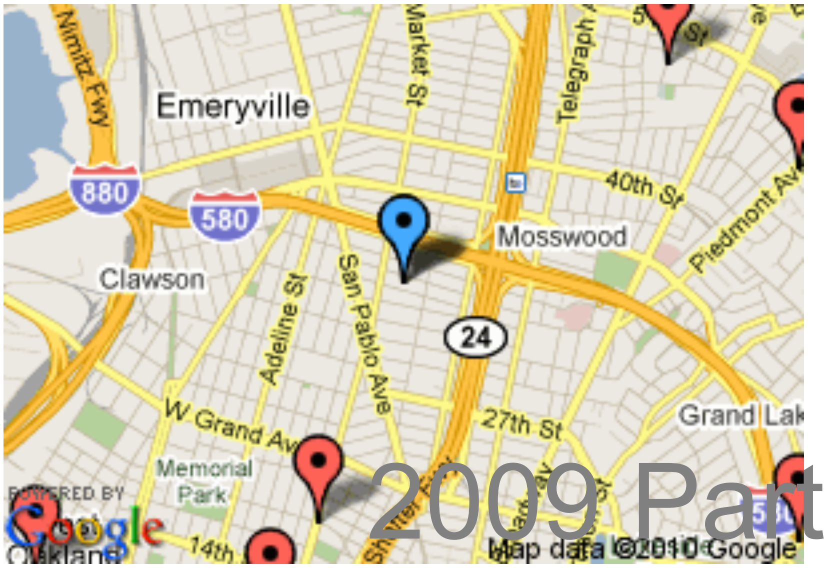
Hoover Elementary School

Site ID	170				
Grades Served	K-5	**Enrolled**	318	Site Address	890 Brockhurst
District	3	**Attendance Area**	170		Oakland CA 94608

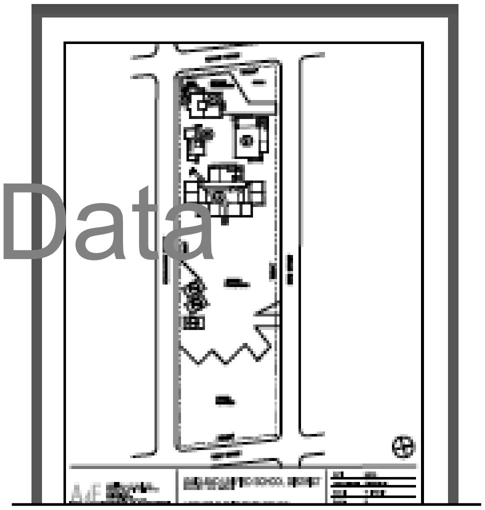
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
HOOVER	318	K-5	657	649	659	672	703

Site = Blue, nearby K-5th Grade Schools = Red


Nimitz Fwy
Emeryville
Market St
Telegraph
St
Ave
40th St
Mosswood
Piedmont Av
880
580
Clawson
Adeline St
San Pablo Ave
24
W Grand Av
27th St
Grand Lak
Memorial Park
POWERED BY Google
Oakland
14th
Map data ©2010 Google

HOOVER_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.70

School Capacity Modeling

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 399

Site Acreage	**3.57**
Building Footprint (SF)	29,454

	Total	Perm	Port
Building Area (SF)	**38,212**	35,966	2,246
Classroom-Sized Rooms	**22**	20	2
600-720 s.f.	***16***	*16*	
721-900 s.f.	***3***	*3*	
901-1000 s.f.	***3***	*1*	*2*
1001-1200 s.f.			
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	318	16.7
Grade: K	71	22.4
1	48	15.2
2	65	20.5
3	54	17.1
4	44	13.9
5	43	13.6
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Hoover Elementary School
Site ID: 170
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Hoover Elementary School

Site ID 170

Grades Served K-5

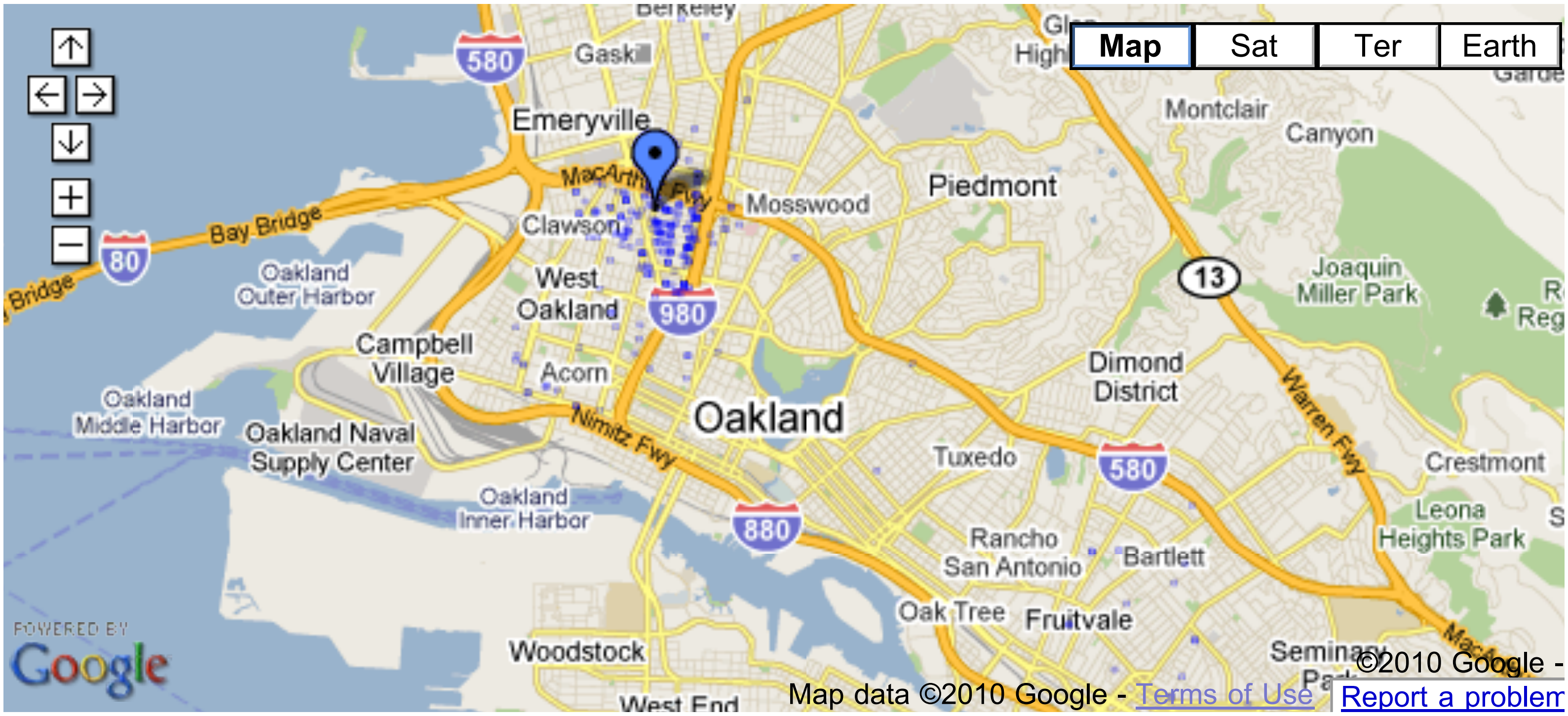
District 3

Enrolled 318

Attendance Area 170

Site Address 890 Brockhurst
Oakland CA 94608

Attending Students



Map
Sat
Ter
Earth
Berkeley
Emeryville
Piedmont
Montclair
Canyon
Mosswood
Clawson
West Oakland
Oakland
Campbell Village
Acorn
Oakland Outer Harbor
Oakland Middle Harbor
Oakland Naval Supply Center
Oakland Inner Harbor
Bay Bridge
MacArthur Fwy
Nimitz Fwy
Warren Fwy
Joaquin Miller Park
Dimond District
Tuxedo
Crestmont
Leona Heights Park
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Woodstock
West End
80
580
980
880
13
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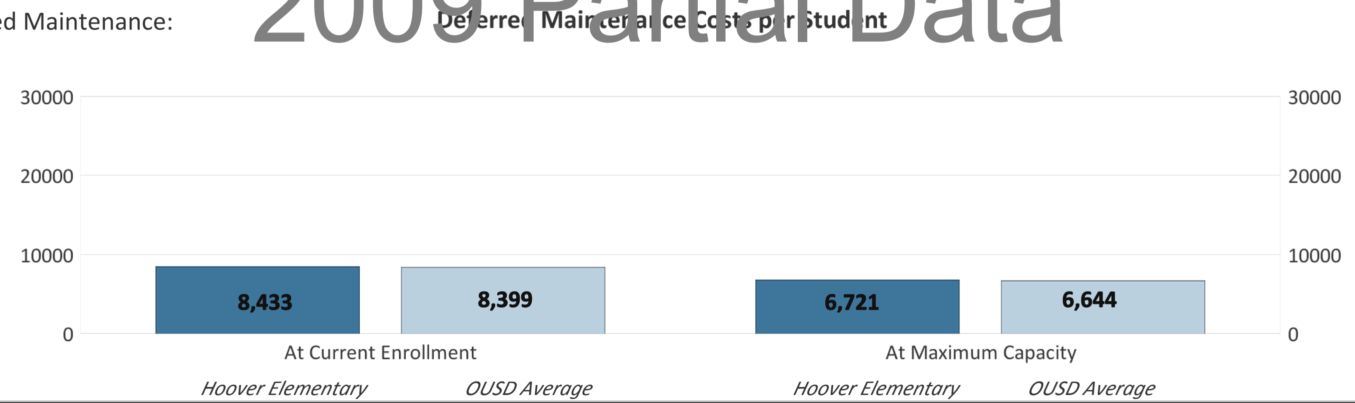
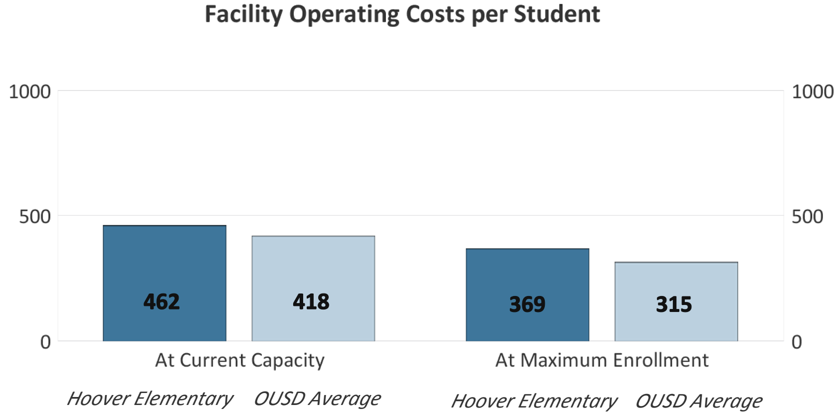
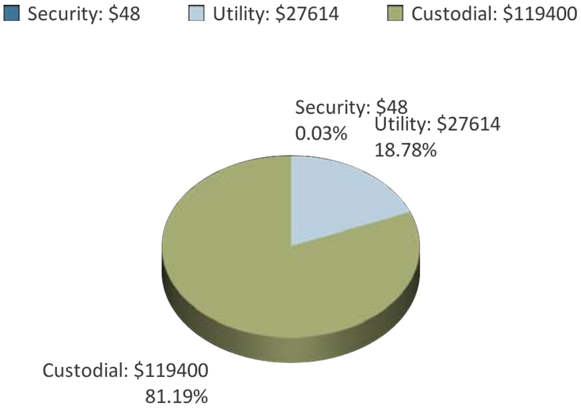
Facility Expense Profile

Total Deferred Maintenance:
$ 2,681,662



Annual Facility Operating Costs: $147062





Henry J. Kaiser, Jr. Elementary School

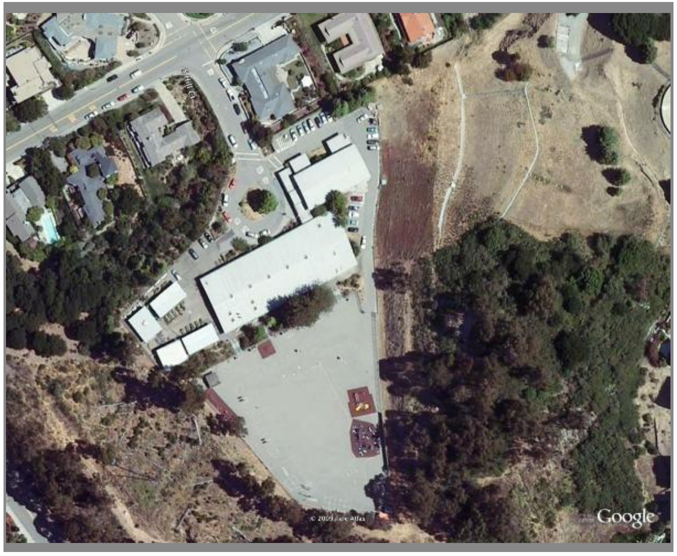
Site ID 171
Grades Served K-5
District 1

Enrolled 256
Attendance Area 171

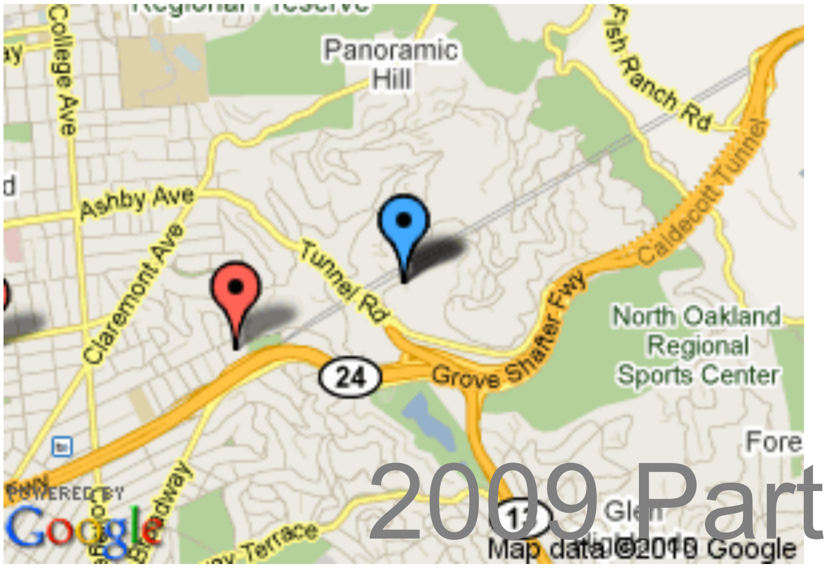
Site Address 25 South Hill Court
Oakland CA 94618

OUSD Facilities Utilization Report

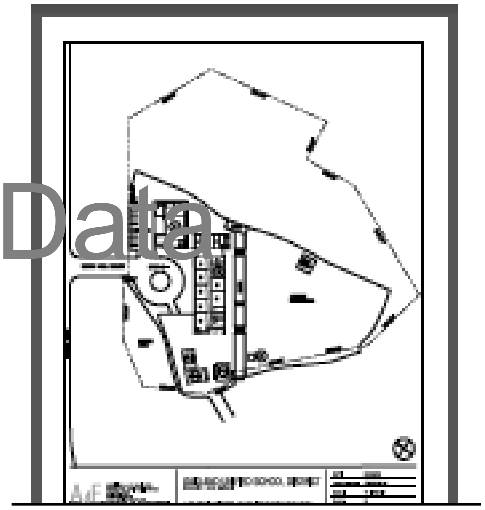
Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
KAISER	256	K-5	855	855	863	864	880


Google
© 2009 Aerial Atlas

Site = Blue, nearby K-5th Grade Schools = Red


Regional Preserve
College Ave
Panoramic Hill
Fish Ranch Rd
Caldecott Tunnel
Ashby Ave
Tunnel Rd
Claremont Ave
Grove Shafter Fwy
24
North Oakland Regional Sports Center
Fore
Broadway
Terrace
13
POWERED BY Google
Map data ©2010 Google

KAISER_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools): 0.52

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 168

School Capacity Modeling

Site Acreage	**6.61**
Building Footprint (SF)	27,746

	Total	Perm	Port
Building Area (SF)	**20,477**	17,103	3,374
Classroom-Sized Rooms	**11**	7	4
600-720 s.f.			
721-900 s.f.	***6***	*6*	
901-1000 s.f.	***4***		*4*
1001-1200 s.f.	***1***	*1*	
Over 1200 s.f.			
	2	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

		Enrollment	Loading
Site Total		256	32.0
Grade:	**K**	50	37.5
	1	40	30.0
	2	52	39.0
	3	39	29.3
	4	41	30.8
	5	31	23.3
	6		
	7		
	8		
	9		
	10		
	11		
	12		

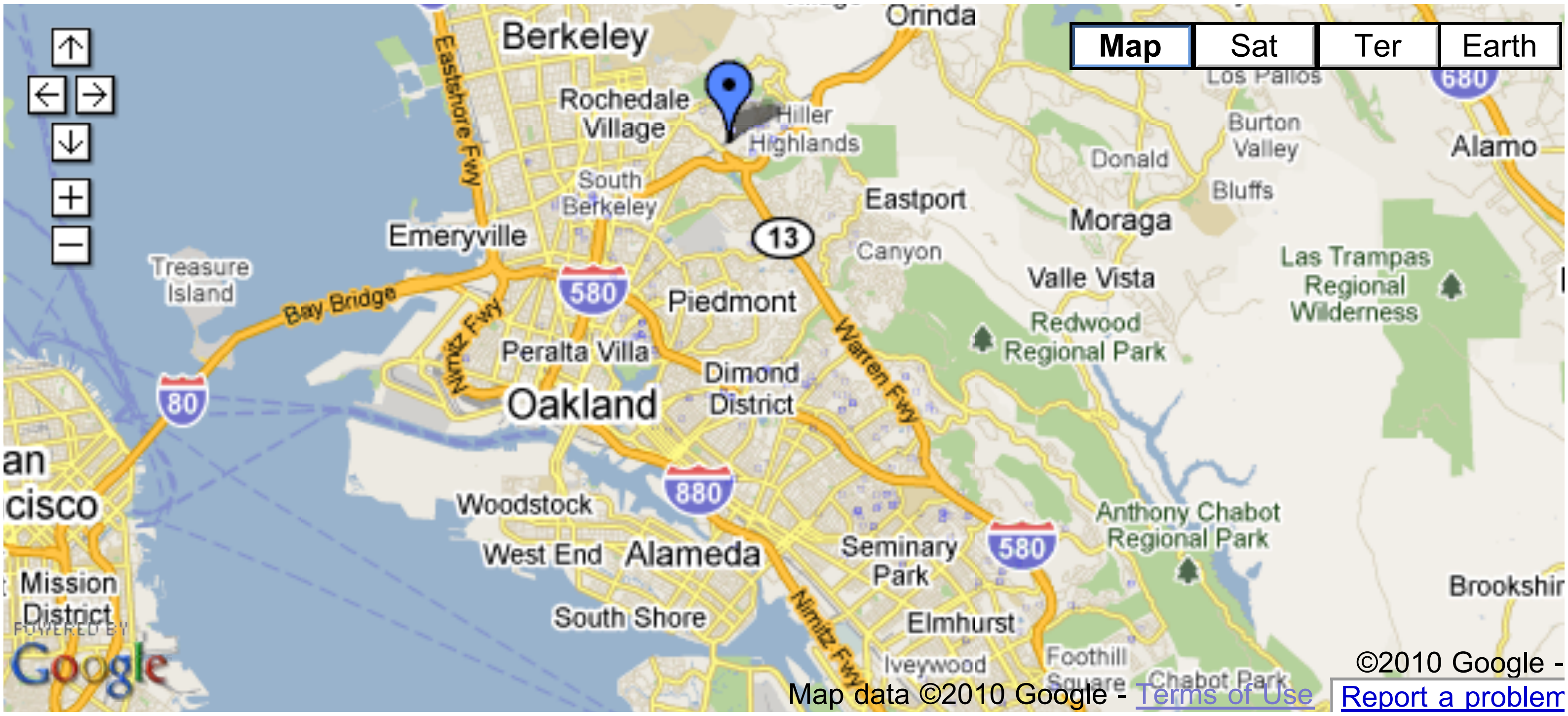
Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Henry J. Kaiser, Jr. Elementary School

Site ID	171				
Grades Served	K-5	**Enrolled**	256	**Site Address**	25 South Hill Court
District	1	**Attendance Area**	171		Oakland CA 94618

Attending Students


Map
Sat
Ter
Earth
Berkeley
Orinda
Rochedale Village
Hiller Highlands
Eastshore Fwy
South Berkeley
Emeryville
Eastport
Canyon
Donald
Moraga
Los Pallos
Burton Valley
Bluffs
Alamo
680
13
Treasure Island
Bay Bridge
580
Piedmont
Valle Vista
Las Trampas Regional Wilderness
Redwood Regional Park
Nimitz Fwy
Peralta Villa
Dimond District
Warren Fwy
Oakland
80
880
Woodstock
West End
Alameda
Seminary Park
580
Anthony Chabot Regional Park
Brookshir
Mission District
South Shore
Elmhurst
Nimitz Fwy
Iveywood
Foothill Square
Chabot Park
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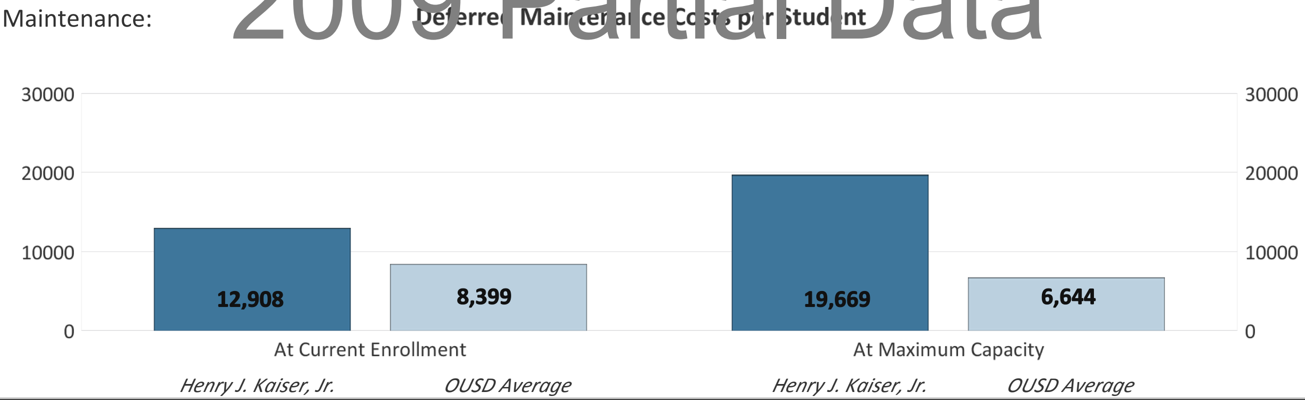
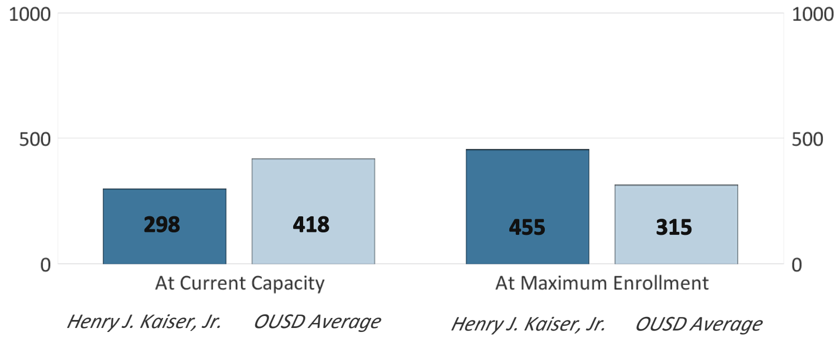
Facility Expense Profile

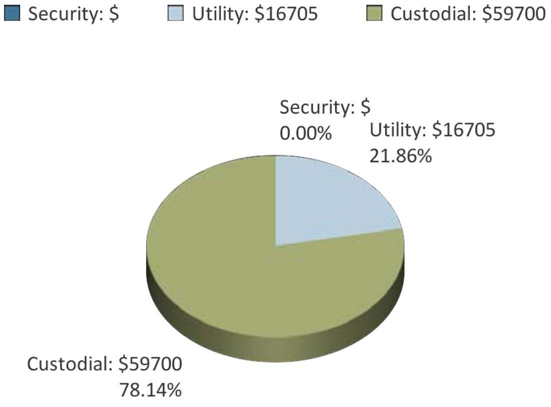
Total Deferred Maintenance:
$ 3,304,389



Annual Facility Operating Costs: $76405

Facility Operating Costs per Student





Campus Name: Henry J. Kaiser, Jr. Elementary School
Site ID: 171
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Thurgood Marshall Elementary School

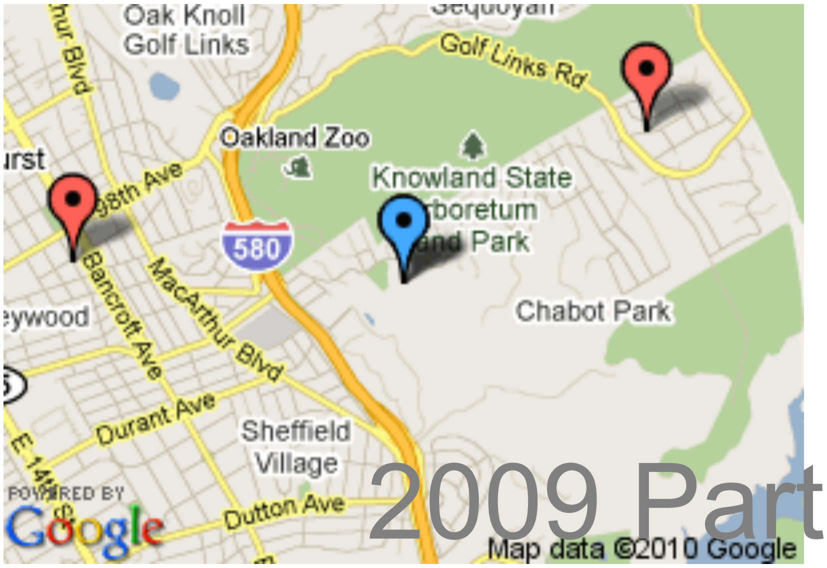
Site ID	174				
Grades Served	K-5	**Enrolled**	229	**Site Address**	3400 Malcolm
District	7	**Attendance Area**	174		Oakland CA 94605

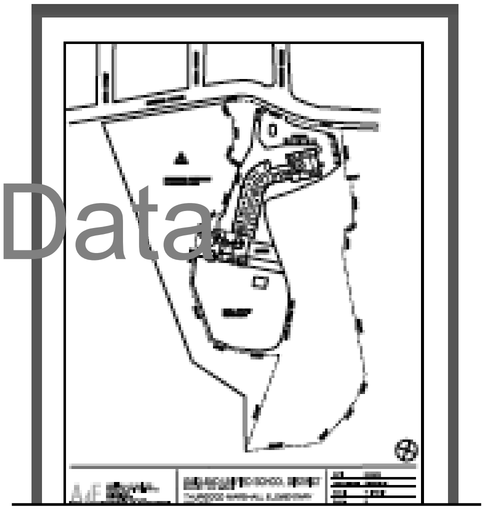
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
MARSHALL	229	K-5	735	717	735	720	737

MARSHALL_Site Plan.pdf

Site = Blue, nearby K-5th Grade Schools = Red


Oak Knoll
Golf Links
Sequoyah
Golf Links Rd
Oakland Zoo
Knowland State Arboretum and Park
98th Ave
580
Chabot Park
Bancroft Ave
MacArthur Blvd
Durant Ave
Sheffield Village
Dutton Ave
POWERED BY Google
Map data ©2010 Google



Overlap Index (based on student density and proximity to other schools): 1.00

Loading:	21
Specialty Classrooms:	3
Enrollment Capacity:	252

School Capacity Modeling

Site Acreage	**9.17**		
Building Footprint (SF)	29,852		
	Total	**Perm**	**Port**
Building Area (SF)	**29,699**	26,339	3,360
Classroom-Sized Rooms	**15**	12	3
600-720 s.f.	***9***	*9*	
721-900 s.f.	***2***	*2*	
901-1000 s.f.	***4***	*1*	*3*
1001-1200 s.f.			
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	**Loading**
Site Total	229	19.1
Grade: K	28	14.0
1	34	17.0
2	35	17.5
3	48	24.0
4	31	15.5
5	31	15.5
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Thurgood Marshall Elementary School
Site ID: 174
Date Issued: 12/6/2010

CONFIDENTIAL

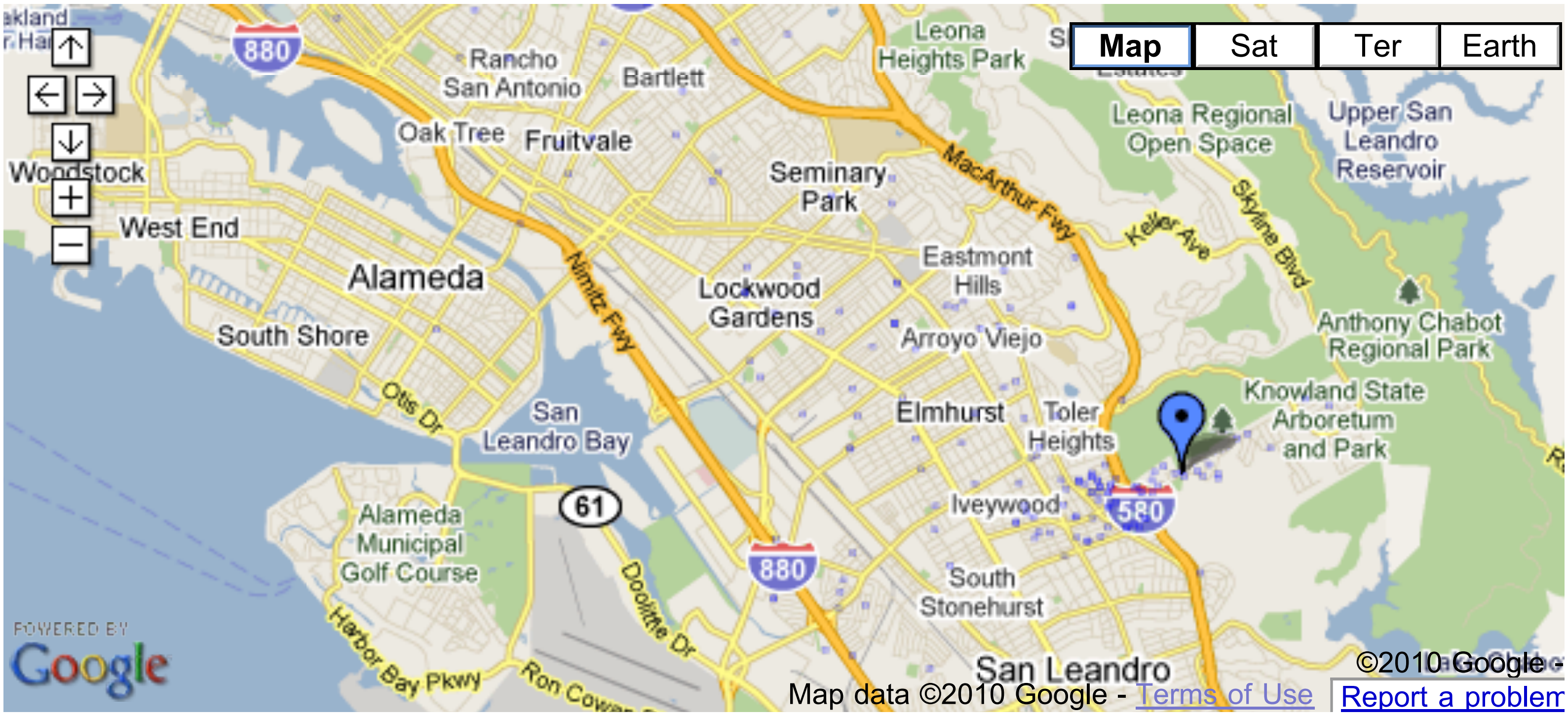
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Thurgood Marshall Elementary School

Site ID 174
Grades Served K-5
District 7
Enrolled 229
Attendance Area 174
Site Address 3400 Malcolm
Oakland CA 94605

Attending Students



Map
Sat
Ter
Earth
880
Rancho San Antonio
Bartlett
Leona Heights Park
Oak Tree
Fruitvale
Leona Regional Open Space
Upper San Leandro Reservoir
Woodstock
Seminary Park
MacArthur Fwy
Keller Ave
Skyline Blvd
West End
Alameda
Eastmont Hills
Lockwood Gardens
Nimitz Fwy
South Shore
Arroyo Viejo
Anthony Chabot Regional Park
Knowland State Arboretum and Park
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
61
Iveywood
580
Alameda Municipal Golf Course
880
Doolittle Dr
South Stonehurst
POWERED BY Google
Harbor Bay Pkwy
Ron Cowan
San Leandro
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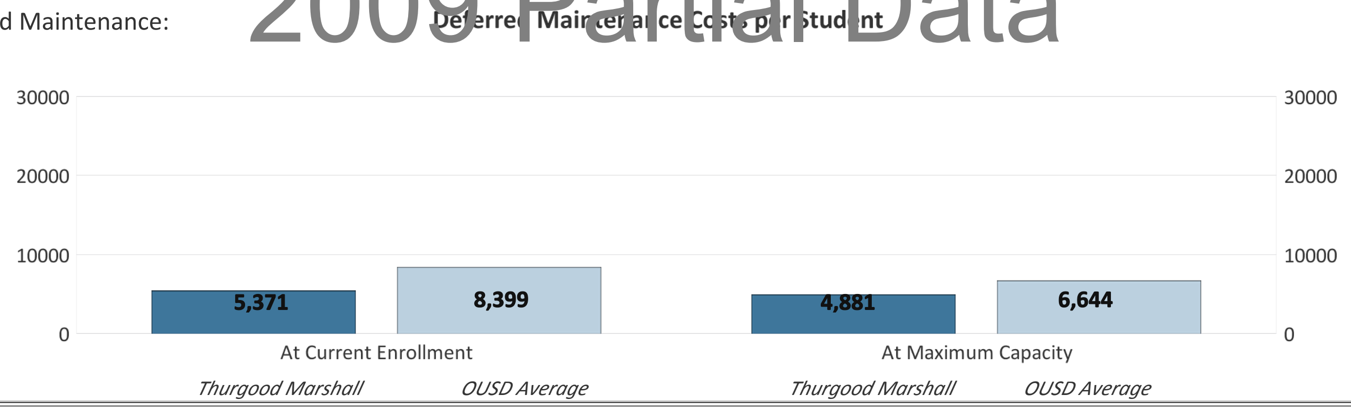
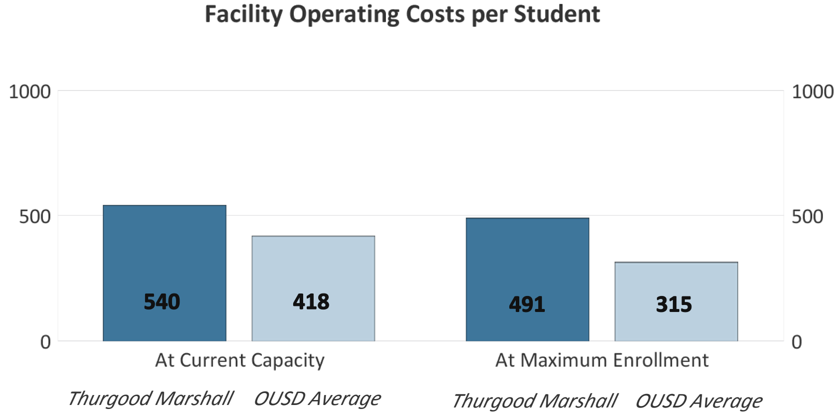
Facility Expense Profile

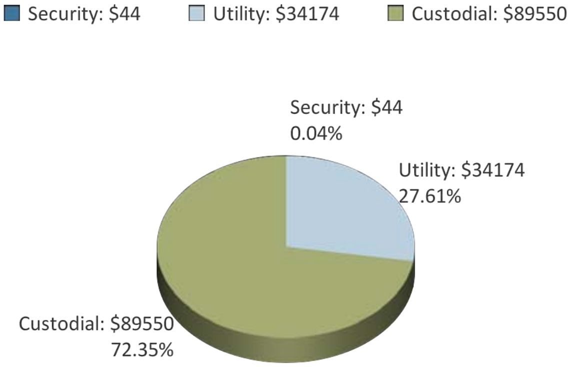
2009 Partial Data

Total Deferred Maintenance:
$ 1,230,055



Annual Facility Operating Costs: $123768





Campus Name: Thurgood Marshall Elementary School
Site ID: 174
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

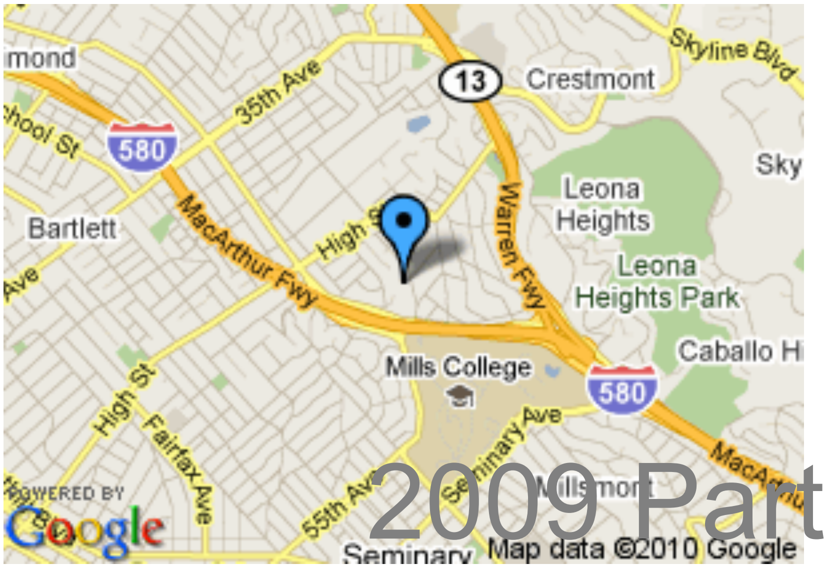
Tilden Special Education Facility

Site ID	177				
Grades Served	K	**Enrolled**		Site Address	4655 Steele Street
District	4	**Attendance Area**	176		Oakland CA 94619

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10

Site = Blue, nearby Kth Grade Schools = Red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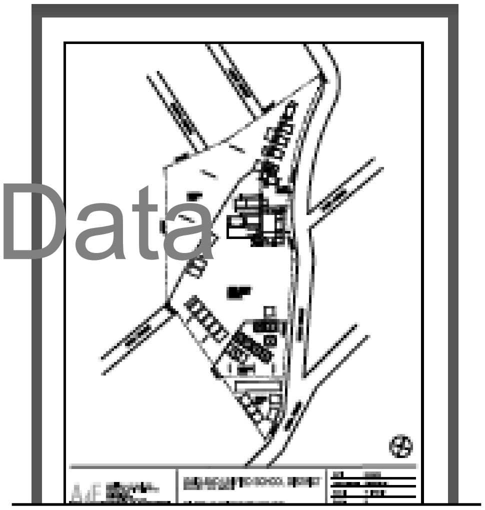
hool St
580
35th Ave
13
Crestmont
Skyline Blvd
Sky
Bartlett
Ave
MacArthur Fwy
High St
Warren Fwy
Leona Heights
Leona Heights Park
Caballo Hi
Mills College
580
High St
Fairfax Ave
Seminary Ave
55th Ave
Millsmont
MacArthur
POWERED BY
Google
Seminary
Map data ©2010 Google

TILDEN_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

🟩

Loading: 20
Specialty Classrooms: 3
Enrollment Capacity: 80

School Capacity Modeling

Site Acreage	**0.00**
Building Footprint (SF)	9,995

	Total	Perm	Port
Building Area (SF)	**8,092**	0	8,092
Classroom-Sized Rooms	**7**	0	7
600-720 s.f.			
721-900 s.f.	***5***		*5*
901-1000 s.f.	***2***		*2*
1001-1200 s.f.			
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total		
Grade: K		
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Tilden Special Education Facility
Site ID: 177
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

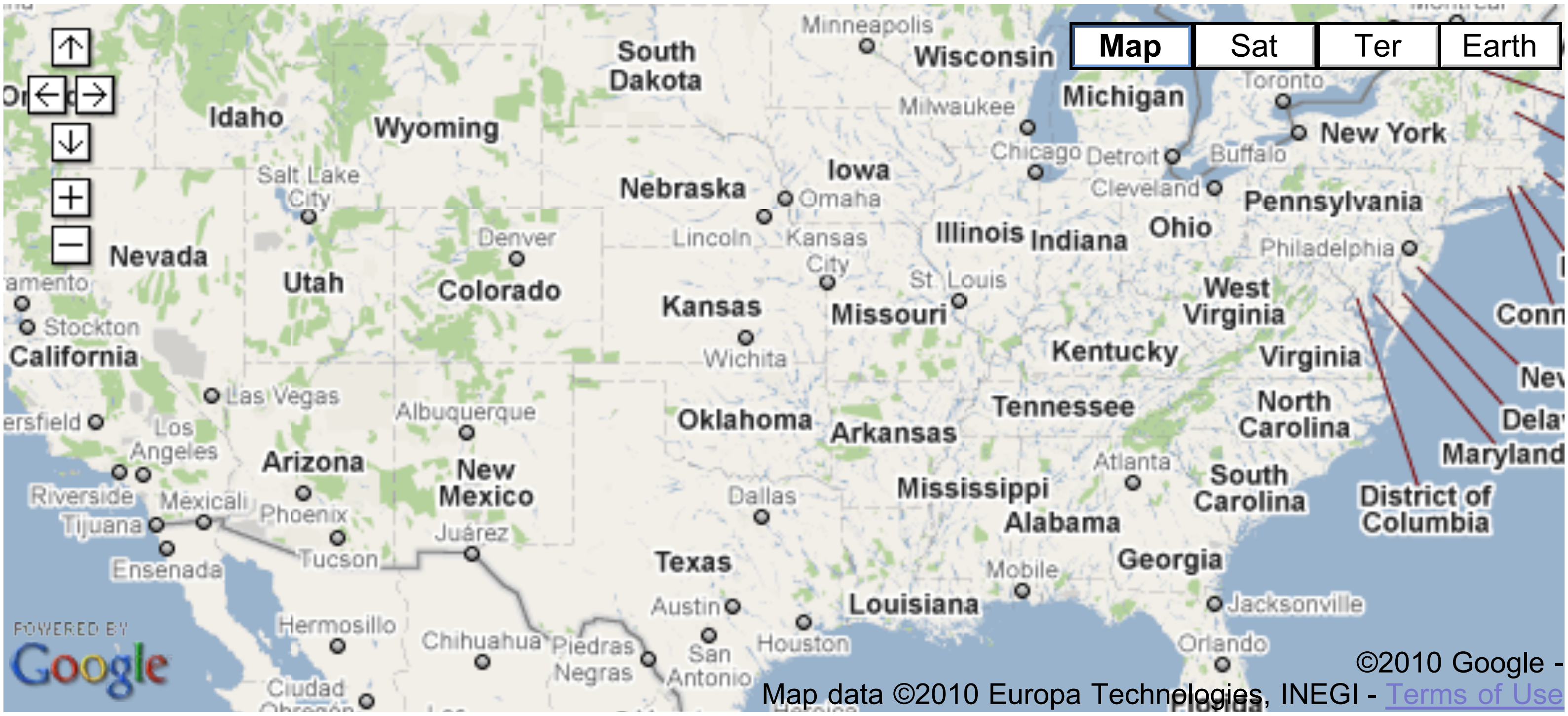
Tilden Special Education Facility

Site ID 177
Grades Served K
District 4

Enrolled
Attendance Area 176

Site Address 4655 Steele Street
Oakland CA 94619

Attending Students



Map
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Minneapolis
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Toronto
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New York
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Chicago
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Nebraska
Iowa
Omaha
Cleveland
Pennsylvania
Ohio
Denver
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Kansas City
Illinois
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Dallas
Mississippi
South Carolina
District of Columbia
Tijuana
Phoenix
Alabama
Juárez
Tucson
Texas
Georgia
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Jacksonville
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San Antonio
Houston
Chihuahua
Piedras Negras
Orlando
Ciudad Obregón
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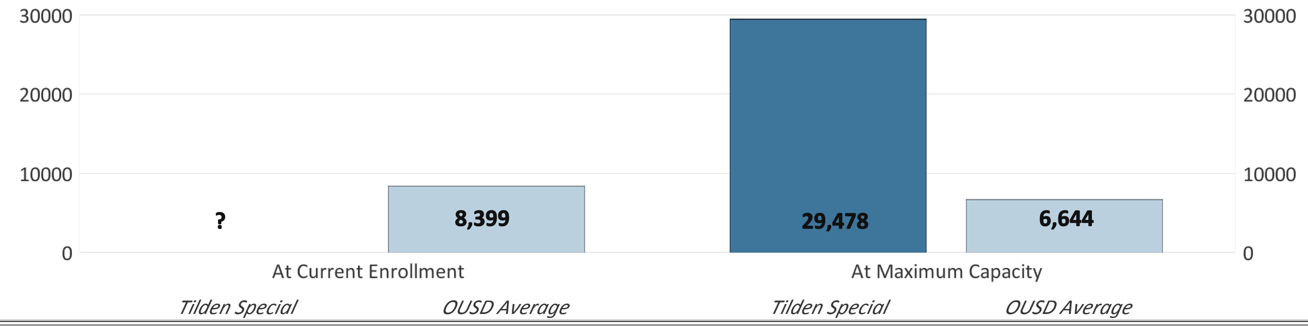
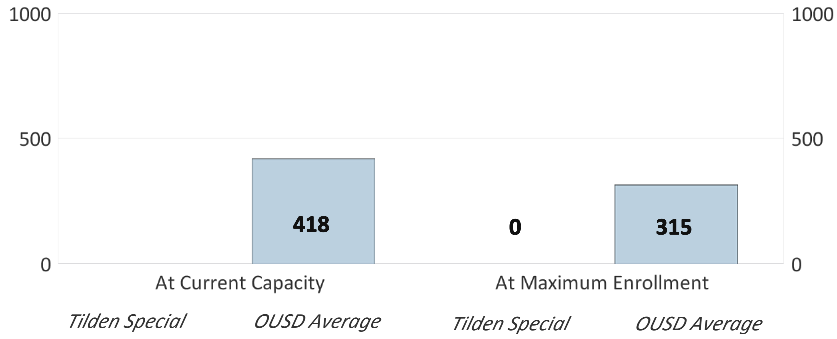
Facility Expense Profile

Total Deferred Maintenance:
$ 2,358,242

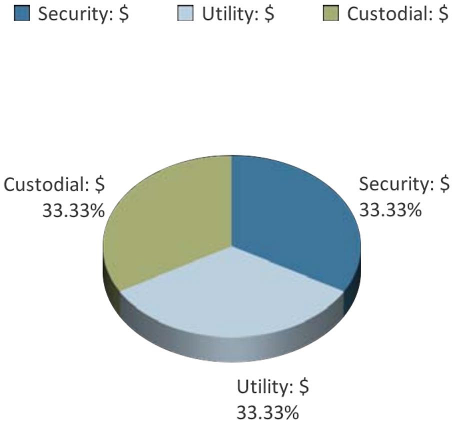
Deferred Maintenance Costs per Student



Facility Operating Costs per Student



Annual Facility Operating Costs: $

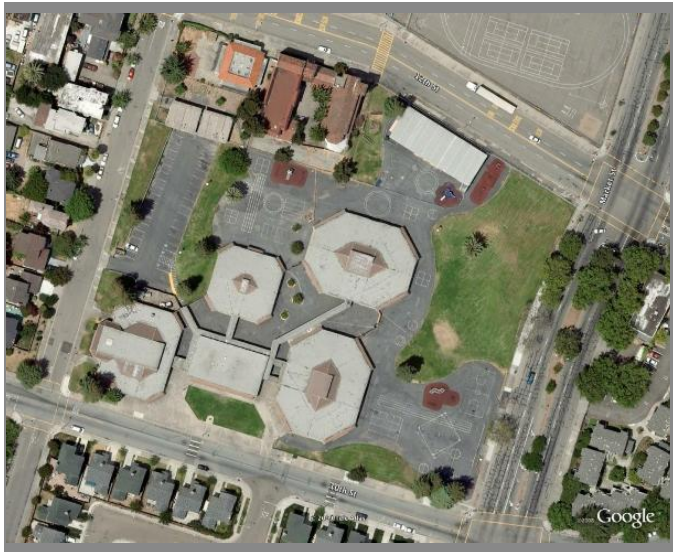


Martin Luther King, Jr. Elem. School

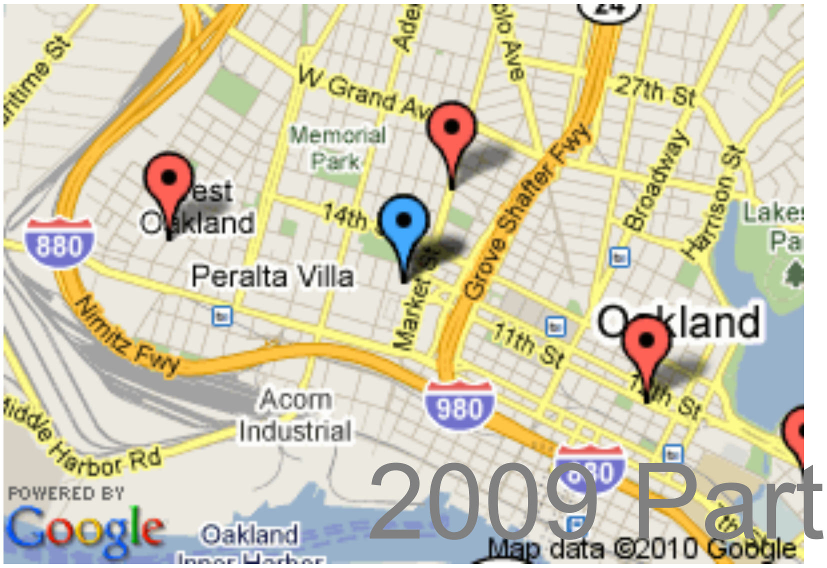
Site ID	182				
Grades Served	K-5	**Enrolled**	243	Site Address	960 10th Street
District	3	**Attendance Area**	182		Oakland CA 94607

OUSD Facilities Utilization Report

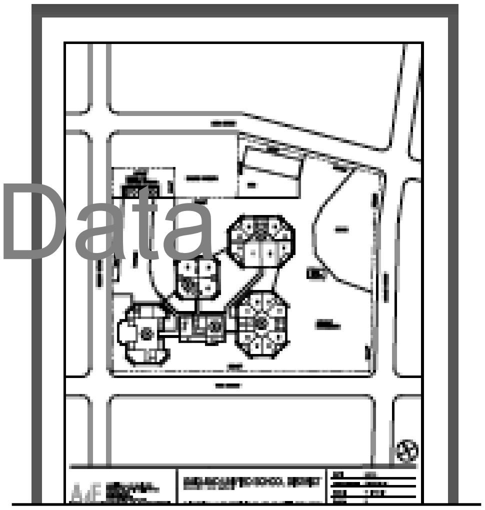
Schools On Site	Enroll-ment	Grades Served	APIs “06	“07	‘08	‘09	‘10
M.L. KING, JR.	**243**	**K-5**	**612**	**640**	**645**		**701**



Site = Blue, nearby K-5th Grade Schools = Red


W Grand Av
Memorial Park
West Oakland
14th
Peralta Villa
Grove Shafter Fwy
Broadway
Harrison St
27th St
Lakeside Park
880
Nimitz Fwy
Market
11th St
Oakland
Acorn Industrial
980
7th St
Middle Harbor Rd
POWERED BY Google
Oakland Inner Harbor
Map data ©2010 Google

KINGJR_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.72

Loading:	**21**
Specialty Classrooms:	**3**
Enrollment Capacity:	**399**

School Capacity Modeling

Site Acreage	**5.31**
Building Footprint (SF)	51,543

	Total	**Perm**	**Port**
Building Area (SF)	**47,534**	47,534	0
Classroom-Sized Rooms	**22**	22	
600-720 s.f.			
721-900 s.f.	***1***	*1*	
901-1000 s.f.	***1***	*1*	
1001-1200 s.f.	***16***	*16*	
Over 1200 s.f.	***4***	*4*	

Less than 600 s.f. used as classrooms

Current Classroom Loading

		Enrollment	**Loading**
Site Total		243	12.8
Grade:	**K**	45	14.2
	1	56	17.7
	2	54	17.1
	3	45	14.2
	4	33	10.4
	5	22	6.9
	6		
	7		
	8		
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Martin Luther King, Jr. Elem. School
Site ID: 182
Date Issued: 12/6/2010

CONFIDENTIAL

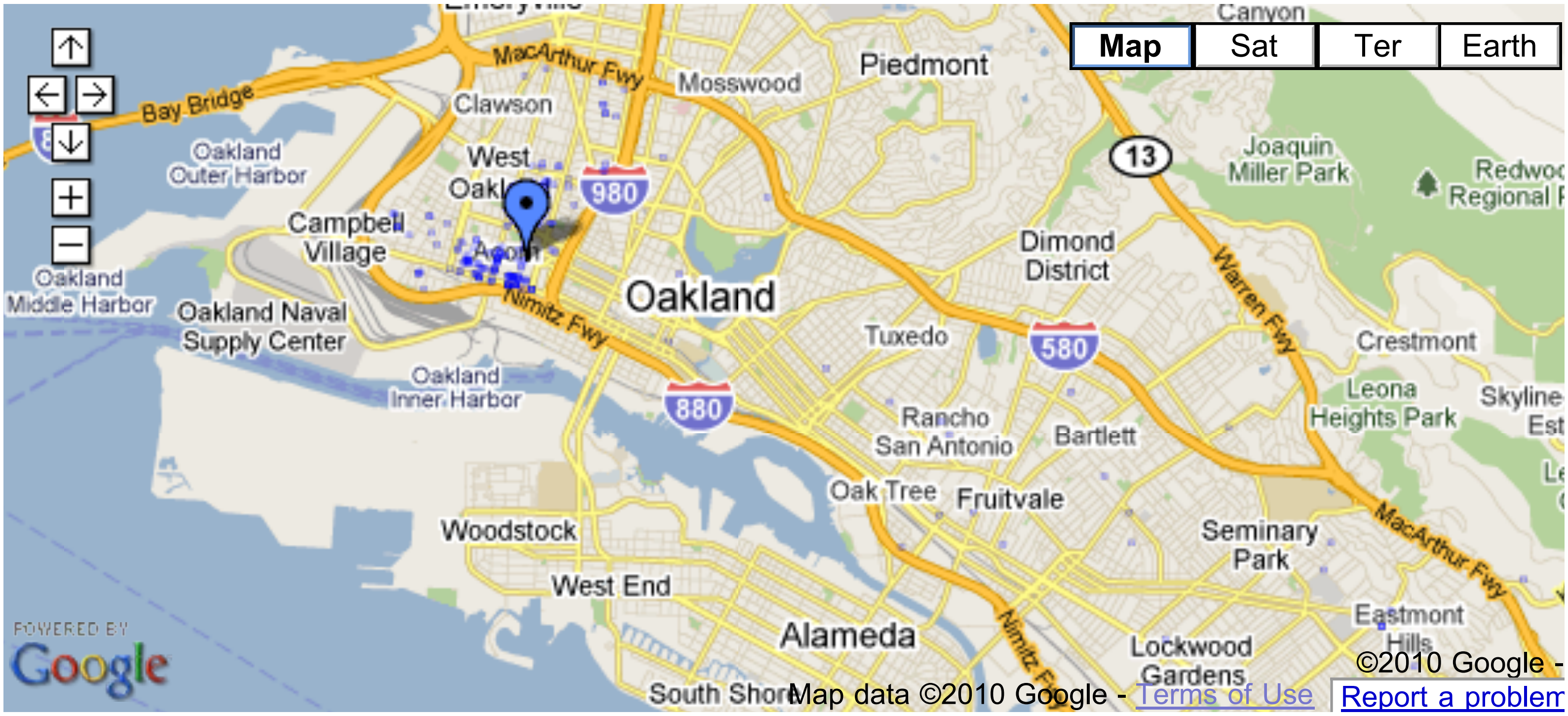
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Martin Luther King, Jr. Elem. School

Site ID 182
Grades Served K-5
District 3
Enrolled 243
Attendance Area 182
Site Address 960 10th Street
Oakland CA 94607

Attending Students


Map
Sat
Ter
Earth
MacArthur Fwy
Bay Bridge
Clawson
Mosswood
Piedmont
Oakland Outer Harbor
West Oakland
Acorn
980
13
Joaquin Miller Park
Redwood Regional P
Campbell Village
Dimond District
Oakland Middle Harbor
Oakland Naval Supply Center
Nimitz Fwy
Oakland
Tuxedo
580
Warren Fwy
Crestmont
Oakland Inner Harbor
880
Leona Heights Park
Skyline Est
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Woodstock
Seminary Park
West End
Alameda
Eastmont Hills
Lockwood Gardens
South Shore
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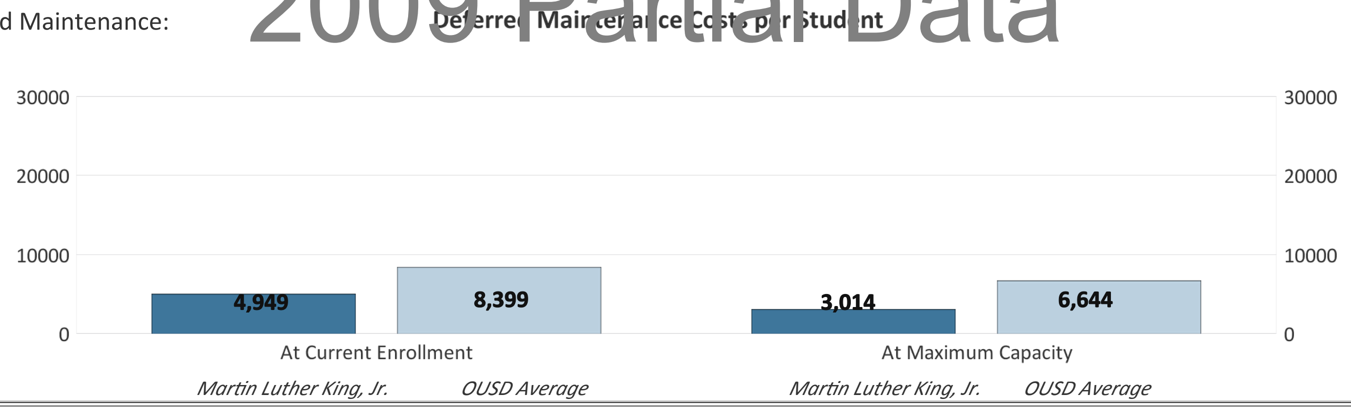
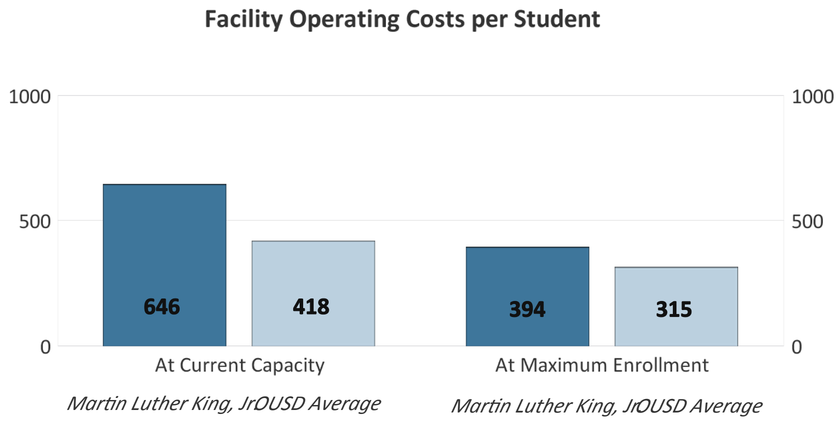
©2010 Google -
Report a problem

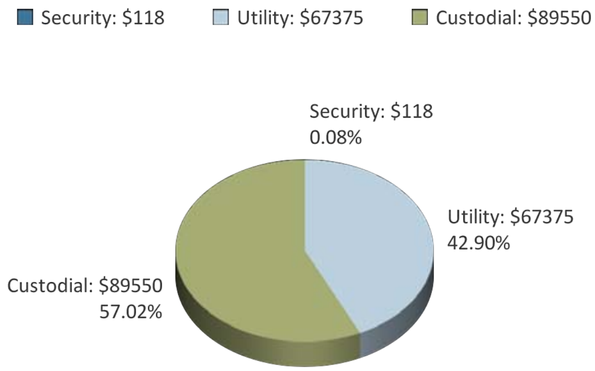
Facility Expense Profile

Total Deferred Maintenance:
$ 1,202,686



Annual Facility Operating Costs: $157043





Foster Elementary School

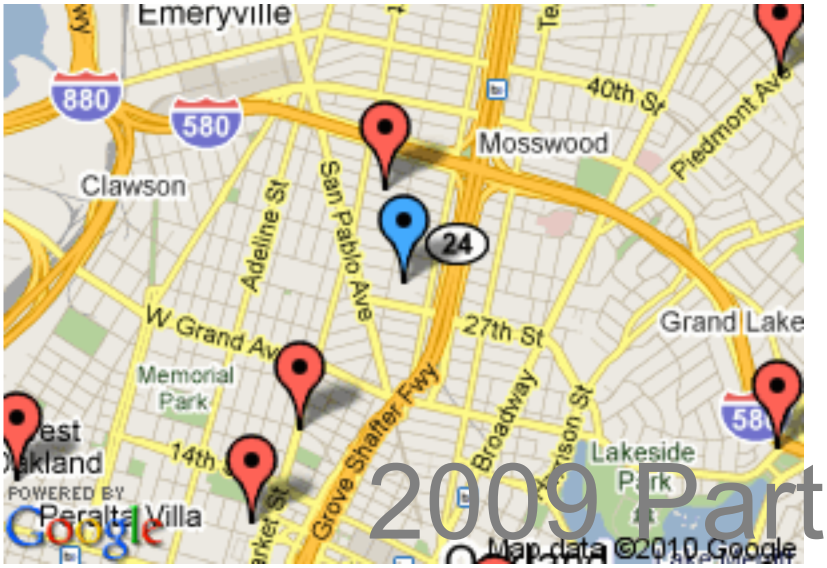
Site ID 184
Grades Served K-5 **Enrolled**
District 3 **Attendance Area** 129

Site Address 2850 West Street
Emeryvil CA 94608

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10

Site = Blue, nearby K-5th Grade Schools = Red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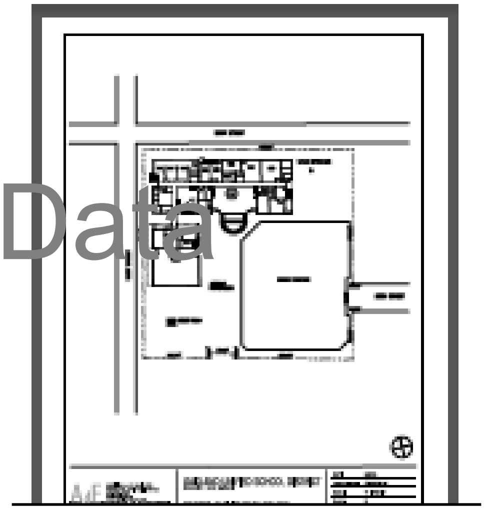
880
580
Clawson
Mosswood
40th St
Piedmont Ave
Adeline St
San Pablo Ave
24
W Grand Av
27th St
Grand Lake
Memorial Park
Grove Shafter Fwy
Broadway
Lakeside Park
14th St
West Oakland
Peralta Villa
POWERED BY Google
Map data ©2010 Google

FOSTER_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.82

School Capacity Modeling

Loading: 21
Specialty Classrooms: 3
Enrollment Capacity: 336

Site Acreage	**4.40**
Building Footprint (SF)	42,967

	Total	Perm	Port
Building Area (SF)	**85,046**	85,046	0
Classroom-Sized Rooms	**19**	19	0
600-720 s.f.	***1***	*1*	
721-900 s.f.	***6***	*6*	
901-1000 s.f.	***8***	*8*	
1001-1200 s.f.	***4***	*4*	
Over 1200 s.f.			
	2	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total		
Grade: K		
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Foster Elementary School
Site ID: 184
Date Issued: 12/6/2010

CONFIDENTIAL

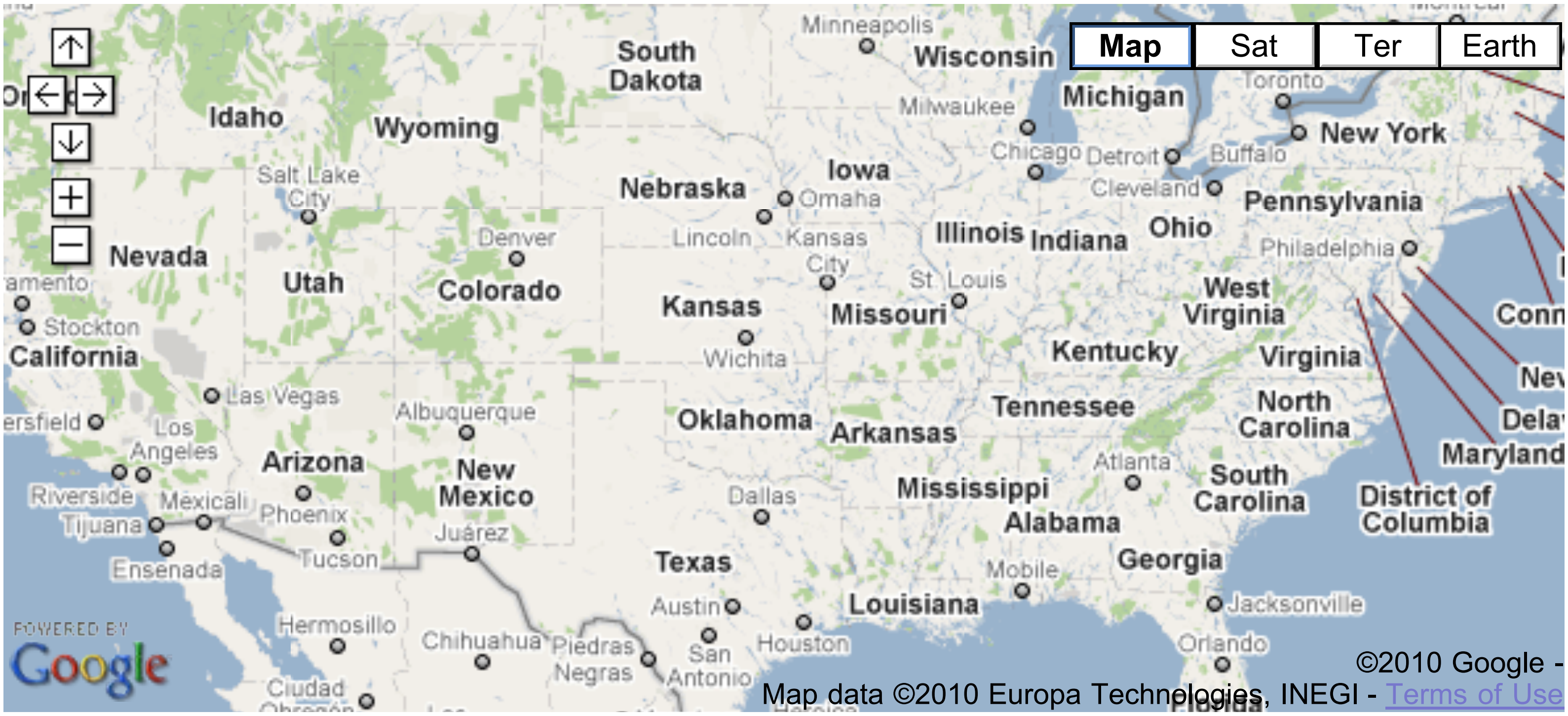
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Foster Elementary School

Site ID	**184**				
Grades Served	K-5	**Enrolled**		**Site Address**	**2850 West Street**
District	**3**	**Attendance Area**	**129**		**Emeryvil CA 94608**

Attending Students


Map
Sat
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Earth
South Dakota
Minneapolis
Wisconsin
Michigan
Toronto
Milwaukee
New York
Idaho
Wyoming
Chicago
Detroit
Buffalo
Salt Lake City
Iowa
Nebraska
Omaha
Cleveland
Pennsylvania
Nevada
Denver
Lincoln
Kansas City
Illinois
Indiana
Ohio
Philadelphia
Utah
Colorado
St Louis
West Virginia
Stockton
California
Kansas
Missouri
Wichita
Kentucky
Virginia
Las Vegas
Albuquerque
Oklahoma
Arkansas
Tennessee
North Carolina
Los Angeles
Arizona
New Mexico
Atlanta
South Carolina
Maryland
Riverside
Mexicali
Phoenix
Dallas
Mississippi
Alabama
District of Columbia
Tijuana
Juárez
Ensenada
Tucson
Texas
Mobile
Georgia
Austin
Louisiana
Jacksonville
Hermosillo
Chihuahua
Piedras Negras
San Antonio
Houston
Orlando
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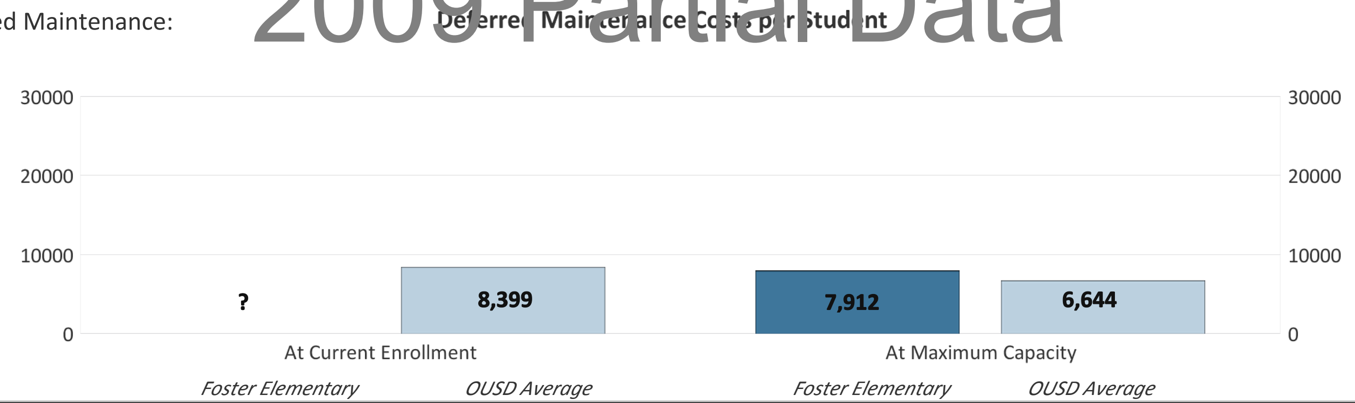
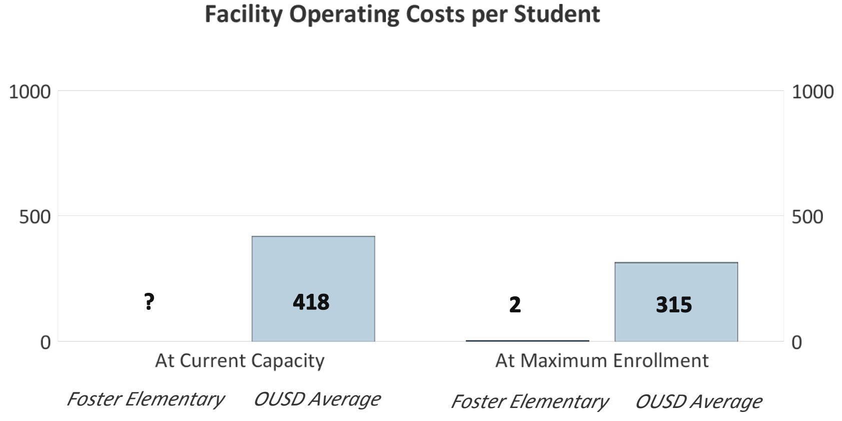
Map data ©2010 Europa Technologies, INEGI - Terms of Use

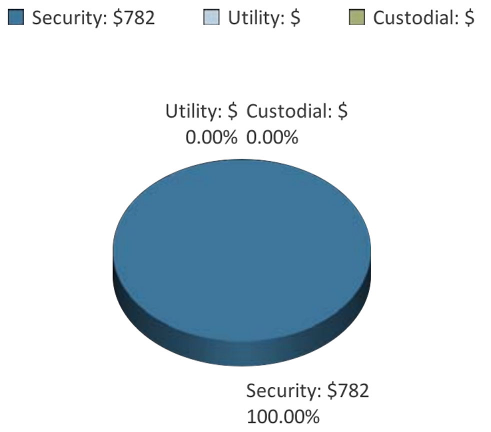
Facility Expense Profile

Total Deferred Maintenance:
$ 2,658,334





Annual Facility Operating Costs: $782



Campus Name: Foster Elementary School
Site ID: 184
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

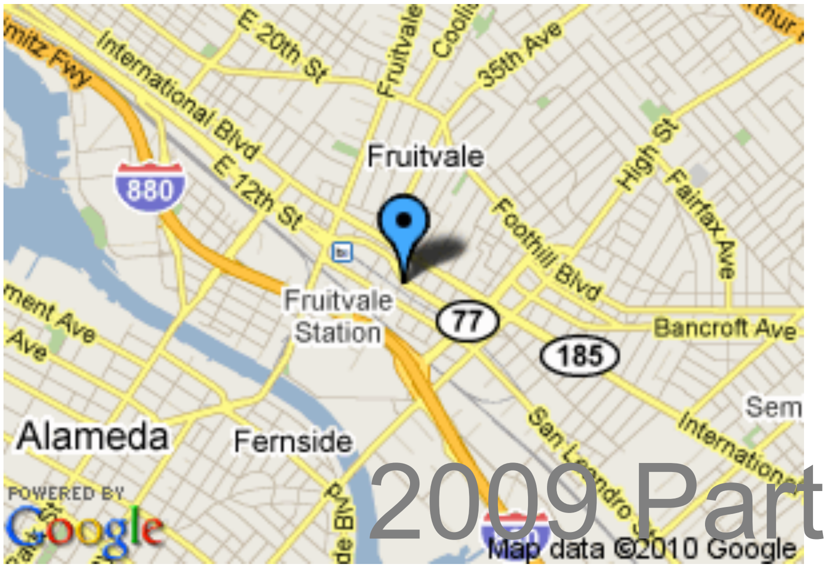
Ascend Elementary School

Site ID	185			**Site Address**	3709 East 12th
Grades Served	K-8	**Enrolled**	350		Oakland CA 94601
District	5	**Attendance Area**	132		

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
ASCEND	350	K-8	727	686	751	742	781

Site = Blue, nearby K-8th Grade Schools = Red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E 20th St
Fruitvale
Coolidge
35th Ave
880
E 12th St
Fruitvale
High St
Fairfax Ave
Foothill Blvd
Fruitvale Station
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Bancroft Ave
Alameda
Fernside
San Leandro
International
Sem
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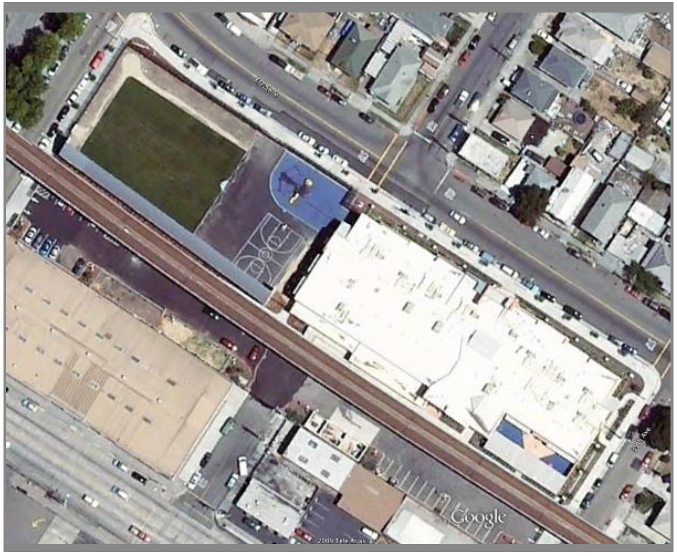
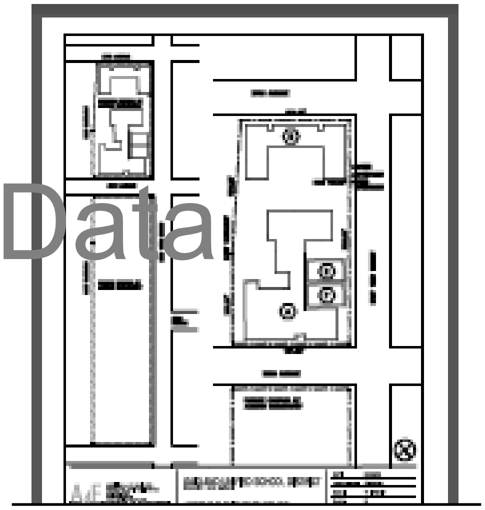
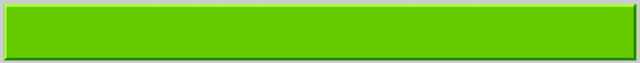


ASCEND_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):



Loading:	22
Specialty Classrooms:	3
Enrollment Capacity:	396

School Capacity Modeling

Site Acreage	**1.75**		
Building Footprint (SF)	35,152		
	Total	**Perm**	**Port**
Building Area (SF)	**70,300**	70,300	0
Classroom-Sized Rooms	**21**	21	0
600-720 s.f.			
721-900 s.f.	***21***	*21*	
901-1000 s.f.			
1001-1200 s.f.			
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

		Enrollment	Loading
Site Total		350	19.4
Grade:	K	40	13.3
	1	42	14.0
	2	40	13.3
	3	50	16.7
	4		
	5	46	15.3
	6	48	16.0
	7	50	16.7
	8	47	15.7
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Ascend Elementary School
Site ID: 185
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

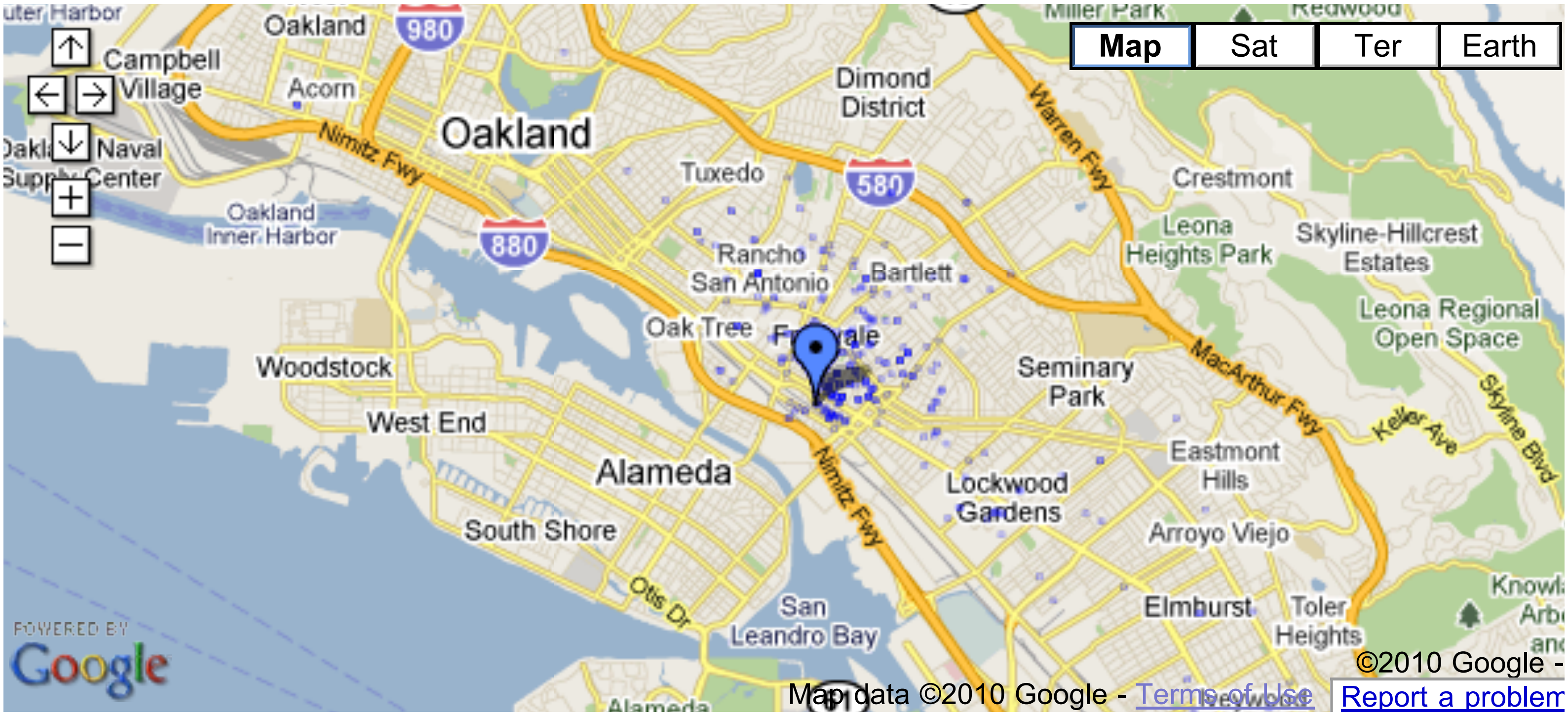
Ascend Elementary School

Site ID 185

Grades Served K-8 **Enrolled** 350 **Site Address** 3709 East 12th

District 5 **Attendance Area** 132 Oakland CA 94601

Attending Students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Ter
Earth
Oakland
Campbell Village
Acorn
Naval Supply Center
Oakland Inner Harbor
Dimond District
Tuxedo
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Crestmont
Leona Heights Park
Skyline-Hillcrest Estates
Leona Regional Open Space
Woodstock
West End
Alameda
South Shore
Seminary Park
Eastmont Hills
Lockwood Gardens
Arroyo Viejo
San Leandro Bay
Elmhurst
Toler Heights
Nimitz Fwy
Warren Fwy
MacArthur Fwy
Keller Ave
Skyline Blvd
Otis Dr
980
580
880
POWERED BY Google
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Map data ©2010 Google - Terms of Use
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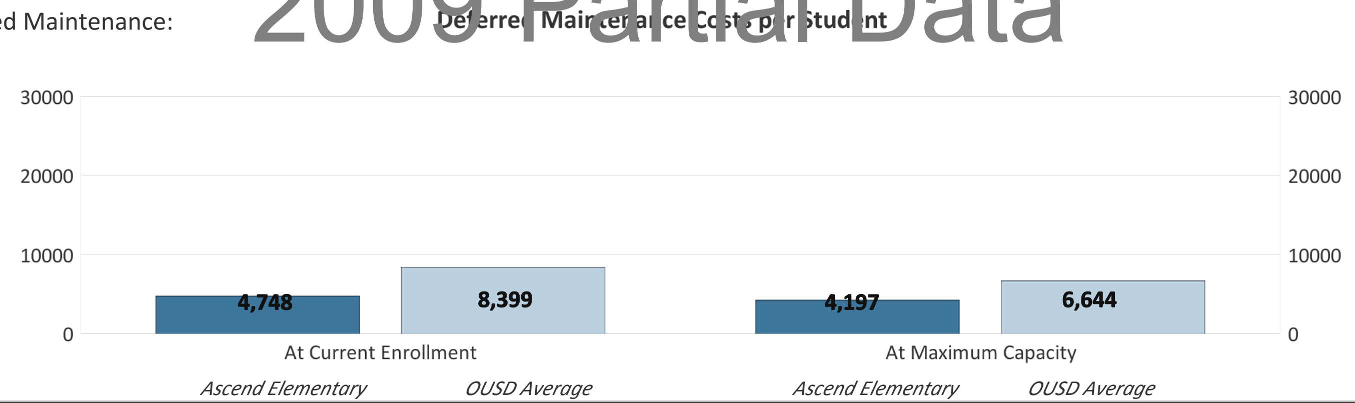
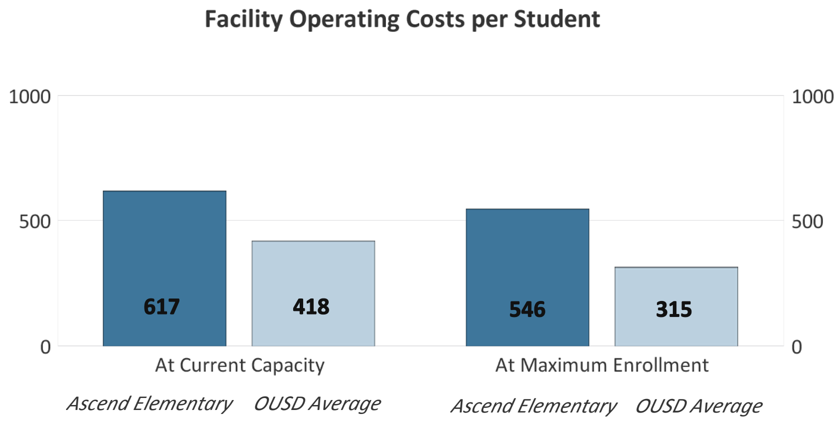
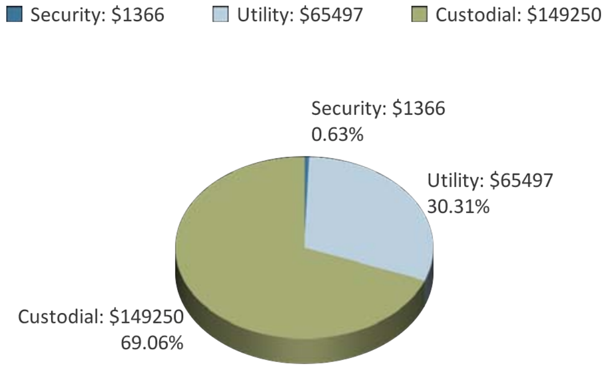
Facility Expense Profile

Total Deferred Maintenance:
$ 1,661,875



Annual Facility Operating Costs: $216113





Campus Name: Ascend Elementary School

Site ID: 185

Date Issued: 12/6/2010

CONFIDENTIAL

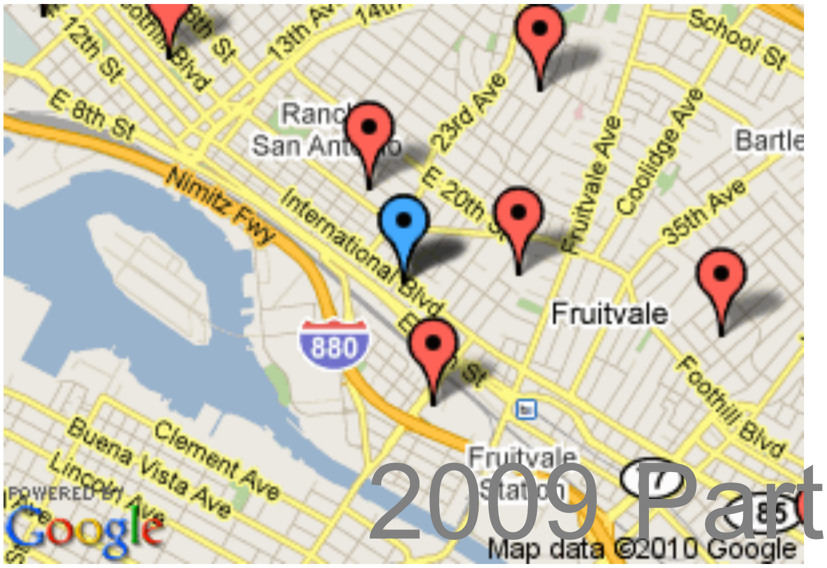
Cesar Chavez Elementary School

Site ID 186
Grades Served K-5
District 5
Enrolled 538
Attendance Area 188
Site Address 2525 International
Oakland CA 94606

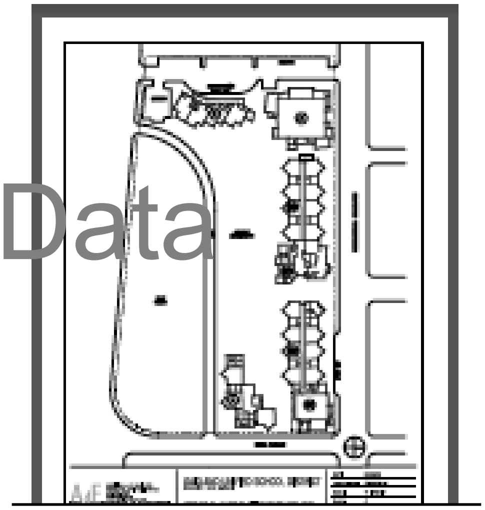
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
INT'L COMM. SCHL. (ICS)	**258**	**K-5**	**659**	**682**	**730**	**746**	**770**
THINK COLLEGE NOW	**280**	**K-5**	**718**	**781**	**781**	**848**	**859**

Site = Blue, nearby K-5th Grade Schools = Red


12th St
13th Av
14th
8th St
E 8th St
School St
Ranc
San Ant
23rd Ave
Bartle
Coolidge Ave
Fruitvale Ave
35th Ave
E 20th St
Nimitz Fwy
International Blvd
Fruitvale
880
Foothill Blvd
Clement Ave
Buena Vista Ave
Lincoln Ave
Fruitvale Station
POWERED BY Google
Map data ©2010 Google

CESAR_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

1.00

Loading: 21
Specialty Classrooms: 5
Enrollment Capacity: 735

School Capacity Modeling

Site Acreage	**7.71**
Building Footprint (SF)	73,410

	Total	Perm	Port
Building Area (SF)	**103,045**	103,045	0
Classroom-Sized Rooms	**40**	40	0
600-720 s.f.	***29***	*29*	
721-900 s.f.			
901-1000 s.f.			
1001-1200 s.f.	***11***	*11*	
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	538	15.4
Grade: K	79	13.5
1	84	14.4
2	85	14.6
3	83	14.2
4	94	16.1
5	90	15.4
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Cesar Chavez Elementary School
Site ID: 186
Date Issued: 12/6/2010

CONFIDENTIAL

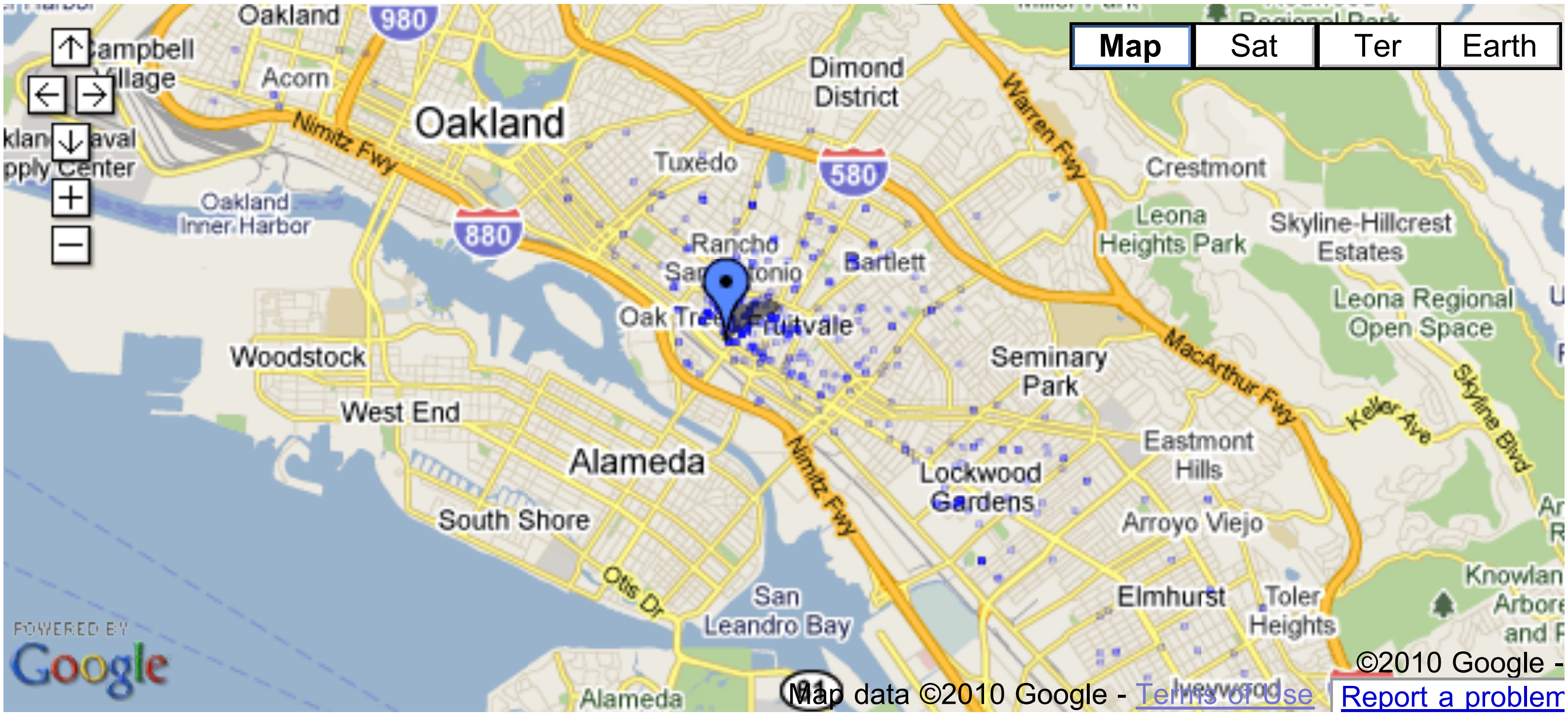
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Cesar Chavez Elementary School

Site ID	186				
Grades Served	K-5	**Enrolled**	538	**Site Address**	2525 International
District	5	**Attendance Area**	188		Oakland CA 94606

Attending Students



Map
Sat
Ter
Earth
Oakland
Campbell Village
Acorn
Nimitz Fwy
980
880
580
Tuxedo
Dimond District
Warren Fwy
Crestmont
Leona Heights Park
Skyline-Hillcrest Estates
Leona Regional Open Space
Oakland Inner Harbor
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Woodstock
West End
Seminary Park
MacArthur Fwy
Keller Ave
Skyline Blvd
Alameda
Eastmont Hills
Lockwood Gardens
South Shore
Arroyo Viejo
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
Knowland Arboretum and Park
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Map data ©2010 Google - Terms of Use
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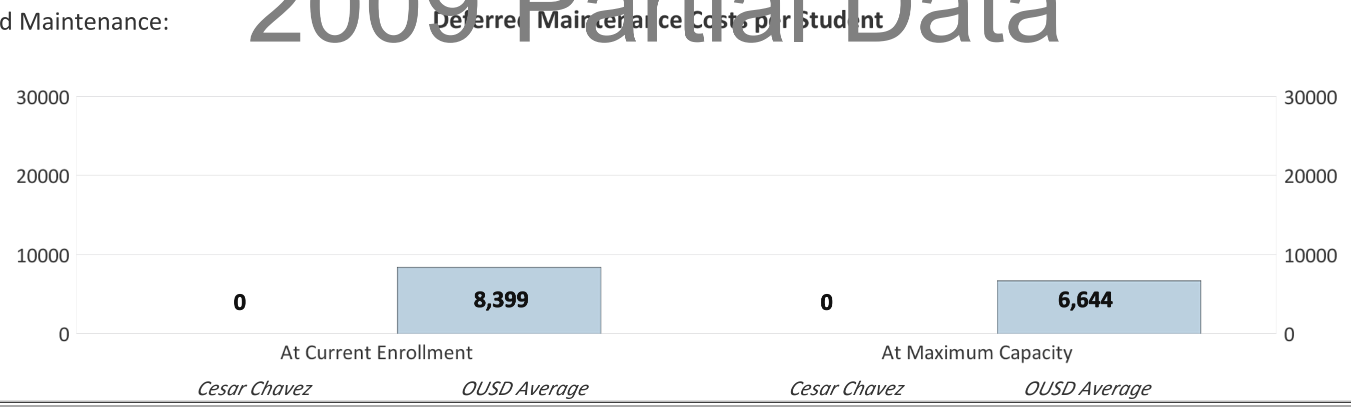
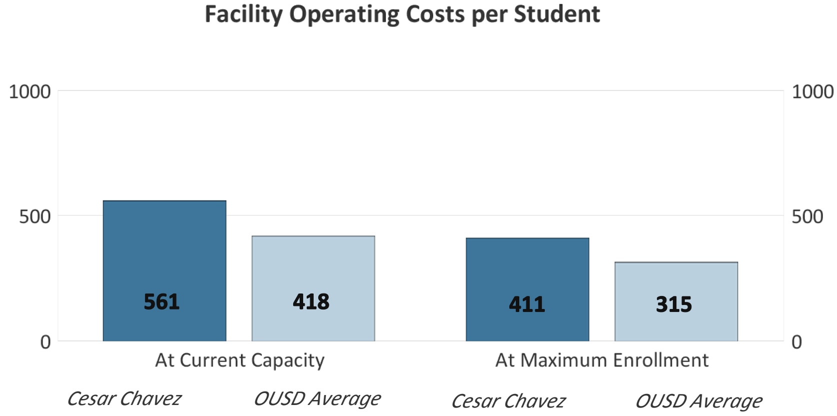
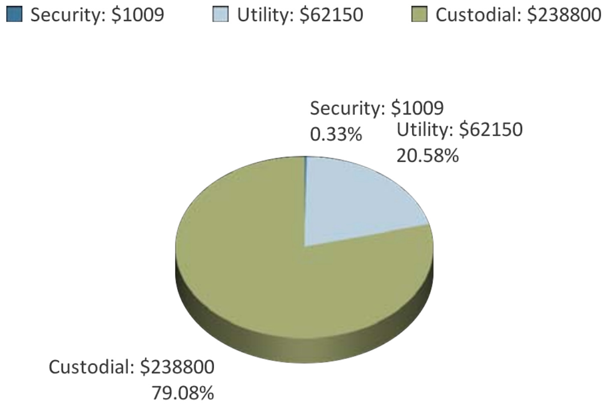
Facility Expense Profile

Total Deferred Maintenance:
$ 0



Annual Facility Operating Costs: $301959





Claremont Middle School

Site ID 201

Grades Served 6-8

District 1

Enrolled 408

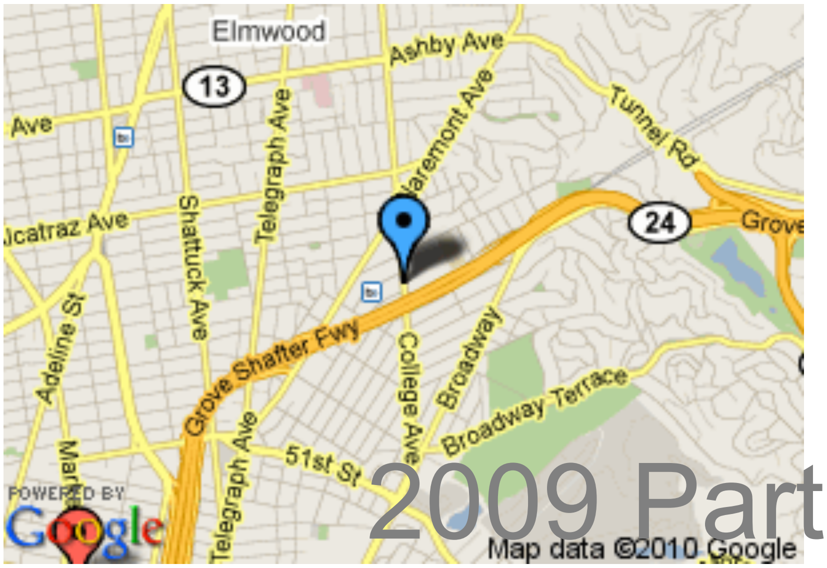
Attendance Area 201

Site Address 5750 College
Oakland CA 94618

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
CLAREMONT MS	408	6-8	631	622	619	703	703

Site = Blue, nearby 6-8th Grade Schools = Red


Elmwood
Ashby Ave
13
Ave
Telegraph Ave
Claremont Ave
Tunnel Rd
lcatraz Ave
Shattuck Ave
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Grove
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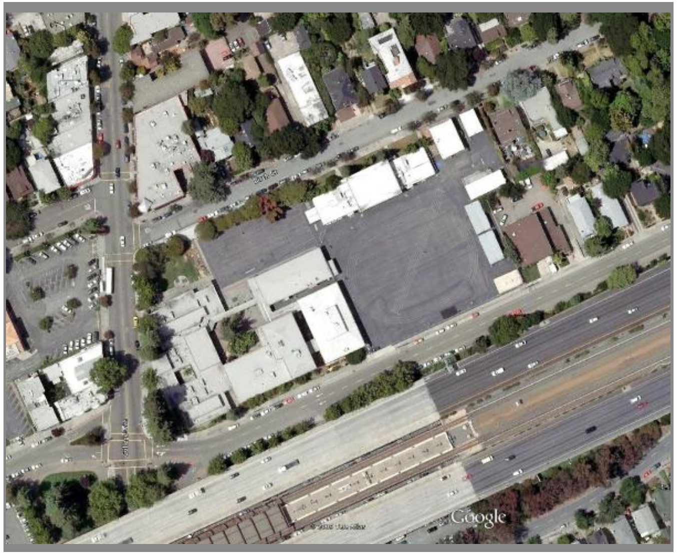
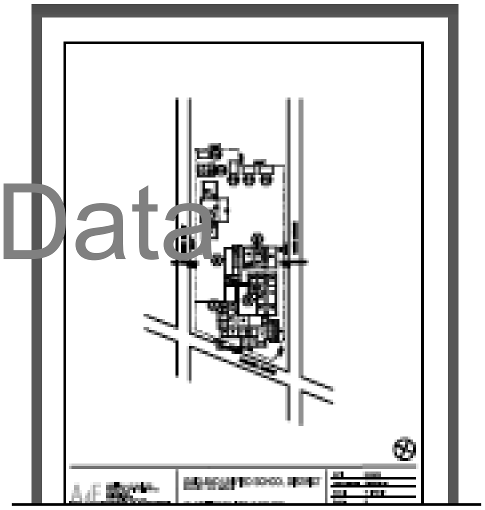
Grove Shafter Fwy
College Ave
Broadway
Broadway Terrace
51st St
Market
Telegraph Ave
POWERED BY Google
Map data ©2010 Google



CLAREMONT_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.51

Loading: 24
Specialty Classrooms: 3
Enrollment Capacity: 552

School Capacity Modeling

Site Acreage	**3.79**
Building Footprint (SF)	57,003

	Total	Perm	Port
Building Area (SF)	**64,161**	58,571	5,590
Classroom-Sized Rooms	**26**	21	5
600-720 s.f.	***9***	*9*	
721-900 s.f.	***7***	*5*	*2*
901-1000 s.f.	***7***	*4*	*3*
1001-1200 s.f.	***3***	*3*	
Over 1200 s.f.			
	8	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	408	17.7
Grade: K		
1		
2		
3		
4		
5		
6	158	20.6
7	133	17.3
8	143	18.7
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Claremont Middle School
Site ID: 201
Date Issued: 12/6/2010

CONFIDENTIAL

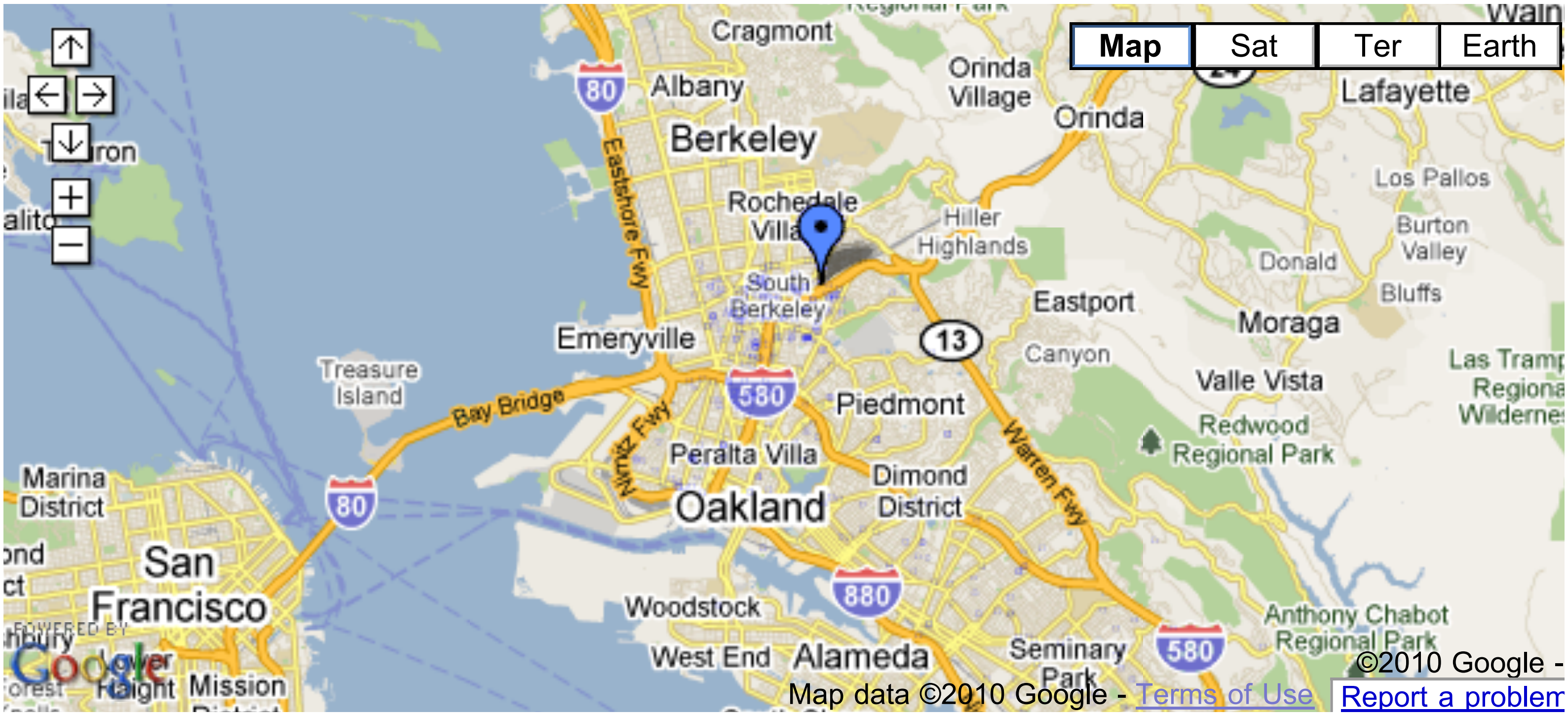
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Claremont Middle School

Site ID 201
Grades Served 6-8
District 1
Enrolled 408
Attendance Area 201
Site Address 5750 College
Oakland CA 94618

Attending Students



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Ter
Earth
Cragmont
Albany
Berkeley
Orinda Village
Orinda
Lafayette
Los Pallos
Burton Valley
Donald
Bluffs
Rochedale Villa
Hiller Highlands
South Berkeley
Eastport
Canyon
Moraga
Emeryville
Valle Vista
Treasure Island
Bay Bridge
Piedmont
Redwood Regional Park
Las Trampas Regional Wilderness
Peralta Villa
Oakland
Dimond District
Marina District
San Francisco
Woodstock
West End
Alameda
Seminary Park
Anthony Chabot Regional Park
Eastshore Fwy
Nimitz Fwy
Warren Fwy
80
580
880
13
24
Mission
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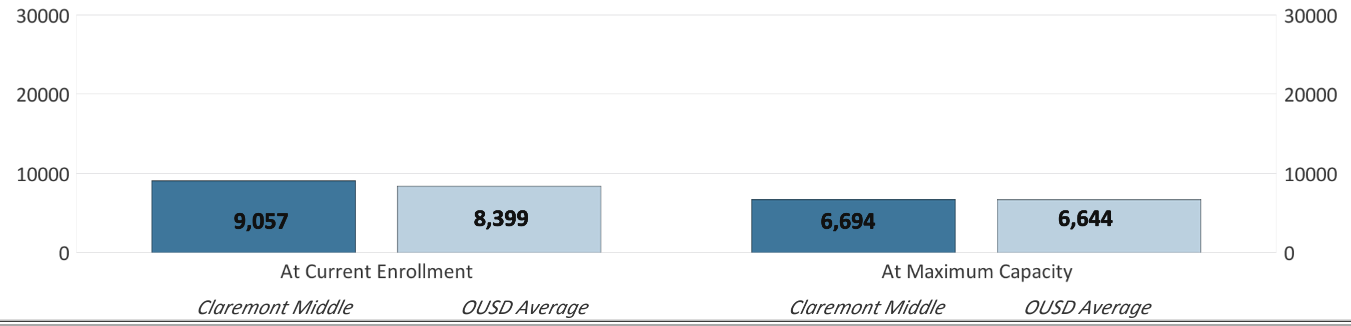
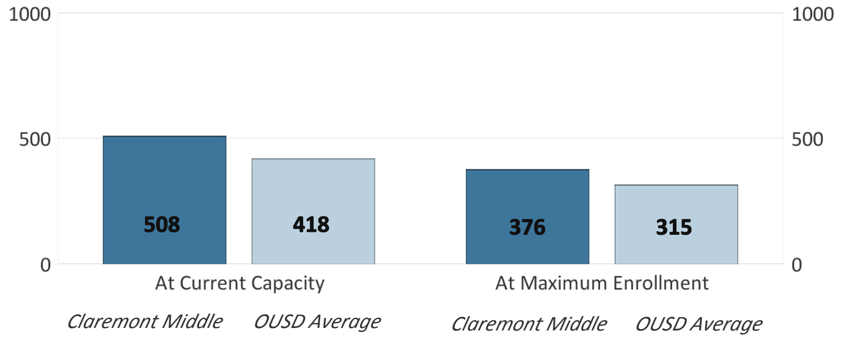
Facility Expense Profile

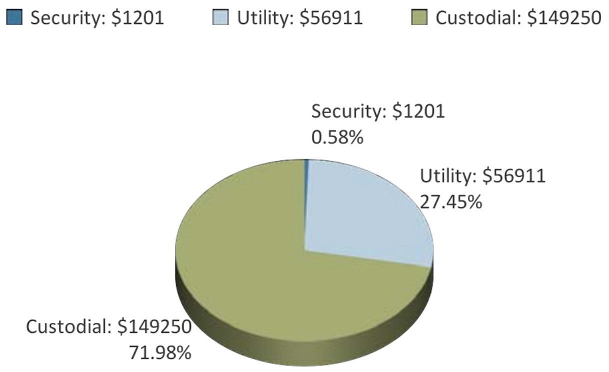
Total Deferred Maintenance:
$ 3,695,343


Deferred Maintenance Costs per Student

Annual Facility Operating Costs: $207362

Facility Operating Costs per Student





Campus Name: Claremont Middle School
Site ID: 201
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

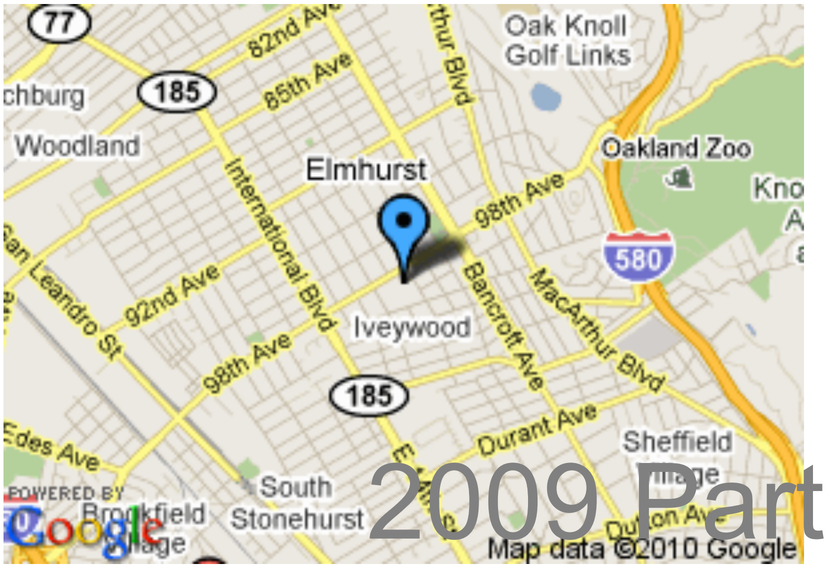
Elmhurst Middle School

Site ID	**202**				
Grades Served	6-8	**Enrolled**	697	**Site Address**	**1800 98th Street**
District	**7**	**Attendance Area**	**202**		**Oakland CA 94603**

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
ELMHURST COMMUNITY	**351**	**6-8**		**594**	**641**	**647**	**685**
ALLIANCE ACADEMY	**346**	**6-8**		**610**	**630**	**629**	**704**

Site = Blue, nearby 6-8th Grade Schools = Red


77
82nd Ave
85th Ave
185
chburg
Woodland
Oak Knoll Golf Links
Oakland Zoo
Elmhurst
98th Ave
International Blvd
580
San Leandro St
92nd Ave
Iveywood
Bancroft Ave
MacArthur Blvd
98th Ave
185
Durant Ave
Sheffield Village
Edes Ave
South Stonehurst
Brookfield Village
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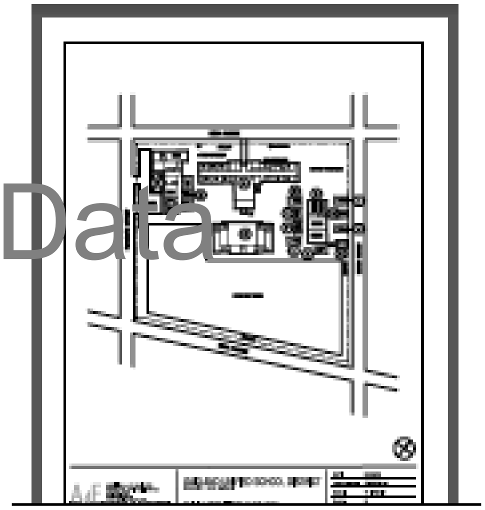
ELMHURST_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.51

Loading:	**24**
Specialty Classrooms:	**4**
Enrollment Capacity:	**792**

School Capacity Modeling

Site Acreage	**9.27**
Building Footprint (SF)	83,928

	Total	Perm	Port
Building Area (SF)	**92,046**	82,998	9,048
Classroom-Sized Rooms	**37**	29	8
600-720 s.f.	***16***	*15*	*1*
721-900 s.f.	***4***	*3*	*1*
901-1000 s.f.	***9***	*3*	*6*
1001-1200 s.f.	***8***	*8*	
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

		Enrollment	Loading
Site Total		697	21.1
Grade:	**K**		
	1		
	2		
	3		
	4		
	5		
	6	236	21.5
	7	217	19.7
	8	230	20.9
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Elmhurst Middle School
Site ID: 202
Date Issued: **12/6/2010**

CONFIDENTIAL

Elmhurst Middle School

Site ID 202

Grades Served 6-8

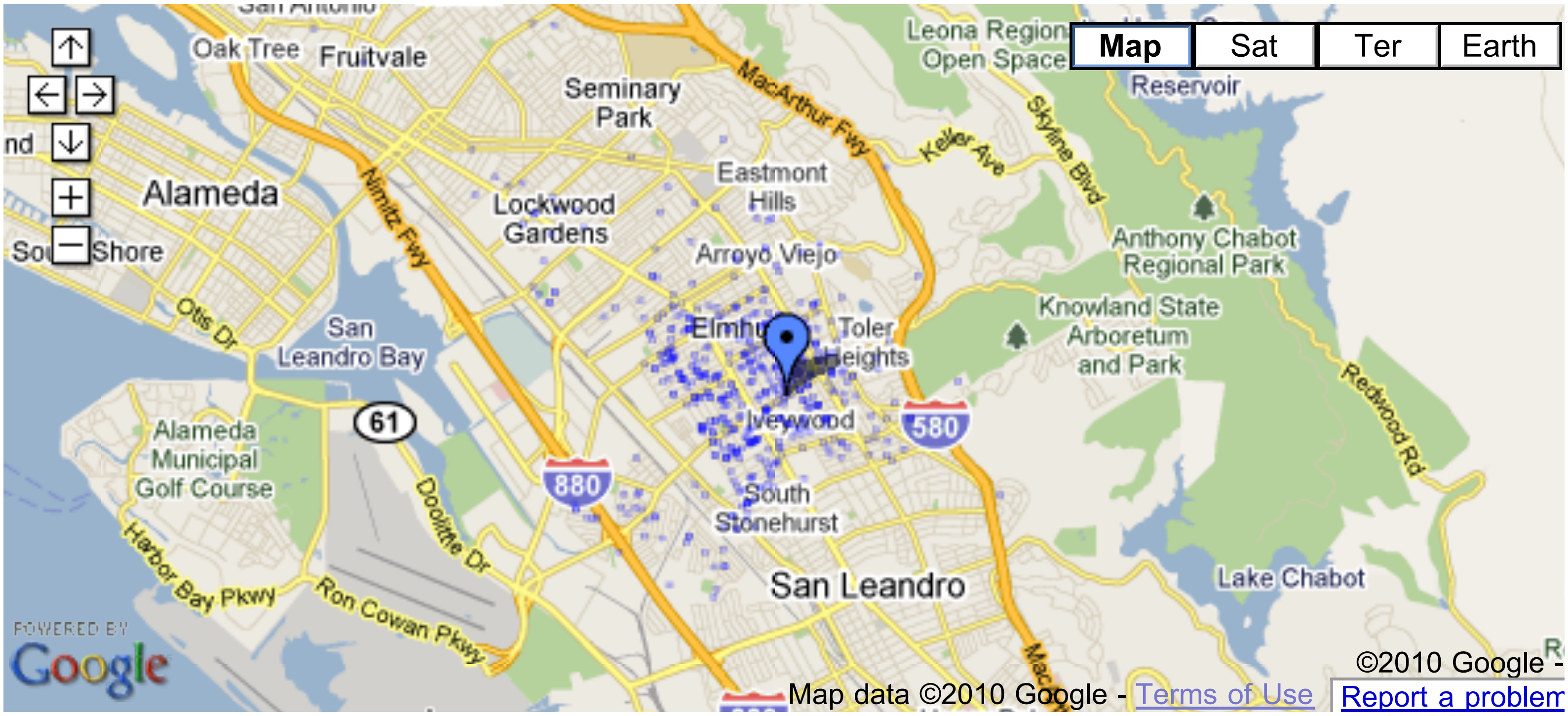
District 7

Enrolled 697

Attendance Area 202

Site Address 1800 98th Street
Oakland CA 94603

Attending Students



Map
Sat
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Earth
Oak Tree
Fruitvale
Seminary Park
Leona Regional Open Space
Reservoir
MacArthur Fwy
Keller Ave
Skyline Blvd
Alameda
South Shore
Nimitz Fwy
Lockwood Gardens
Eastmont Hills
Arroyo Viejo
Anthony Chabot Regional Park
Knowland State Arboretum and Park
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
61
580
Ivey wood
880
Alameda Municipal Golf Course
Doolittle Dr
South Stonehurst
Redwood Rd
Harbor Bay Pkwy
Ron Cowan Pkwy
San Leandro
Lake Chabot
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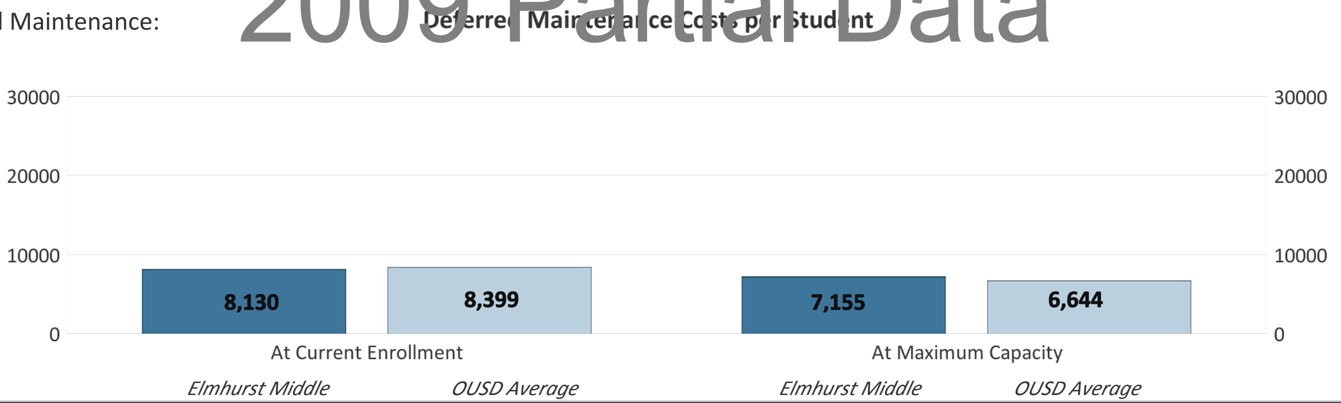
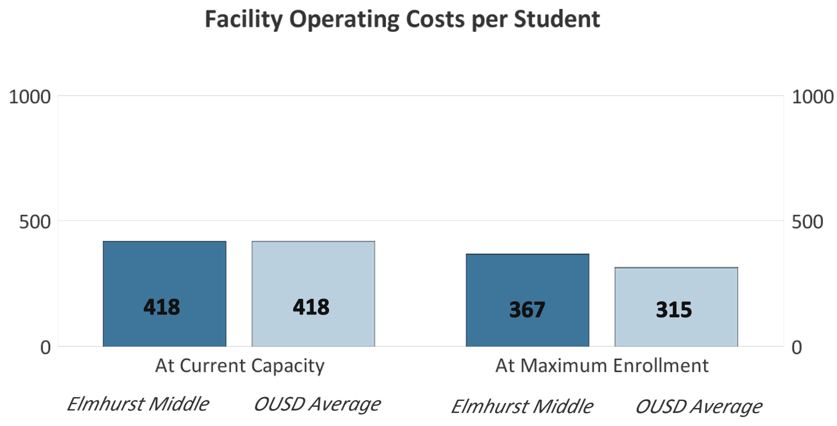
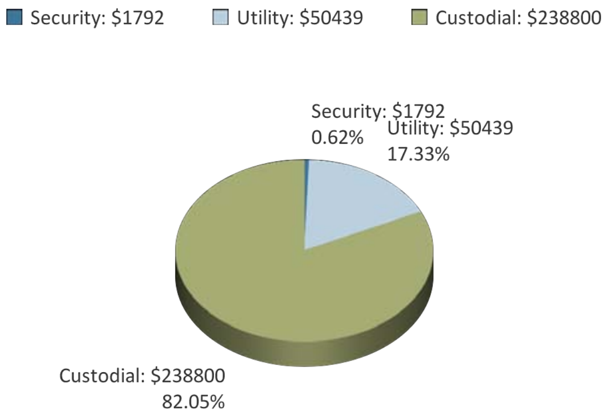
Facility Expense Profile

Total Deferred Maintenance:
$ 5,666,931



Annual Facility Operating Costs: $291031





Frick Middle School

Site ID 203

Grades Served 6-8

District 6

Enrolled 435

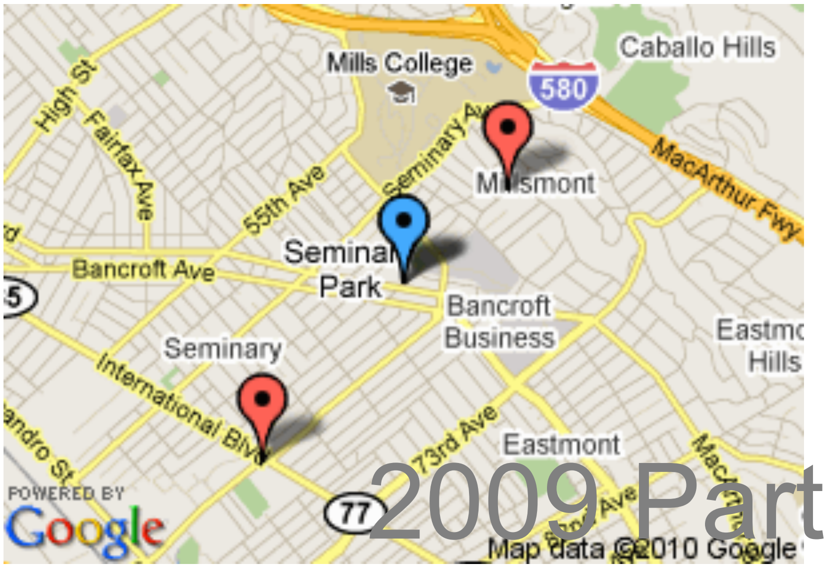
Attendance Area 203

Site Address 2845 64th Avenue
Oakland CA 94605

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
FRICK MIDDLE SCHOOL	435	6-8	594	595	557	597	637

Site = Blue, nearby 6-8th Grade Schools = Red



Caballo Hills
Mills College
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High St
Fairfax Ave
Seminary Ave
Millsmont
MacArthur Fwy
55th Ave
Bancroft Ave
Seminary Park
Bancroft Business
Eastmont Hills
Seminary
International Blvd
73rd Ave
Eastmont
MacArthur
Leandro St
77
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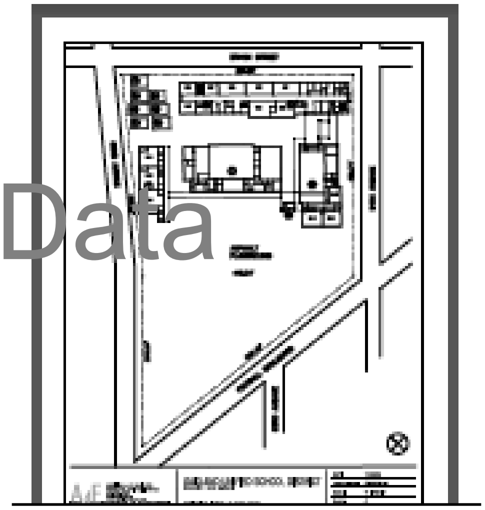
FRICK_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.85

School Capacity Modeling

Loading: 24
Specialty Classrooms: 3
Enrollment Capacity: 672

Site Acreage	**6.31**
Building Footprint (SF)	78,735

	Total	Perm	Port
Building Area (SF)	**106,218**	94,103	12,115
Classroom-Sized Rooms	**31**	24	7
600-720 s.f.	***1***		*1*
721-900 s.f.	***18***	*14*	*4*
901-1000 s.f.	***5***	*3*	*2*
1001-1200 s.f.	***6***	*6*	*0*
Over 1200 s.f.	***1***	*1*	*0*

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	435	15.5
Grade: K		
1		
2		
3		
4		
5		
6	150	16.1
7	165	17.7
8	199	21.3
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Frick Middle School
Site ID: 203
Date Issued: 12/6/2010

CONFIDENTIAL

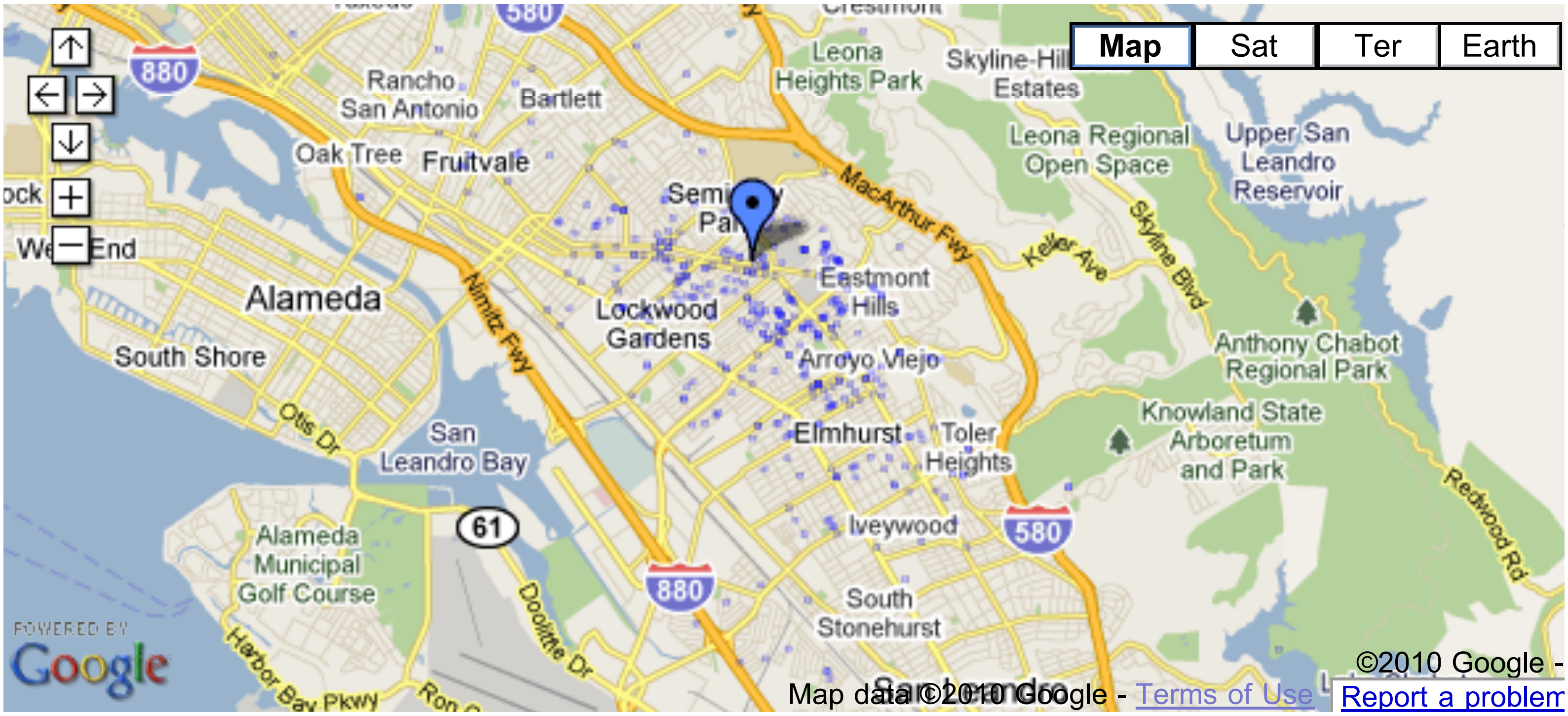
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Frick Middle School

Site ID 203
Grades Served 6-8
District 6
Enrolled 435
Attendance Area 203
Site Address 2845 64th Avenue
Oakland CA 94605

Attending Students


Map
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Ter
Earth
580
880
Rancho San Antonio
Bartlett
Leona Heights Park
Skyline-Hill Estates
Oak Tree
Fruitvale
Leona Regional Open Space
Upper San Leandro Reservoir
Seminary Park
MacArthur Fwy
Keller Ave
Skyline Blvd
West End
Alameda
Nimitz Fwy
Eastmont Hills
Lockwood Gardens
South Shore
Arroyo Viejo
Anthony Chabot Regional Park
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
Knowland State Arboretum and Park
61
Alameda Municipal Golf Course
Iveywood
580
Redwood Rd
880
Doolittle Dr
South Stonehurst
POWERED BY Google
Harbor Bay Pkwy
San Leandro
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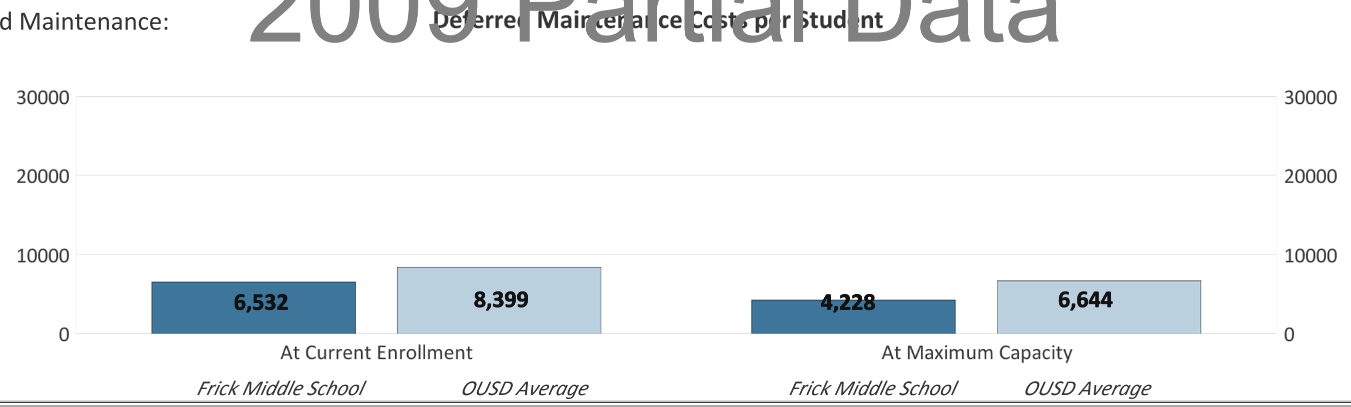
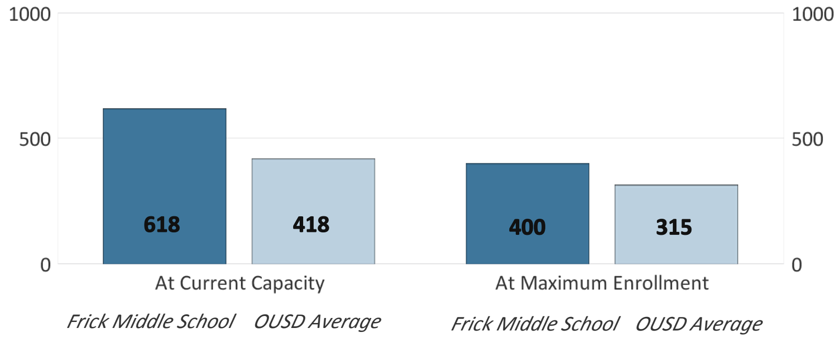
Facility Expense Profile

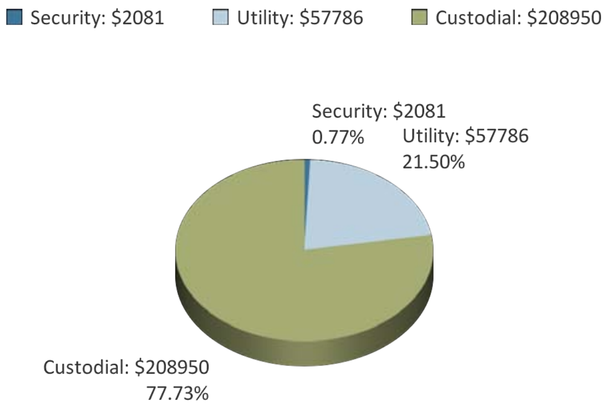
Total Deferred Maintenance:
$ 2,841,284



Facility Operating Costs per Student



Annual Facility Operating Costs: $268817



Lowell Middle School

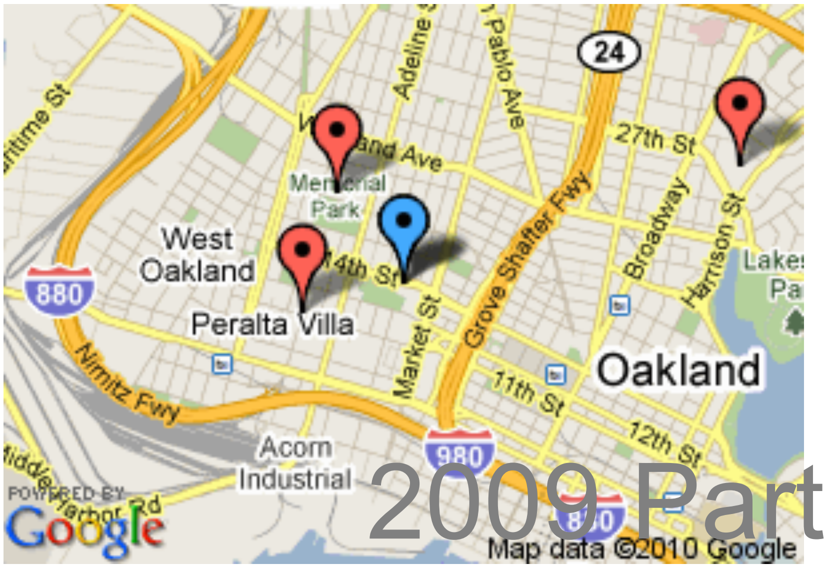
Site ID 204
Grades Served 6-8
District 3
Enrolled 216
Attendance Area 109

Site Address 991 14th Street
Oakland CA 94607

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	"06	"07	'08	'09	'10
WEST OAKLAND MIDDLE	216	6-8			576	698	617
KIPP	0	6-8			760	789	864

Site = Blue, nearby 6-8th Grade Schools = Red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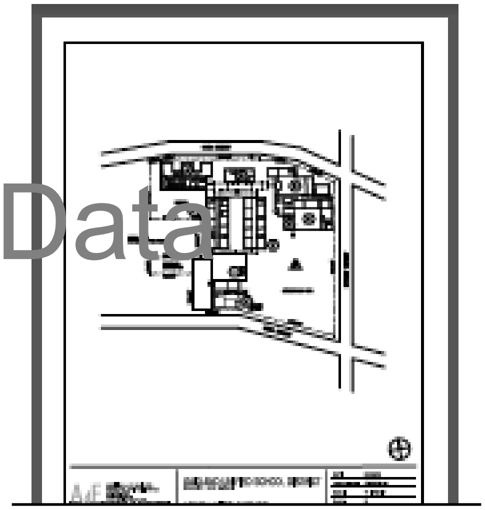
Adeline St
Pablo Ave
24
and Ave
27th St
Memorial Park
West Oakland
14th St
Grove Shafter Fwy
Broadway
Harrison St
Lake
Pa
880
Peralta Villa
Market St
Oakland
Nimitz Fwy
11th St
12th St
Acorn Industrial
980
880
Harbor Rd
POWERED BY Google
Map data ©2010 Google

[LOWELL_Site Plan.pdf]



Overlap Index (based on student density and proximity to other schools): 0.97

Loading: 24
Specialty Classrooms: 5
Enrollment Capacity: 888

School Capacity Modeling

Site Acreage	**5.68**
Building Footprint (SF)	73,800

	Total	Perm	Port
Building Area (SF)	**96,870**	96,870	0
Classroom-Sized Rooms	**42**	42	0
600-720 s.f.	***3***	*3*	
721-900 s.f.	***28***	*28*	
901-1000 s.f.	***4***	*4*	
1001-1200 s.f.	***6***	*6*	
Over 1200 s.f.	***1***	*1*	
	2	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	216	5.8
Grade: K		
1		
2		
3		
4		
5		
6	81	6.6
7	79	6.4
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Lowell Middle School
Site ID: 204
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Lowell Middle School

Site ID 204

Grades Served 6-8

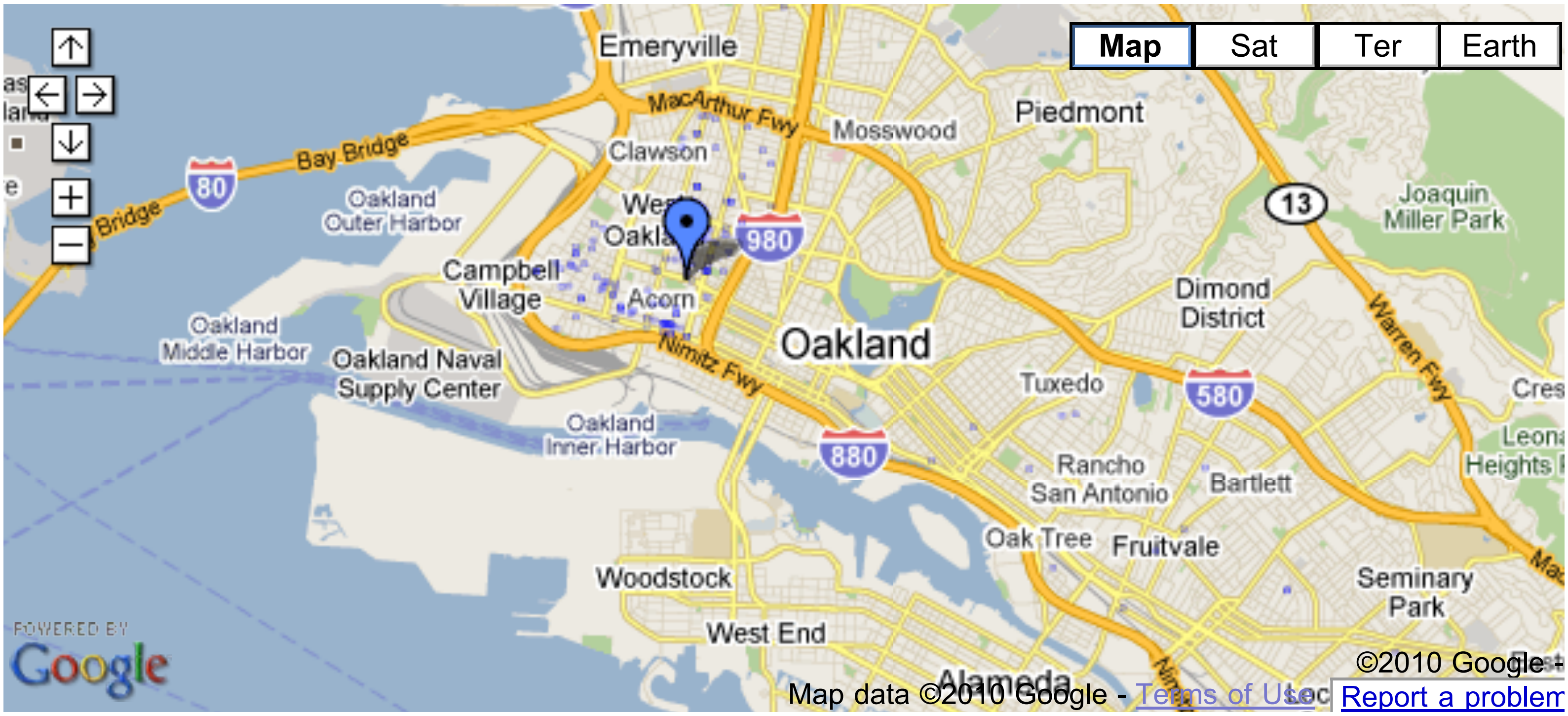
District 3

Enrolled 216

Attendance Area 109

Site Address 991 14th Street
Oakland CA 94607

Attending Students



Map
Sat
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Emeryville
MacArthur Fwy
Piedmont
Mosswood
Clawson
Bay Bridge
80
Bridge
Oakland Outer Harbor
West Oakland
980
13
Joaquin Miller Park
Campbell Village
Acorn
Dimond District
Oakland Middle Harbor
Oakland Naval Supply Center
Nimitz Fwy
Oakland
Tuxedo
580
Warren Fwy
Oakland Inner Harbor
880
Leona Heights
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Woodstock
Seminary Park
West End
Alameda
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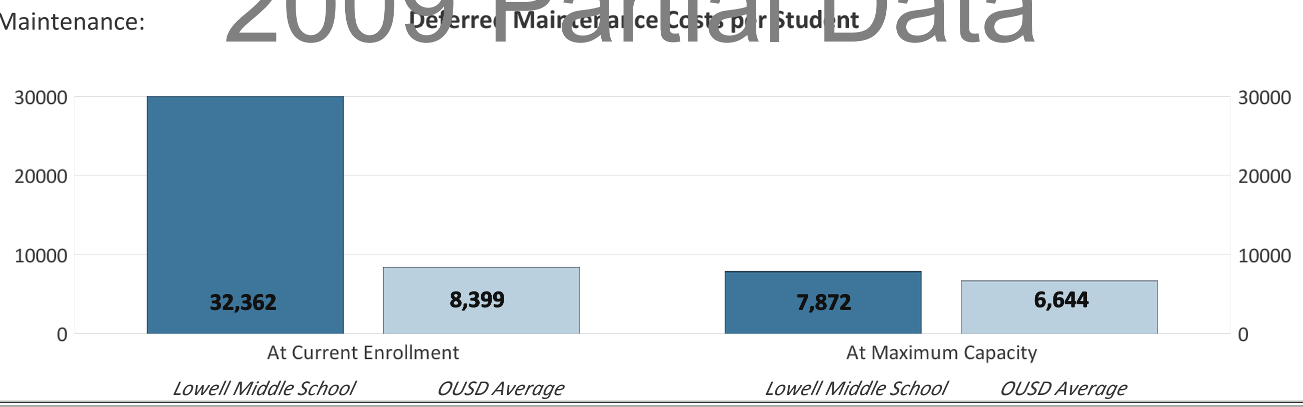
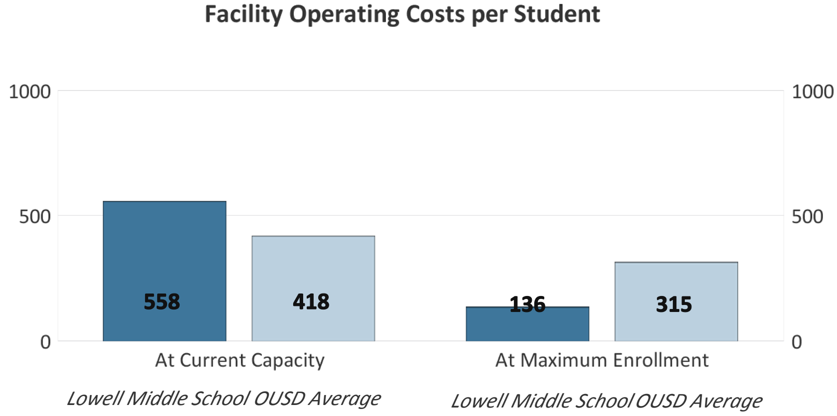
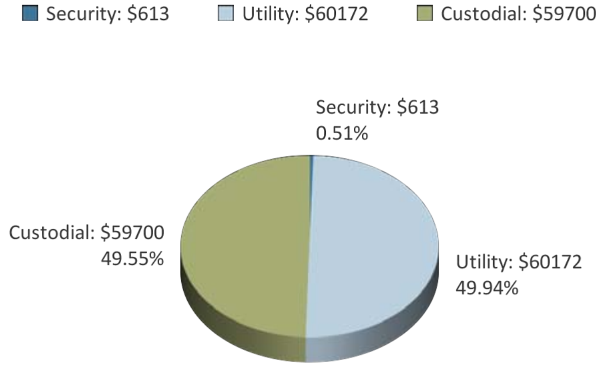
Facility Expense Profile

Total Deferred Maintenance:
$ 6,990,224



Annual Facility Operating Costs: $120485





Simmons Middle School

Site ID 205

Grades Served 6-8

District 5

Enrolled 681

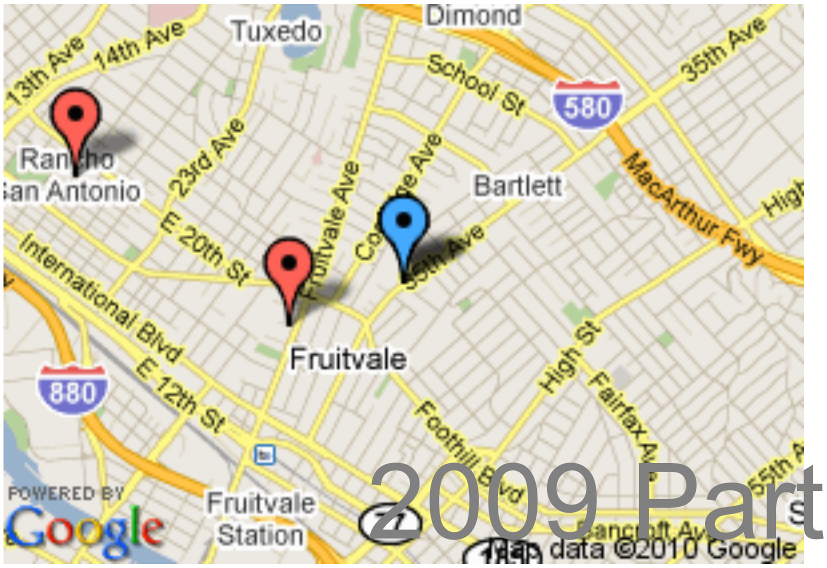
Attendance Area 205

Site Address 2101 35th Avenue
Oakland CA 94601

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs “06	APIs “07	APIs ‘08	APIs ‘09	APIs ‘10
UNITED FOR SUCCESS	423	6-8		573		570	608
LIFE ACADEMY	258	6-8	596	577	635	659	662

Site = Blue, nearby 6-8th Grade Schools = Red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Tuxedo
Dimond
School St
580
35th Ave
Rancho
San Antonio
23rd Ave
Fruitvale Ave
Coolidge Ave
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MacArthur Fwy
High
E 20th St
30th Ave
International Blvd
Fruitvale
E 12th St
880
High St
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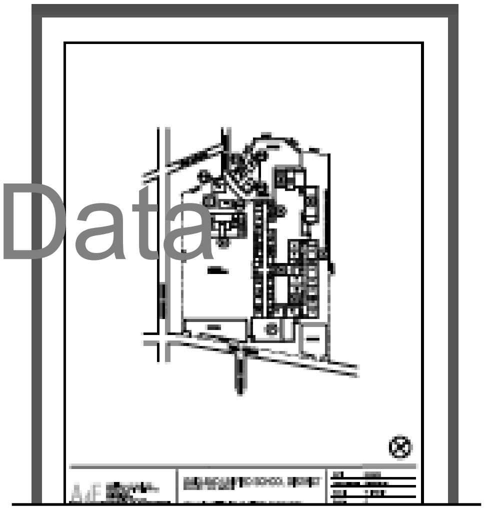
Foothill Blvd
55th Ave
POWERED BY Google
Fruitvale Station
Bancroft Ave
Map data ©2010 Google

SIMMONS_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.72

Loading:	**24**
Specialty Classrooms:	**5**
Enrollment Capacity:	**912**

School Capacity Modeling

Site Acreage	**6.33**
Building Footprint (SF)	79,773

	Total	Perm	Port
Building Area (SF)	**123,036**	119,964	3,072
Classroom-Sized Rooms	**43**	40	3
600-720 s.f.	***19***	*19*	
721-900 s.f.	***15***	*15*	
901-1000 s.f.	***4***	*1*	*3*
1001-1200 s.f.	***5***	*5*	
Over 1200 s.f.			
	3	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	681	17.9
Grade: K		
1		
2		
3		
4		
5		
6	128	10.1
7	143	11.3
8	120	9.5
9	63	5.0
10	61	4.8
11	63	5.0
12	61	4.8

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Simmons Middle School
Site ID: 205
Date Issued: 12/6/2010

CONFIDENTIAL

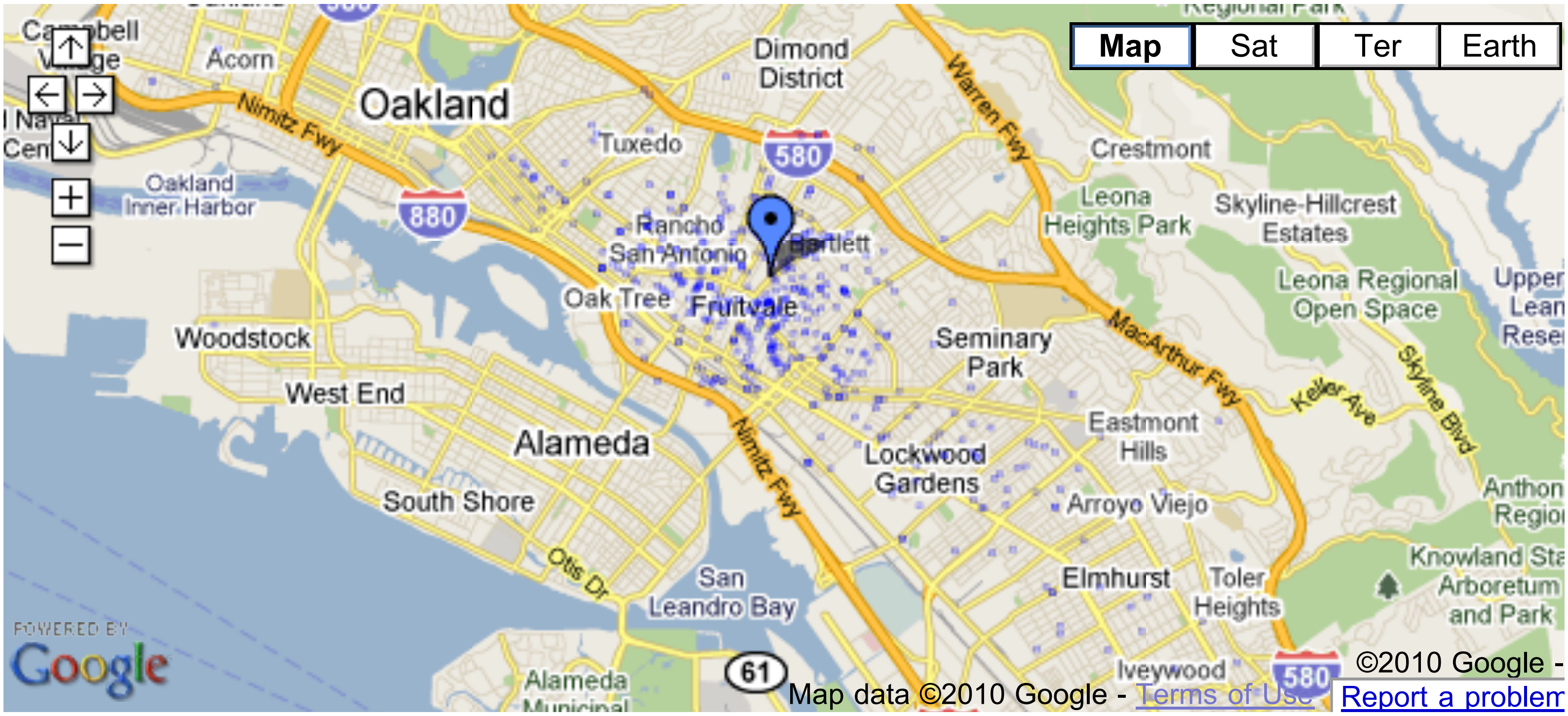
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Simmons Middle School

Site ID 205
Grades Served 6-8
District 5
Enrolled 681
Attendance Area 205
Site Address 2101 35th Avenue
Oakland CA 94601

Attending Students


Map
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Earth
Oakland
Acorn
Dimond District
Nimitz Fwy
Tuxedo
580
880
Warren Fwy
Crestmont
Oakland Inner Harbor
Rancho San Antonio
Bartlett
Leona Heights Park
Skyline-Hillcrest Estates
Oak Tree
Fruitvale
Leona Regional Open Space
Woodstock
Seminary Park
MacArthur Fwy
West End
Alameda
Eastmont Hills
Lockwood Gardens
Keller Ave
Skyline Blvd
South Shore
Arroyo Viejo
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
Knowland State Arboretum and Park
Alameda Municipal
61
Iveywood
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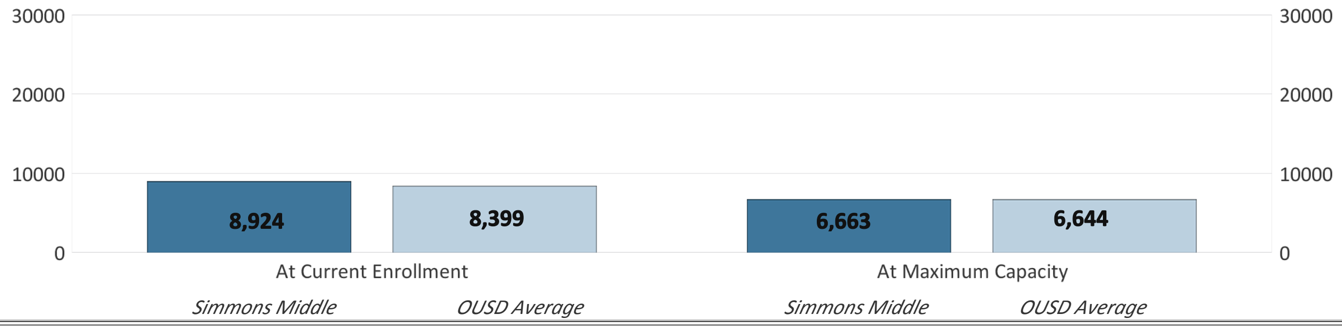
Facility Expense Profile

2009 Partial Data

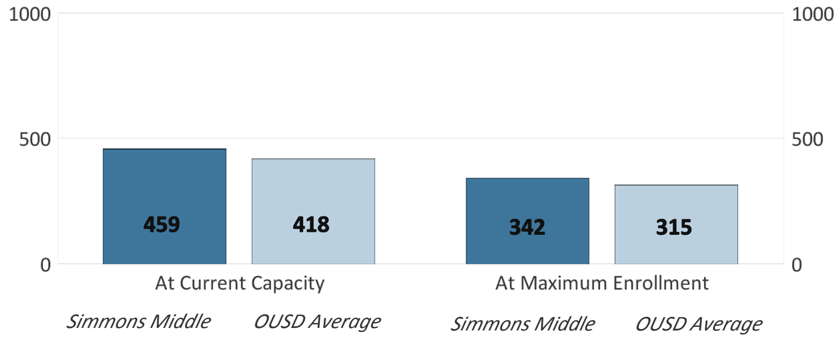
Total Deferred Maintenance:
$ 6,077,084

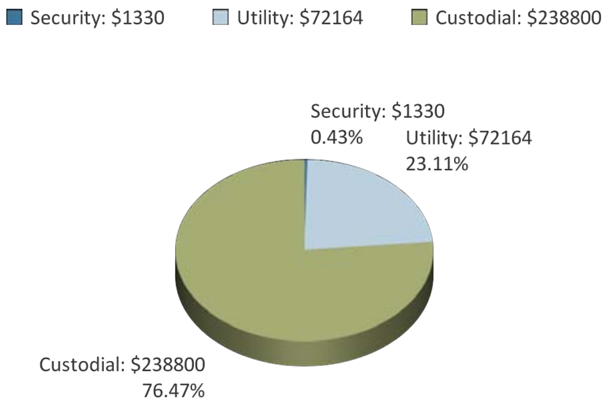
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $312294

Facility Operating Costs per Student





Bret Harte Middle School

Site ID 206

Grades Served 6-8

District 4

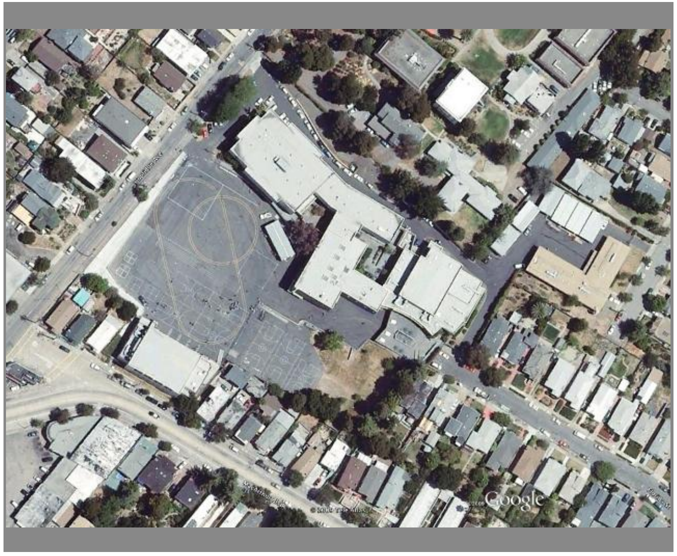
Enrolled 704

Attendance Area 206

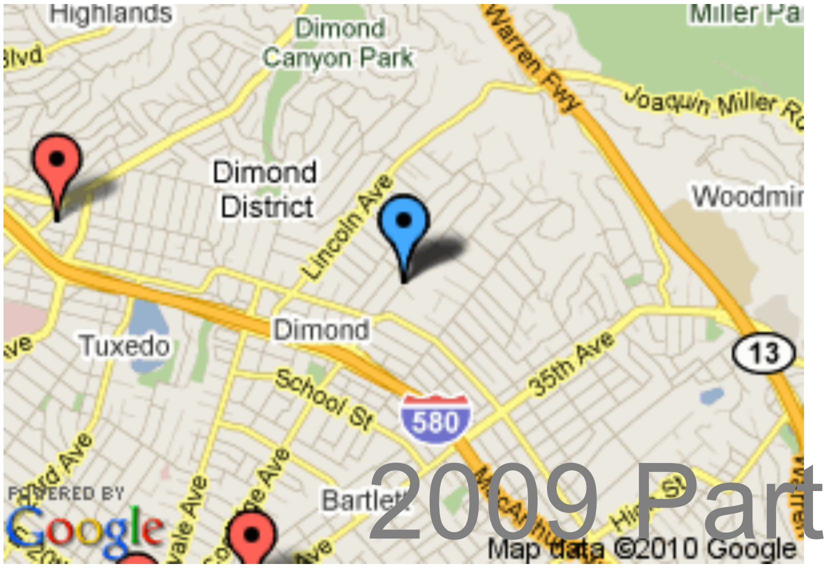
Site Address 3700 Coolidge
Oakland CA 94602

OUSD Facilities Utilization Report

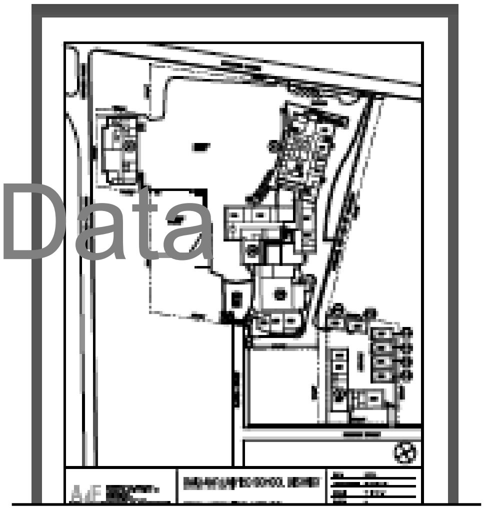
			APIs				
Schools On Site	Enroll-ment	Grades Served	''06	''07	'08	'09	'10
BRET HARTE	**704**	**6-8**	**662**	**682**	**670**	**670**	



Site = Blue, nearby 6-8th Grade Schools = Red


Highlands
Blvd
Dimond Canyon Park
Warren Fwy
Miller Pa
Joaquin Miller Rd
Dimond District
Lincoln Ave
Woodmin
Tuxedo
Dimond
13
35th Ave
School St
580
Bartlett
POWERED BY Google
Map data ©2010 Google

BRETHARTE_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.94

Loading: 24
Specialty Classrooms: 5
Enrollment Capacity: 960

School Capacity Modeling

Site Acreage	**6.40**		
Building Footprint (SF)	72,645		
	Total	**Perm**	**Port**
Building Area (SF)	**118,788**	111,132	7,656
Classroom-Sized Rooms	**45**	38	7
600-720 s.f.	***1***	*1*	
721-900 s.f.	***25***	*25*	
901-1000 s.f.	***9***	*2*	*7*
1001-1200 s.f.	***9***	*9*	
Over 1200 s.f.	***1***	*1*	

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	**Loading**
Site Total	704	17.6
Grade: K		
1		
2		
3		
4		
5		
6	260	19.5
7	238	17.9
8	266	20.0
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Bret Harte Middle School
Site ID: 206
Date Issued: 12/6/2010

CONFIDENTIAL

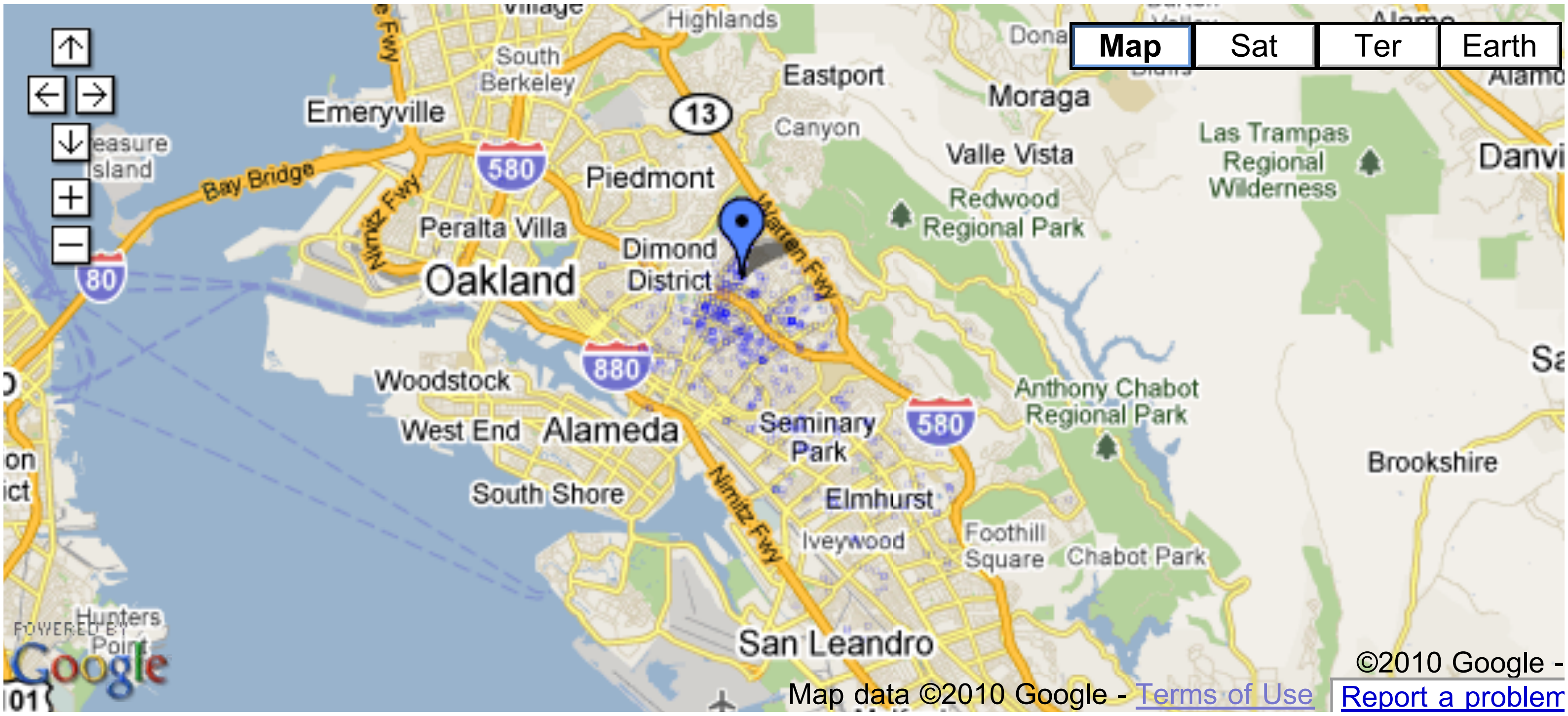
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Bret Harte Middle School

Site ID 206
Grades Served 6-8
District 4
Enrolled 704
Attendance Area 206
Site Address 3700 Coolidge
Oakland CA 94602

Attending Students



Map
Sat
Ter
Earth
Highlands
South Berkeley
Emeryville
Treasure Island
Bay Bridge
13
580
Piedmont
Eastport
Canyon
Moraga
Valle Vista
Las Trampas Regional Wilderness
Danvi
Redwood Regional Park
Peralta Villa
Nimitz Fwy
Oakland
Dimond District
Warren Fwy
80
880
Woodstock
West End
Alameda
Seminary Park
580
Anthony Chabot Regional Park
Brookshire
South Shore
Nimitz Fwy
Elmhurst
Iveywood
Foothill Square
Chabot Park
Hunters Point
San Leandro
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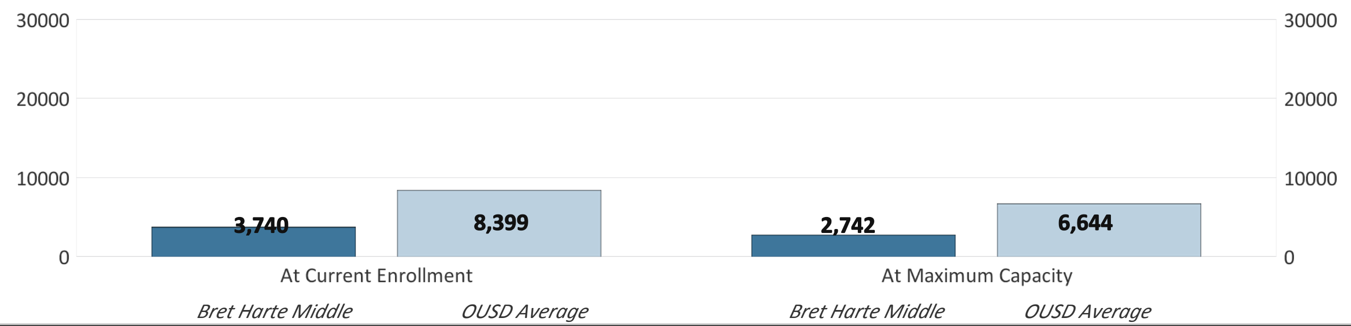
Facility Expense Profile

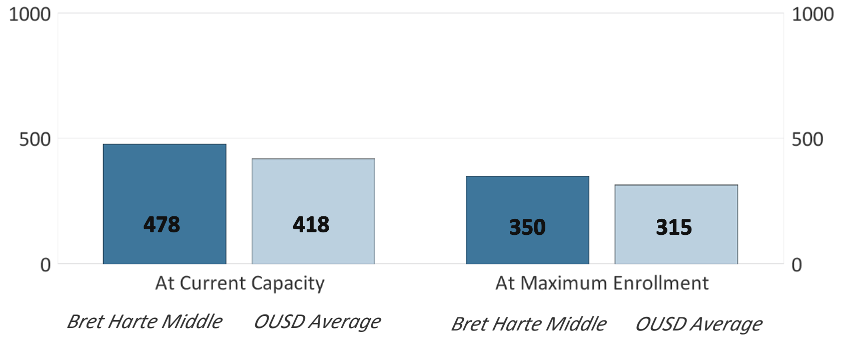
Total Deferred Maintenance:
$ 2,632,618

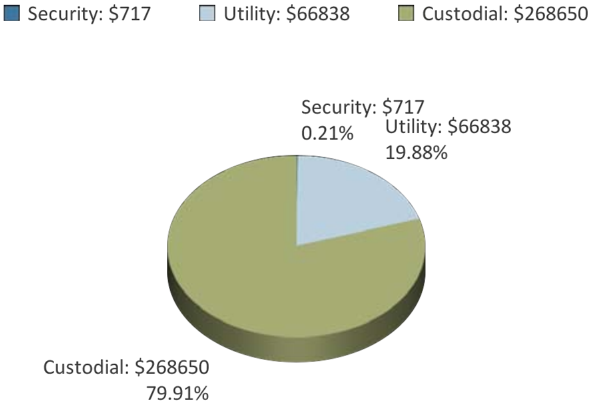
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $336205

Facility Operating Costs per Student





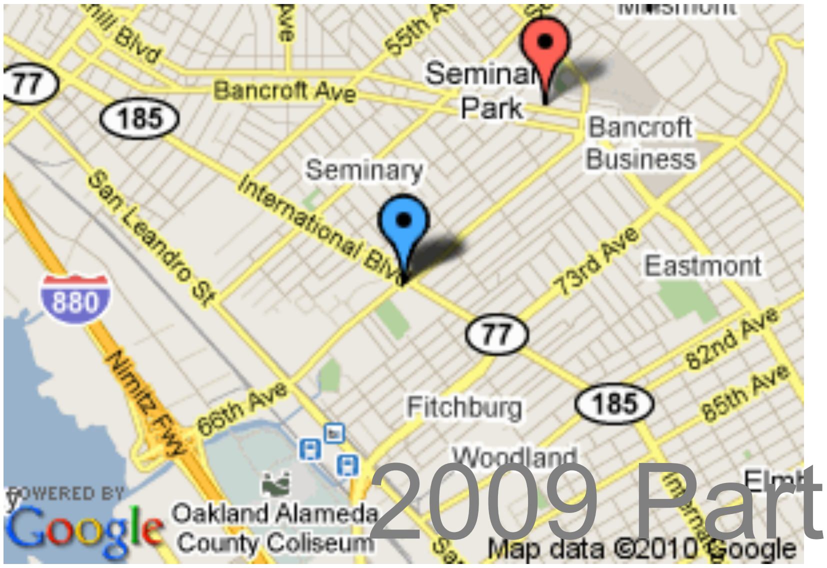
Havenscourt Middle School

Site ID	207				
Grades Served	6-8	**Enrolled**	677	Site Address	1390 66th Avenue
District	6	**Attendance Area**	232		Oakland CA 94621

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs “06	”07	‘08	‘09	‘10
COLISEUM COLLEGE PREP	314	6-8		527	559	591	605
ROOTS INTERNATIONAL	363	6-8		563	570	575	593

Site = Blue, nearby 6-8th Grade Schools = Red



Hill Blvd
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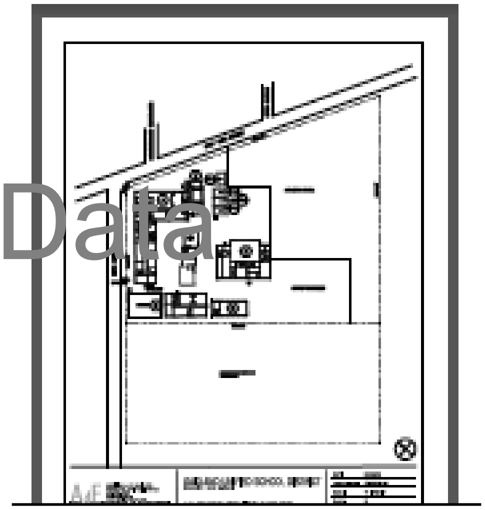
Bancroft Ave
55th Av
Ave
Millsmont
Seminary Park
Bancroft Business
Seminary
San Leandro St
International Blvd
73rd Ave
Eastmont
880
Nimitz Fwy
77
82nd Ave
66th Ave
Fitchburg
185
85th Ave
Woodland
Elmh
POWERED BY Google
Oakland Alameda County Coliseum
Map data ©2010 Google

HAVENSCOURT_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.64

Loading: 24
Specialty Classrooms: 3
Enrollment Capacity: 672

School Capacity Modeling

Site Acreage	**6.06**		
Building Footprint (SF)	73,146		
	Total	**Perm**	**Port**
Building Area (SF)	**99,437**	97,185	2,252
Classroom-Sized Rooms	**31**	29	2
600-720 s.f.	***15***	*15*	
721-900 s.f.	***4***	*4*	
901-1000 s.f.	***3***	*1*	*2*
1001-1200 s.f.	***9***	*9*	
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	677	24.2
Grade: K		
1		
2		
3		
4		
5		
6	194	20.8
7	185	19.8
8	170	18.2
9	60	6.4
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Havenscourt Middle School
Site ID: 207
Date Issued: 12/6/2010

CONFIDENTIAL

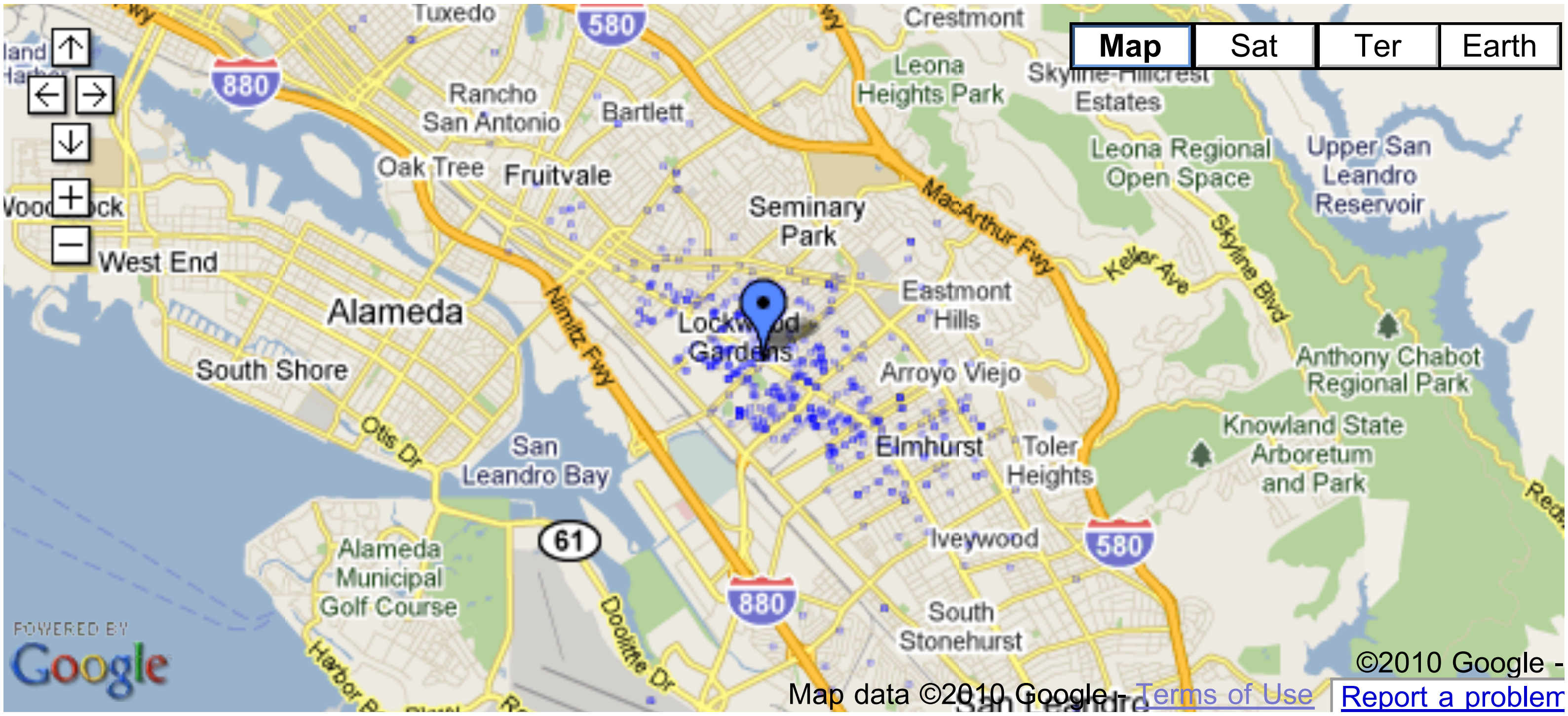
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Havenscourt Middle School

Site ID 207
Grades Served 6-8
District 6
Enrolled 677
Attendance Area 232
Site Address 1390 66th Avenue
Oakland CA 94621

Attending Students


Map
Sat
Ter
Earth
Tuxedo
580
880
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Crestmont
Leona Heights Park
Skyline-Hillcrest Estates
Leona Regional Open Space
Upper San Leandro Reservoir
Seminary Park
MacArthur Fwy
Keller Ave
Skyline Blvd
West End
Alameda
South Shore
Nimitz Fwy
Lockwood Gardens
Eastmont Hills
Arroyo Viejo
Anthony Chabot Regional Park
Knowland State Arboretum and Park
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
61
Alameda Municipal Golf Course
Iveywood
880
South Stonehurst
Doolittle Dr
Harbor Bay
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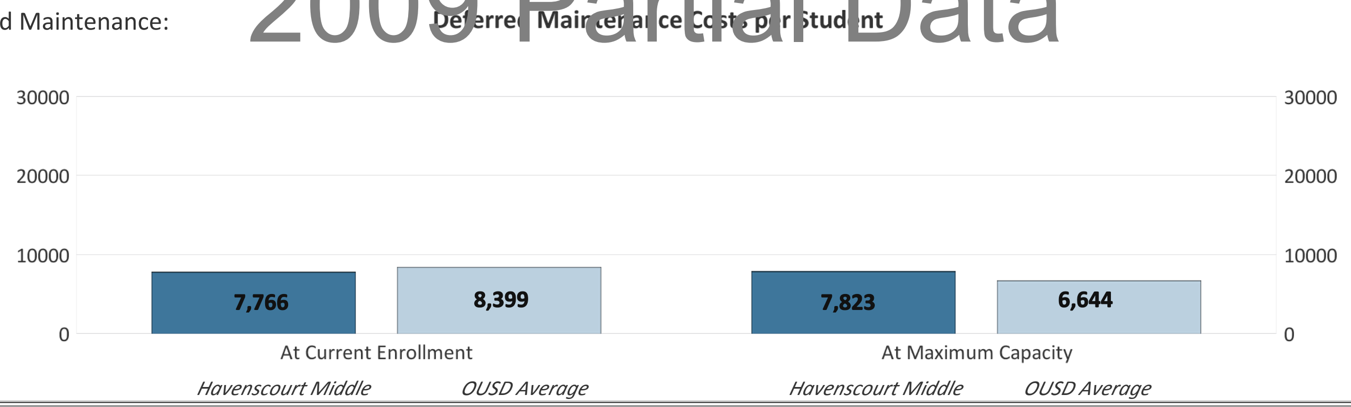
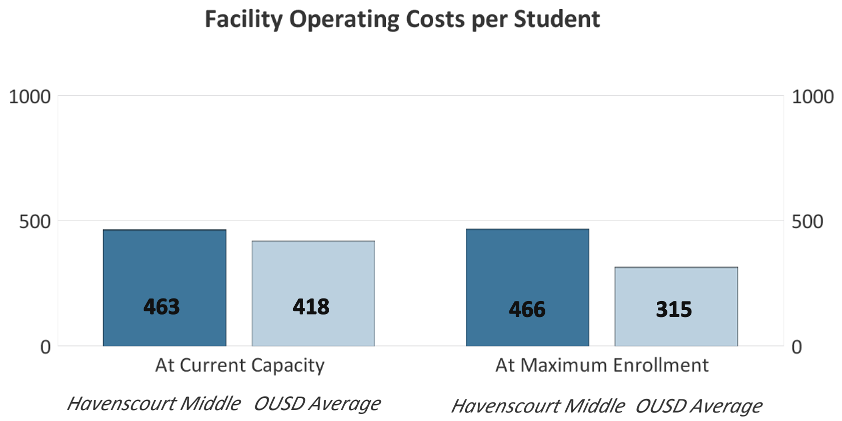
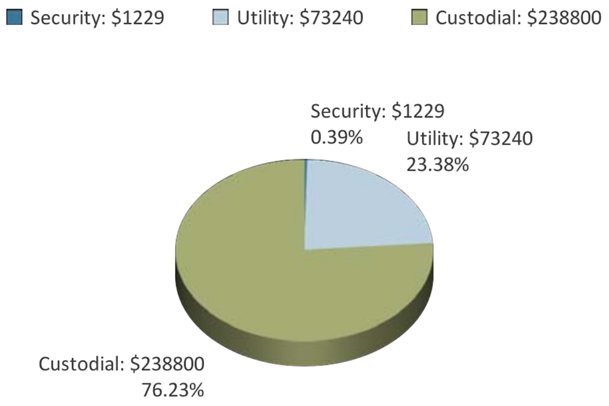
Facility Expense Profile

Total Deferred Maintenance:
$ 5,257,368



Annual Facility Operating Costs: $313269





CONFIDENTIAL

Edna Brewer Middle School

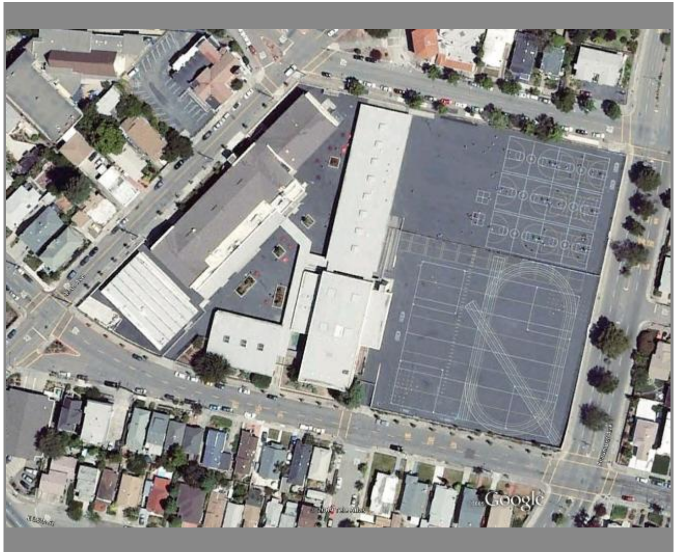
Site ID 210
Grades Served 6-8
District 5

Enrolled 792
Attendance Area 210

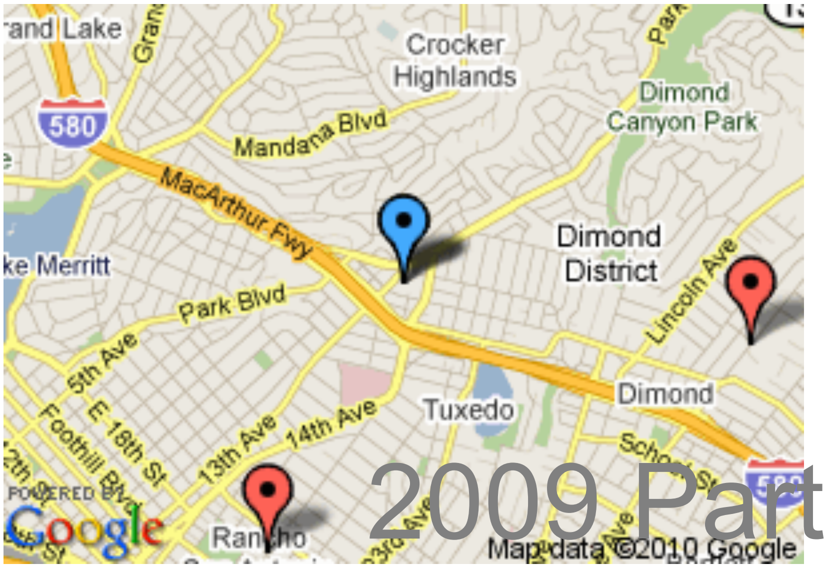
Site Address 3748 13th Avenue
Oakland CA 94610

OUSD Facilities Utilization Report

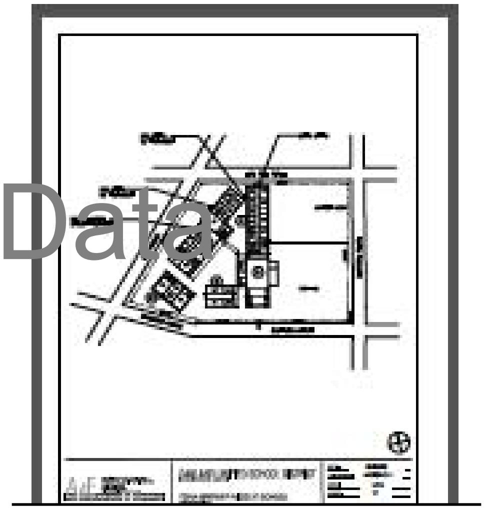
Schools On Site	Enroll-ment	Grades Served	APIs ''06	 ''07	 '08	 '09	 '10
EDNA BREWER	792	6-8	707	717	782	822	824



Site = Blue, nearby 6-8th Grade Schools = Red


and Lake
Grand
Crocker Highlands
Park
Dimond Canyon Park
580
Mandana Blvd
MacArthur Fwy
ke Merritt
Dimond District
Park Blvd
Lincoln Ave
5th Ave
Dimond
Tuxedo
E 18th St
Foothill Blvd
13th Ave
14th Ave
School St
580
POWERED BY Google
Rancho
Map data ©2010 Google

[BREWER_Site Plan.pdf]



Overlap Index (based on student density and proximity to other schools):

1.00

School Capacity Modeling

Loading: 24
Specialty Classrooms: 4
Enrollment Capacity: 696

Site Acreage	5.57
Building Footprint (SF)	72,629

	Total	Perm	Port
Building Area (SF)	93,175	93,175	0
Classroom-Sized Rooms	33	33	0
600-720 s.f.	***2***	*2*	
721-900 s.f.	***17***	*17*	
901-1000 s.f.	***6***	*6*	
1001-1200 s.f.	***3***	*3*	
Over 1200 s.f.	***5***	*5*	
	2	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	792	27.3
Grade: K		
1		
2		
3		
4		
5		
6	255	26.4
7	256	26.5
8	234	24.2
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Edna Brewer Middle School
Site ID: 210
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Edna Brewer Middle School

Site ID 210

Grades Served 6-8

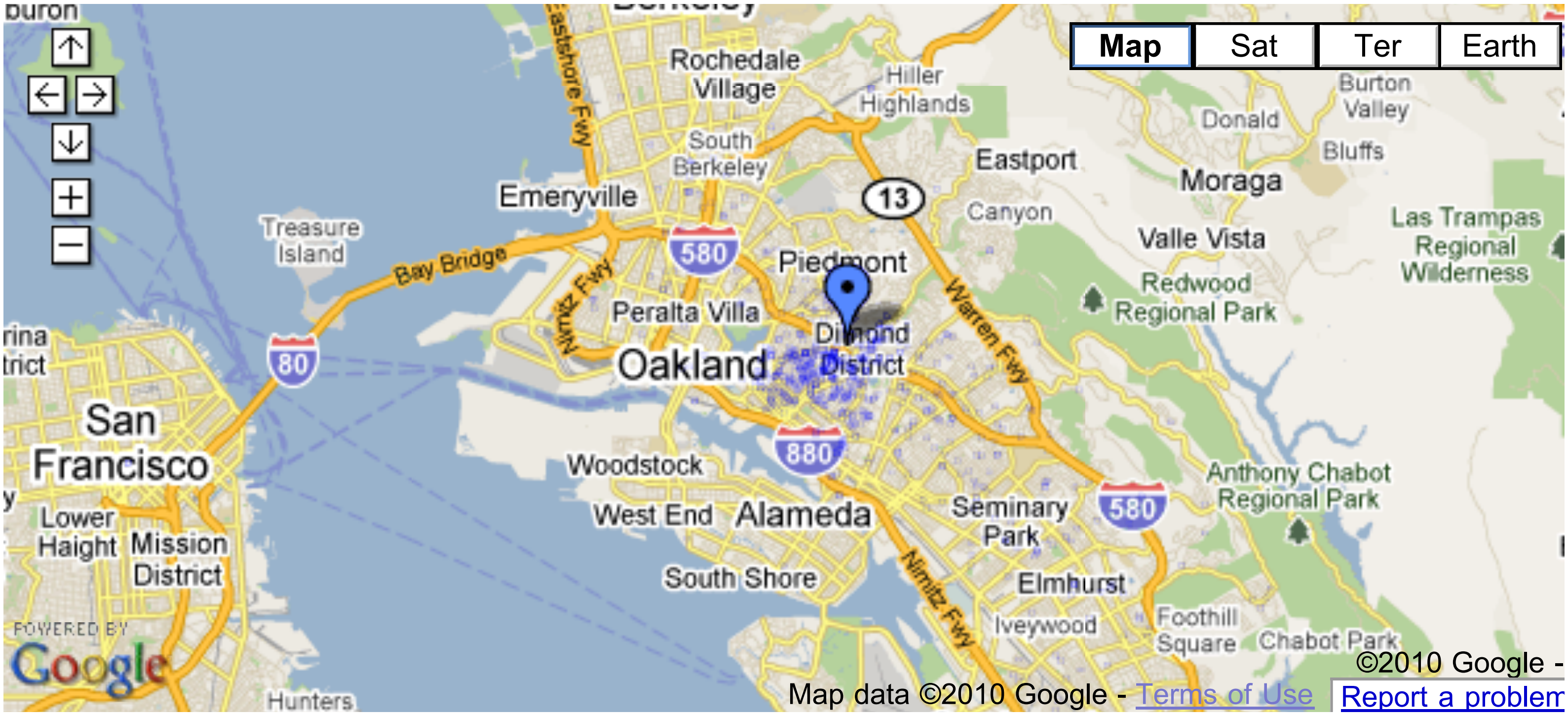
District 5

Enrolled 792

Attendance Area 210

Site Address 3748 13th Avenue
Oakland CA 94610

Attending Students



Map
Sat
Ter
Earth
Rochedale Village
Hiller Highlands
South Berkeley
Emeryville
Eastport
Canyon
Donald
Burton Valley
Bluffs
Moraga
Valle Vista
Las Trampas Regional Wilderness
Redwood Regional Park
Treasure Island
Bay Bridge
580
13
Piedmont
Peralta Villa
Nimitz Fwy
Warren Fwy
Oakland
Diamond District
80
San Francisco
880
Woodstock
West End
Alameda
Seminary Park
580
Anthony Chabot Regional Park
Lower Haight
Mission District
South Shore
Elmhurst
Nimitz Fwy
Iveywood
Foothill Square
Chabot Park
Hunters
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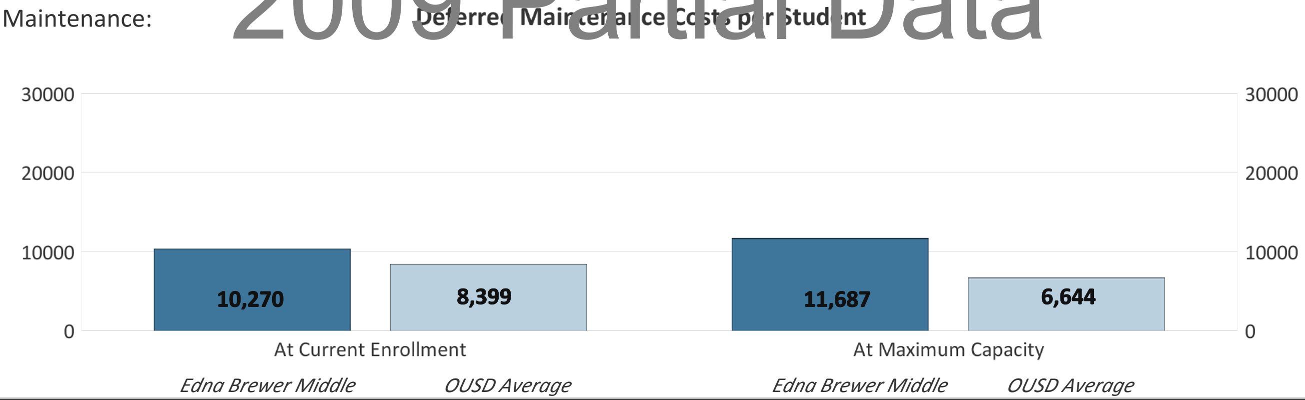
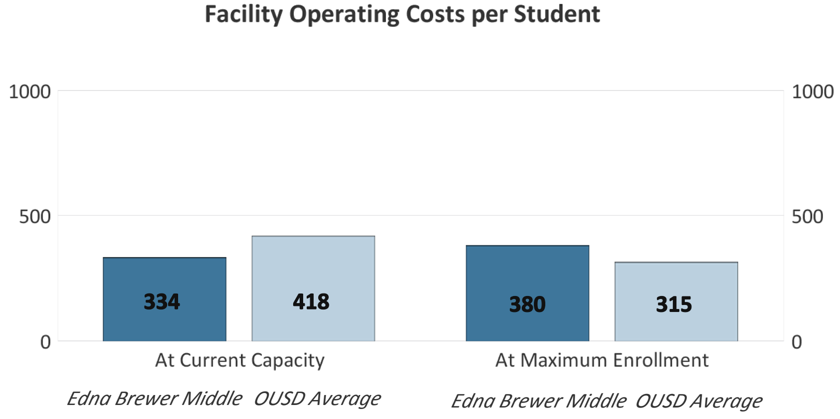
Facility Expense Profile

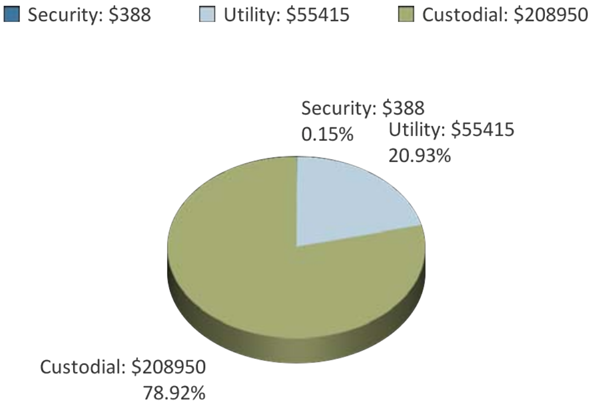
2009 Partial Data

Total Deferred Maintenance:
$ 8,133,901





Annual Facility Operating Costs: $264753



Montera Middle School

Site ID 211

Grades Served 6-8

District 4

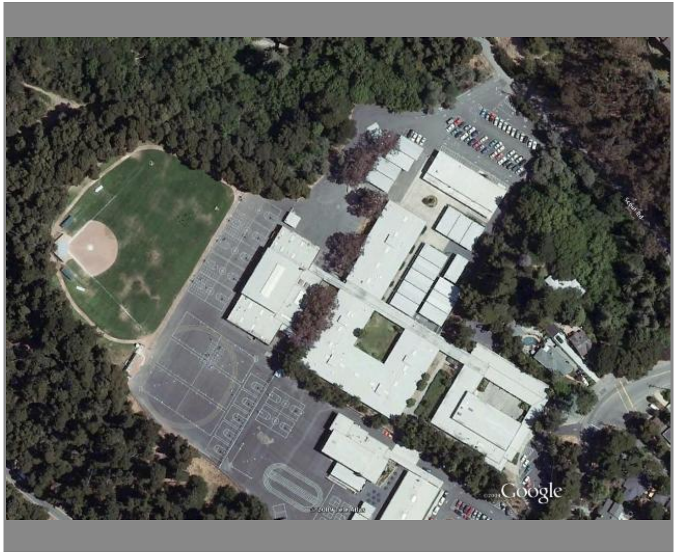
Enrolled 897

Attendance Area 211

Site Address 5555 Ascot Drive
Oakland CA 94611

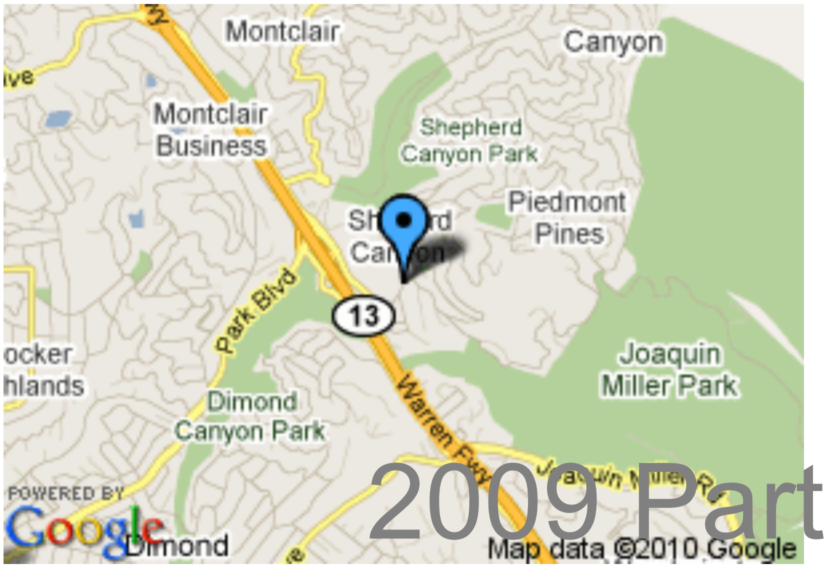
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs “06	‘‘07	‘08	‘09	‘10
MONTERA MS	897	6-8	785	773	794	814	830



MONTERA_Site Plan.pdf

Site = Blue, nearby 6-8th Grade Schools = Red


Montclair
Canyon
ive
Montclair Business
Shepherd Canyon Park
Piedmont Pines
Shepherd Canyon
Park Blvd
13
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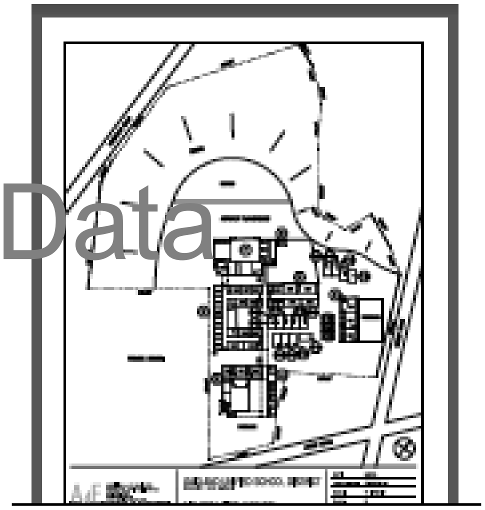
Joaquin Miller Park
Dimond Canyon Park
Warren Fwy
Joaquin Miller Rd
POWERED BY Google
Dimond
Map data ©2010 Google



Overlap Index (based on student density and proximity to other schools):

0.43

Loading: 24
Specialty Classrooms: 4
Enrollment Capacity: 840

School Capacity Modeling

Site Acreage	**15.89**
Building Footprint (SF)	80,047

	Total	Perm	Port
Building Area (SF)	**96,830**	81,470	15,360
Classroom-Sized Rooms	**39**	23	16
600-720 s.f.	***14***	*14*	
721-900 s.f.	***20***	*4*	*16*
901-1000 s.f.	***1***	*1*	
1001-1200 s.f.	***4***	*4*	
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	897	25.6
Grade: K		
1		
2		
3		
4		
5		
6	303	26.0
7	287	24.6
8	290	24.9
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Montera Middle School
Site ID: 211
Date Issued: 12/6/2010

CONFIDENTIAL

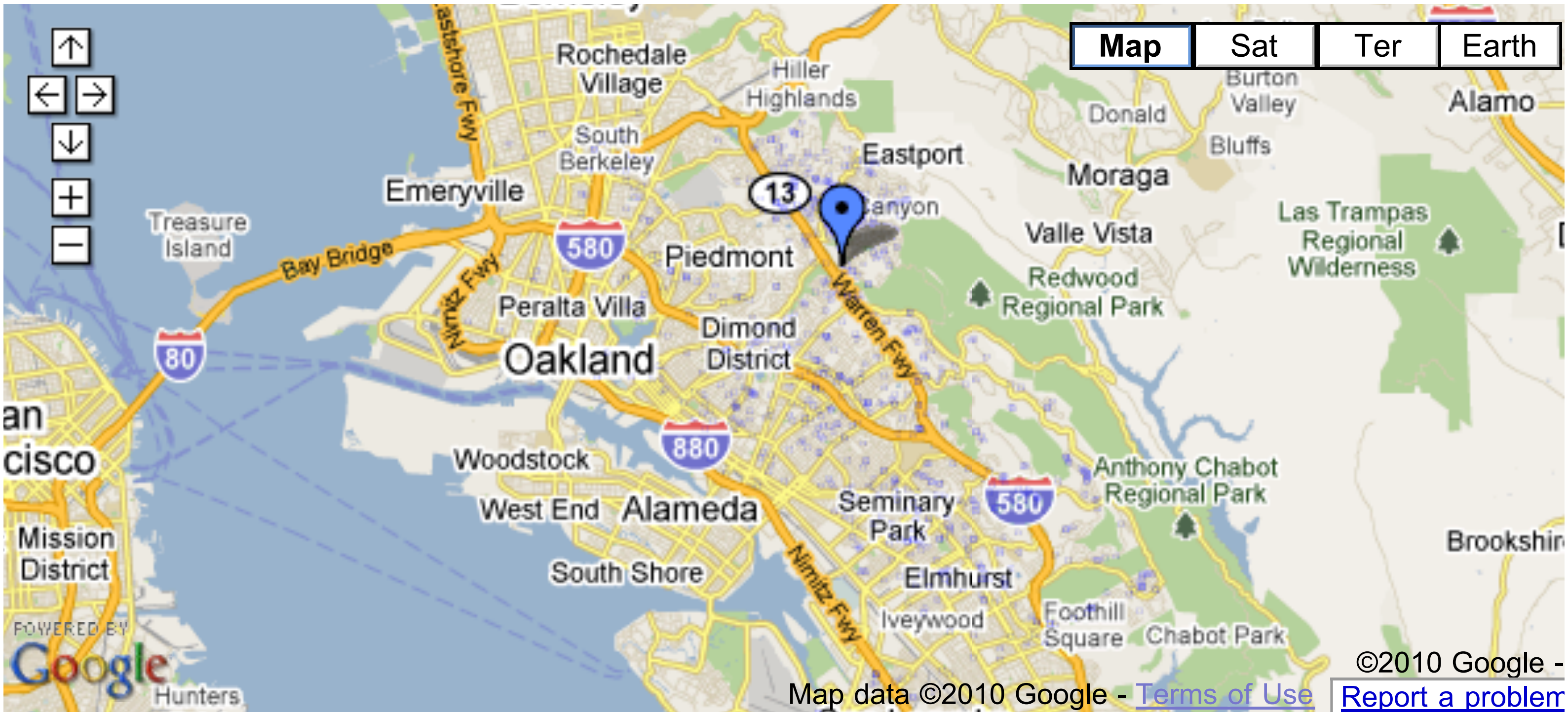
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Montera Middle School

Site ID	211				
Grades Served	6-8	**Enrolled**	897	**Site Address**	5555 Ascot Drive
District	4	**Attendance Area**	211		Oakland CA 94611

Attending Students



Map
Sat
Ter
Earth
Rochedale Village
Hiller Highlands
South Berkeley
Emeryville
Treasure Island
Bay Bridge
580
13
Eastport
Canyon
Moraga
Donald
Burton Valley
Bluffs
Alamo
Valle Vista
Las Trampas Regional Wilderness
Redwood Regional Park
Piedmont
Peralta Villa
Nimitz Fwy
Warren Fwy
80
Oakland
Dimond District
880
Woodstock
West End
Alameda
Seminary Park
580
Anthony Chabot Regional Park
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South Shore
Elmhurst
Iveywood
Foothill Square
Chabot Park
Mission District
Hunters
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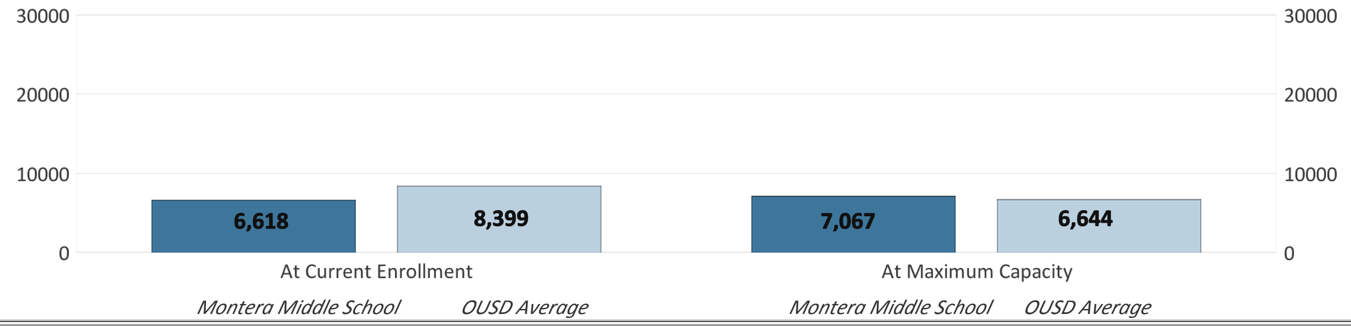
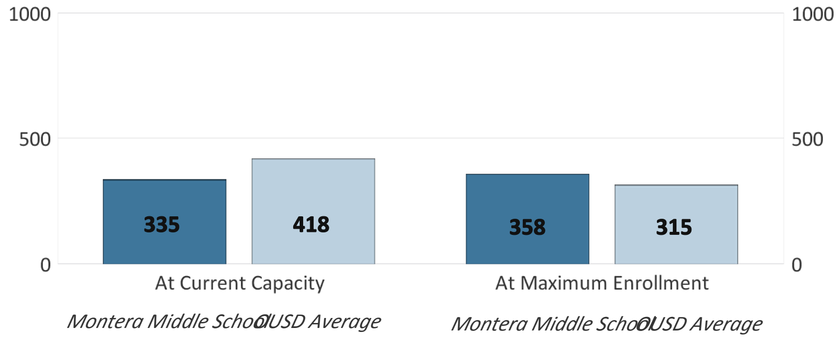
Facility Expense Profile

Total Deferred Maintenance:
$ 5,936,659

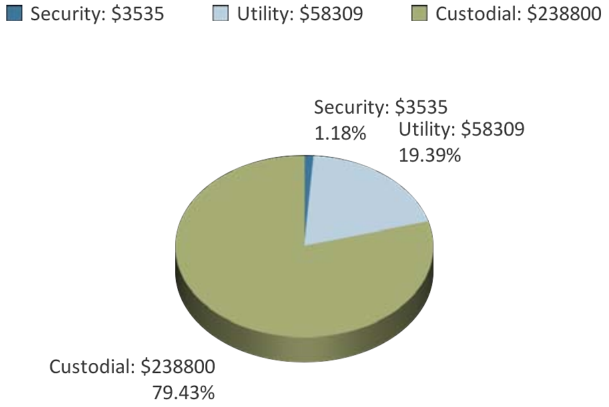
Deferred Maintenance Costs per Student



Facility Operating Costs per Student



Annual Facility Operating Costs: $300644



Campus Name: Montera Middle School
Site ID: 211
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

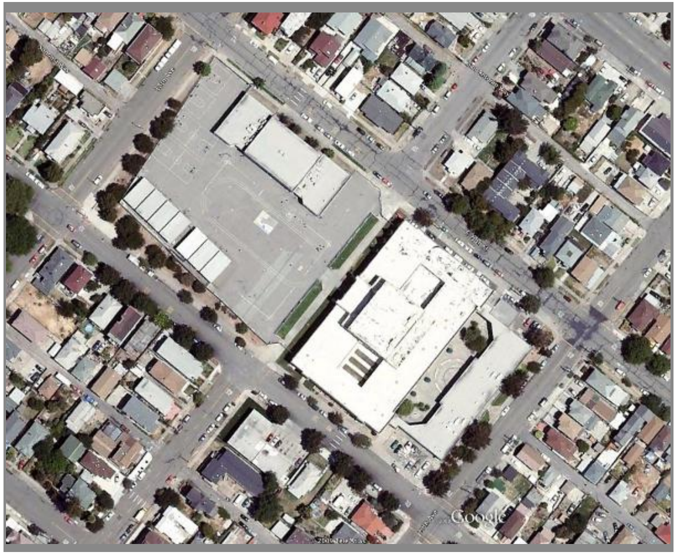
MKTHINK STRATEGY

Roosevelt Middle School

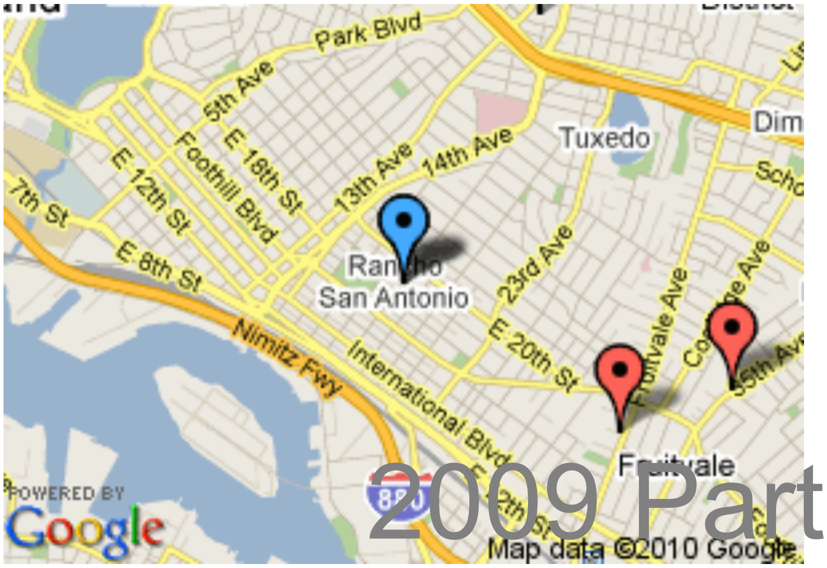
Site ID	212				
Grades Served	6-8	**Enrolled**	656	Site Address	1926 19th Avenue
District	2	**Attendance Area**	212		Oakland CA 94606

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
ROOSEVELT MS	656	6-8	651	647	651	642	630



Site = Blue, nearby 6-8th Grade Schools = Red


Park Blvd
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14th Ave
13th Ave
Tuxedo
Dim
Sch
E 12th St
Foothill Blvd
E 18th St
7th St
E 8th St
Rancho San Antonio
23rd Ave
Nimitz Fwy
International Blvd
E 20th St
Fruitvale Ave
Coolidge Ave
35th Ave
Fruitvale
880
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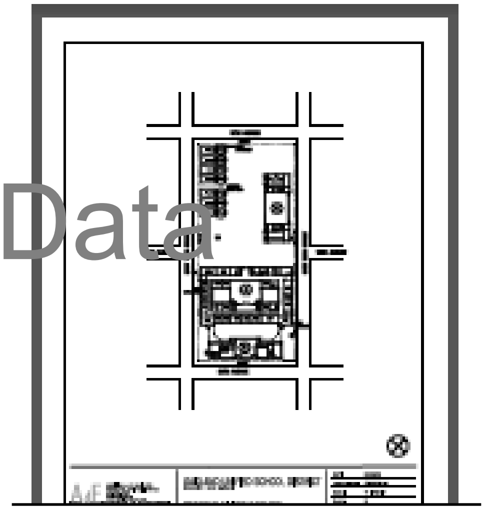
ROOSEVELT_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools): 0.61

Loading: 24
Specialty Classrooms: 5
Enrollment Capacity: 840

School Capacity Modeling

Site Acreage	**4.70**		
Building Footprint (SF)	81,929		
	Total	**Perm**	**Port**
Building Area (SF)	**154,093**	148,449	5,644
Classroom-Sized Rooms	**40**	33	7
600-720 s.f.	***15***	*15*	
721-900 s.f.	***15***	*8*	*7*
901-1000 s.f.	***3***	*3*	
1001-1200 s.f.	***5***	*5*	
Over 1200 s.f.	***2***	*2*	
	4	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

		Enrollment	**Loading**
Site Total		656	18.7
Grade:	**K**		
	1		
	2		
	3		
	4		
	5		
	6	206	17.7
	7	228	19.5
	8	261	22.4
	9		
	10		
	11		
	12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Roosevelt Middle School
Site ID: 212
Date Issued: 12/6/2010

CONFIDENTIAL

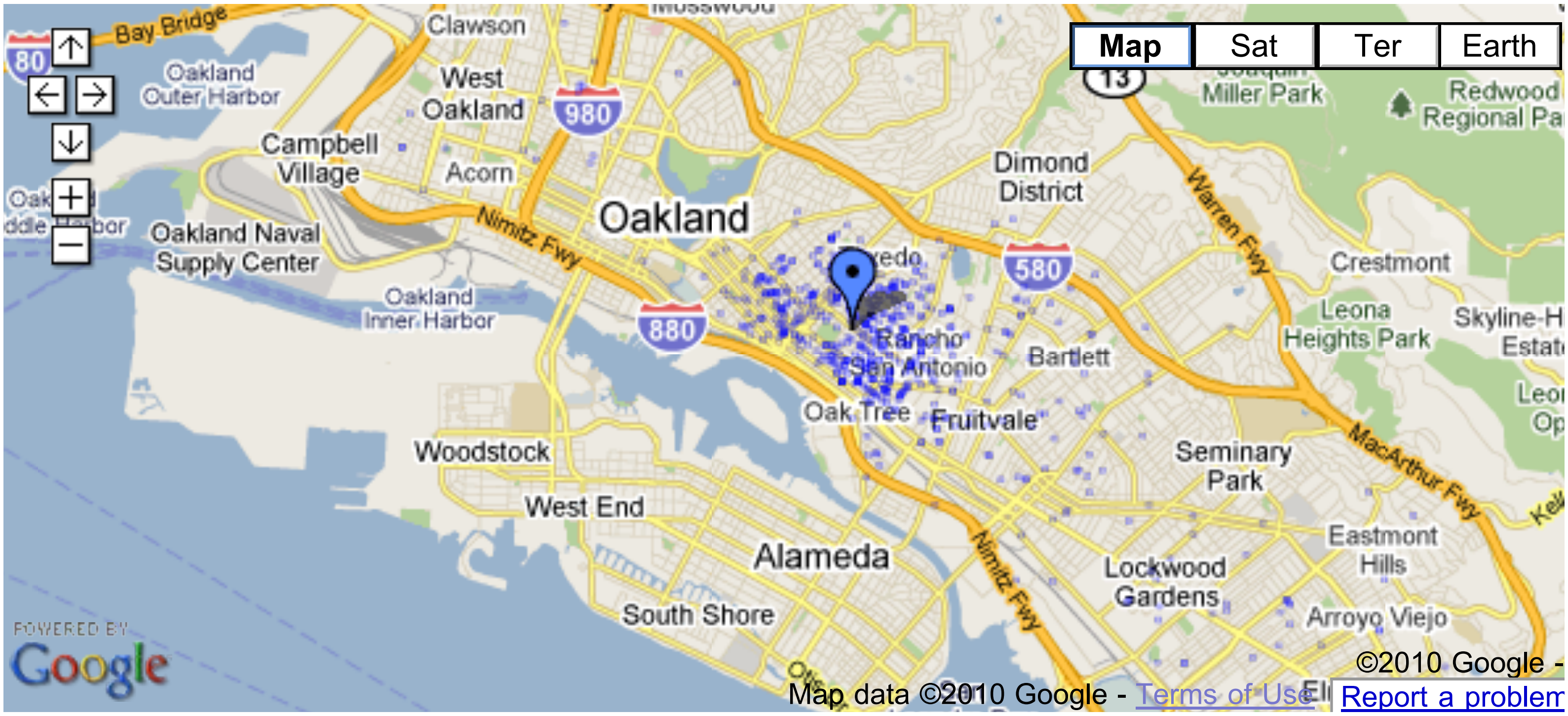
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Roosevelt Middle School

Site ID 212
Grades Served 6-8
District 2
Enrolled 656
Attendance Area 212
Site Address 1926 19th Avenue
Oakland CA 94606

Attending Students


Map
Sat
Ter
Earth
Bay Bridge
Clawson
Oakland Outer Harbor
West Oakland
980
Campbell Village
Acorn
Oakland
Oakland Naval Supply Center
Nimitz Fwy
Oakland Inner Harbor
880
580
Dimond District
Joaquin Miller Park
Redwood Regional Park
Warren Fwy
Crestmont
Leona Heights Park
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Woodstock
West End
Alameda
South Shore
Seminary Park
Eastmont Hills
Lockwood Gardens
Arroyo Viejo
MacArthur Fwy
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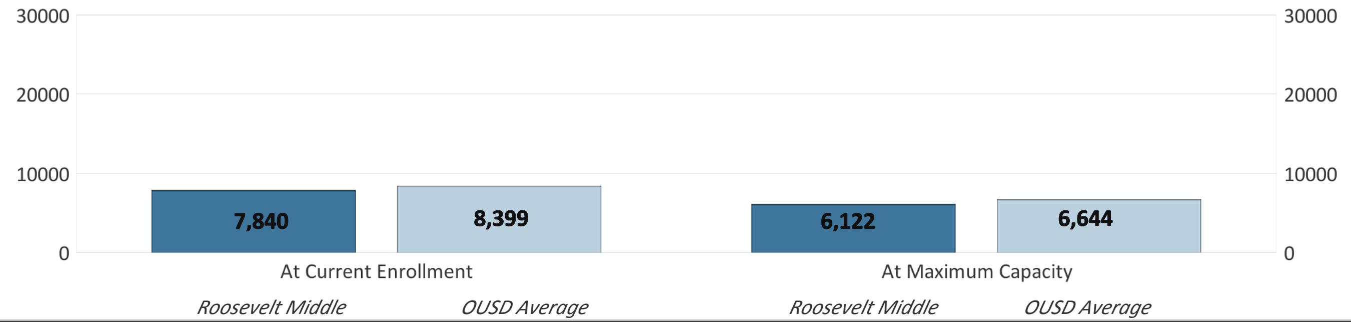
Report a problem

Facility Expense Profile

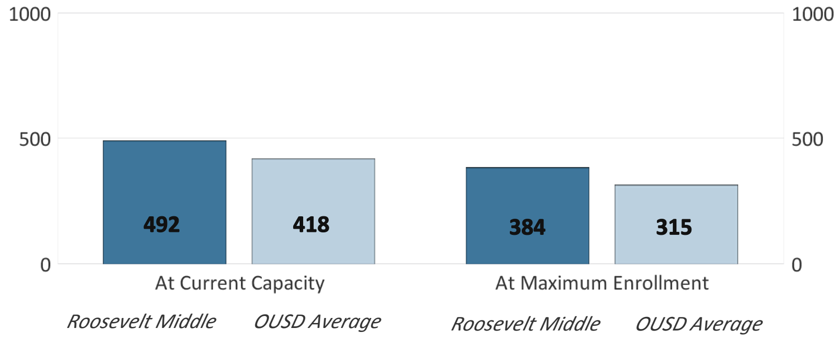
Total Deferred Maintenance:
$ 5,142,779

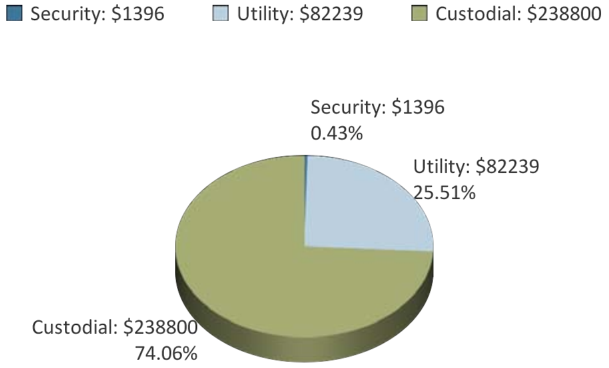
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $322435

Facility Operating Costs per Student





Westlake Middle School

Site ID 213

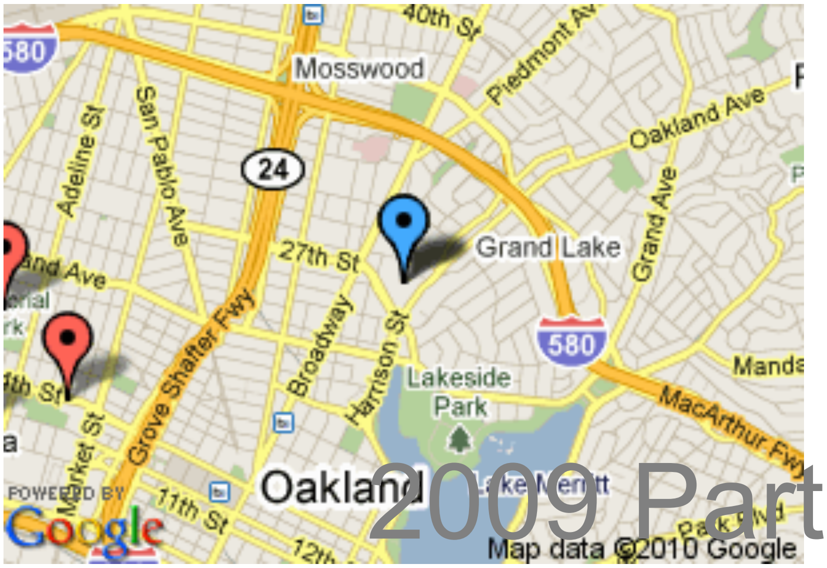
Grades Served 6-8 **Enrolled** 647 **Site Address** 2629 Harrison

District 3 **Attendance Area** 213 Oakland CA 94612

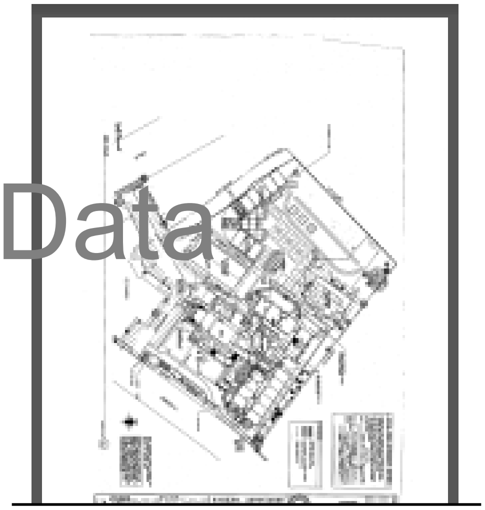
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
WESTLAKE MS	647	6-8	649	675	680	716	694

Site = Blue, nearby 6-8th Grade Schools = Red


40th St
580
Mosswood
Piedmont Ave
Oakland Ave
Adeline St
San Pablo Ave
24
27th St
Grand Lake
Grand Ave
Grove Shafter Fwy
Broadway
Harrison St
580
Lakeside Park
MacArthur Fwy
Market St
11th St
12th St
Oakland
Lake Merritt
Park Blvd
POWERED BY Google
Map data ©2010 Google

Westlake Site Plan - New.pdf



Overlap Index (based on student density and proximity to other schools): 0.96

Loading: 24
Specialty Classrooms: 5
Enrollment Capacity: 912

School Capacity Modeling

Site Acreage	**5.73**
Building Footprint (SF)	86,232

	Total	Perm	Port
Building Area (SF)	**86,584**	86,584	0
Classroom-Sized Rooms	**43**	43	0
600-720 s.f.	***10***	*10*	
721-900 s.f.	***16***	*16*	
901-1000 s.f.	***10***	*10*	
1001-1200 s.f.	***4***	*4*	
Over 1200 s.f.	***3***	*3*	

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	647	17.0
Grade: K		
1		
2		
3		
4		
5		
6	209	16.5
7	217	17.1
8	195	15.4
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Westlake Middle School
Site ID: 213
Date Issued: 12/6/2010

CONFIDENTIAL

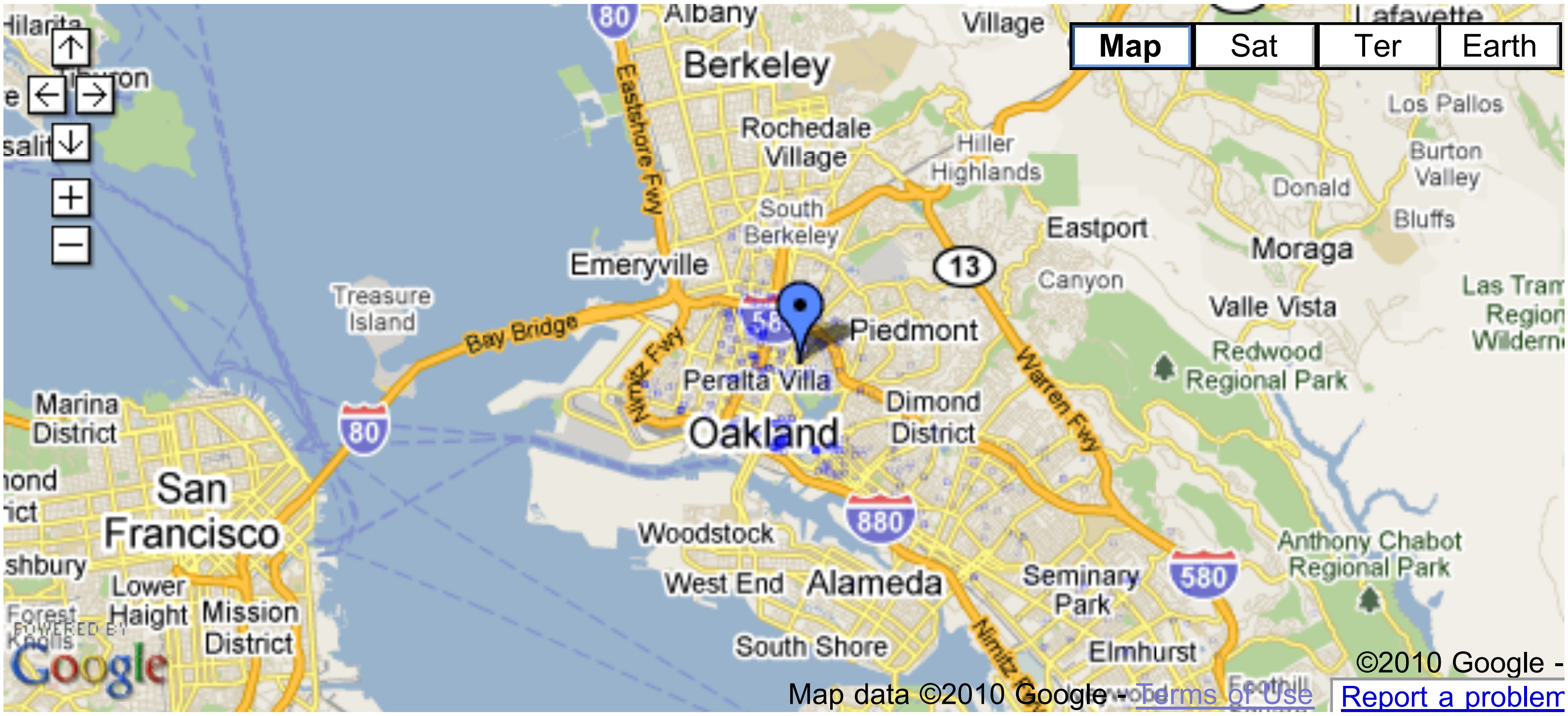
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Westlake Middle School

Site ID	213				
Grades Served	6-8	**Enrolled**	647	Site Address	2629 Harrison
District	3	**Attendance Area**	213		Oakland CA 94612

Attending Students



Albany
Village
Lafayette
Map
Sat
Ter
Earth
Berkeley
Eastshore Fwy
Rochedale Village
Hiller Highlands
Los Pallos
Burton Valley
Donald
Bluffs
South Berkeley
Eastport
Moraga
Emeryville
13
Canyon
Las Trampas Regional Wilderness
Treasure Island
Bay Bridge
580
Piedmont
Valle Vista
Redwood Regional Park
Nimitz Fwy
Peralta Villa
Marina District
80
Oakland
Dimond District
Warren Fwy
San Francisco
880
Woodstock
Anthony Chabot Regional Park
West End
Alameda
Seminary Park
580
Lower Haight
Mission District
South Shore
Nimitz Fwy
Elmhurst
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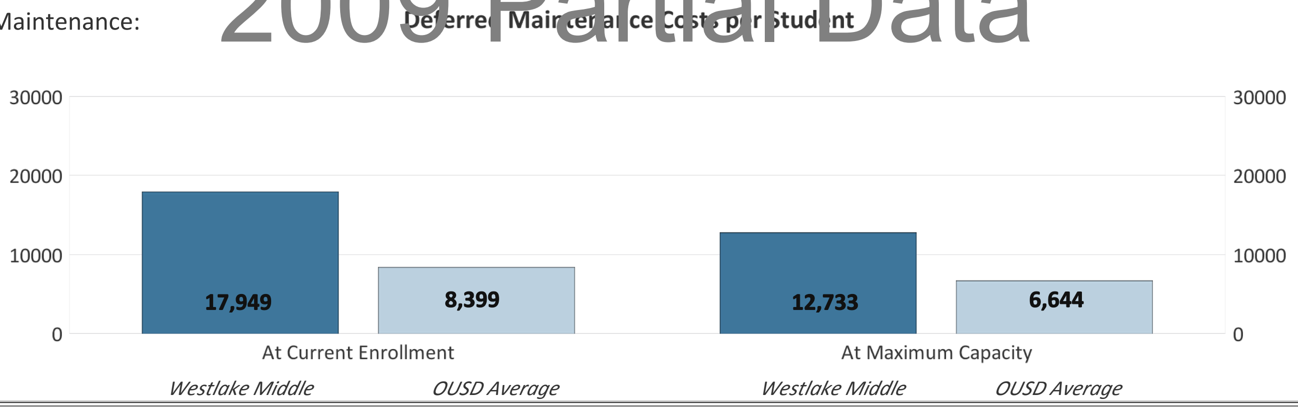
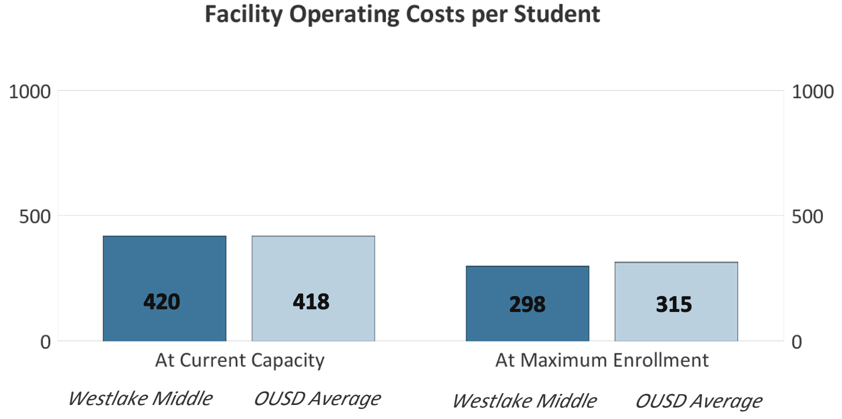
Report a problem

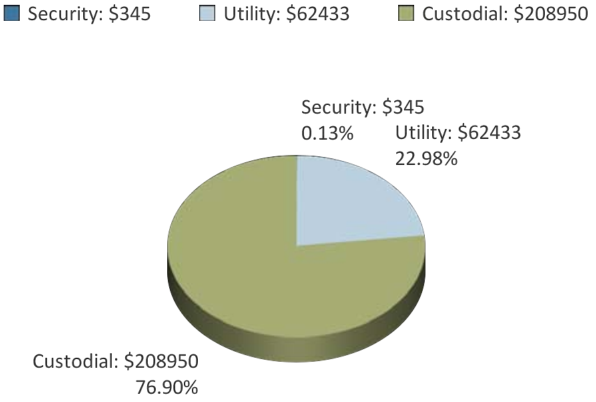
Facility Expense Profile

Total Deferred Maintenance:
$ 11,612,904


Deferred Maintenance Costs per Student

Annual Facility Operating Costs: $271728


Facility Operating Costs per Student



Verdese Carter Middle School

Site ID 214

Grades Served 9-12

District 1

Enrolled 230

Attendance Area 214

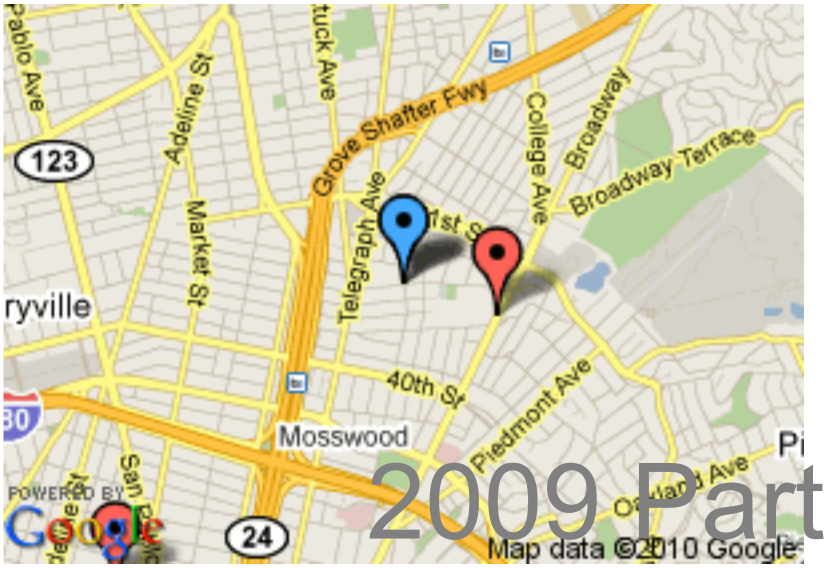
Site Address 4521 Webster
Oakland CA 94609

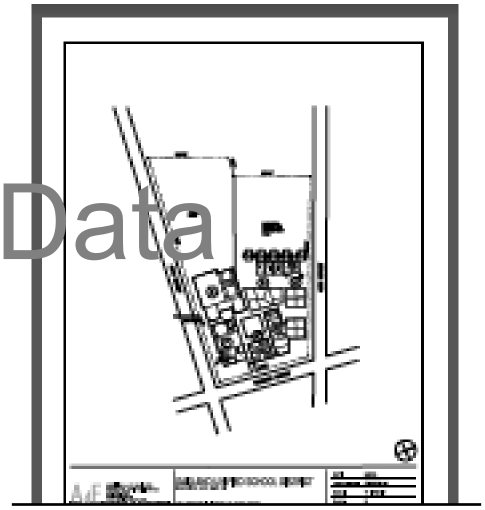
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
OAKLAND INTERNATIONAL	**230**	**9-12**			**301**	**354**	**376**

[CARTER_Site Plan.pdf]

Site = Blue, nearby 9-12th Grade Schools = Red


Pablo Ave
Adeline St
tuck Ave
Grove Shafter Fwy
College Ave
Broadway
Broadway Terrace
123
Market St
Telegraph Ave
1st St
ryville
40th St
Piedmont Ave
80
Mosswood
Pi
Oakland Ave
San
24
POWERED BY Google
Map data ©2010 Google



Overlap Index (based on student density and proximity to other schools): 1.00

Loading: 27
Specialty Classrooms: 3
Enrollment Capacity: 540

School Capacity Modeling

Site Acreage	**5.80**
Building Footprint (SF)	54,877

	Total	Perm	Port
Building Area (SF)	**54,243**	50,467	3,776
Classroom-Sized Rooms	**23**	19	4
600-720 s.f.			
721-900 s.f.			
901-1000 s.f.	***16***	*12*	*4*
1001-1200 s.f.	***6***	*6*	
Over 1200 s.f.	***1***	*1*	
	3	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	230	11.5
Grade: K		
1		
2		
3		
4		
5		
6		
7		
8		
9	58	11.6
10	74	14.8
11	17	3.4
12	7	1.4

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Verdese Carter Middle School
Site ID: 214
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Verdese Carter Middle School

Site ID 214

Grades Served 9-12

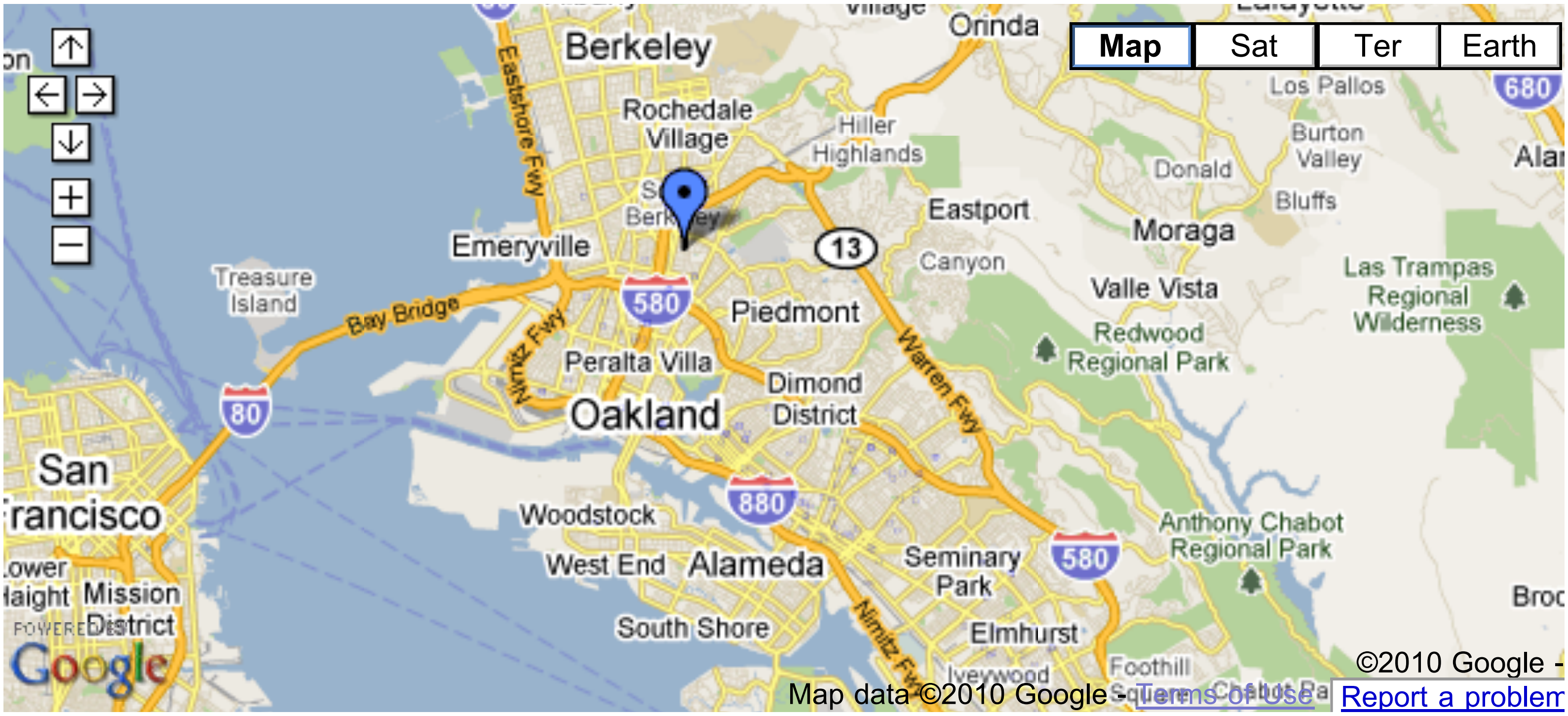
District 1

Enrolled 230

Attendance Area 214

Site Address 4521 Webster
Oakland CA 94609

Attending Students


Map
Sat
Ter
Earth
Berkeley
Orinda
Rochedale Village
Hiller Highlands
Los Pallos
Burton Valley
Donald
Bluffs
Eastport
Moraga
Canyon
Valle Vista
Emeryville
Treasure Island
Bay Bridge
Eastshore Fwy
580
13
Piedmont
Las Trampas Regional Wilderness
Redwood Regional Park
Peralta Villa
Nimitz Fwy
Warren Fwy
Dimond District
80
Oakland
San Francisco
880
Woodstock
West End
Alameda
Seminary Park
Anthony Chabot Regional Park
Lower Haight
Mission District
South Shore
Elmhurst
Foothill
Ivey wood
680
Google
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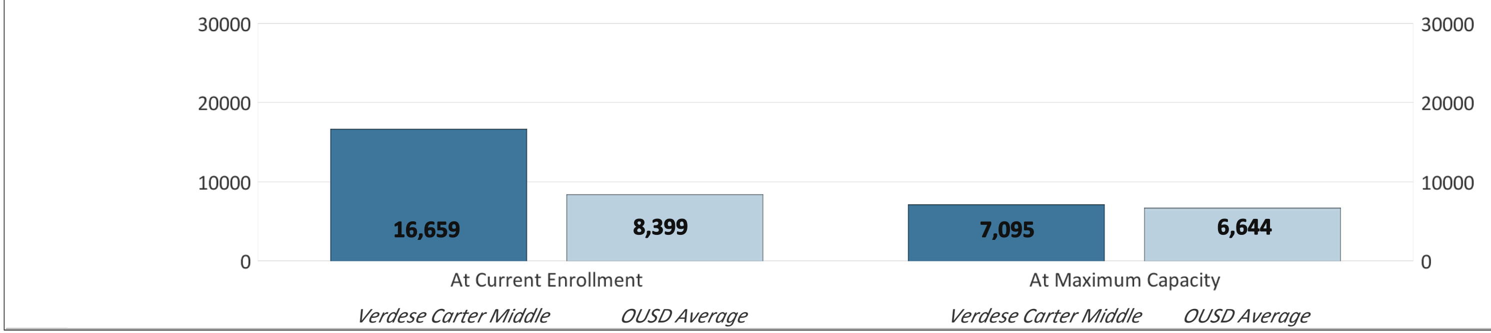
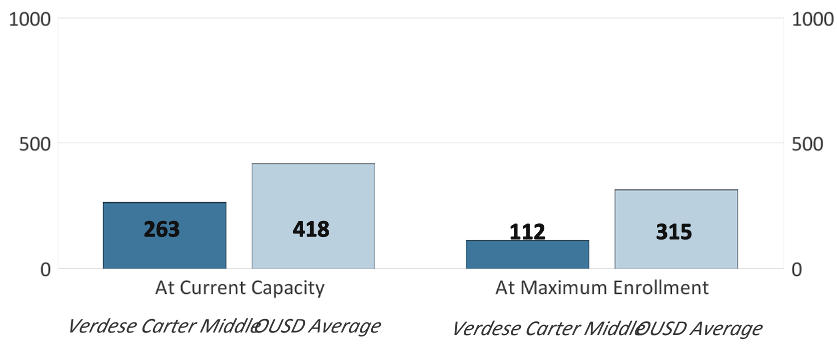
Facility Expense Profile

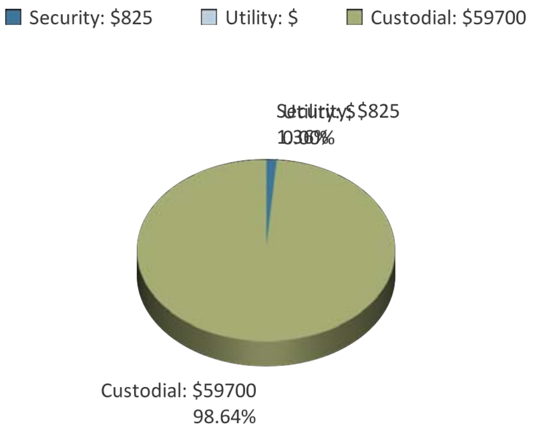
Total Deferred Maintenance:
$ 3,831,522


Deferred Maintenance Costs per Student

Facility Operating Costs per Student



Annual Facility Operating Costs: $60525



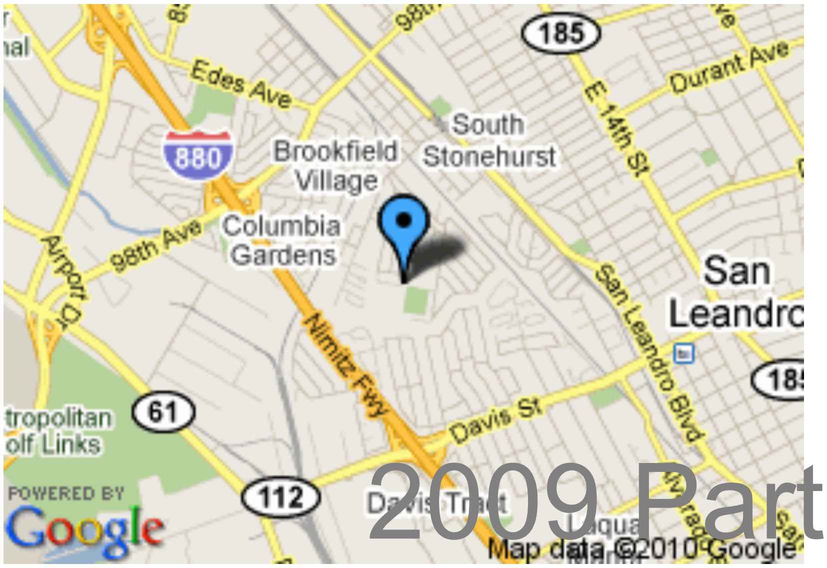
Madison Middle School

Site ID	215				
Grades Served	6-8	**Enrolled**	303	Site Address	400 Capistrano
District	7	**Attendance Area**	215		Oakland CA 94603

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
MADISON MIDDLE SCHL	303	6-8	551	604	619	674	728

Site = Blue, nearby 6-8th Grade Schools = Red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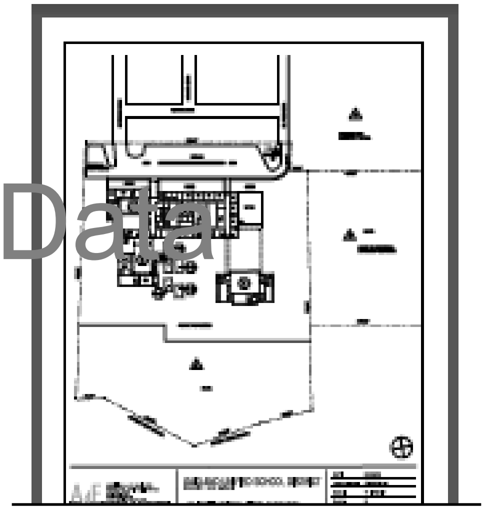
98th
185
Durant Ave
South
Stonehurst
E 14th St
880
Brookfield
Village
Columbia
Gardens
98th Ave
Airport Dr
San
Leandro
San Leandro Blvd
Nimitz Fwy
Davis St
61
tropolitan
olf Links
112
Davis Tract
POWERED BY Google
Map data ©2010 Google

MADISON_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.20

Loading:	**24**
Specialty Classrooms:	**3**
Enrollment Capacity:	**456**

School Capacity Modeling

Site Acreage	**14.36**
Building Footprint (SF)	78,555

	Total	Perm	Port
Building Area (SF)	**83,057**	81,445	1,612
Classroom-Sized Rooms	**22**	20	2
600-720 s.f.	***3***	*3*	
721-900 s.f.	***9***	*9*	
901-1000 s.f.	***5***	*3*	*2*
1001-1200 s.f.	***5***	*5*	
Over 1200 s.f.			
	2	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	303	15.9
Grade: K		
1		
2		
3		
4		
5		
6	82	12.9
7	109	17.2
8	83	13.1
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Madison Middle School
Site ID: 215
Date Issued: 12/6/2010

CONFIDENTIAL

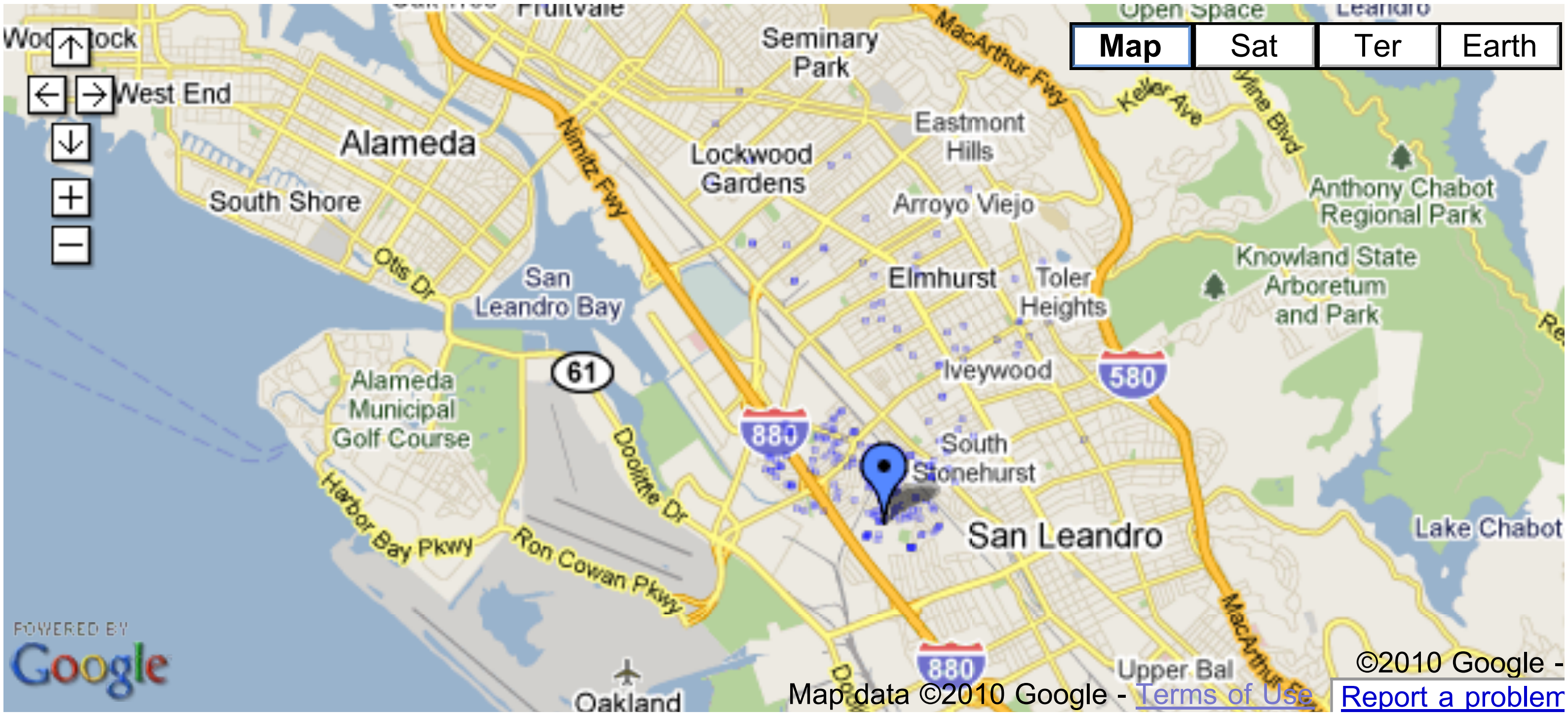
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Madison Middle School

Site ID	215			**Site Address**	400 Capistrano Oakland CA 94603
Grades Served	6-8	**Enrolled**	303		
District	7	**Attendance Area**	215		

Attending Students


Map
Sat
Ter
Earth
Fruitvale
Seminary Park
MacArthur Fwy
Keller Ave
Vine Blvd
Open Space
Leandro
Woodstock
West End
Alameda
South Shore
Nimitz Fwy
Lockwood Gardens
Eastmont Hills
Arroyo Viejo
Anthony Chabot Regional Park
Knowland State Arboretum and Park
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
61
Iveywood
580
Alameda Municipal Golf Course
880
Doolittle Dr
South Stonehurst
San Leandro
Lake Chabot
Harbor Bay Pkwy
Ron Cowan Pkwy
POWERED BY Google
880
Upper Bal
MacArthur
Oakland
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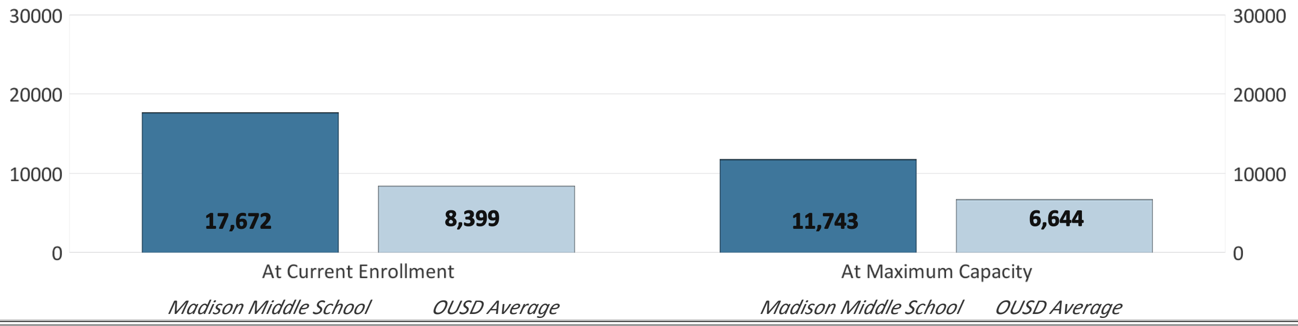
Facility Expense Profile

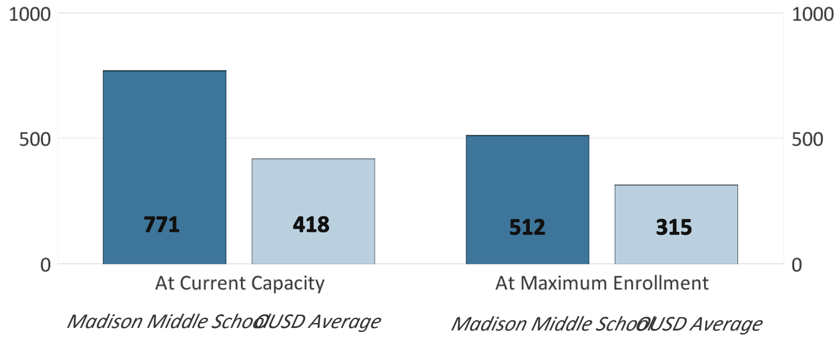
Total Deferred Maintenance:
$ 5,354,625

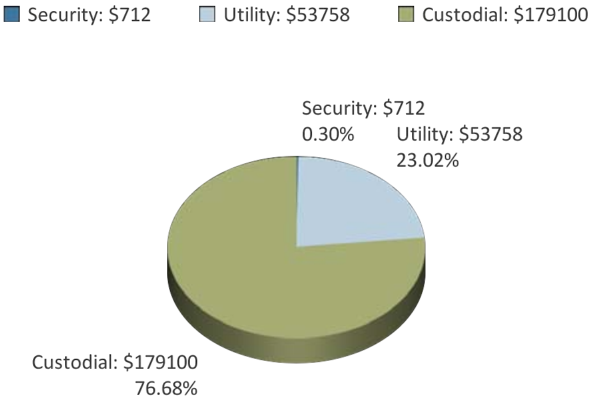
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $233570

Facility Operating Costs per Student





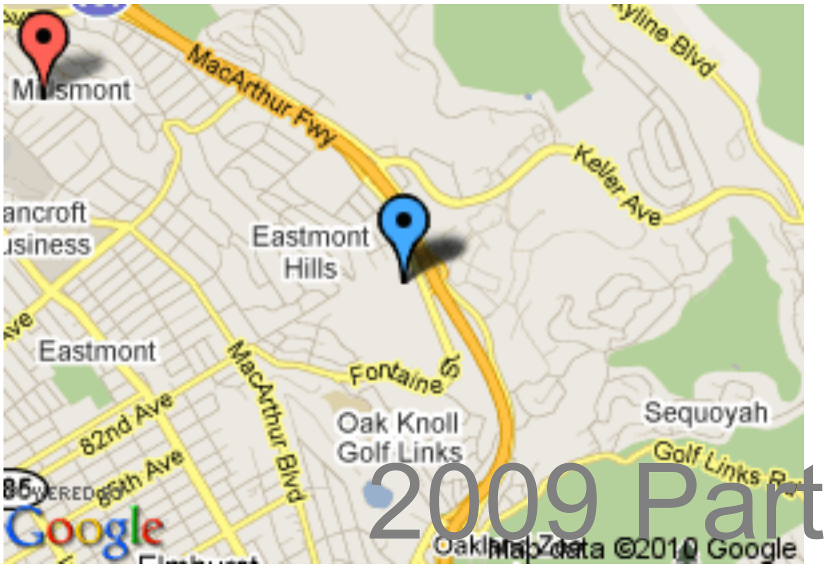
King Estates Middle School

Site ID	**216**				
Grades Served	6-8	**Enrolled**	372	Site Address	8251 Fontaine
District	**7**	**Attendance Area**	**330**		Oakland CA 94605

OUSD Facilities Utilization Report

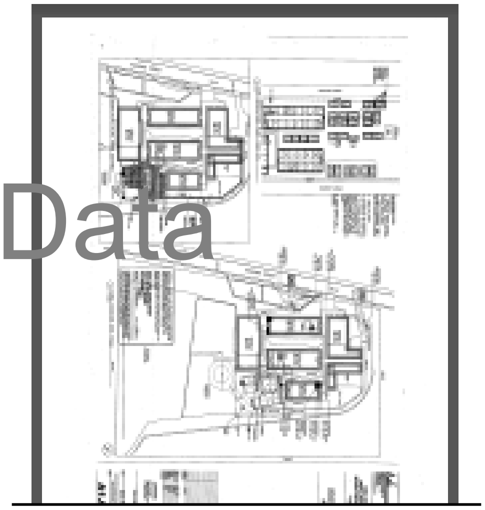
Schools On Site	Enroll-ment	Grades Served	APIs “06	“07	‘08	‘09	‘10
SOJOURNER TRUTH	138	6-8					
YES YOUTH	234	6-8	442	521	537	535	525

Site = Blue, nearby 6-8th Grade Schools = Red



Millsmont
MacArthur Fwy
yline Blvd
Keller Ave
ancroft
usiness
Eastmont Hills
Eastmont
Fontaine St
82nd Ave
86th Ave
MacArthur Blvd
Oak Knoll Golf Links
Sequoyah
Golf Links R
Google
Map data ©2010 Google

King Estates Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.36

Loading:	**24**
Specialty Classrooms:	**3**
Enrollment Capacity:	**672**

School Capacity Modeling

Site Acreage	**13.14**
Building Footprint (SF)	97,917

	Total	Perm	Port
Building Area (SF)	**86,421**	79,701	6,720
Classroom-Sized Rooms	**31**	24	7
600-720 s.f.			
721-900 s.f.	***13***	*13*	
901-1000 s.f.	***12***	*5*	*7*
1001-1200 s.f.	***3***	*3*	
Over 1200 s.f.	***3***	*3*	

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	372	13.3
Grade: K	1	0.1
1	3	0.3
2		
3	1	0.1
4		
5	3	0.3
6	3	0.3
7	3	0.3
8	5	0.5
9	107	11.5
10	117	12.5
11	94	10.1
12	73	7.8

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: King Estates Middle School
Site ID: 216
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

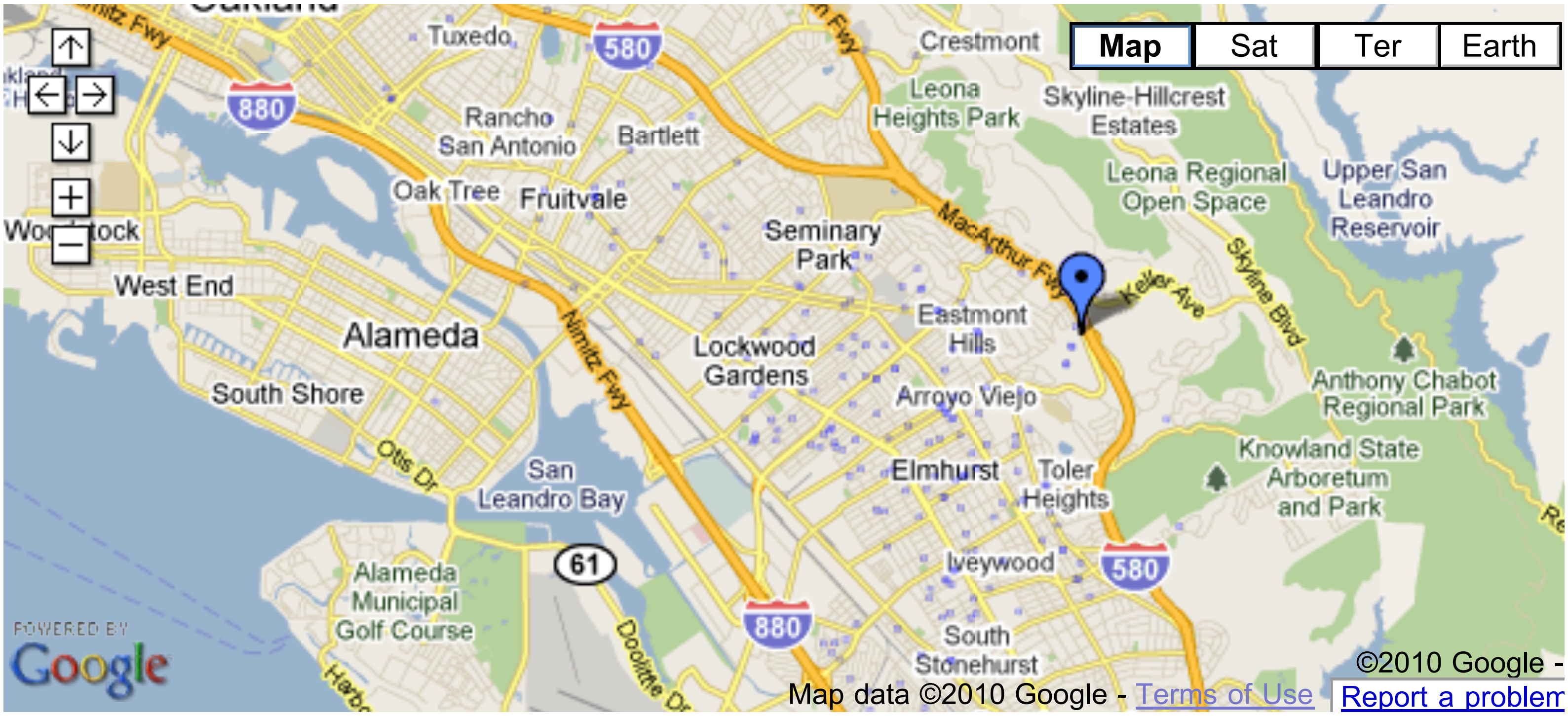
King Estates Middle School

Site ID 216
Grades Served 6-8
District 7

Enrolled 372
Attendance Area 330

Site Address 8251 Fontaine
Oakland CA 94605

Attending Students


Map
Sat
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Earth
Tuxedo
580
880
Crestmont
Leona Heights Park
Skyline-Hillcrest Estates
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Leona Regional Open Space
Upper San Leandro Reservoir
Woodstock
Seminary Park
MacArthur Fwy
Keller Ave
Skyline Blvd
West End
Alameda
Nimitz Fwy
Lockwood Gardens
Eastmont Hills
South Shore
Arroyo Viejo
Anthony Chabot Regional Park
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
Knowland State Arboretum and Park
Alameda Municipal Golf Course
61
Iveywood
South Stonehurst
Doolittle Dr
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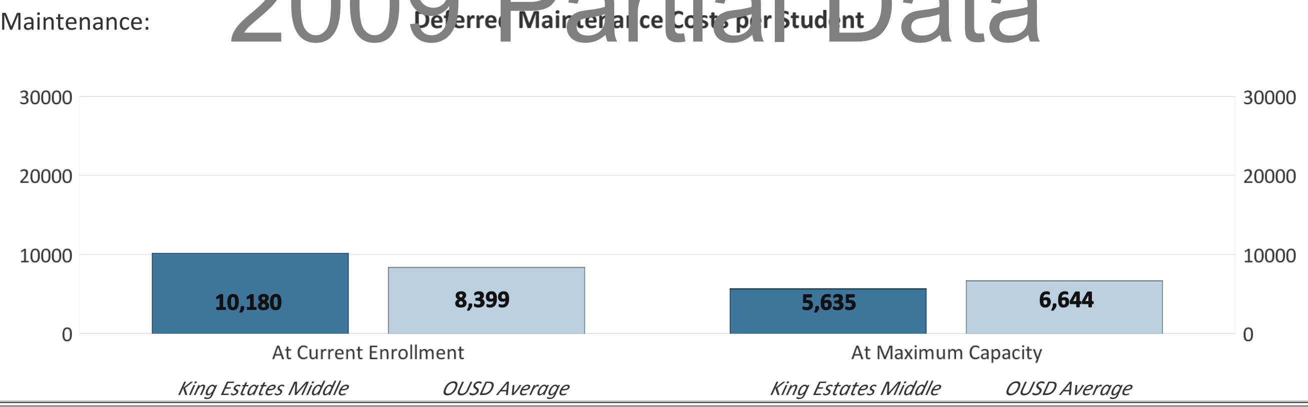
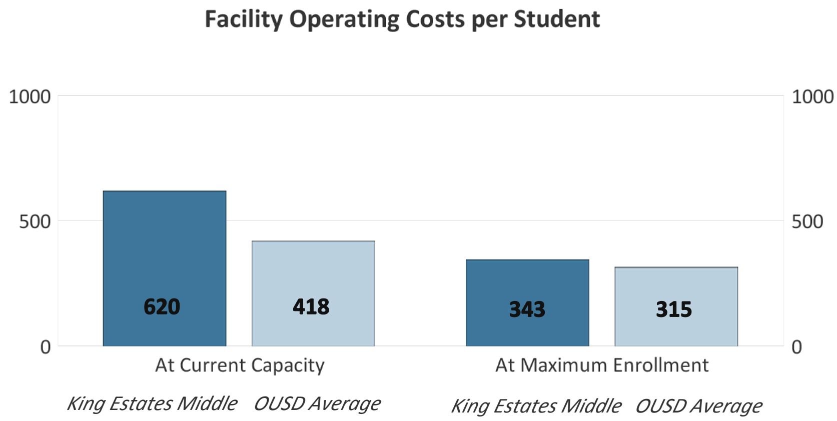
Facility Expense Profile

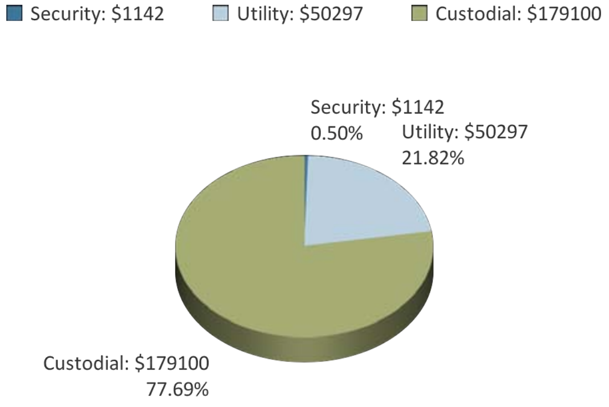
2009 Partial Data

Total Deferred Maintenance:
$ 3,786,852



Annual Facility Operating Costs: $230539





Campus Name: King Estates Middle School
Site ID: 216
Date Issued: 12/6/2010

CONFIDENTIAL

Rudsdale Academy

Site ID 222

Grades Served 6-8

District 7

Enrolled 176

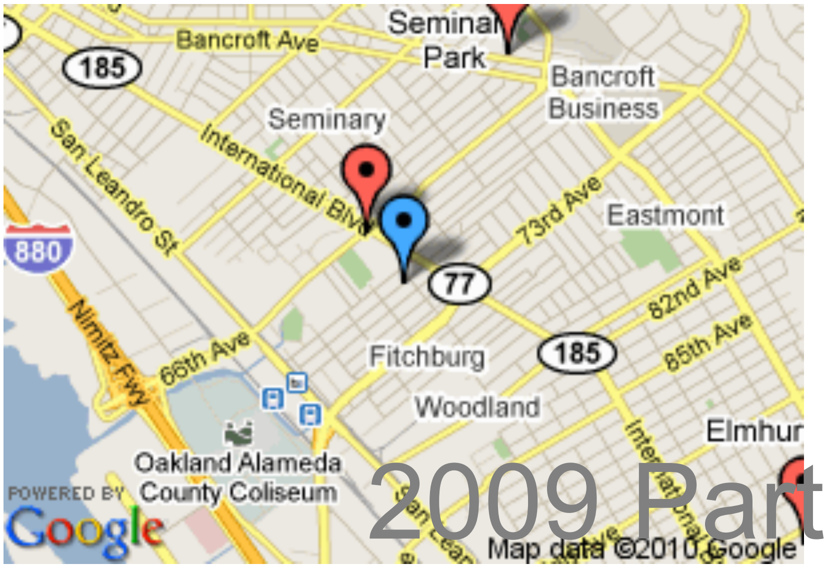
Attendance Area 301

Site Address 1180 70th Avenue
Oakland CA 94621

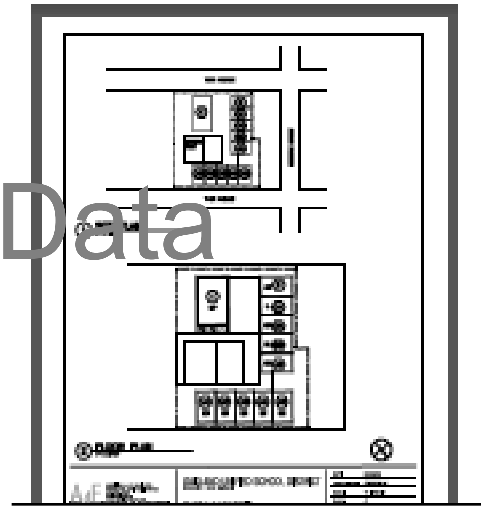
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs “06	“07	‘08	‘09	‘10
RUDSDALE Continuation	176	6-8	424	355	455	505	432

Site = Blue, nearby 6-8th Grade Schools = Red


Seminary Park
Bancroft Ave
185
Bancroft Business
Seminary
International Blvd
San Leandro St
880
73rd Ave
Eastmont
77
82nd Ave
85th Ave
Nimitz Fwy
66th Ave
Fitchburg
185
Woodland
Elmhur
Oakland Alameda County Coliseum
POWERED BY Google
Map data ©2010 Google

RUDSDALE_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

1.00

Loading: 24
Specialty Classrooms: 3
Enrollment Capacity: 120

School Capacity Modeling

Site Acreage	**0.79**
Building Footprint (SF)	14,619

	Total	Perm	Port
Building Area (SF)	**11,741**	0	11,741
Classroom-Sized Rooms	**8**	0	8
600-720 s.f.			
721-900 s.f.	***8***		*8*
901-1000 s.f.			
1001-1200 s.f.			
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

		Enrollment	Loading
Site Total		176	35.2
Grade:	K		
	1		
	2		
	3		
	4		
	5		
	6		
	7		
	8		
	9	22	13.2
	10	35	21.0
	11	41	24.6
	12	54	32.4

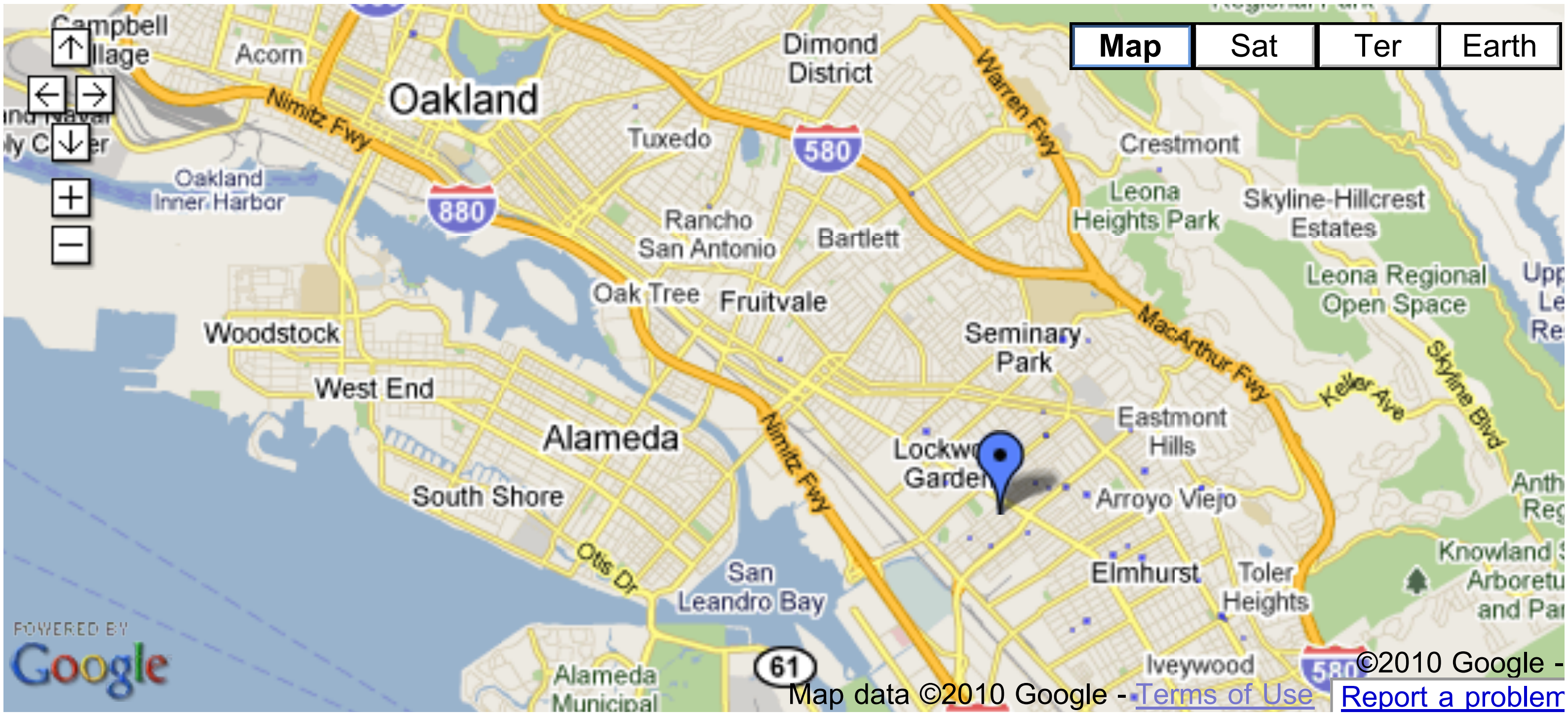
Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Rudsdale Academy

Site ID 222
Grades Served 6-8
District 7
Enrolled 176
Attendance Area 301
Site Address 1180 70th Avenue
Oakland CA 94621

Attending Students


Map
Sat
Ter
Earth
Campbell Village
Acorn
Oakland
Dimond District
Warren Fwy
Nimitz Fwy
Tuxedo
580
Crestmont
Oakland Inner Harbor
880
Rancho San Antonio
Bartlett
Leona Heights Park
Skyline-Hillcrest Estates
Oak Tree
Fruitvale
Leona Regional Open Space
Woodstock
Seminary Park
MacArthur Fwy
West End
Alameda
Eastmont Hills
Keller Ave
Skyline Blvd
South Shore
Arroyo Viejo
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
Knowland Arboretum and Park
POWERED BY Google
Alameda Municipal
61
Iveywood
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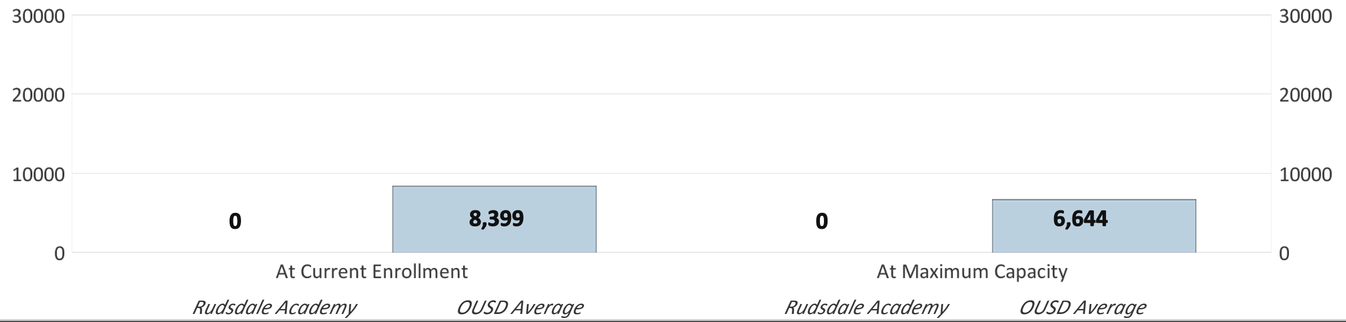
Facility Expense Profile

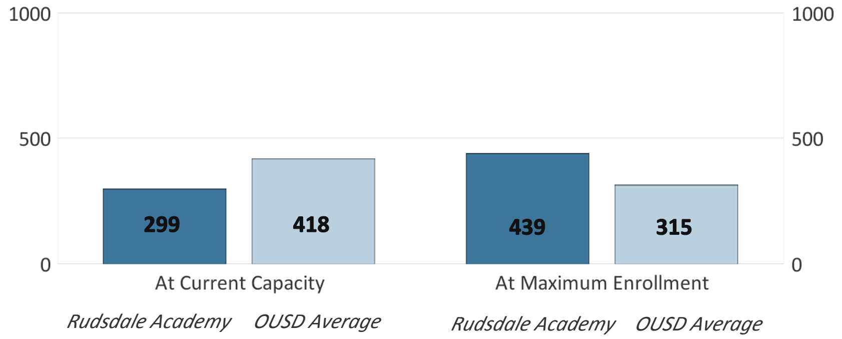
Total Deferred Maintenance:
$

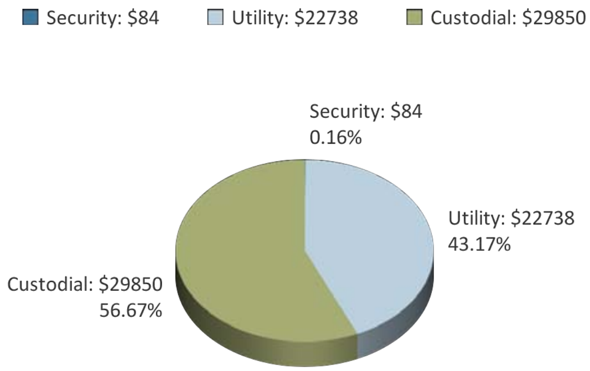
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $52672

Facility Operating Costs per Student





Ralph Bunche Middle School Academy

Site ID 223

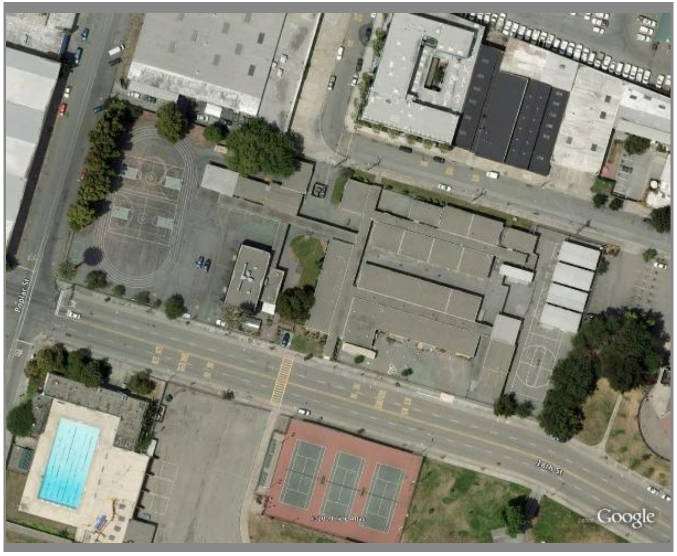
Grades Served 6-8 **Enrolled** 271

District 3 **Attendance Area** 303

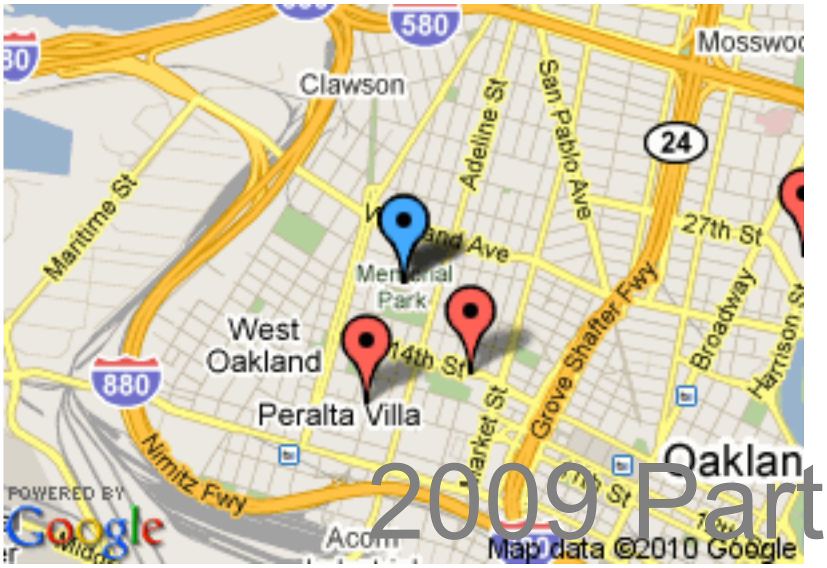
Site Address 1240 18th Street
Oakland CA 94607

OUSD Facilities Utilization Report

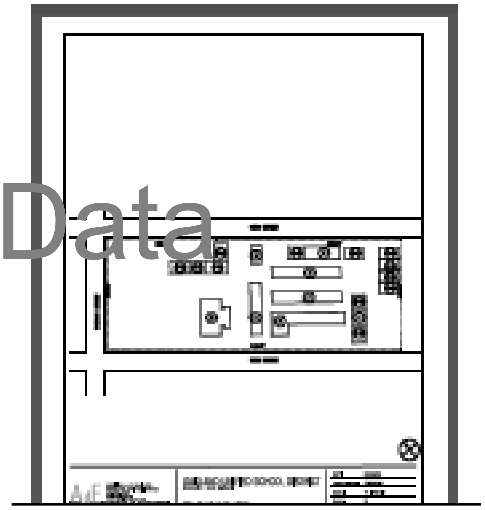
Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
BUNCHE	271	6-8				402	466



Site = Blue, nearby 6-8th Grade Schools = Red


580
Mosswood
Clawson
Adeline St
San Pablo Ave
24
Maritime St
Grand Ave
27th St
Memorial Park
West Oakland
14th St
Grove Shafter Fwy
Broadway
Harrison St
880
Peralta Villa
Market St
Oakland
Nimitz Fwy
POWERED BY Google
Acorn
Map data ©2010 Google

RALPH_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools): 1.00

Loading: 24
Specialty Classrooms: 3
Enrollment Capacity: 552

School Capacity Modeling

Site Acreage	**3.20**
Building Footprint (SF)	37,374

	Total	Perm	Port
Building Area (SF)	**31,089**	20,540	10,549
Classroom-Sized Rooms	**26**	14	12
600-720 s.f.			
721-900 s.f.	***26***	*14*	*12*
901-1000 s.f.			
1001-1200 s.f.			
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	271	11.8
Grade: K		
1		
2		
3		
4		
5		
6		
7		
8		
9	38	5.0
10	63	8.2
11	66	8.6
12	24	3.1

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Ralph Bunche Middle School Academy
Site ID: 223
Date Issued: 12/6/2010

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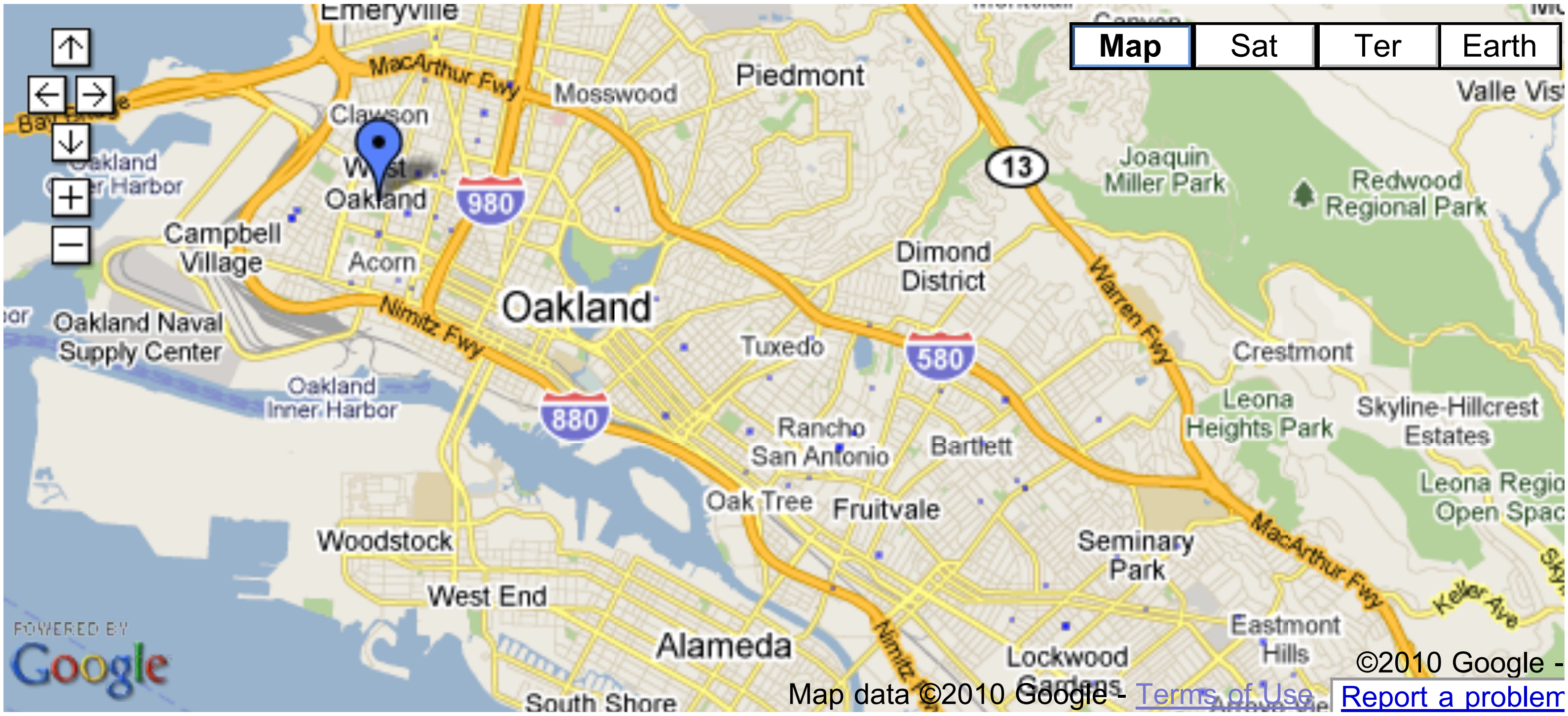
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Ralph Bunche Middle School Academy

Site ID	223				
Grades Served	6-8	**Enrolled**	271	**Site Address**	1240 18th Street
District	3	**Attendance Area**	303		Oakland CA 94607

Attending Students



Map
Sat
Ter
Earth
Emeryville
MacArthur Fwy
Piedmont
Mosswood
Clawson
West Oakland
Oakland Outer Harbor
Campbell Village
Acorn
Oakland
Oakland Naval Supply Center
Oakland Inner Harbor
Nimitz Fwy
980
880
580
13
Joaquin Miller Park
Redwood Regional Park
Dimond District
Warren Fwy
Tuxedo
Crestmont
Leona Heights Park
Skyline-Hillcrest Estates
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Leona Regional Open Space
Woodstock
Seminary Park
West End
Alameda
Eastmont Hills
Lockwood Gardens
South Shore
Valle Vista
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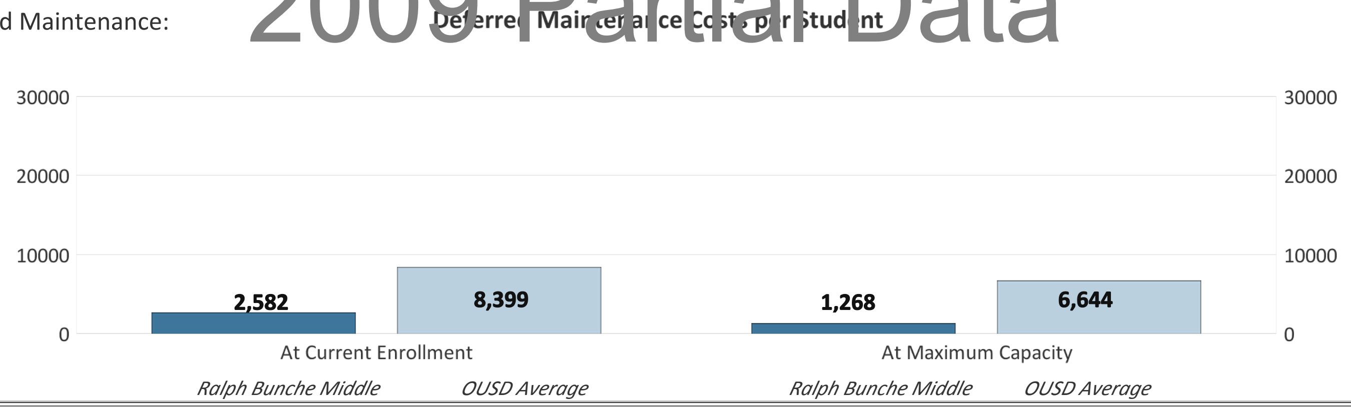
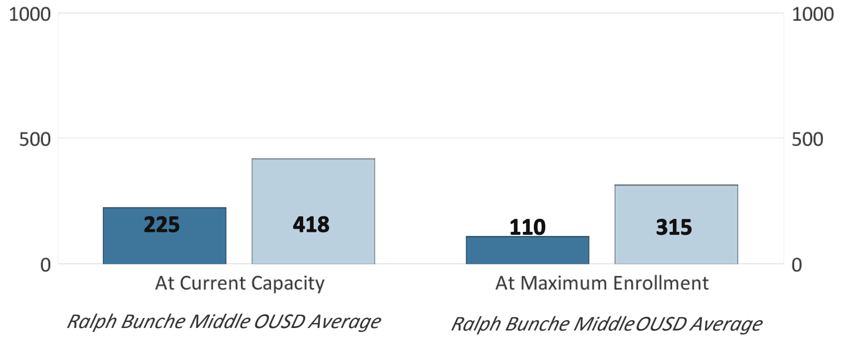
Facility Expense Profile

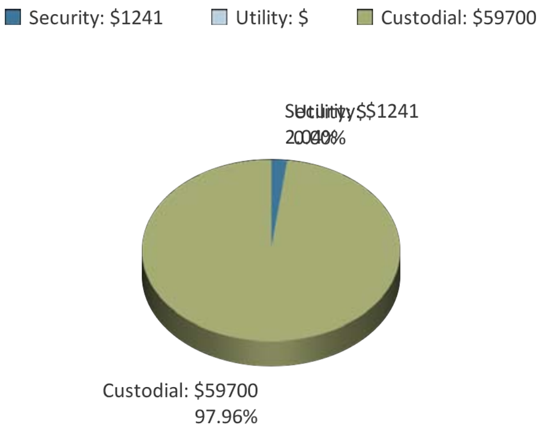
Total Deferred Maintenance:
$ 699,746



Annual Facility Operating Costs: $60941

Facility Operating Costs per Student





Urban Promise Middle School

Site ID 236
Grades Served 6-8
District 5

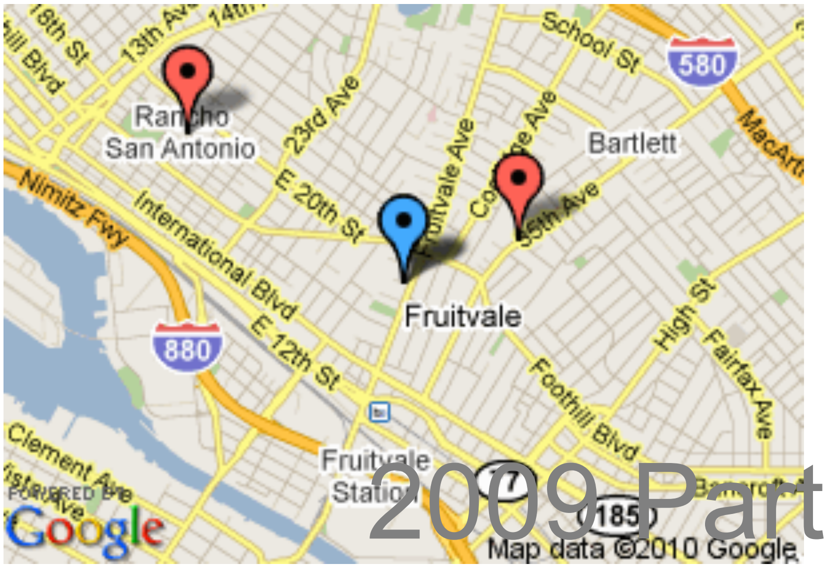
Enrolled 302
Attendance Area 236

Site Address 3031 East 18th
Oakland CA 94601

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
URBAN PROMISE	302	6-8	647	649	645	694	734

Site = Blue, nearby 6-8th Grade Schools = Red


18th St
13th Ave
14th
Hill Blvd
School St
580
Rancho San Antonio
23rd Ave
Bartlett
MacArt
Nimitz Fwy
International Blvd
E 20th St
Fruitvale Ave
Coolidge Ave
35th Ave
Fruitvale
880
E 12th St
High St
Fairfax Ave
Foothill Blvd
Clement Ave
Fruitvale Station
77
185
Map data ©2010 Google
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URBAN_Site Plan.pdf

Overlap Index (based on student density and proximity to other schools):

0.95

Loading: 24
Specialty Classrooms: 3
Enrollment Capacity: 264

School Capacity Modeling

Site Acreage	**2.99**
Building Footprint (SF)	37,181

	Total	Perm	Port
Building Area (SF)	**29,796**	29,796	0
Classroom-Sized Rooms	**14**	14	0
600-720 s.f.			
721-900 s.f.	***8***	*8*	
901-1000 s.f.	***2***	*2*	
1001-1200 s.f.	***3***	*3*	
Over 1200 s.f.	***1***	*1*	

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	302	27.5
Grade: K		
1		
2		
3		
4		
5		
6	106	28.9
7	89	24.3
8	92	25.1
9		
10		
11		
12		

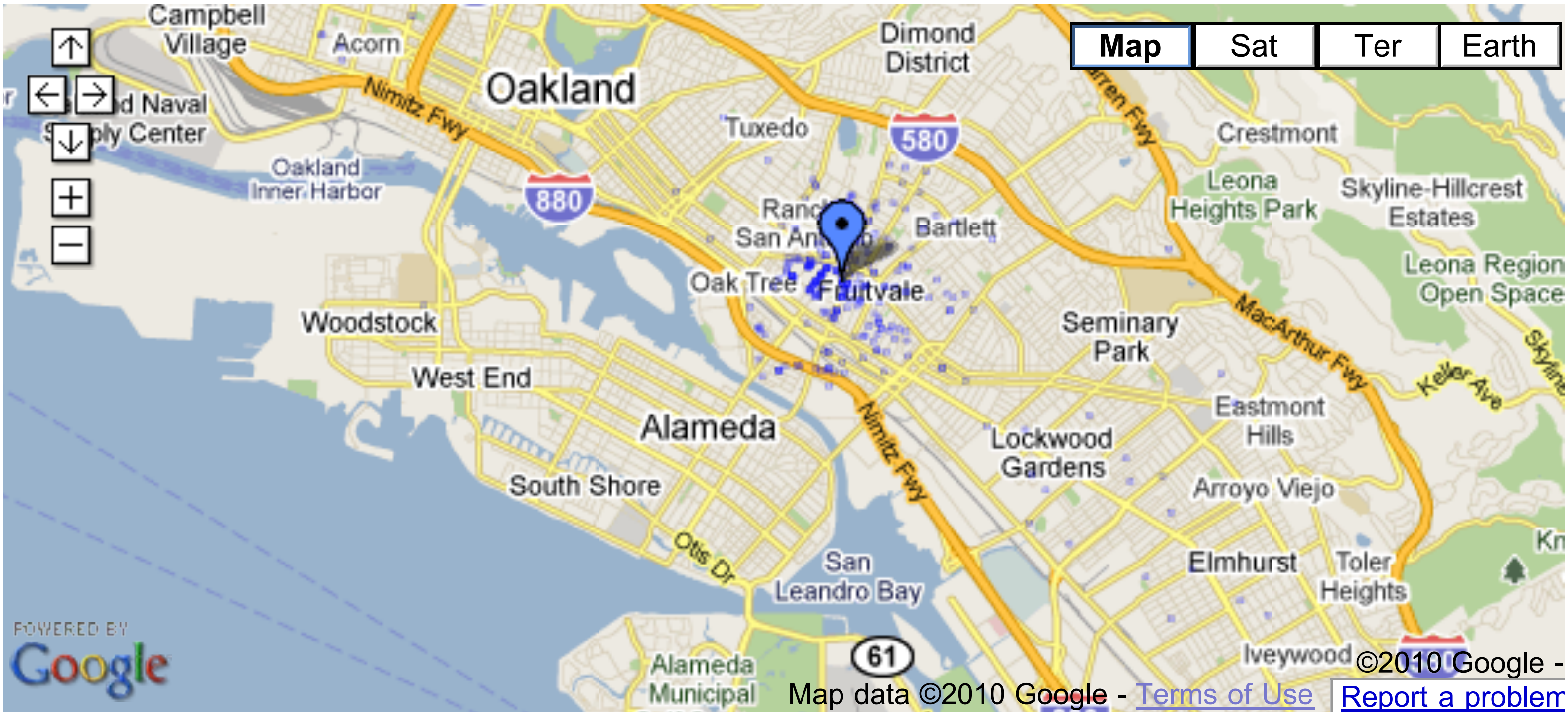
Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Urban Promise Middle School

Site ID 236
Grades Served 6-8
District 5
Enrolled 302
Attendance Area 236
Site Address 3031 East 18th
Oakland CA 94601

Attending Students


Map
Sat
Ter
Earth
Campbell Village
Acorn
Oakland
Dimond District
Naval Supply Center
Nimitz Fwy
Tuxedo
580
Crestmont
Oakland Inner Harbor
880
Leona Heights Park
Skyline-Hillcrest Estates
Bartlett
Fruitvale
Oak Tree
Leona Region Open Space
Woodstock
Seminary Park
MacArthur Fwy
West End
Alameda
Eastmont Hills
Lockwood Gardens
South Shore
Arroyo Viejo
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
POWERED BY Google
Alameda Municipal
61
Iveywood
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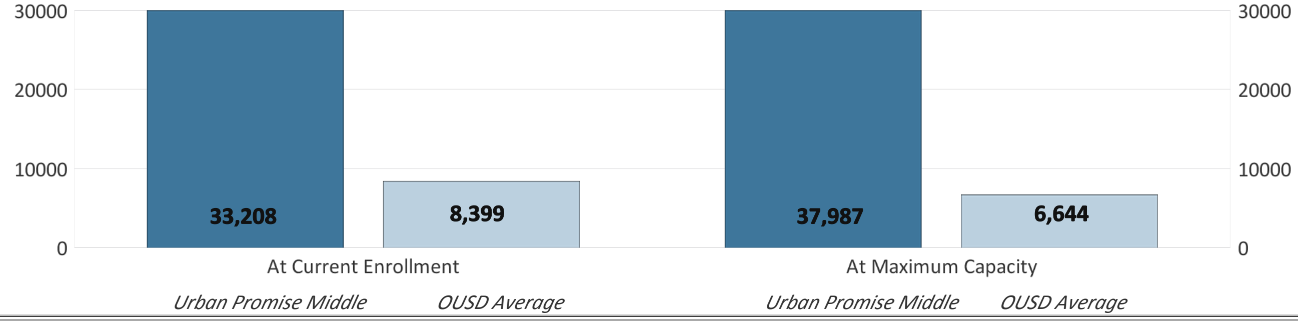
Facility Expense Profile

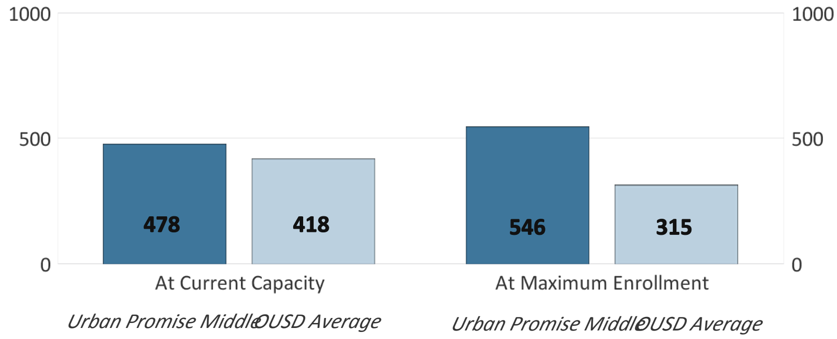
Total Deferred Maintenance:
$ 10,028,682

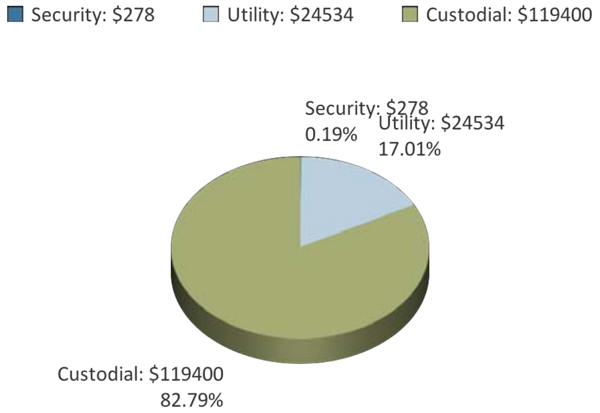
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $144212

Facility Operating Costs per Student





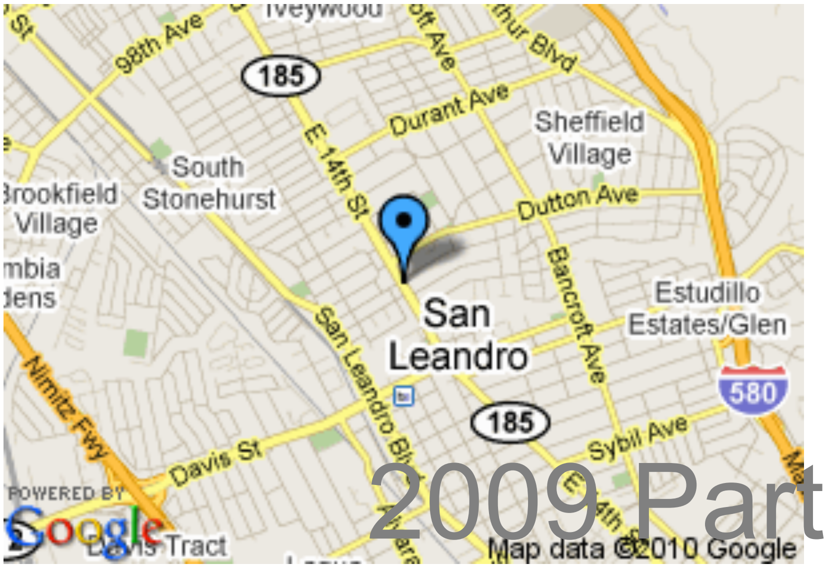
Neighborhood Centers

Site ID	**288**				
Grades Served	18+	**Enrolled**		**Site Address**	**720 East 14th Street**
District	**2**	**Attendance Area**	**288**		**Oakland CA 94605**

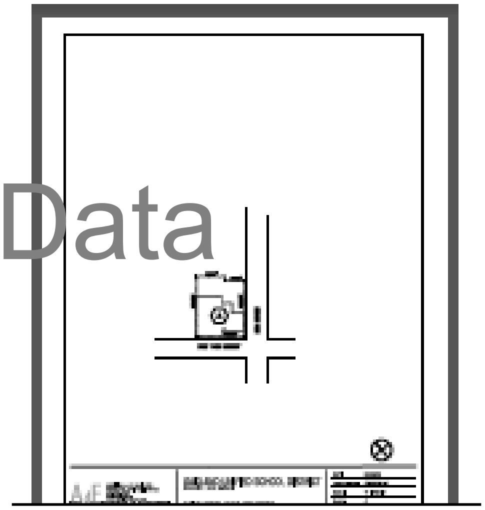
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10

Site = Blue, nearby 18+th Grade Schools = Red


98th Ave
185
Durant Ave
Sheffield Village
South Stonehurst
Brookfield Village
E 14th St
Dutton Ave
San Leandro
Estudillo Estates/Glen
Bancroft Ave
580
Nimitz Fwy
San Leandro Blvd
Sybil Ave
Davis St
POWERED BY Google
Davis Tract
Map data ©2010 Google

NEIGHBOR_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

🟩

Loading:
Specialty Classrooms: 3
Enrollment Capacity: 0

School Capacity Modeling

Site Acreage	**0.29**
Building Footprint (SF)	6,927

	Total	Perm	Port
Building Area (SF)	**12,487**	12,487	0
Classroom-Sized Rooms	**0**	0	0
600-720 s.f.			
721-900 s.f.			
901-1000 s.f.			
1001-1200 s.f.			
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total		
Grade: K		
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Neighborhood Centers
Site ID: 288
Date Issued: 12/6/2010

CONFIDENTIAL

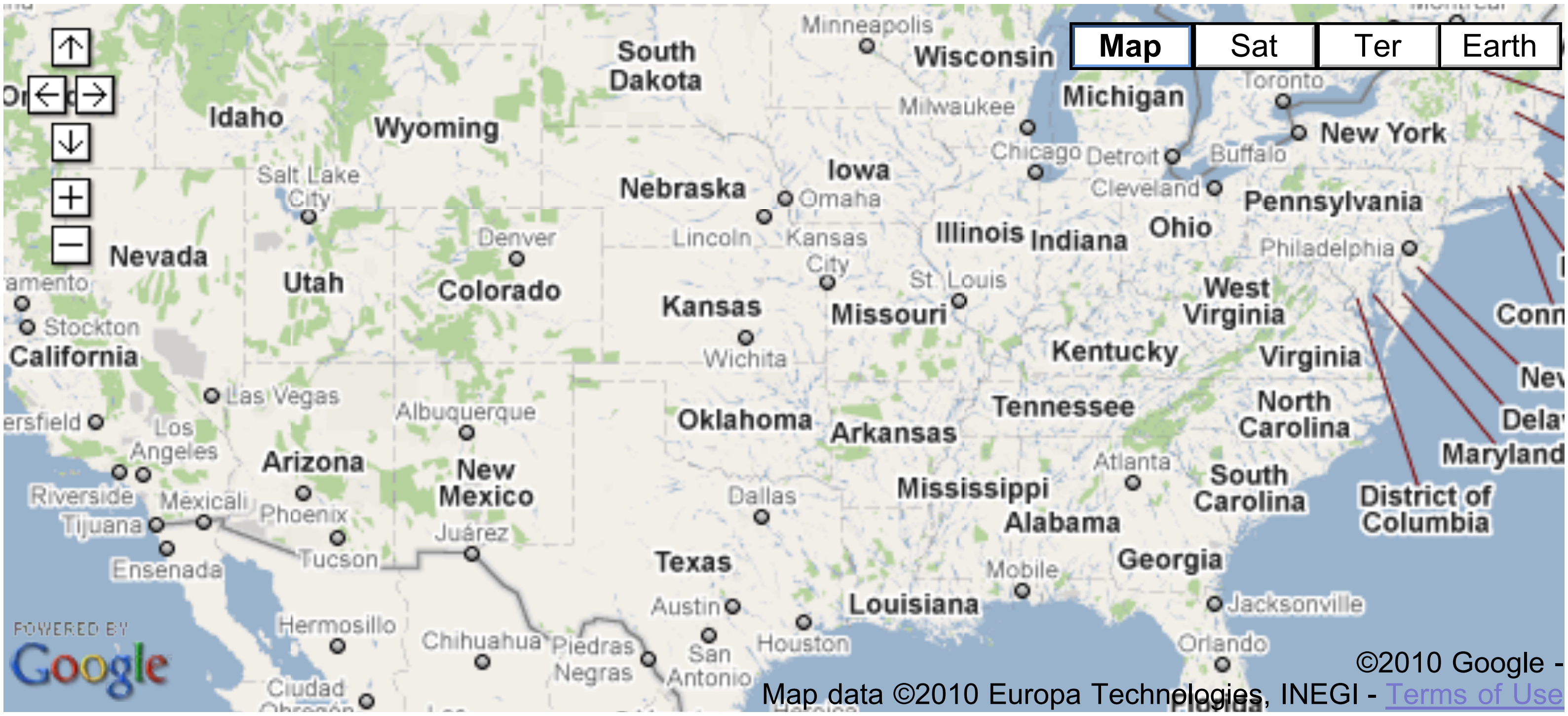
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Neighborhood Centers

Site ID	288				
Grades Served	18+	**Enrolled**		Site Address	720 East 14th Street Oakland CA 94605
District	2	**Attendance Area**	288		

Attending Students



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Earth
South Dakota
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Michigan
Toronto
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Idaho
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Chicago
Detroit
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Salt Lake City
Nebraska
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Philadelphia
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St Louis
West Virginia
Stockton
Kansas
Missouri
California
Wichita
Kentucky
Virginia
Las Vegas
North Carolina
Albuquerque
Oklahoma
Arkansas
Tennessee
Los Angeles
Arizona
New Mexico
Atlanta
South Carolina
Maryland
Riverside
Mexicali
Phoenix
Dallas
Mississippi
District of Columbia
Tijuana
Juárez
Alabama
Ensenada
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San Antonio
Houston
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Ciudad Obregon
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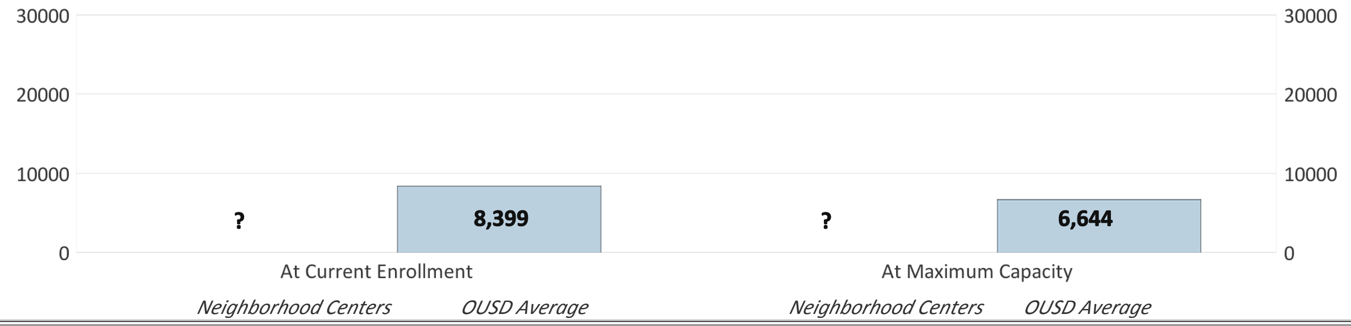
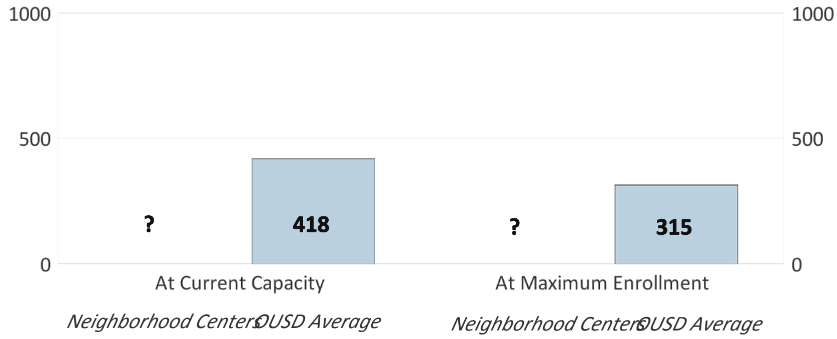
Facility Expense Profile

Total Deferred Maintenance:
$ 268,367

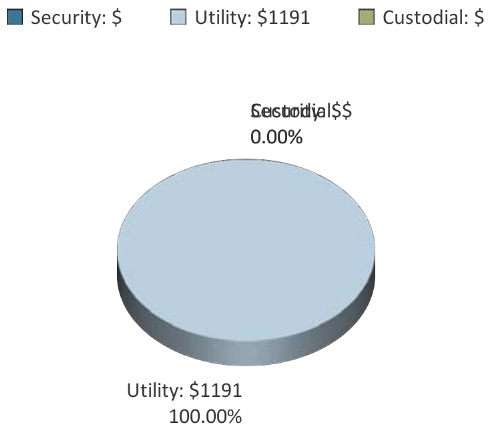
Deferred Maintenance Costs per Student



Facility Operating Costs per Student



Annual Facility Operating Costs: $1191



Campus Name: Neighborhood Centers

Site ID: 288

Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

School of Social Justice

Site ID 300
Grades Served 9-12
District 7

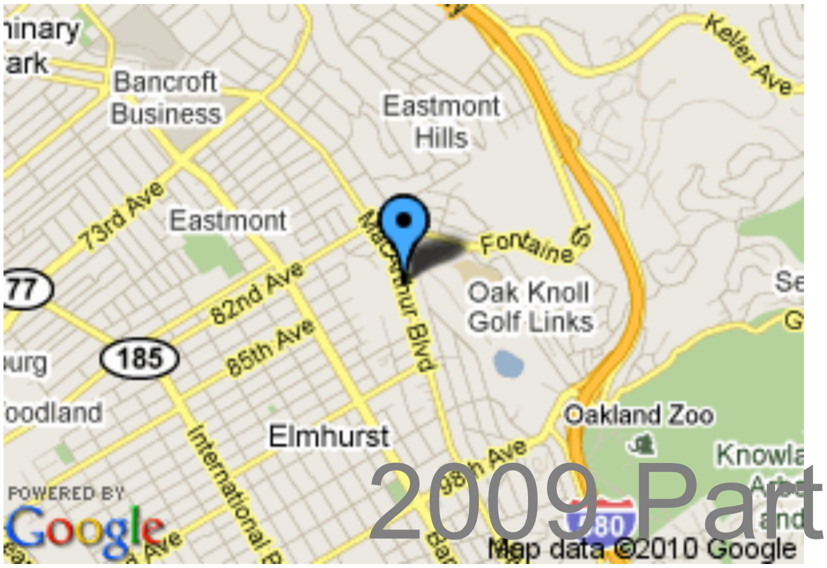
Enrolled
Attendance Area 301

Site Address 8601 MacArthur
Oakland CA 94605

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs “06	“07	‘08	‘09	‘10

Site = Blue, nearby 9-12th Grade Schools = Red


Bancroft Business
Eastmont Hills
Keller Ave
73rd Ave
Eastmont
MacArthur Blvd
Fontaine St
Oak Knoll Golf Links
82nd Ave
85th Ave
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Elmhurst
Oakland Zoo
International Bl
98th Ave
580
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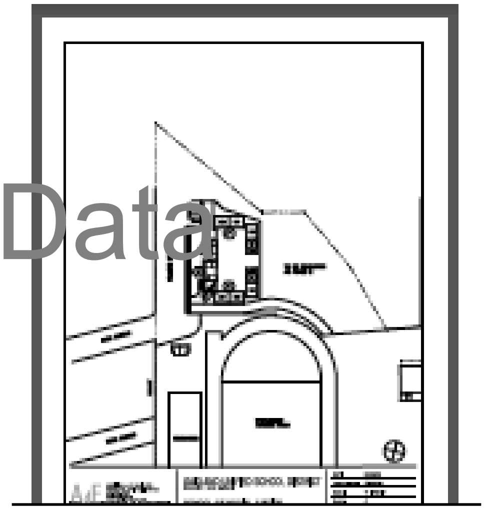
Map data ©2010 Google

SSJ_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

🟩

Loading: 27
Specialty Classrooms: 3
Enrollment Capacity: 135

School Capacity Modeling

Site Acreage	**0.00**
Building Footprint (SF)	7,365

	Total	Perm	Port
Building Area (SF)	**6,537**	6,537	0
Classroom-Sized Rooms	**8**	8	0
600-720 s.f.	***8***	*8*	
721-900 s.f.			
901-1000 s.f.			
1001-1200 s.f.			
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total		
Grade: K		
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

School of Social Justice

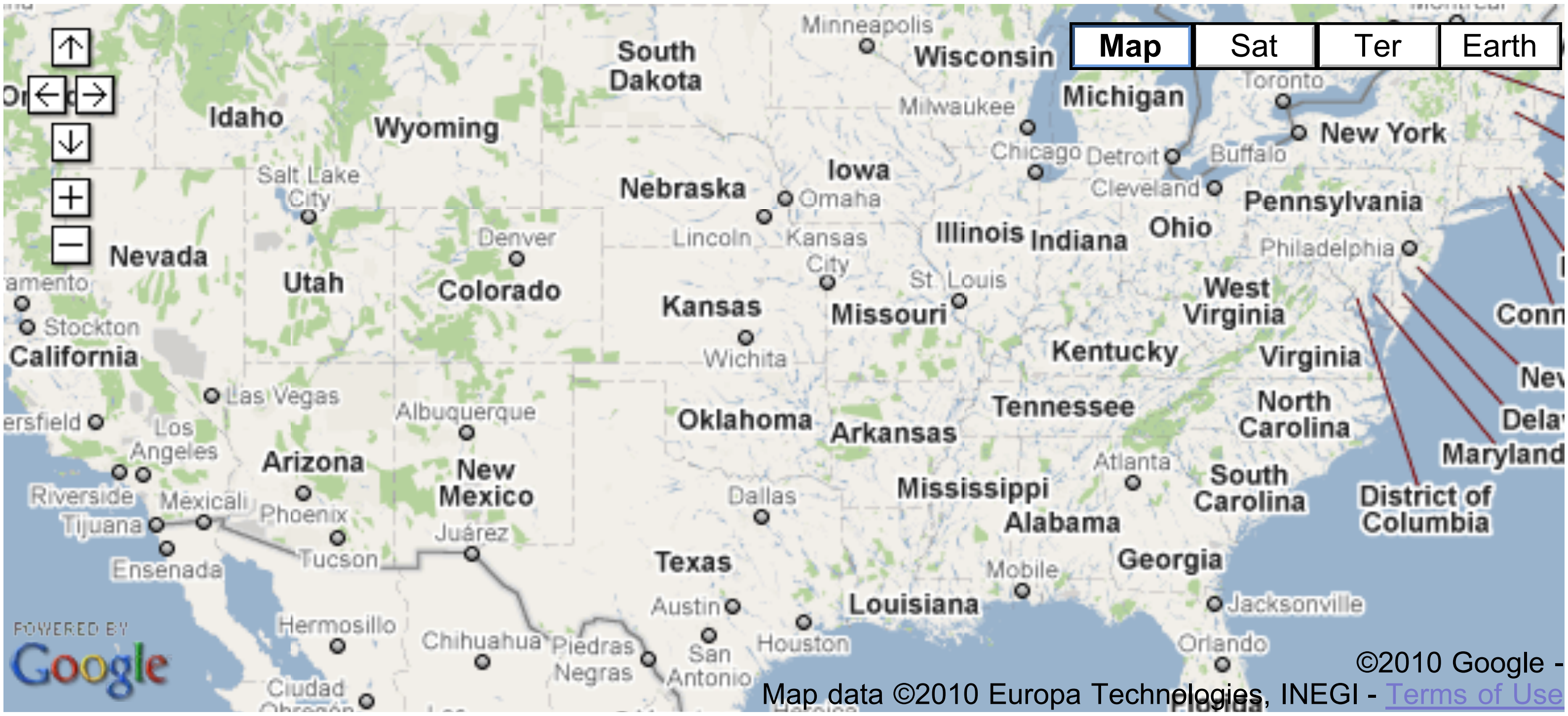
Site ID 300

Grades Served 9-12 **Enrolled**

District 7 **Attendance Area** 301

Site Address 8601 MacArthur
Oakland CA 94605

Attending Students



Map
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South Dakota
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Michigan
Toronto
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Idaho
Wyoming
Milwaukee
Chicago
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Nebraska
Iowa
Omaha
Cleveland
Pennsylvania
Nevada
Utah
Denver
Colorado
Lincoln
Kansas City
Illinois
Indiana
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Missouri
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Wichita
Kentucky
Virginia
Las Vegas
Albuquerque
Oklahoma
Arkansas
Tennessee
North Carolina
Los Angeles
Arizona
New Mexico
Maryland
Riverside
Mexicali
Phoenix
Dallas
Mississippi
Atlanta
South Carolina
District of Columbia
Tijuana
Tucson
Juárez
Alabama
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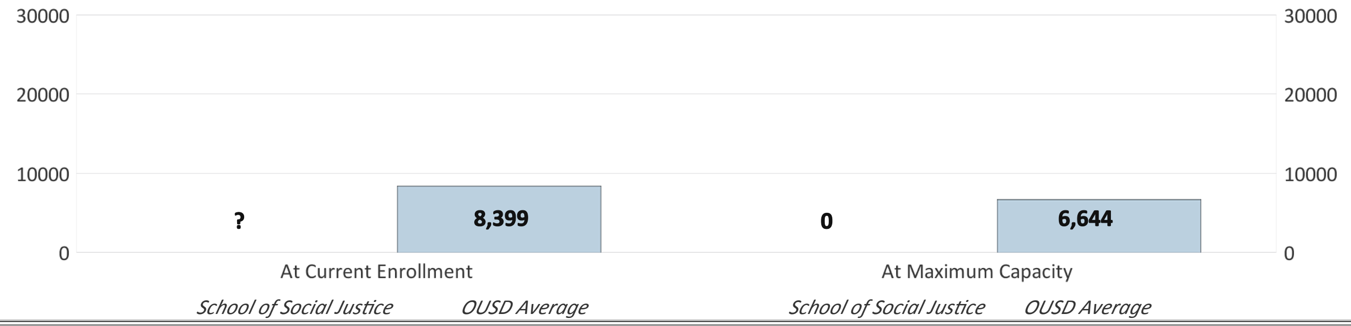
Facility Expense Profile

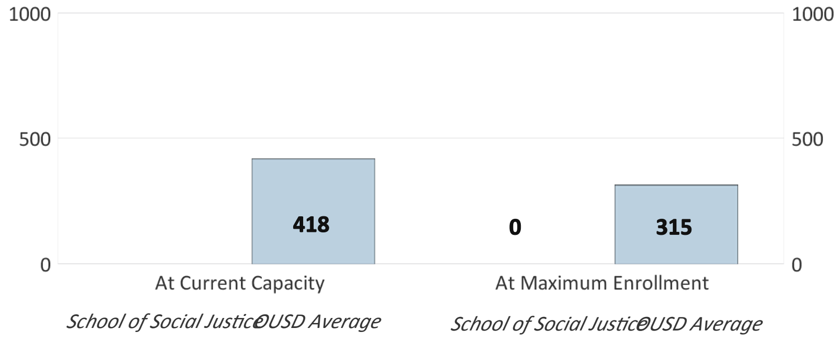
Total Deferred Maintenance:
$ 0

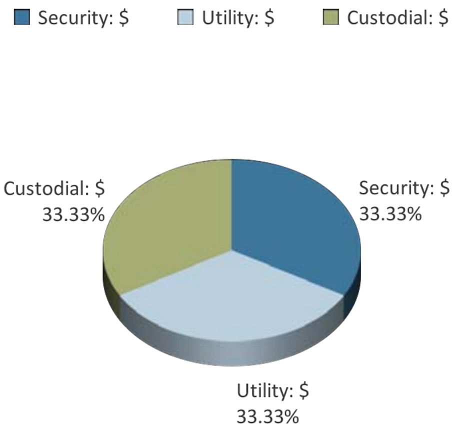
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $

Facility Operating Costs per Student





Campus Name: School of Social Justice

Site ID: 300

Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

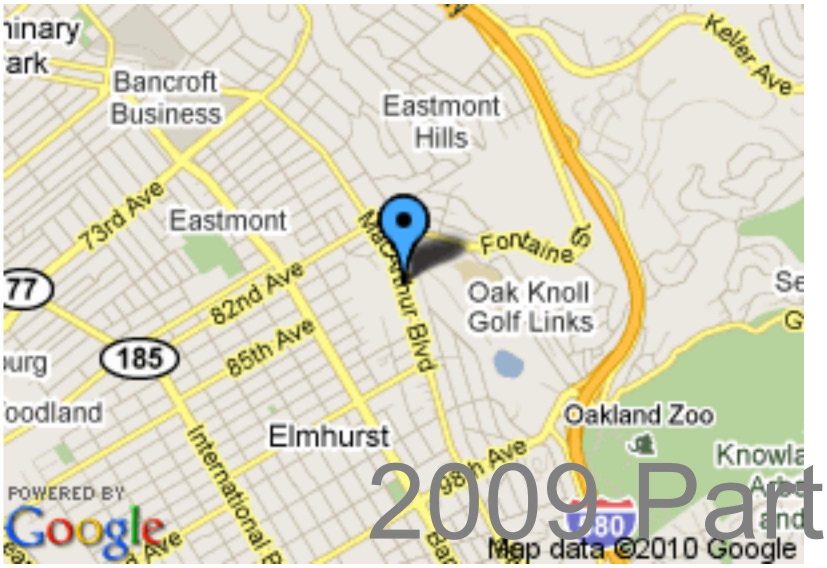
Castlemont Community of Small Schools

Site ID	301				
Grades Served	9-12	**Enrolled**	972	**Site Address**	8601 MacArthur
District	7	**Attendance Area**	301		Oakland CA 94605

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
BUSINESS AND	333	9-12	526	485	528	527	512
EAST OAKLAND SCHOOL	261	9-12	508	521	481	554	535
LEADERSHIP PREP	378	9-12	513	541	523	516	529

Site = Blue, nearby 9-12th Grade Schools = Red


Bancroft Business
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Keller Ave
73rd Ave
Eastmont
MacArthur Blvd
Fontaine St
82nd Ave
85th Ave
Oak Knoll Golf Links
185
77
Elmhurst
International Blvd
98th Ave
Oakland Zoo
580
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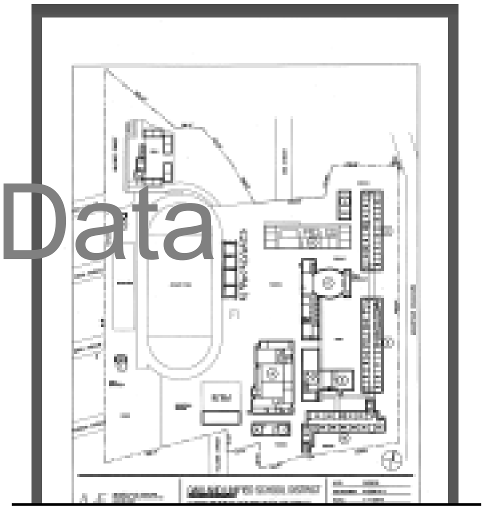
Castlemont Site Plan - New.pdf



Overlap Index (based on student density and proximity to other schools):

0.33

Loading: 27
Specialty Classrooms: 11
Enrollment Capacity: 2.079

School Capacity Modeling

Site Acreage	**21.01**
Building Footprint (SF)	159,661

	Total	Perm	Port
Building Area (SF)	**221,413**	217,573	3,840
Classroom-Sized Rooms	**88**	84	4
600-720 s.f.	***10***	*10*	
721-900 s.f.	***43***	*43*	
901-1000 s.f.	***14***	*10*	*4*
1001-1200 s.f.	***13***	*13*	
Over 1200 s.f.	***8***	*8*	

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	972	12.6
Grade: K		
1		
2		
3		
4		
5		
6		
7		
8		
9	349	18.1
10	290	15.1
11	229	11.9
12	178	9.2

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Castlemont Community of Small Schools
Site ID: 301
Date Issued: 12/6/2010

CONFIDENTIAL

Castlemont Community of Small Schools

Site ID 301

Grades Served 9-12

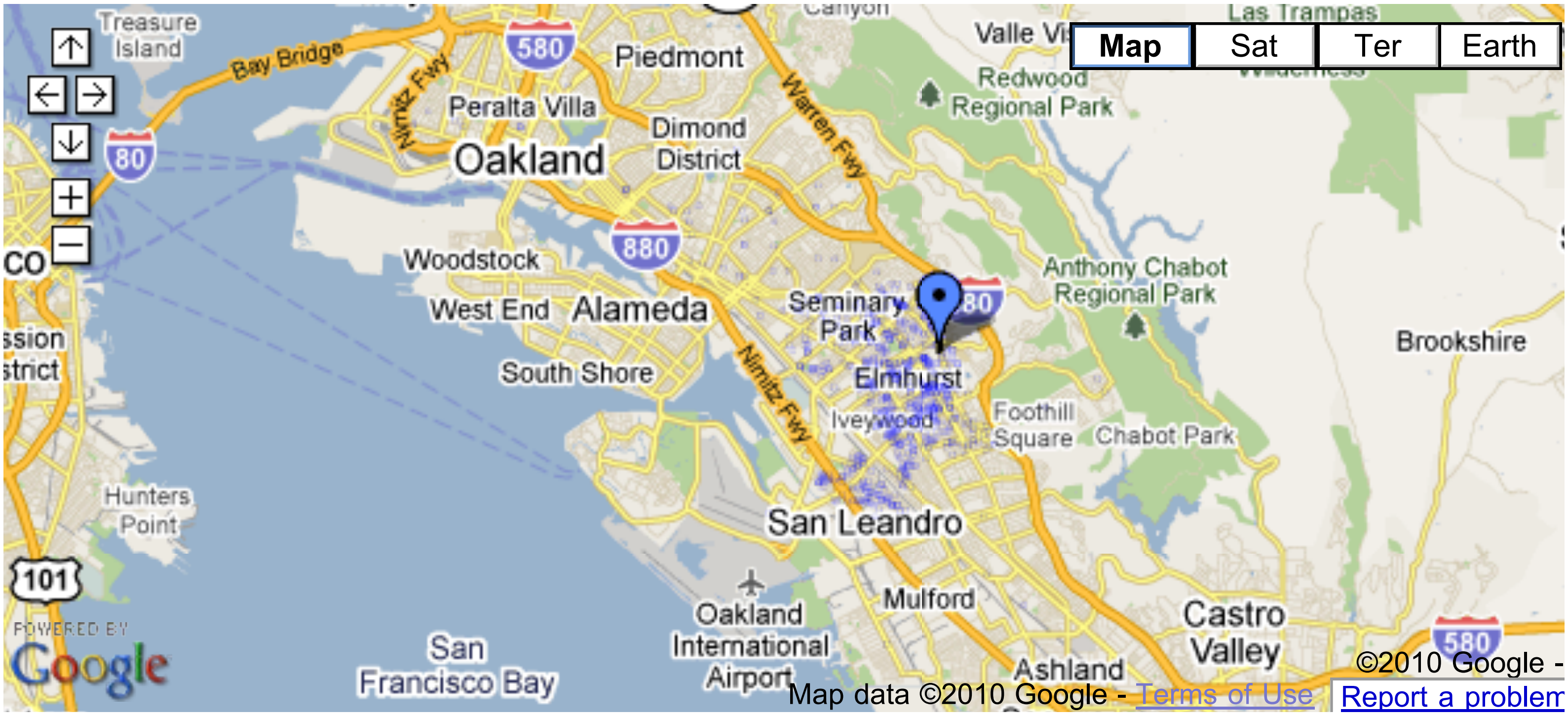
District 7

Enrolled 972

Attendance Area 301

Site Address 8601 MacArthur
Oakland CA 94605

Attending Students



Map
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Treasure Island
Bay Bridge
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Piedmont
Peralta Villa
Nimitz Fwy
Warren Fwy
Oakland
Dimond District
Valle Vista
Redwood Regional Park
Las Trampas
80
880
Woodstock
West End
Alameda
South Shore
Seminary Park
Elmhurst
Iveywood
Foothill Square
Anthony Chabot Regional Park
Chabot Park
Brookshire
Hunters Point
101
San Leandro
Oakland International Airport
San Francisco Bay
Mulford
Ashland
Castro Valley
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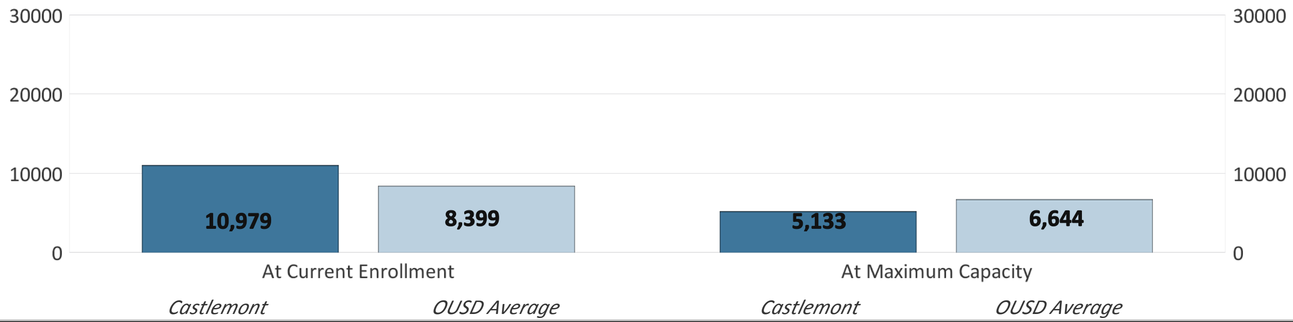
Facility Expense Profile

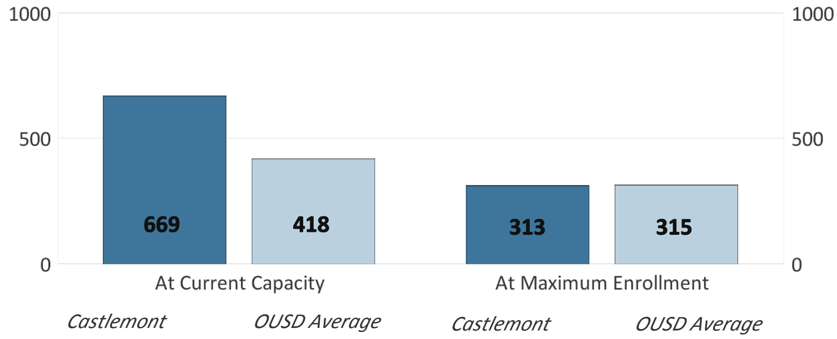
Total Deferred Maintenance:
$ 10,671,877

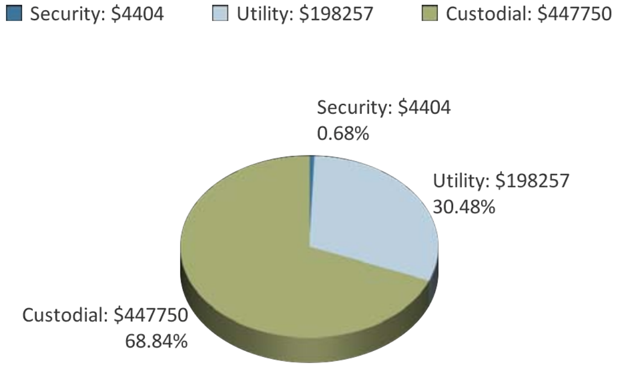
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $650411

Facility Operating Costs per Student



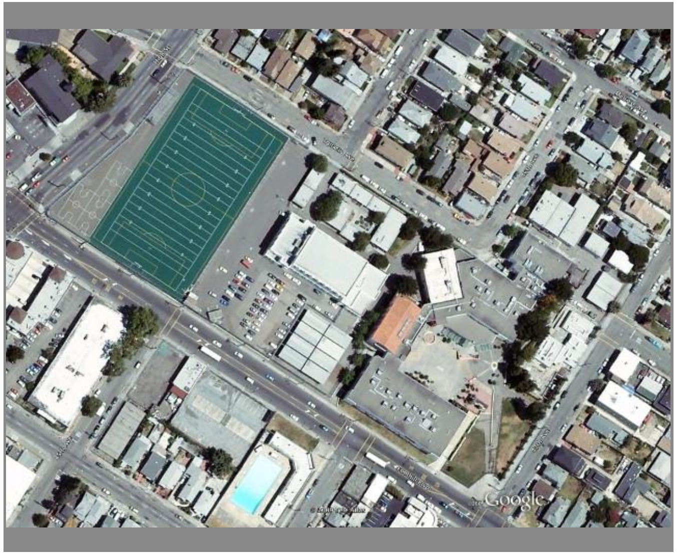


Fremont Federation School

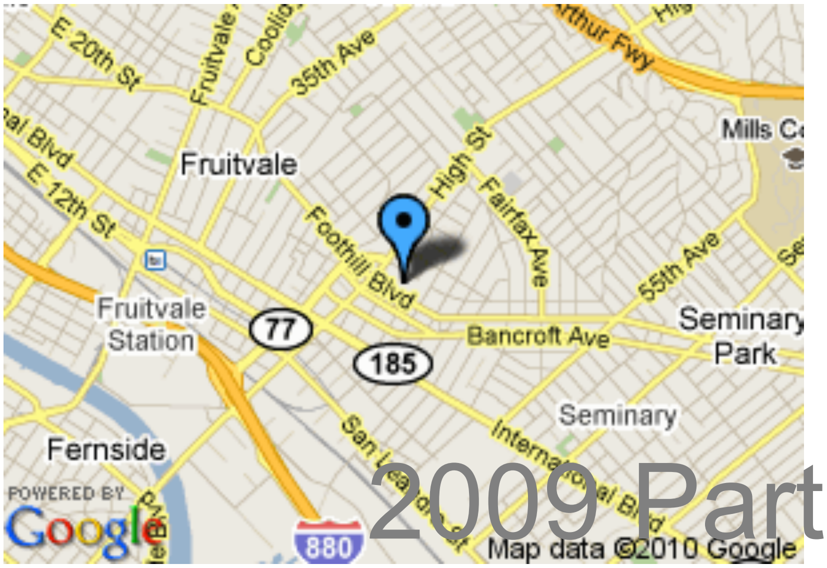
Site ID	302				
Grades Served	9-12	**Enrolled**	1.252	Site Address	4610 Foothil
District	5	**Attendance Area**	302		Oakland CA 94601

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
MANDELA (Fremont)	367	9-12	546	552	529	557	537
MEDIA COLLEGE PREP	360	9-12	515	550	521	600	620
ARCHITECTURE ACADEMY	379	9-12					
ROBESON Visual &	146	9-12	511	514	483	469	511



Site = Blue, nearby 9-12th Grade Schools = Red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Fruitvale
Coolidge
35th Ave
Arthur Fwy
Mills C
High St
Fruitvale
E 12th St
Foothill Blvd
Fairfax Ave
55th Ave
Fruitvale Station
77
185
Bancroft Ave
Seminary Park
Seminary
Fernside
San Leandro St
International Blvd
880
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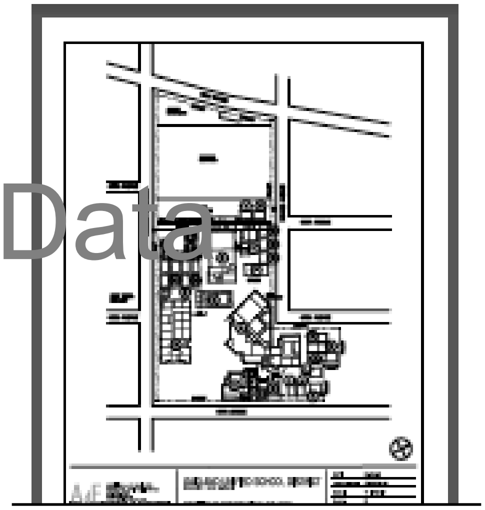
FREMONT_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.55

School Capacity Modeling

Loading: 27
Specialty Classrooms: 10
Enrollment Capacity: 1.890

Site Acreage	8.59
Building Footprint (SF)	83,307

	Total	Perm	Port
Building Area (SF)	203,636	173,183	30,453
Classroom-Sized Rooms	80	55	25
600-720 s.f.	*8*	*8*	
721-900 s.f.	*24*	*24*	
901-1000 s.f.	*30*	*7*	*23*
1001-1200 s.f.	*9*	*9*	
Over 1200 s.f.	*9*	*7*	*2*
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	1,252	17.9
Grade: K		
1		
2		
3		
4		
5		
6		
7		
8		
9	474	27.1
10	377	21.5
11	276	15.8
12	235	13.4

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Fremont Federation School
Site ID: 302
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

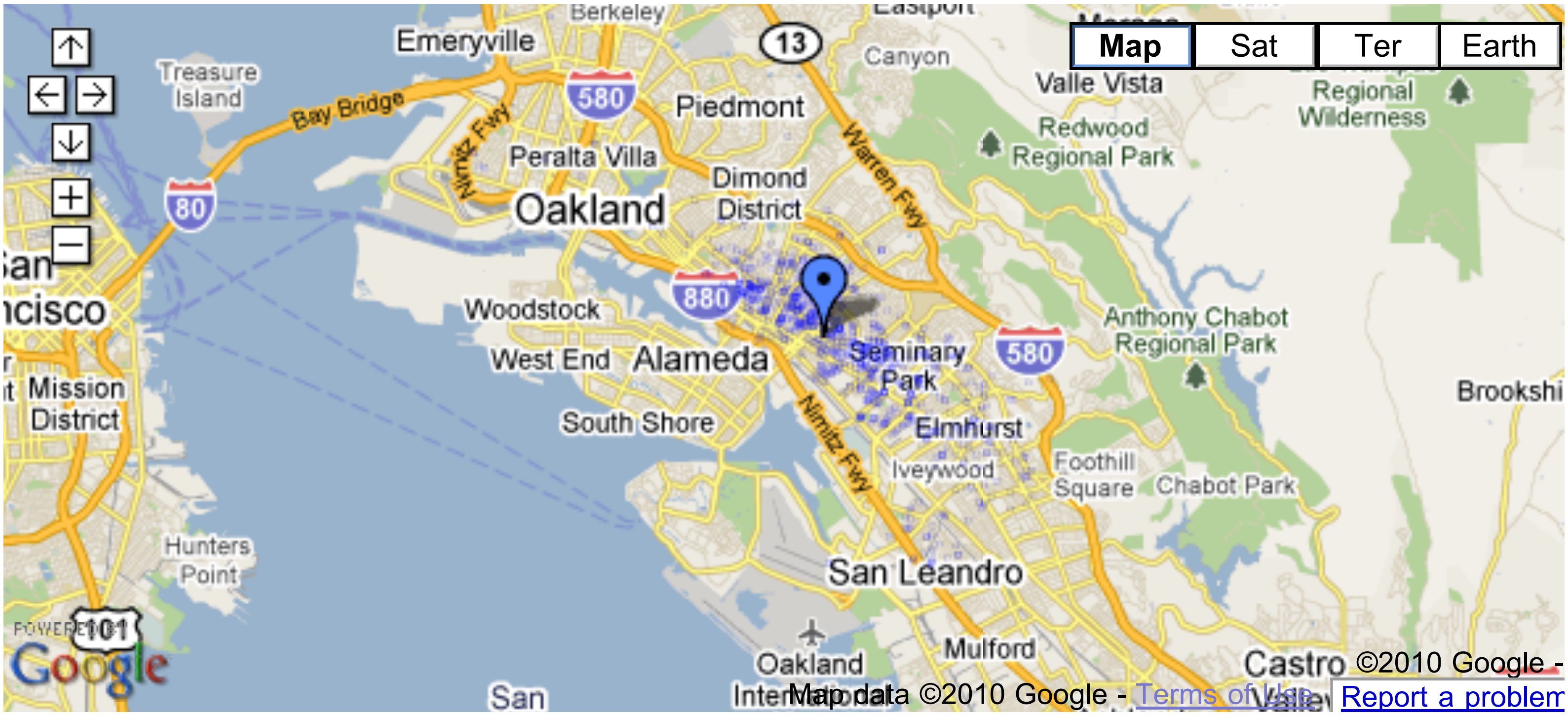
Fremont Federation School

Site ID 302

Grades Served 9-12 **Enrolled** 1.252 **Site Address** 4610 Foothil

District 5 **Attendance Area** 302 Oakland CA 94601

Attending Students



Map
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Berkeley
Emeryville
Treasure Island
Bay Bridge
580
Piedmont
Canyon
Valle Vista
Regional Wilderness
Redwood Regional Park
Nimitz Fwy
Peralta Villa
Oakland
Dimond District
Warren Fwy
80
San Francisco
880
Woodstock
West End
Alameda
Seminary Park
Anthony Chabot Regional Park
Mission District
South Shore
Elmhurst
Brookshi
Iveywood
Foothill Square
Chabot Park
Hunters Point
San Leandro
101
Oakland International
Mulford
Castro Valley
San
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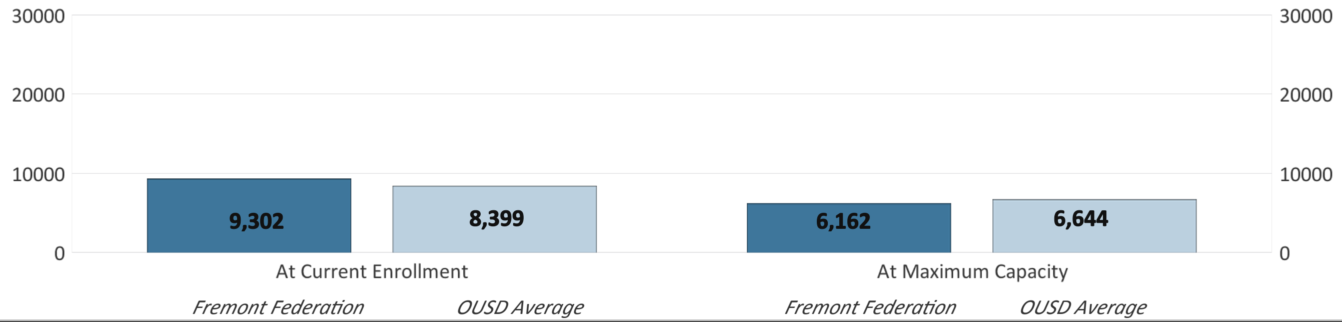
Facility Expense Profile

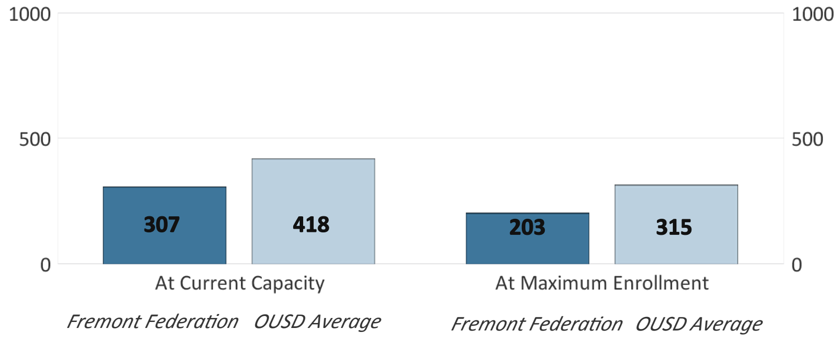
Total Deferred Maintenance:
$ 11,646,417

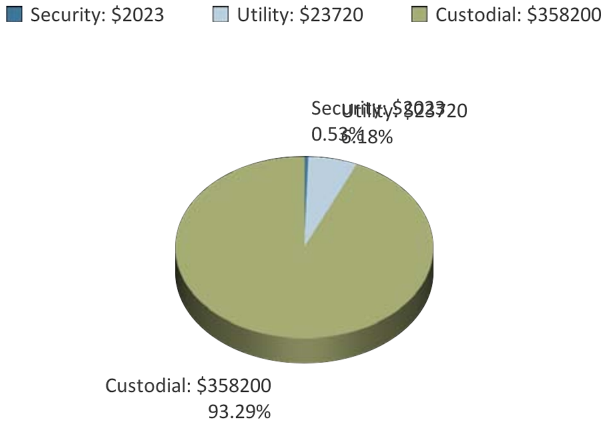
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $383943

Facility Operating Costs per Student





Campus Name: Fremont Federation School

Site ID: 302

Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

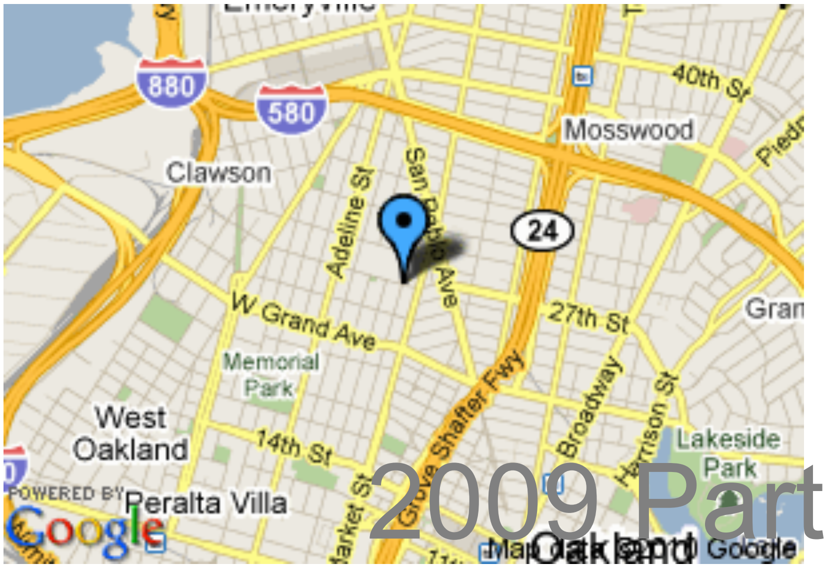
McClymonds High School

Site ID	**303**				
Grades Served	9-12	**Enrolled**	322	Site Address	2607 Myrtle Street
District	**3**	**Attendance Area**	**351**		Oakland CA 94607

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs “06	“07	‘08	‘09	‘10
BEST (McClymonds)	71	9-12					
EXCEL (McClymonds)	251	9-12					

Site = Blue, nearby 9-12th Grade Schools = Red



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580
24
40th St
Mosswood
Clawson
Adeline St
San Pablo Ave
W Grand Ave
27th St
Memorial Park
West Oakland
14th St
Grove Shafter Fwy
Broadway
Harrison St
Lakeside Park
Peralta Villa
Market St
Oakland
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Overlap Index (based on student density and proximity to other schools):

0.92

Loading: 27
Specialty Classrooms: 6
Enrollment Capacity: 1.161

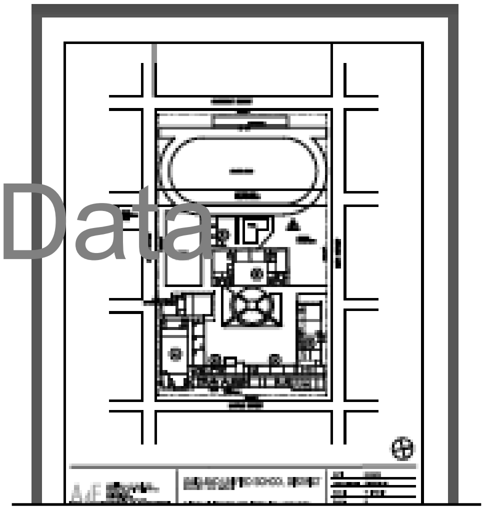
School Capacity Modeling

Site Acreage	**10.67**
Building Footprint (SF)	111,814

	Total	Perm	Port
Building Area (SF)	**195,554**	195,554	0
Classroom-Sized Rooms	**49**	49	0
600-720 s.f.	***3***	*3*	
721-900 s.f.	***20***	*20*	
901-1000 s.f.	***6***	*6*	
1001-1200 s.f.	***7***	*7*	
Over 1200 s.f.	***13***	*13*	

Less than 600 s.f. used as classrooms

MCCLYMONDS_Site Plan.pdf



Current Classroom Loading

		Enrollment	Loading
Site Total		322	7.5
Grade:	**K**		
	1		
	2		
	3		
	4		
	5		
	6		
	7		
	8		
	9	119	11.1
	10	110	10.2
	11	100	9.3
	12	97	9.0

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: McClymonds High School
Site ID: 303
Date Issued: **12/6/2010**

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

McClymonds High School

Site ID 303

Grades Served 9-12

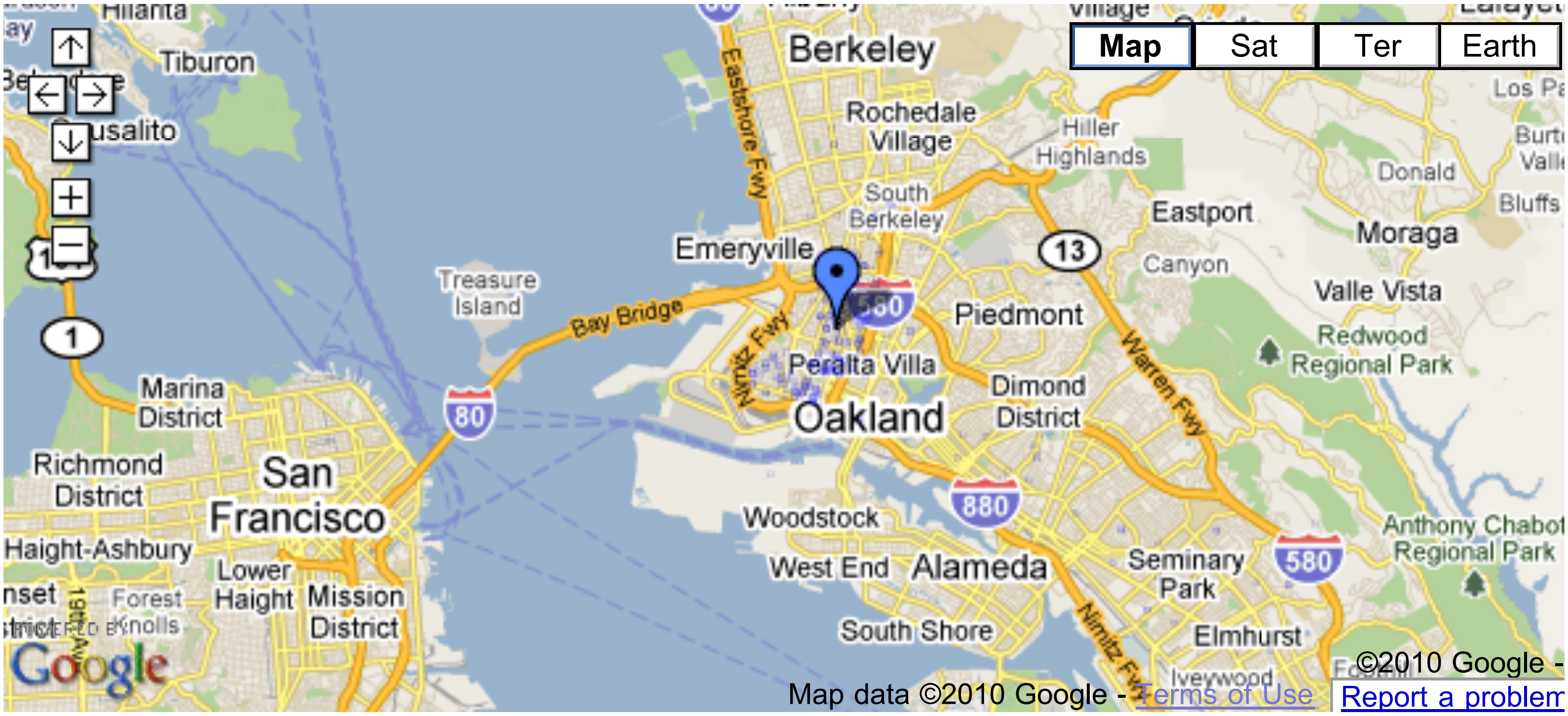
District 3

Enrolled 322

Attendance Area 351

Site Address 2607 Myrtle Street
Oakland CA 94607

Attending Students



Map
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Earth
Berkeley
Rochedale Village
South Berkeley
Emeryville
Hiller Highlands
Eastport
Canyon
Moraga
Valle Vista
Piedmont
Redwood Regional Park
Treasure Island
Bay Bridge
Peralta Villa
Oakland
Dimond District
Tiburon
Sausalito
Marina District
Richmond District
San Francisco
Haight-Ashbury
Lower Haight
Mission District
Forest Knolls
Woodstock
West End
Alameda
South Shore
Seminary Park
Elmhurst
Anthony Chabot Regional Park
Eastshore Fwy
Nimitz Fwy
Warren Fwy
80
580
880
13
1
Google
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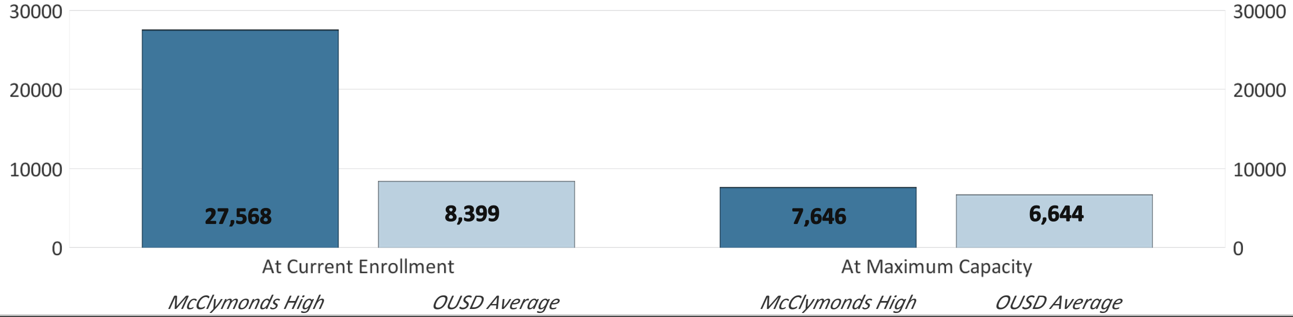
Facility Expense Profile

2009 Partial Data

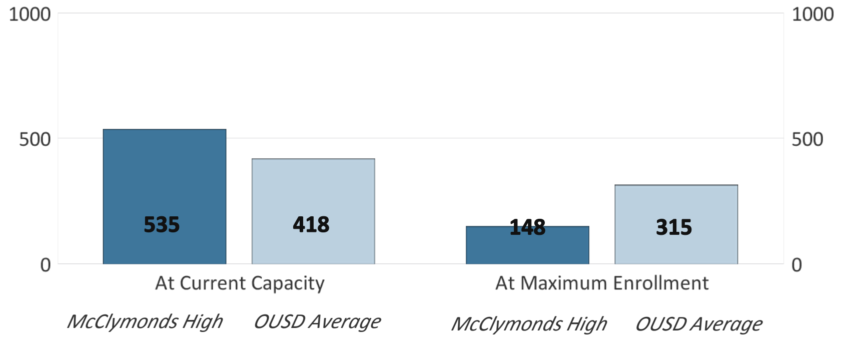
Total Deferred Maintenance:
$ 8,876,837

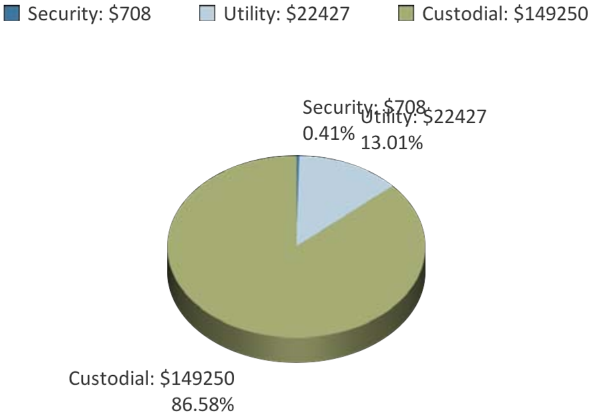
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $172385

Facility Operating Costs per Student





Campus Name: McClymonds High School
Site ID: 303
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

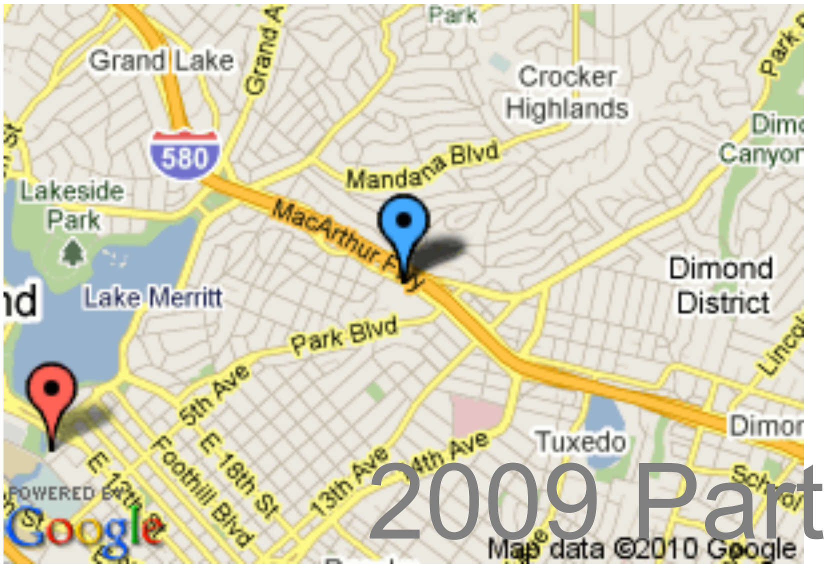
Oakland High School

Site ID 304
Grades Served 9-12 **Enrolled** 1.815 **Site Address** 1023 MacArthur
District 2 **Attendance Area** 304 Oakland CA 94610

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs “06	“07	‘08	‘09	‘10
OAKLAND HS	1,815	9-12	608	599	629	633	649

Site = Blue, nearby 9-12th Grade Schools = Red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Grand Lake
Grand A
Crocker
Highlands
580
Dim
Canyon
Lakeside
Park
Mandana Blvd
MacArthur
Lake Merritt
Dimond
District
Park Blvd
5th Ave
Tuxedo
Dimon
E 12th
Foothill Blvd
E 18th St
13th Ave
4th Ave
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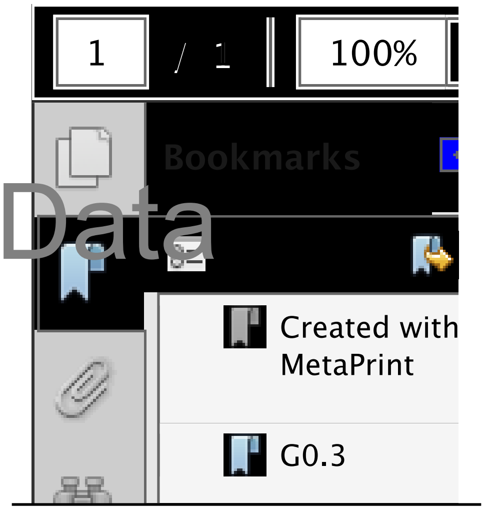
Oakland HS Site Plan - New.pdf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Bookmarks

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Overlap Index (based on student density and proximity to other schools):

0.86

Loading: 27
Specialty Classrooms: 11
Enrollment Capacity: 2.187

School Capacity Modeling

Site Acreage	**10.76**
Building Footprint (SF)	122,223

	Total	Perm	Port
Building Area (SF)	**205,545**	198,412	7,133
Classroom-Sized Rooms	**92**	83	9
600-720 s.f.	***23***	*23*	
721-900 s.f.	***24***	*24*	
901-1000 s.f.	***12***	*3*	*9*
1001-1200 s.f.	***16***	*16*	
Over 1200 s.f.	***17***	*17*	
	6	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	1,815	22.4
Grade: K		
1		
2		
3		
4		
5		
6		
7		
8		
9	599	29.6
10	471	23.3
11	421	20.8
12	316	15.6

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Oakland High School
Site ID: 304
Date Issued: 12/6/2010

CONFIDENTIAL

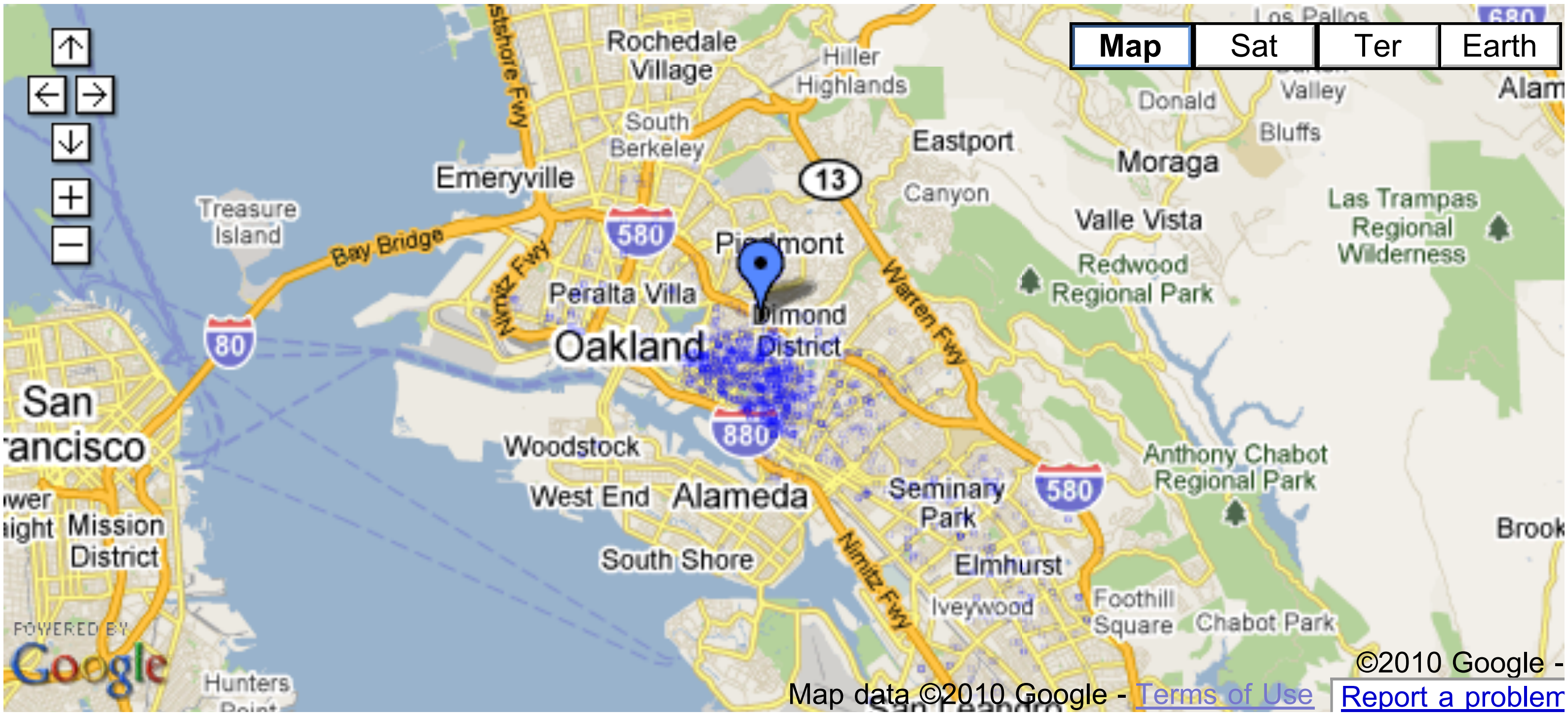
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Oakland High School

Site ID 304
Grades Served 9-12
District 2
Enrolled 1.815
Attendance Area 304
Site Address 1023 MacArthur
Oakland CA 94610

Attending Students



Map
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Rochedale Village
Hiller Highlands
South Berkeley
Emeryville
Eastport
Canyon
Donald
Valley
Bluffs
Moraga
Alam
Valle Vista
Las Trampas Regional Wilderness
Treasure Island
Bay Bridge
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Redwood Regional Park
Peralta Villa
Dimond District
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Warren Fwy
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Woodstock
West End
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Iveywood
Foothill Square
Chabot Park
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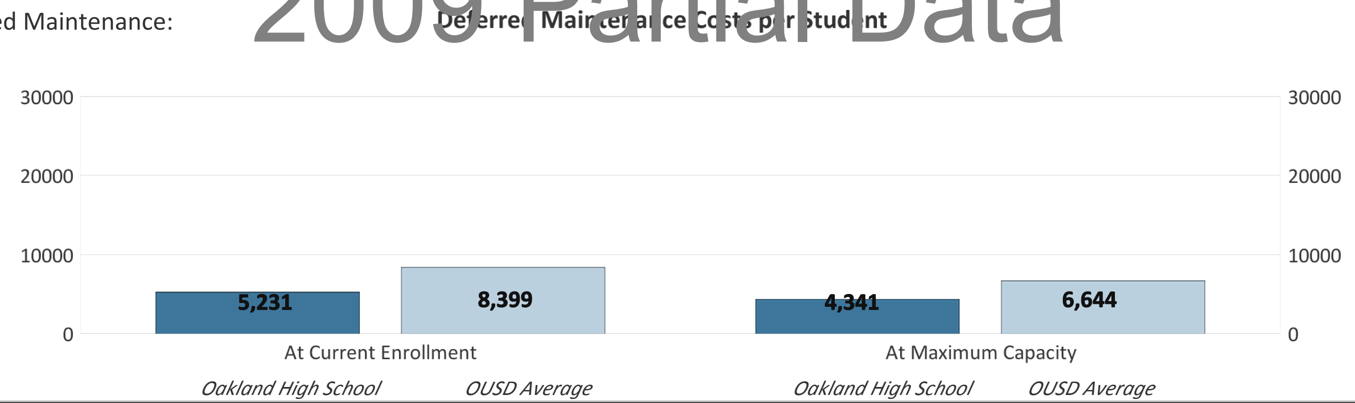
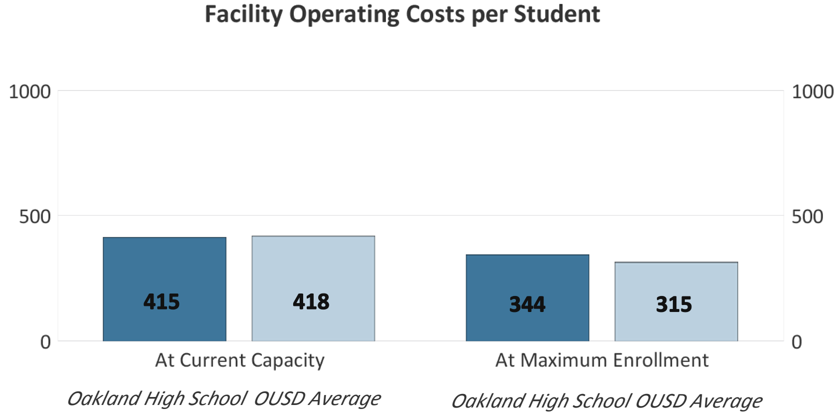
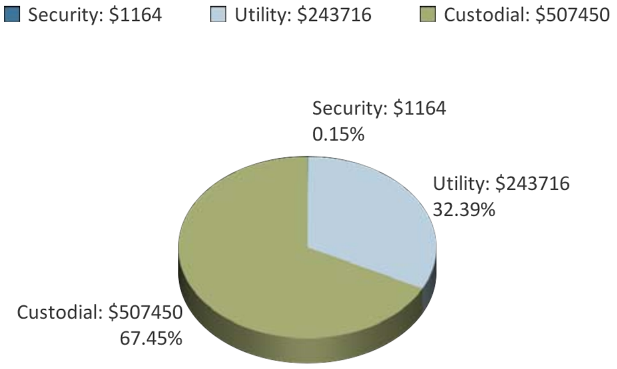
Facility Expense Profile

Total Deferred Maintenance:
$ 9,494,769



Annual Facility Operating Costs: $752330





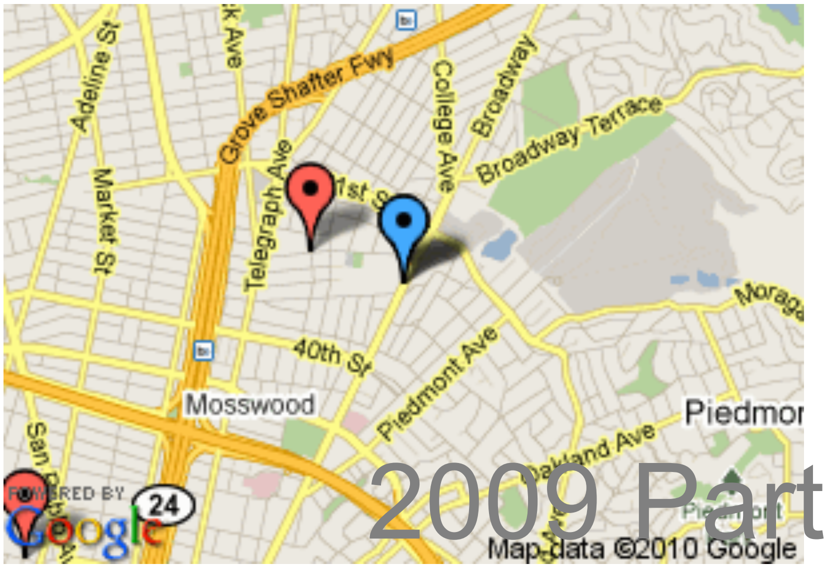
Oakland Technical High School

Site ID	305				
Grades Served	9-12	**Enrolled**	1.719	Site Address	4351 Broadway
District	1	**Attendance Area**	305		Oakland CA 94611

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs "06	"07	'08	'09	'10
OAKLAND TECHNICAL HS	1,719	9-12	611		622	643	686

Site = Blue, nearby 9-12th Grade Schools = Red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Market St
Grove Shafter Fwy
Telegraph Ave
51st St
College Ave
Broadway
Broadway Terrace
Moraga
40th St
Mosswood
Piedmont Ave
Oakland Ave
Piedmont
24
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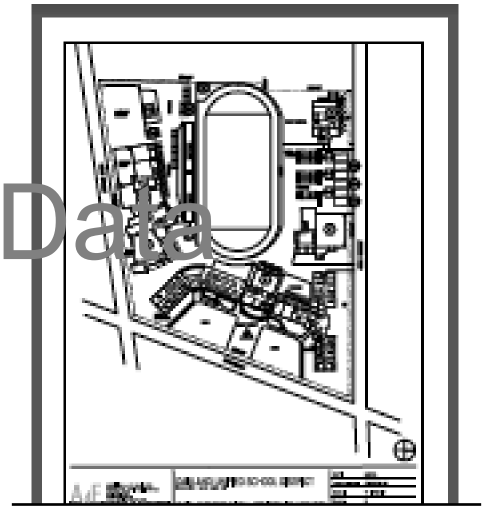
OAKTECH_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.67

School Capacity Modeling

Loading:	**27**
Specialty Classrooms:	**11**
Enrollment Capacity:	**2.106**

Site Acreage	**14.06**
Building Footprint (SF)	158,086

	Total	Perm	Port
Building Area (SF)	**241,970**	225,102	16,868
Classroom-Sized Rooms	**89**	72	17
600-720 s.f.	***9***	*9*	
721-900 s.f.	***22***	*22*	
901-1000 s.f.	***38***	*22*	*16*
1001-1200 s.f.	***10***	*10*	
Over 1200 s.f.	***10***	*9*	*1*
	5	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	1,719	22.0
Grade: K		
1		
2		
3		
4		
5		
6		
7		
8		
9	606	31.1
10	447	22.9
11	370	19.0
12	291	14.9

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Oakland Technical High School
Site ID: 305
Date Issued: 12/6/2010

CONFIDENTIAL

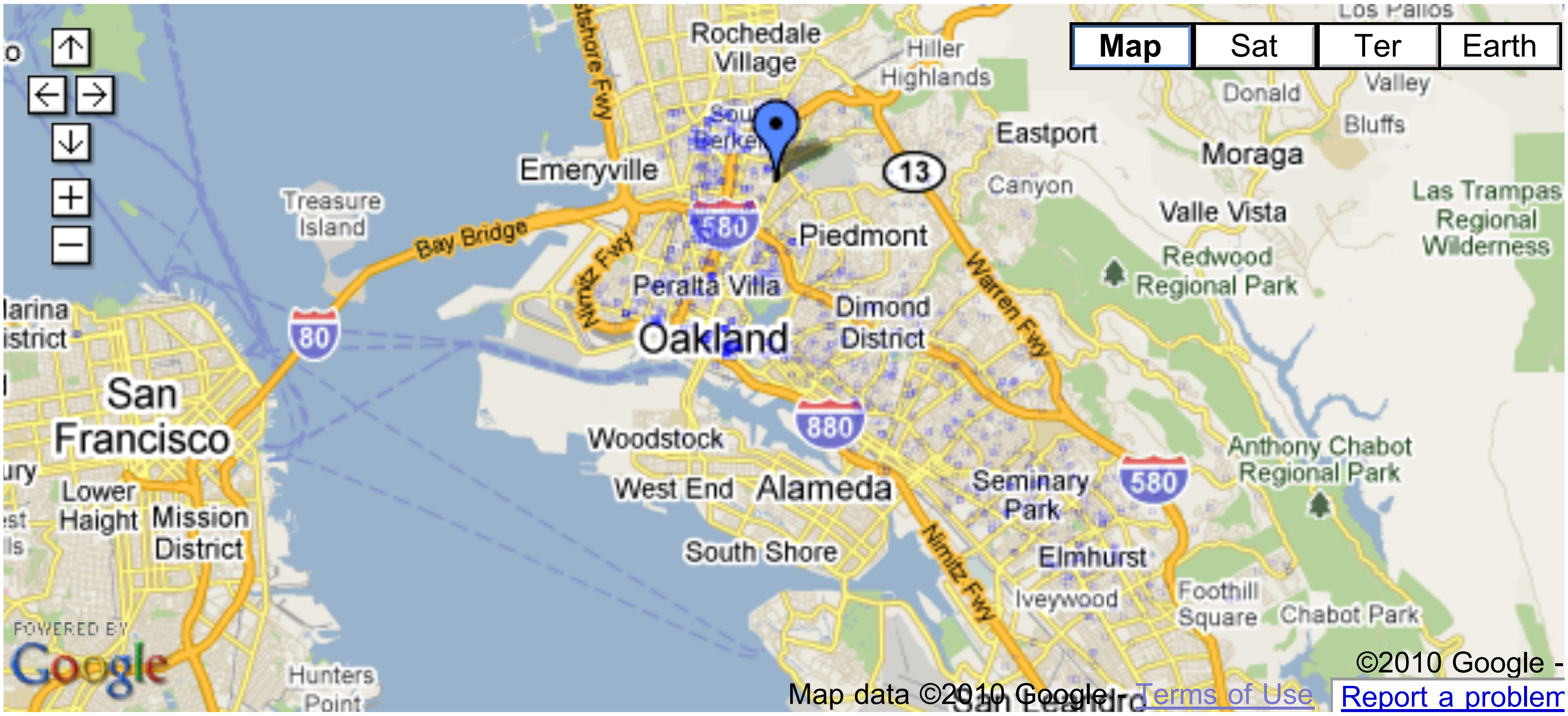
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Oakland Technical High School

Site ID	305				
Grades Served	9-12	**Enrolled**	1.719	Site Address	4351 Broadway Oakland CA 94611
District	1	**Attendance Area**	305		

Attending Students



Map
Sat
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Rochedale Village
Hiller Highlands
Eastport
Emeryville
Treasure Island
Bay Bridge
Piedmont
Peralta Villa
Oakland
Dimond District
Moraga
Valle Vista
Canyon
Redwood Regional Park
Las Trampas Regional Wilderness
San Francisco
Lower Haight
Mission District
Woodstock
West End
Alameda
South Shore
Seminary Park
Elmhurst
Iveywood
Foothill Square
Chabot Park
Anthony Chabot Regional Park
Hunters Point
Warren Fwy
Nimitz Fwy
580
880
80
13
POWERED BY Google
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Map data ©2010 Google - Terms of Use
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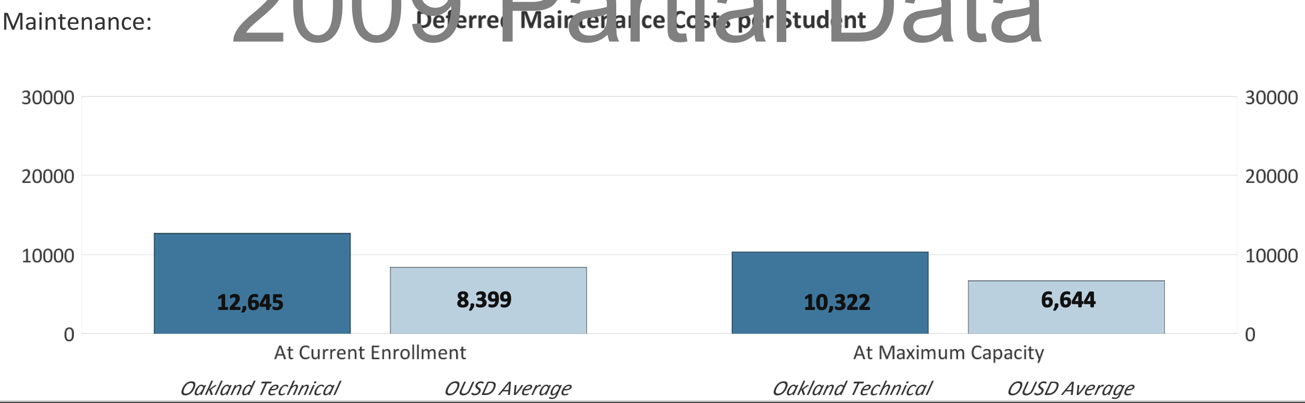
Facility Expense Profile

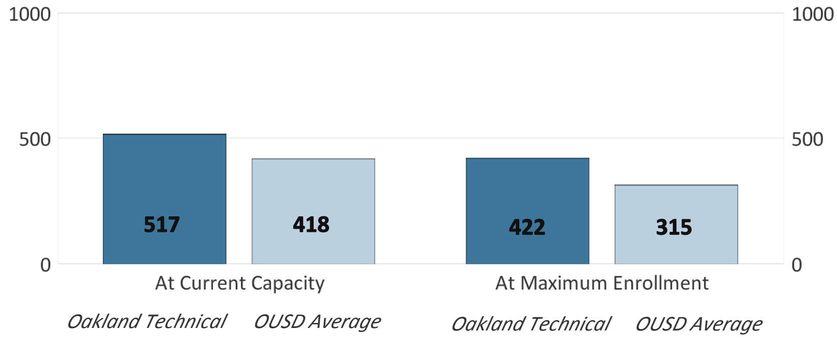
Total Deferred Maintenance:
$ 21,737,514


Deferred Maintenance Costs per Student

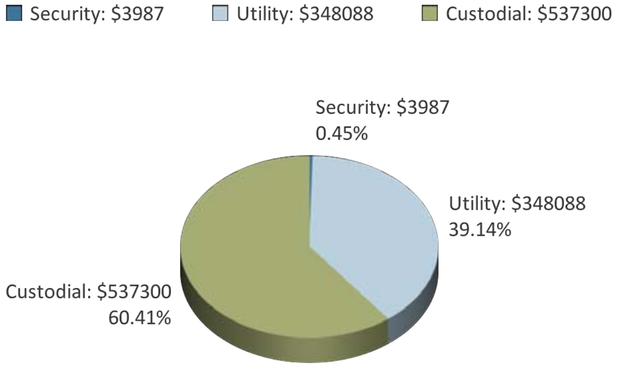
	Oakland Technical	OUSD Average
At Current Enrollment	12,645	8,399
At Maximum Capacity	10,322	6,644

Annual Facility Operating Costs: $889375

Facility Operating Costs per Student



	Oakland Technical	OUSD Average
At Current Capacity	517	418
At Maximum Enrollment	422	315



Category	Amount	Share
Security	$3987	0.45%
Utility	$348088	39.14%
Custodial	$537300	60.41%

CONFIDENTIAL

Skyline High School

Site ID 306

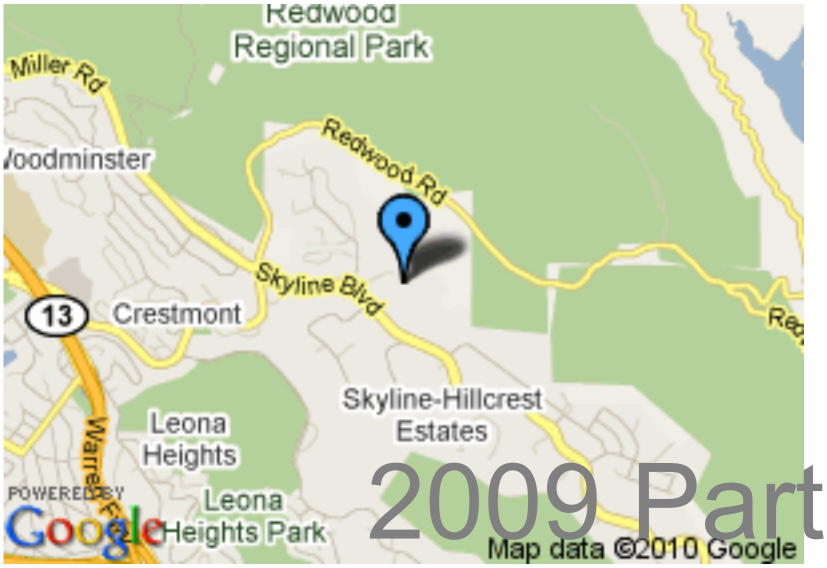
Grades Served 9-12 **Enrolled** 1.990 **Site Address** 12250 Skyline

District 6 **Attendance Area** 306 Oakland CA 94619

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
SKYLINE HS	1,990	9-12	690	652	657	667	

Site = Blue, nearby 9-12th Grade Schools = Red


Redwood
Regional Park
Miller Rd
Woodminster
Redwood Rd
Skyline Blvd
13
Crestmont
Red
Skyline-Hillcrest
Estates
Leona
Heights
Warren Fwy
Leona
Heights Park
POWERED BY
Google
Map data ©2010 Google

[Skyline HS Site Plan - New.pdf]

Overlap Index (based on student density and proximity to other schools): 0.34

Loading: 27

Specialty Classrooms: 11

Enrollment Capacity: 2.079

School Capacity Modeling

Site Acreage	**35.83**
Building Footprint (SF)	192,738

	Total	Perm	Port
Building Area (SF)	**211,995**	177,811	34,184
Classroom-Sized Rooms	**88**	55	33
600-720 s.f.	***27***	*22*	*5*
721-900 s.f.	***14***	*11*	*3*
901-1000 s.f.	***33***	*9*	*24*
1001-1200 s.f.	***13***	*12*	*1*
Over 1200 s.f.	***1***	*1*	

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	1,990	25.8
Grade: K		
1		
2		
3		
4		
5		
6		
7		
8		
9	709	36.8
10	536	27.8
11	337	17.5
12	429	22.3

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

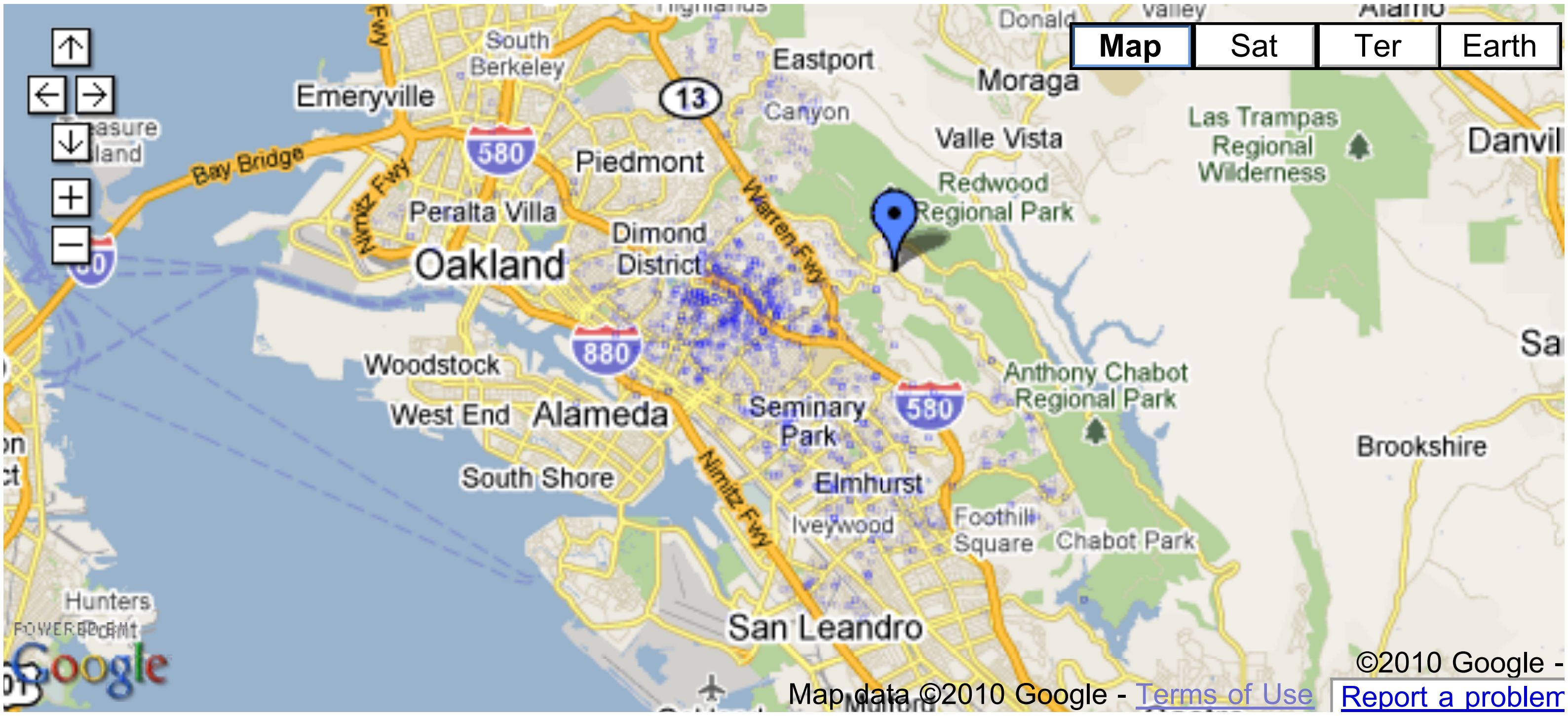
Skyline High School

Site ID 306

Grades Served 9-12 **Enrolled** 1.990 **Site Address** 12250 Skyline

District 6 **Attendance Area** 306 Oakland CA 94619

Attending Students


Map
Sat
Ter
Earth
South Berkeley
Emeryville
Eastport
Canyon
Moraga
Valle Vista
Las Trampas Regional Wilderness
Danvil
Bay Bridge
580
13
Piedmont
Redwood Regional Park
Peralta Villa
Nimitz Fwy
Warren Fwy
Dimond District
Oakland
880
Woodstock
West End
Alameda
Seminary Park
580
Anthony Chabot Regional Park
Brookshire
South Shore
Elmhurst
Nimitz Fwy
Iveywood
Foothill Square
Chabot Park
Hunters Point
San Leandro
POWERED BY Google
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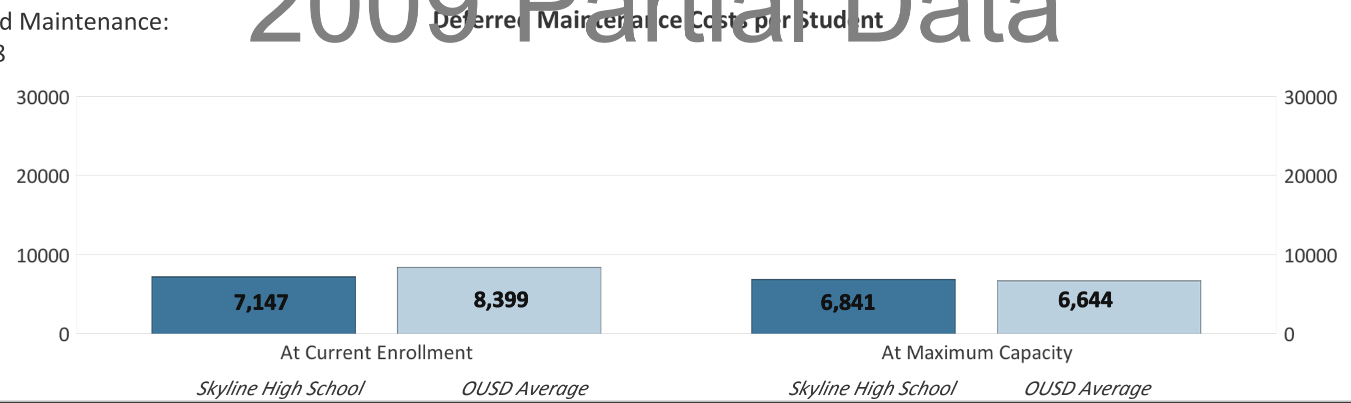
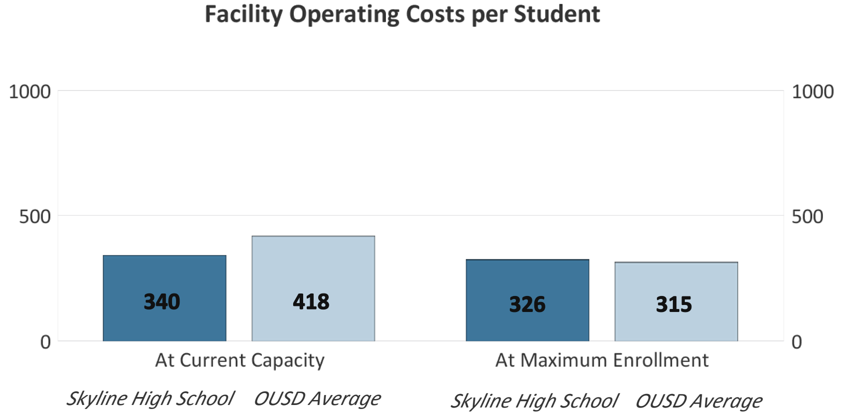
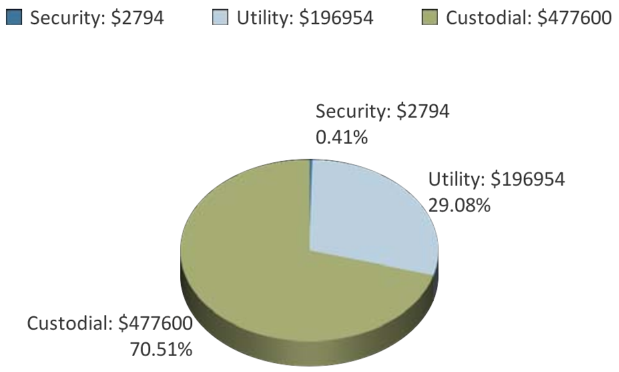
Facility Expense Profile

Total Deferred Maintenance:
$ 14,222,048



Annual Facility Operating Costs: $677348





Dewey High School

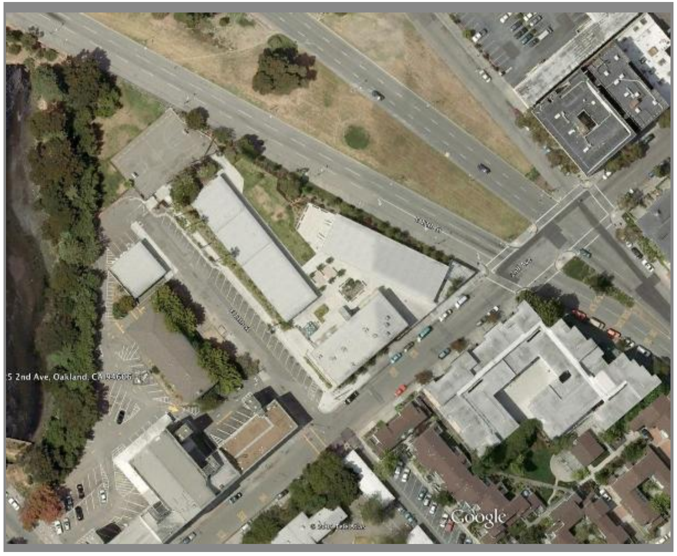
Site ID 310

Grades Served 9-12 **Enrolled** 268 **Site Address** 1025 Second

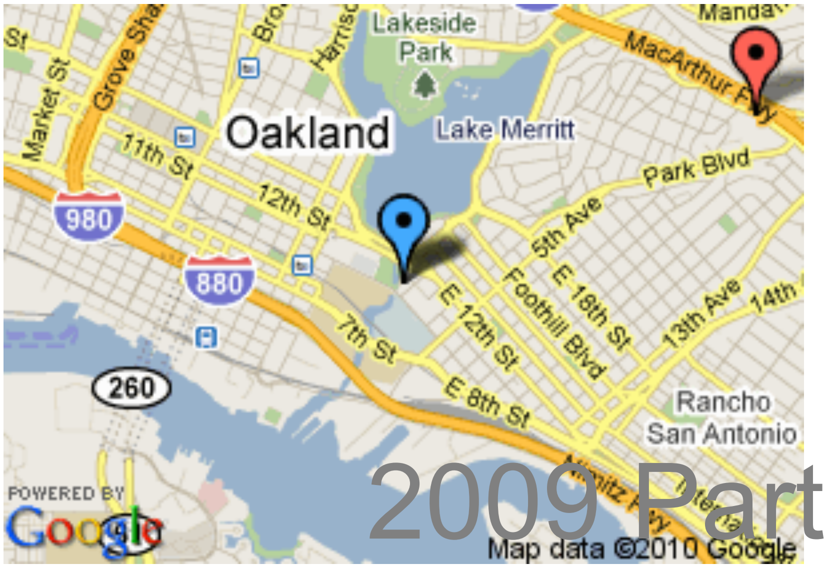
District 2 **Attendance Area** 310 Oakland CA 94606

OUSD Facilities Utilization Report

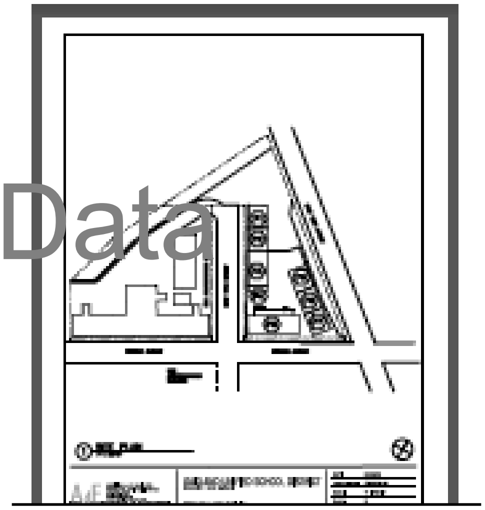
Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
DEWEY HS	268	9-12	422	495	455	542	586


5 2nd Ave, Oakland, CA 94606
Google

Site = Blue, nearby 9-12th Grade Schools = Red


Lakeside Park
Oakland
Lake Merritt
MacArthur Fwy
Park Blvd
Grove St
Market St
11th St
12th St
980
880
260
5th Ave
E 18th St
Foothill Blvd
E 12th St
7th St
13th Ave
14th
E 8th St
Rancho San Antonio
POWERED BY Google
Map data ©2010 Google

DEWEY_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

1.00

Loading: 27
Specialty Classrooms: 3
Enrollment Capacity: 378

School Capacity Modeling

Site Acreage	**1.48**
Building Footprint (SF)	19,803

	Total	Perm	Port
Building Area (SF)	**20,216**	0	20,216
Classroom-Sized Rooms	**17**	0	17
600-720 s.f.			
721-900 s.f.			
901-1000 s.f.	***17***		*17*
1001-1200 s.f.			
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total	268	19.1
Grade: K		
1		
2		
3		
4		
5		
6		
7		
8		
9	52	14.9
10	69	19.7
11	68	19.4
12	66	18.9

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Dewey High School
Site ID: 310
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

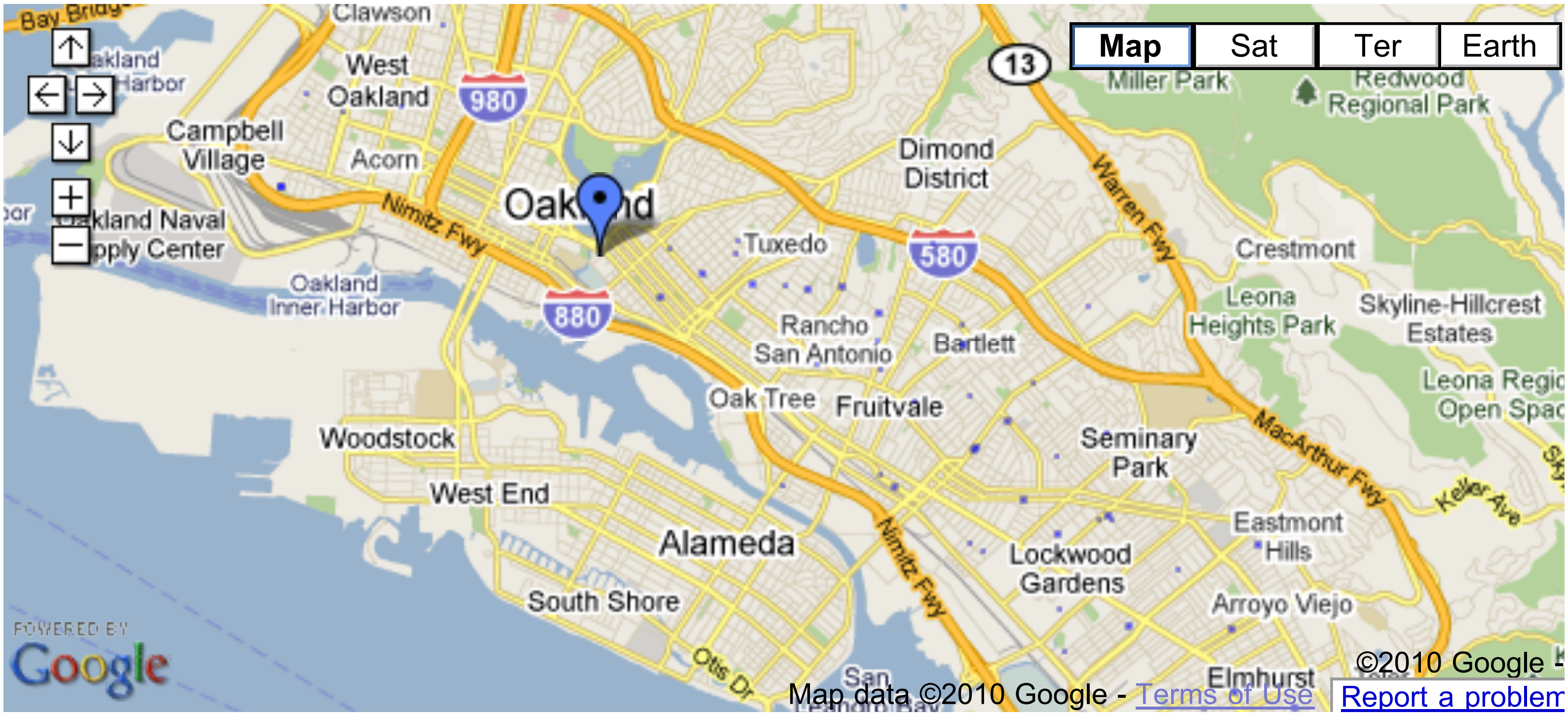
Dewey High School

Site ID 310
Grades Served 9-12
District 2

Enrolled 268
Attendance Area 310

Site Address 1025 Second
Oakland CA 94606

Attending Students


Map
Sat
Ter
Earth
Clawson
West Oakland
980
13
Miller Park
Redwood Regional Park
Campbell Village
Acorn
Dimond District
Warren Fwy
Oakland
Nimitz Fwy
Oakland Naval Supply Center
Tuxedo
580
Crestmont
Oakland Inner Harbor
880
Leona Heights Park
Skyline-Hillcrest Estates
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Woodstock
Seminary Park
MacArthur Fwy
West End
Alameda
Eastmont Hills
Lockwood Gardens
South Shore
Arroyo Viejo
Nimitz Fwy
Otis Dr
San Leandro Bay
Elmhurst
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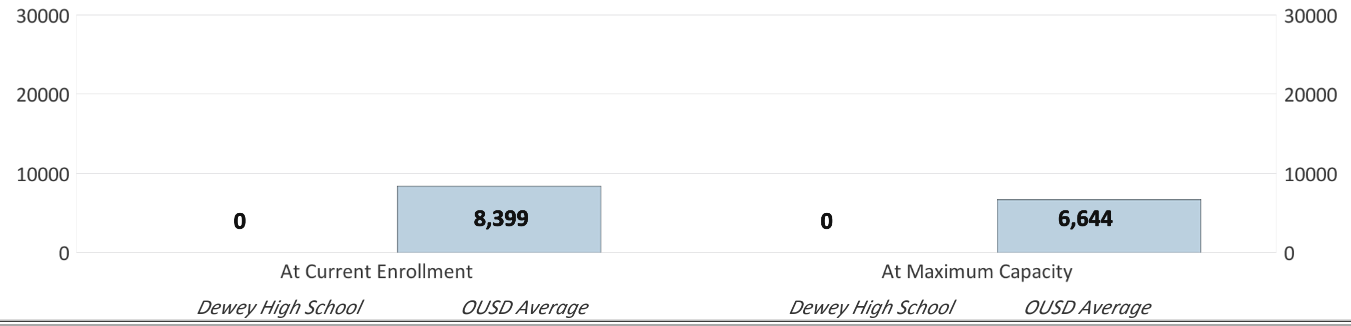
Facility Expense Profile

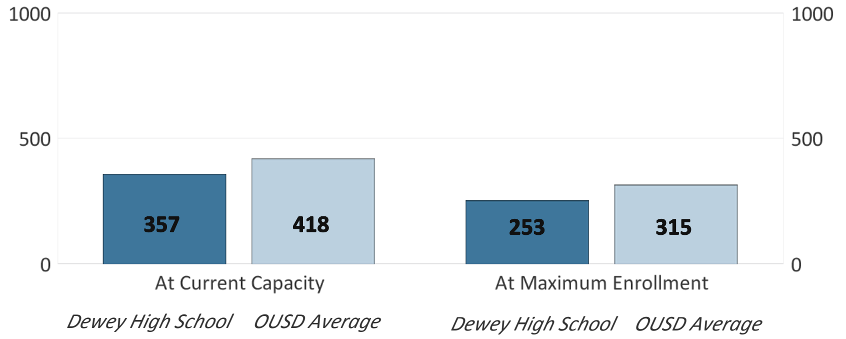
Total Deferred Maintenance:
$ 0

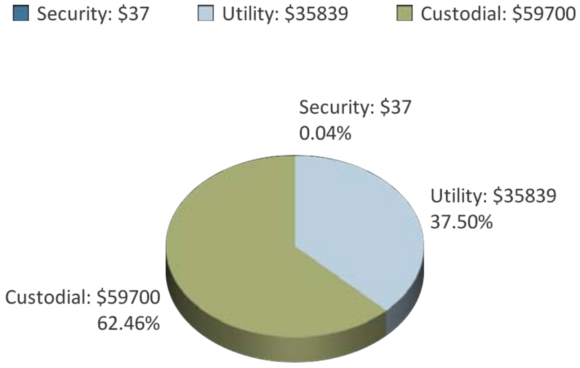
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $95576

Facility Operating Costs per Student





Street Academy

Site ID 313
Grades Served 9-12
District 3

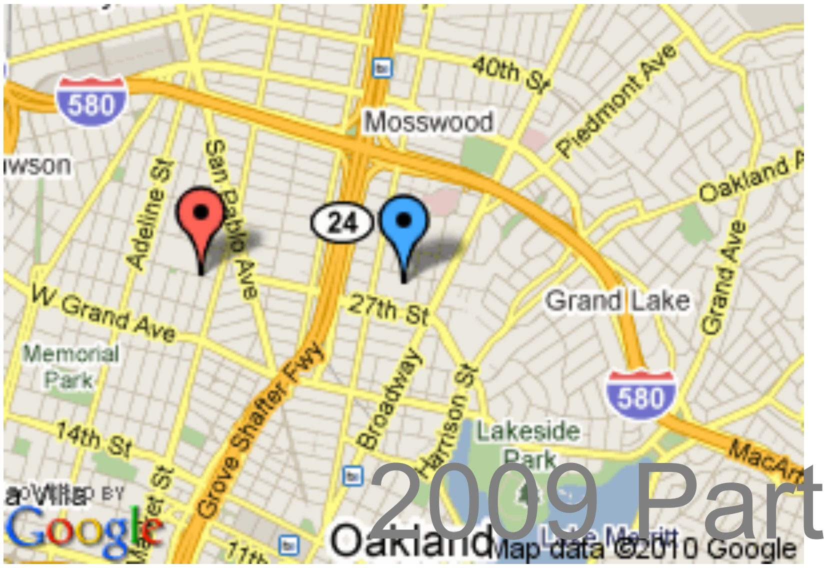
Enrolled 126
Attendance Area 305

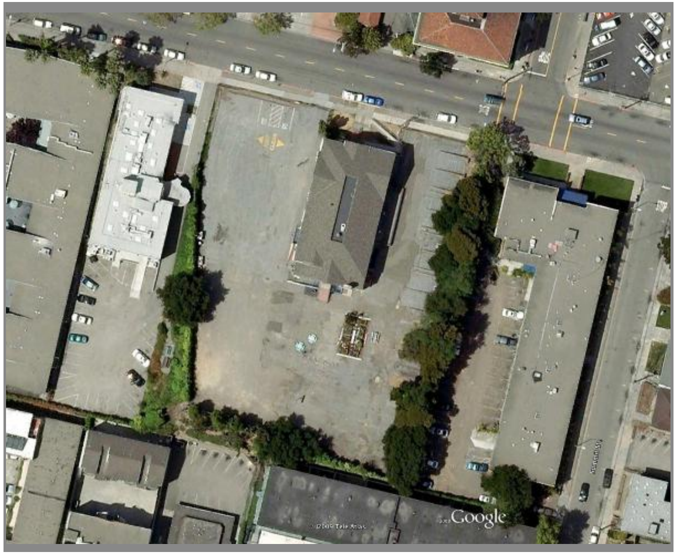
Site Address 417 29th Street
Oakland CA 94609

OUSD Facilities Utilization Report

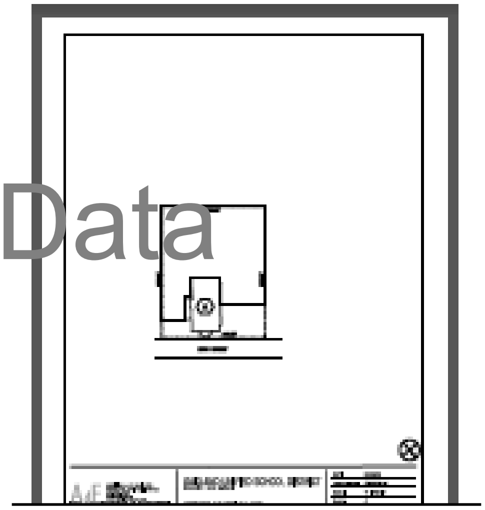
Schools On Site	Enroll-ment	Grades Served	APIs “06	“07	‘08	‘09	‘10
STREET ACADEMY	126	9-12	490	541	523	511	524

Site = Blue, nearby 9-12th Grade Schools = Red


580
40th St
Mosswood
Piedmont Ave
Oakland Ave
Lawson
Adeline St
San Pablo Ave
24
W Grand Ave
27th St
Grand Lake
Grand Ave
Memorial Park
Grove Shafter Fwy
Broadway
Harrison St
Lakeside Park
580
14th St
MacArthur
Market St
11th
Oakland
Lake Merritt
POWERED BY Google
Map data ©2010 Google



STREET_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

1.00

Loading: 27
Specialty Classrooms: 3
Enrollment Capacity: 135

School Capacity Modeling

Site Acreage	**1.35**
Building Footprint (SF)	6,261

	Total	Perm	Port
Building Area (SF)	**15,074**	15,074	0
Classroom-Sized Rooms	**8**	8	0
600-720 s.f.	***8***	*8*	
721-900 s.f.			
901-1000 s.f.			
1001-1200 s.f.			
Over 1200 s.f.			
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

	Enrollment	Loading
Site Total	126	25.2
Grade: K		
1		
2		
3		
4		
5		
6		
7		
8		
9	26	20.8
10	33	26.4
11	39	31.2
12	34	27.2

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Street Academy
Site ID: 313
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

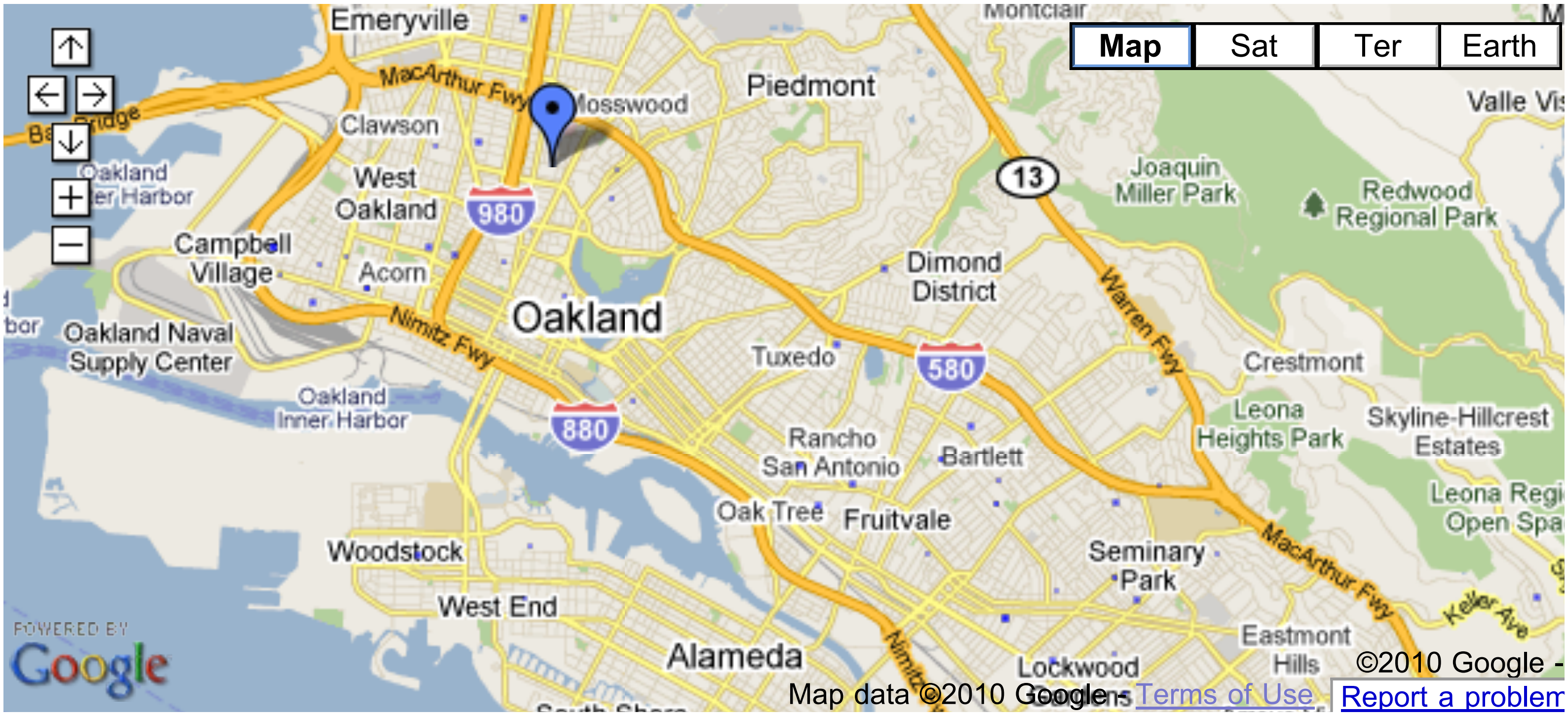
Street Academy

Site ID 313
Grades Served 9-12
District 3

Enrolled 126
Attendance Area 305

Site Address 417 29th Street
Oakland CA 94609

Attending Students



Map
Sat
Ter
Earth
Emeryville
MacArthur Fwy
Mosswood
Piedmont
Clawson
West Oakland
980
13
Joaquin Miller Park
Redwood Regional Park
Oakland Inner Harbor
Campbell Village
Acorn
Dimond District
Oakland
Nimitz Fwy
Oakland Naval Supply Center
Tuxedo
580
Warren Fwy
Crestmont
Leona Heights Park
Skyline-Hillcrest Estates
880
Rancho San Antonio
Bartlett
Oak Tree
Fruitvale
Seminary Park
Woodstock
West End
Alameda
Lockwood
Eastmont Hills
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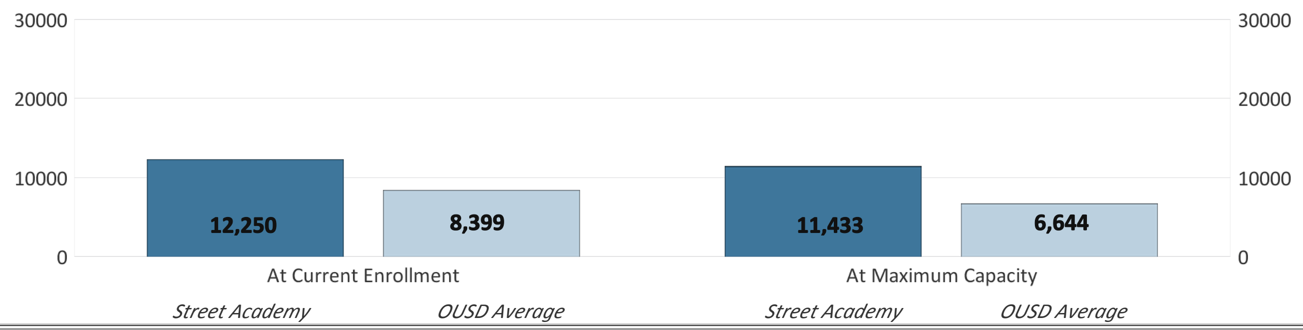
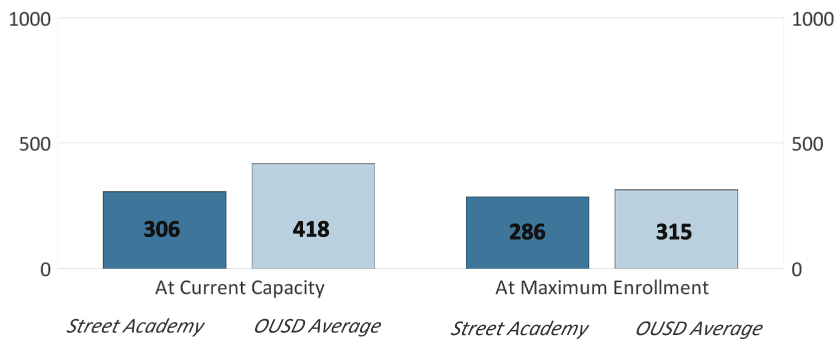
Facility Expense Profile

Total Deferred Maintenance:
$ 1,543,510

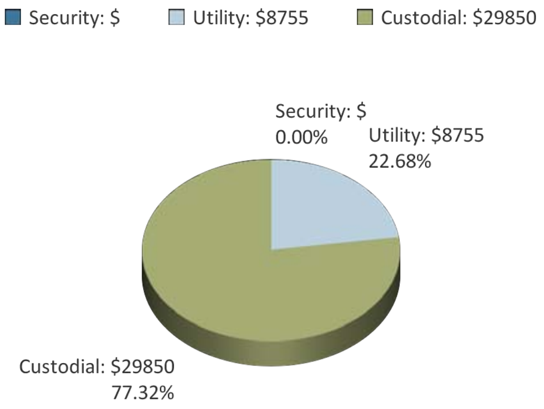
Deferred Maintenance Costs per Student



Facility Operating Costs per Student



Annual Facility Operating Costs: $38605



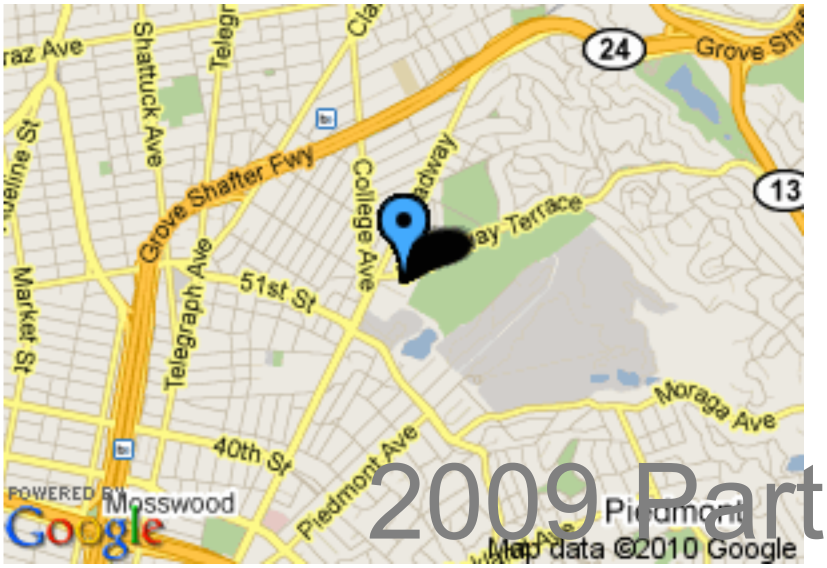
Far West High School

Site ID	314				
Grades Served	6-12	**Enrolled**	155	Site Address	5263 Broadway
District	1	**Attendance Area**	314		Oakland CA 94618

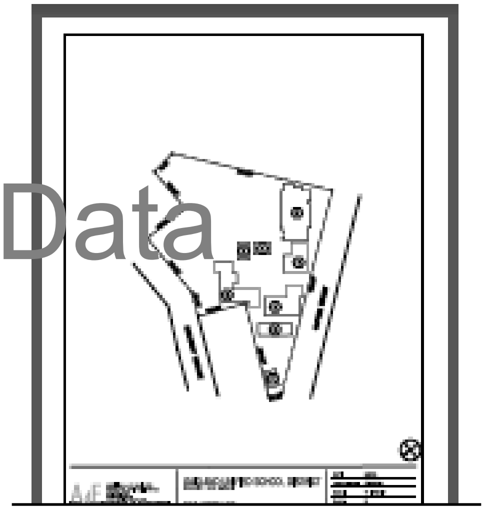
OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
FAR WEST (MS & HS)	155	6-12	525	548	552	578	565

Site = Blue, nearby 6-12th Grade Schools = Red


Shattuck Ave
Telegraph Ave
Grove Shafter Fwy
24
13
College Ave
Broadway
Broadway Terrace
51st St
Market St
40th St
Piedmont Ave
Moraga Ave
Mosswood
Piedmont
POWERED BY Google
Map data ©2010 Google

FARWEST_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

🟥 1.00

School Capacity Modeling

Loading:	25
Specialty Classrooms:	3
Enrollment Capacity:	275

Site Acreage	2.37
Building Footprint (SF)	21,829

	Total	Perm	Port
Building Area (SF)	20,274	18,097	2,177
Classroom-Sized Rooms	14	11	3
600-720 s.f.	*1*	*1*	
721-900 s.f.	*10*	*8*	*2*
901-1000 s.f.	*1*		*1*
1001-1200 s.f.	*1*	*1*	
Over 1200 s.f.	*1*	*1*	
	1	*Less than 600 s.f. used as classrooms*	

Current Classroom Loading

		Enrollment	Loading
Site Total		155	14.1
Grade:	K		
	1		
	2		
	3		
	4		
	5		
	6		
	7		
	8		
	9	61	22.2
	10	49	17.8
	11	44	16.0
	12	29	10.5

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Far West High School
Site ID: 314
Date Issued: 12/6/2010

CONFIDENTIAL

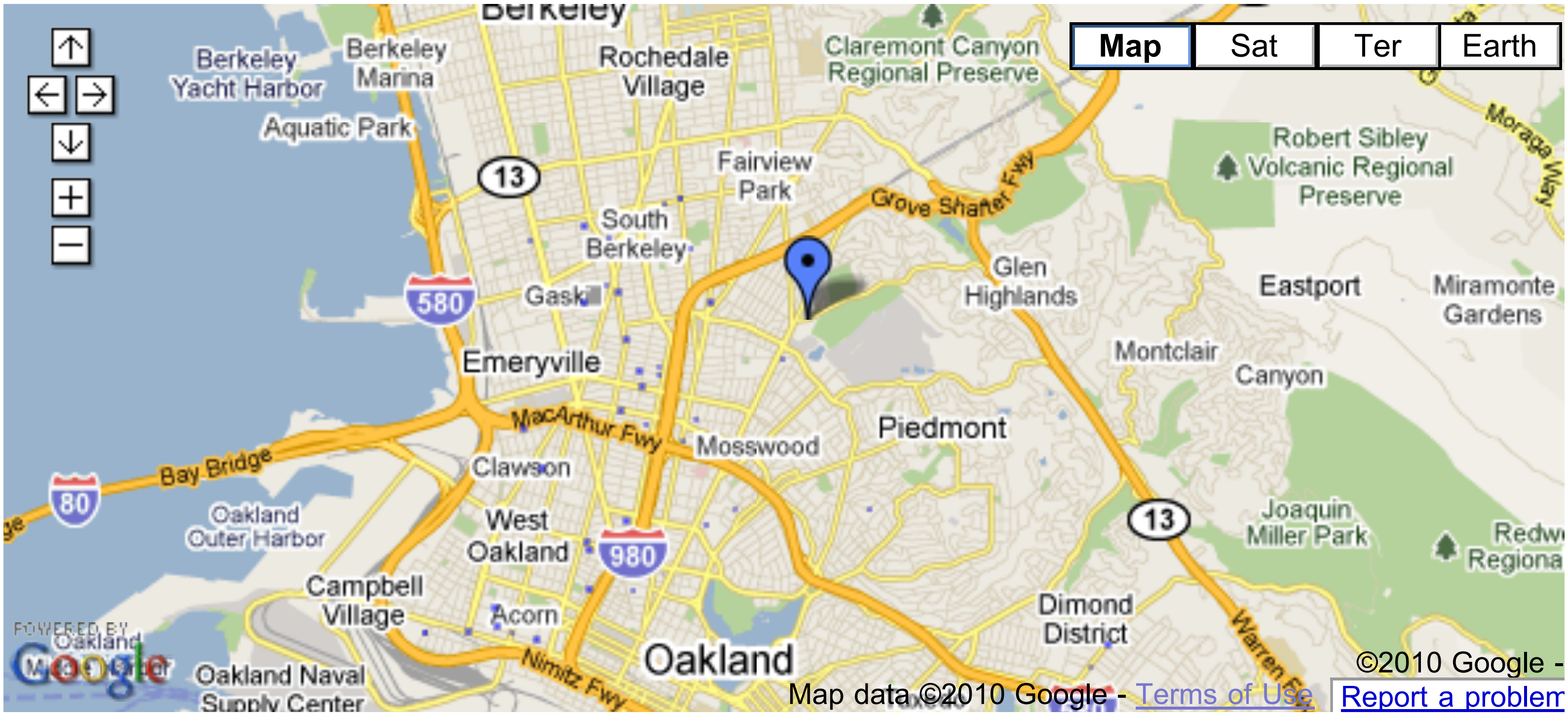
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Far West High School

Site ID	314				
Grades Served	6-12	**Enrolled**	155	**Site Address**	5263 Broadway
District	1	**Attendance Area**	314		Oakland CA 94618

Attending Students



Map
Sat
Ter
Earth
Berkeley
Berkeley Yacht Harbor
Berkeley Marina
Aquatic Park
Rochedale Village
Claremont Canyon Regional Preserve
Robert Sibley Volcanic Regional Preserve
Fairview Park
South Berkeley
Grove Shafter Fwy
Glen Highlands
Eastport
Miramonte Gardens
Gaskill
Emeryville
Montclair
Canyon
MacArthur Fwy
Mosswood
Piedmont
Bay Bridge
Clawson
Oakland Outer Harbor
West Oakland
Joaquin Miller Park
Campbell Village
Acorn
Dimond District
Oakland
Oakland Naval Supply Center
Nimitz Fwy
Warren Fwy
Moraga Way
13
580
80
980
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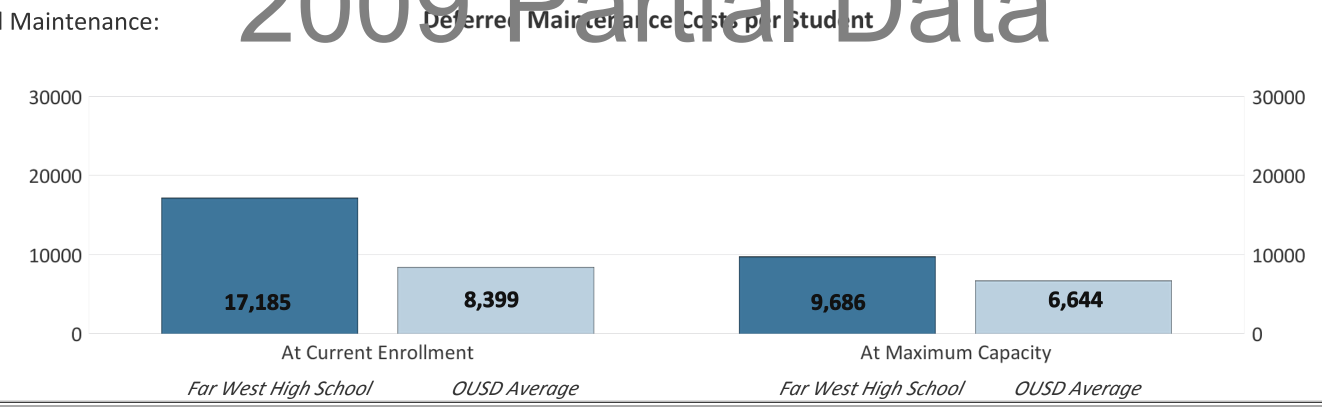
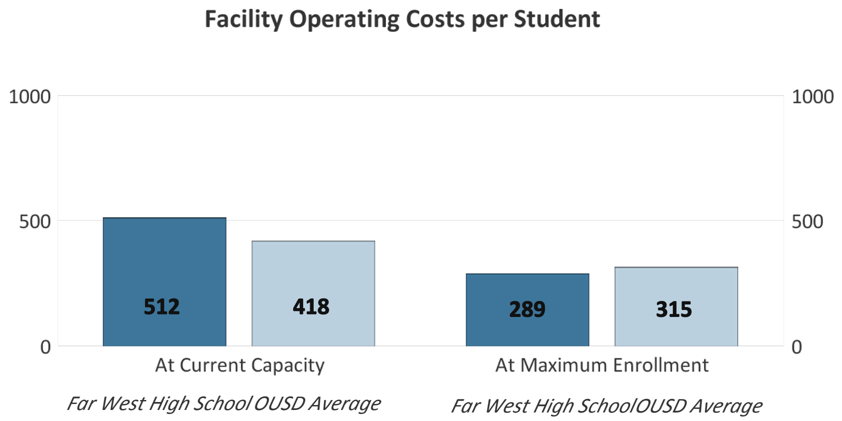
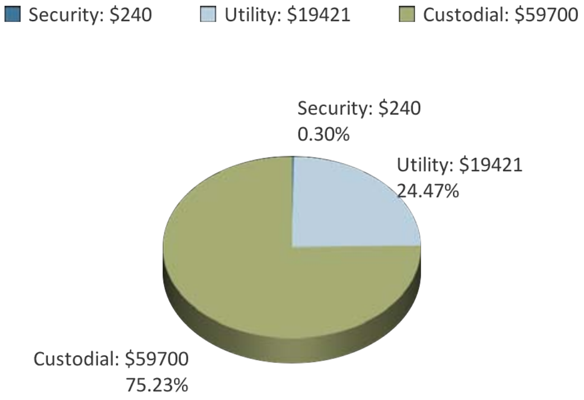
Facility Expense Profile

Total Deferred Maintenance:
$ 2,663,696



Annual Facility Operating Costs: $79361





Campus Name: Far West High School
Site ID: 314
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Life Academy

Site ID 335

Grades Served 9-12 **Enrolled**

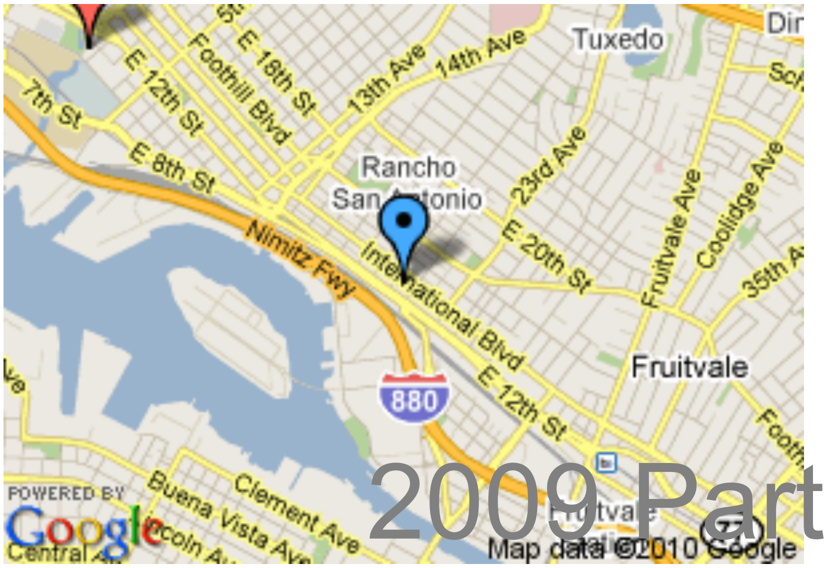
District 2 **Attendance Area** 335

Site Address 2111 International
Oakland CA 94606

OUSD Facilities Utilization Report

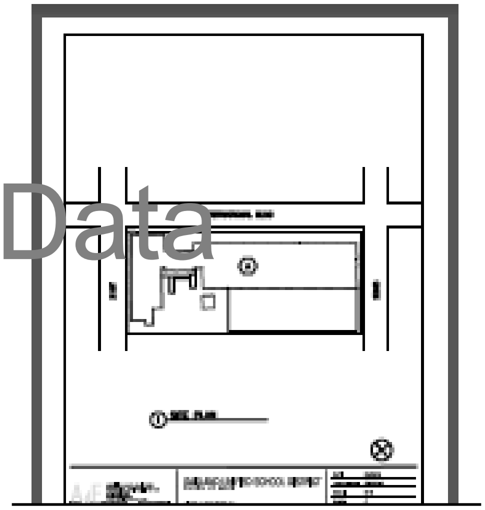
Schools On Site	Enroll-ment	Grades Served	APIs “06	“07	‘08	‘09	‘10

Site = Blue, nearby 9-12th Grade Schools = Red



5th
E 18th St
Foothill Blvd
E 12th St
7th St
13th Ave
14th Ave
Tuxedo
Dir
Sch
E 8th St
Rancho
San Antonio
23rd Ave
Nimitz Fwy
International Blvd
E 20th St
Fruitvale Ave
Coolidge Ave
35th A
880
E 12th St
Fruitvale
Foot
POWERED BY Google
Central
Buena Vista Ave
Clement Ave
Lincoln A
Fruitvale
Map data ©2010 Google

LIFE_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):

0.65

Loading:	**27**
Specialty Classrooms:	**3**
Enrollment Capacity:	**378**

School Capacity Modeling

Site Acreage	**2.41**
Building Footprint (SF)	18,345

	Total	**Perm**	**Port**
Building Area (SF)	**36,700**	36,700	0
Classroom-Sized Rooms	**17**	17	0
600-720 s.f.			
721-900 s.f.			
901-1000 s.f.	***6***	*6*	
1001-1200 s.f.	***4***	*4*	
Over 1200 s.f.	***7***	*7*	

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	**Loading**
Site Total		
Grade: K		
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Life Academy
Site ID: 335
Date Issued: 12/6/2010

CONFIDENTIAL

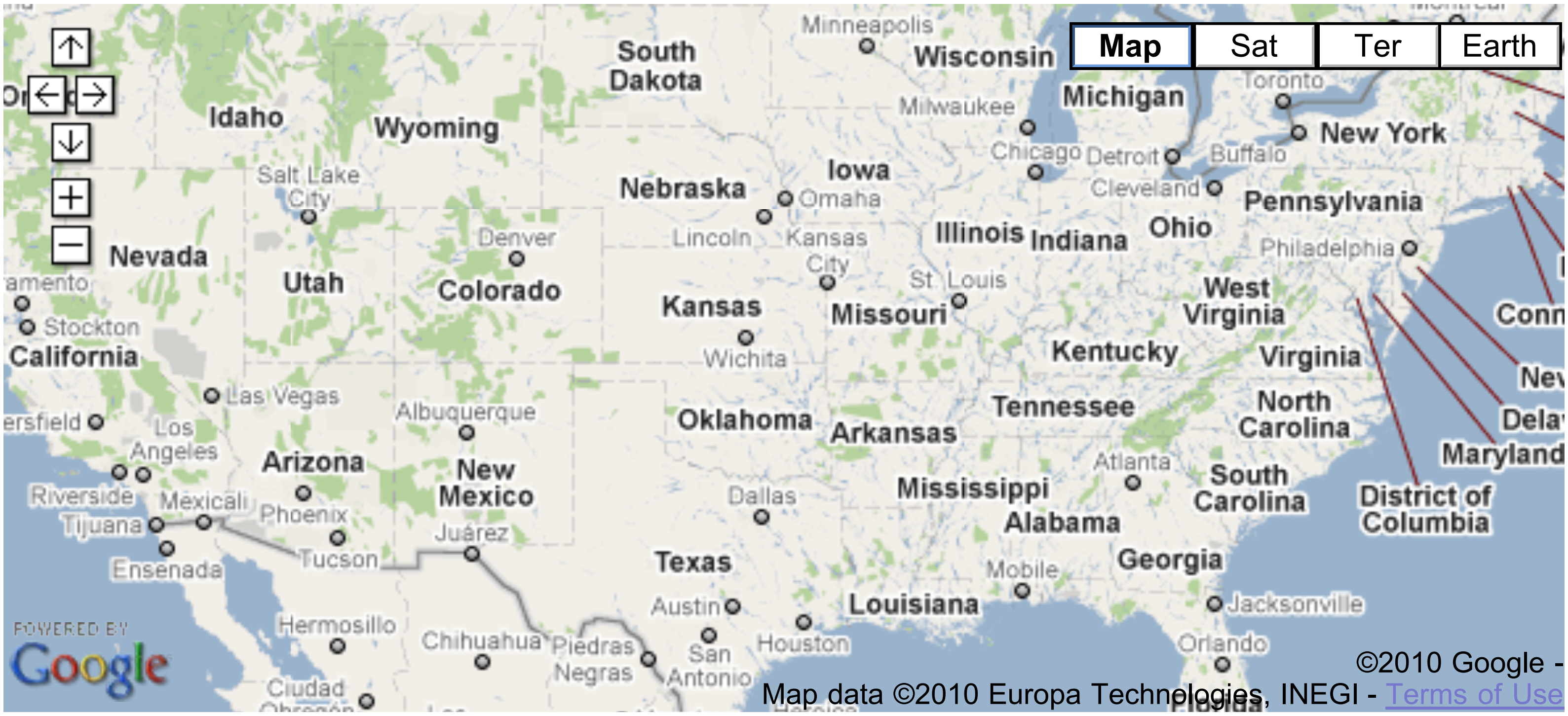
OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

Life Academy

Site ID	335				
Grades Served	9-12	**Enrolled**		**Site Address**	2111 International Oakland CA 94606
District	2	**Attendance Area**	335		

Attending Students


Map
Sat
Ter
Earth
Minneapolis
South Dakota
Wisconsin
Michigan
Toronto
Idaho
Wyoming
Milwaukee
New York
Chicago
Detroit
Buffalo
Salt Lake City
Nebraska
Iowa
Omaha
Cleveland
Pennsylvania
Nevada
Denver
Lincoln
Kansas City
Illinois
Indiana
Ohio
Philadelphia
Utah
Colorado
St Louis
West Virginia
Stockton
California
Kansas
Missouri
Kentucky
Virginia
Conn
Wichita
Las Vegas
Oklahoma
Tennessee
North Carolina
New
Los Angeles
Albuquerque
Arkansas
Dela
Maryland
Arizona
New Mexico
Atlanta
South Carolina
Riverside
Mexicali
Phoenix
Dallas
Mississippi
District of Columbia
Tijuana
Juárez
Alabama
Ensenada
Tucson
Texas
Mobile
Georgia
Austin
Louisiana
Jacksonville
Hermosillo
Chihuahua
Piedras Negras
San Antonio
Houston
Orlando
POWERED BY Google
Ciudad Obregon

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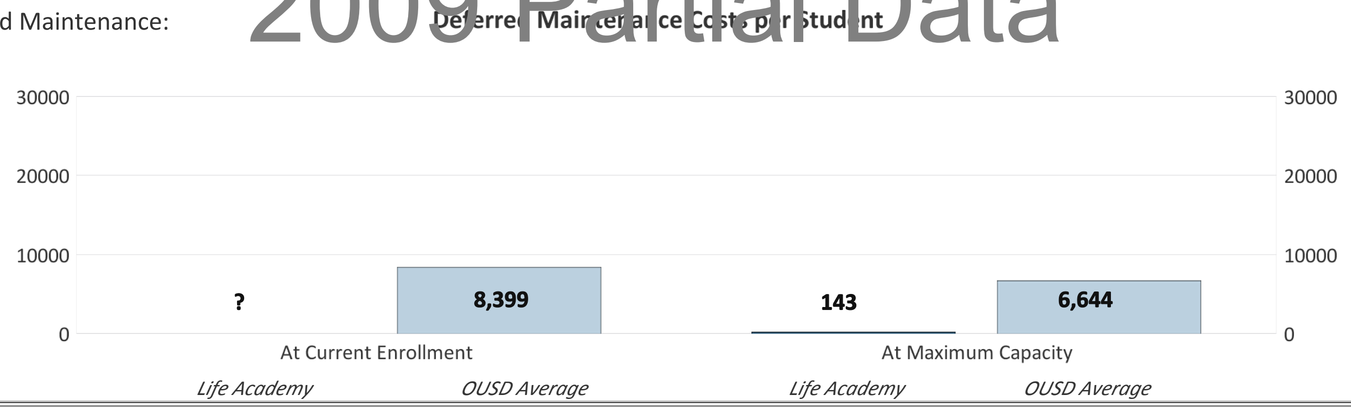
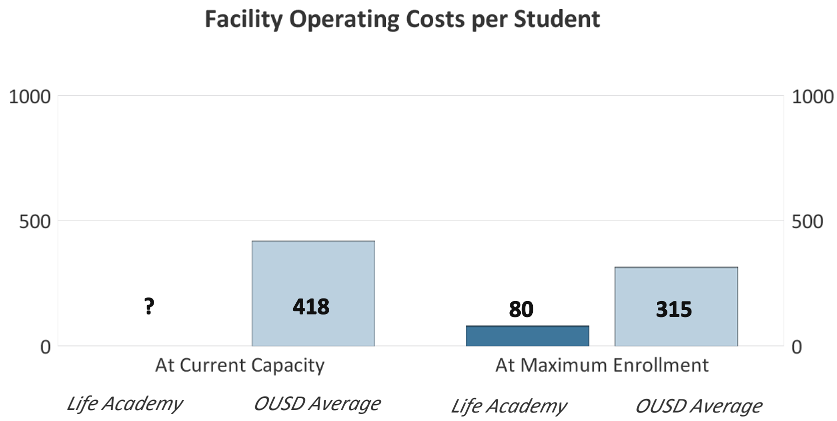
Facility Expense Profile

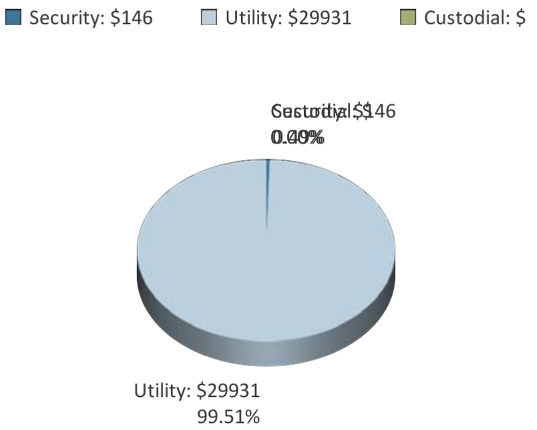
2009 Partial Data

Total Deferred Maintenance:
$ 54,088



Annual Facility Operating Costs: $30077





Campus Name: Life Academy
Site ID: 335
Date Issued: 12/6/2010

CONFIDENTIAL

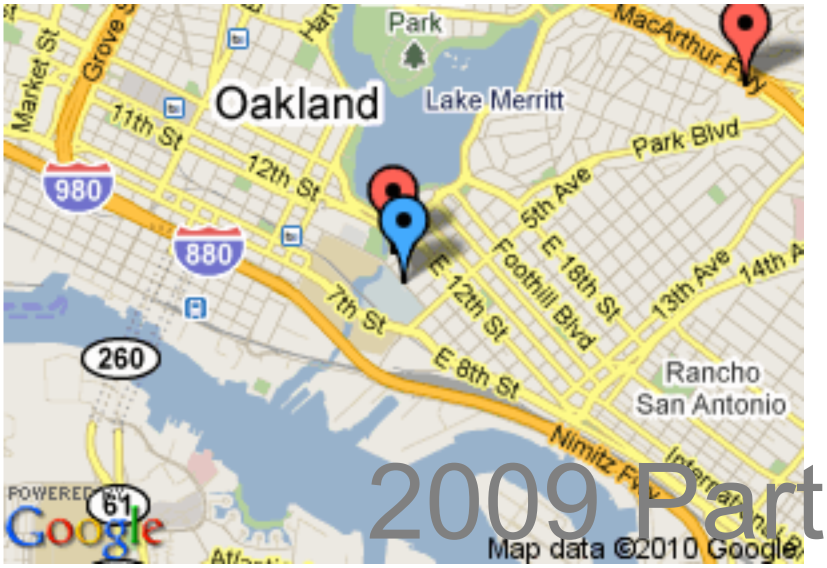
Met West High School

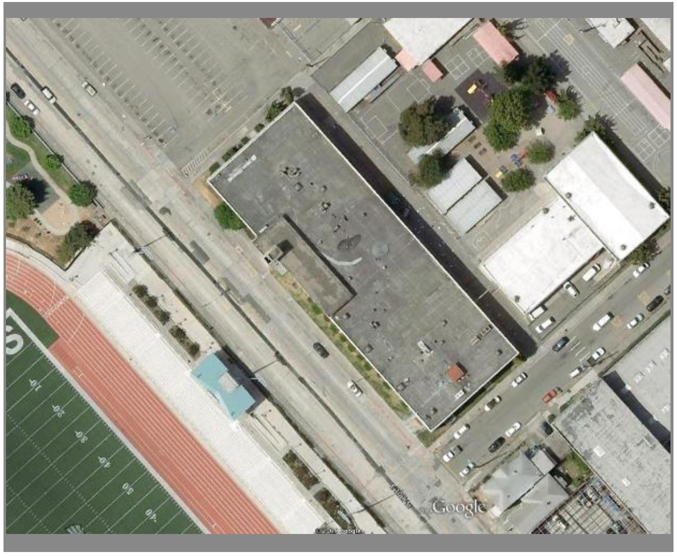
Site ID	338				
Grades Served	9-12	**Enrolled**	136	Site Address	314 E 10th Street
District	2	**Attendance Area**	304		Oakland CA 94606

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs ''06	''07	'08	'09	'10
MET WEST	136	9-12	609	595	568	580	570

Site = Blue, nearby 9-12th Grade Schools = Red


Park
MacArthur Fwy
Market St
Grove St
Harr
Oakland
Lake Merritt
11th St
12th St
Park Blvd
980
880
5th Ave
E 18th St
Foothill Blvd
13th Ave
14th A
E 12th St
7th St
260
E 8th St
Rancho San Antonio
Nimitz Fwy
61
POWERED BY Google
Map data ©2010 Google



Overlap Index (based on student density and proximity to other schools):

1.00

Loading:	**27**
Specialty Classrooms:	**3**
Enrollment Capacity:	**216**

School Capacity Modeling

Site Acreage	**0.91**
Building Footprint (SF)	29,841

	Total	Perm	Port
Building Area (SF)	**59,600**	59,600	0
Classroom-Sized Rooms	**11**	11	
600-720 s.f.			
721-900 s.f.	***11***	*11*	
901-1000 s.f.			
1001-1200 s.f.			
Over 1200 s.f.			
		Less than 600 s.f. used as classrooms	

Current Classroom Loading

		Enrollment	Loading
Site Total		136	17.0
Grade:	**K**		
	1		
	2		
	3		
	4		
	5		
	6		
	7		
	8		
	9	33	16.5
	10	34	17.0
	11	33	16.5
	12	31	15.5

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Met West High School
Site ID: 338
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

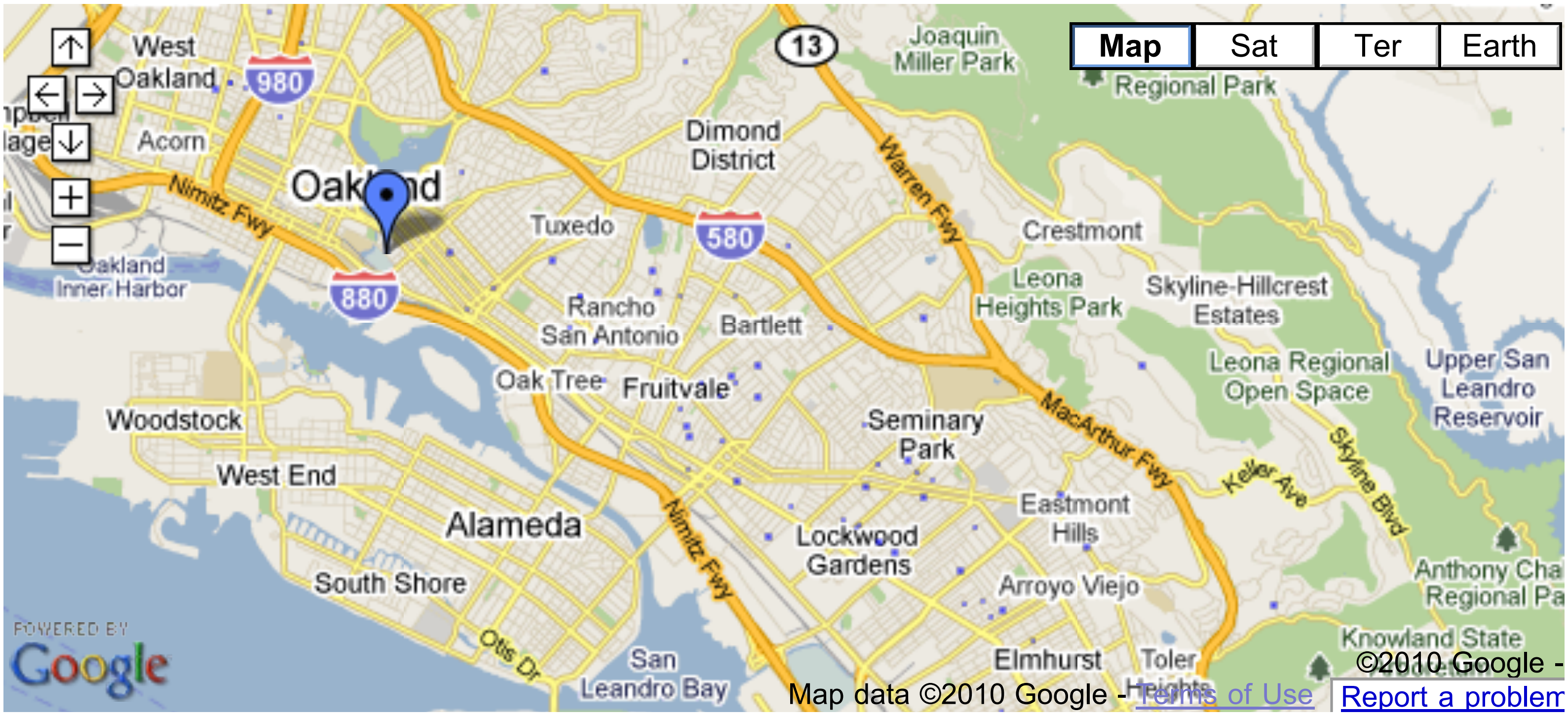
Met West High School

Site ID 338
Grades Served 9-12
District 2

Enrolled 136
Attendance Area 304

Site Address 314 E 10th Street
Oakland CA 94606

Attending Students


Map
Sat
Ter
Earth
West Oakland
980
Acorn
Oakland
Nimitz Fwy
Oakland Inner Harbor
880
13
Joaquin Miller Park
Regional Park
Dimond District
Warren Fwy
Tuxedo
580
Crestmont
Leona Heights Park
Skyline-Hillcrest Estates
Rancho San Antonio
Bartlett
Leona Regional Open Space
Upper San Leandro Reservoir
Oak Tree
Fruitvale
Woodstock
Seminary Park
MacArthur Fwy
Keller Ave
Skyline Blvd
West End
Alameda
Nimitz Fwy
Eastmont Hills
Lockwood Gardens
South Shore
Arroyo Viejo
Anthony Chabot Regional Park
Knowland State
POWERED BY Google
Otis Dr
San Leandro Bay
Elmhurst
Toler Heights
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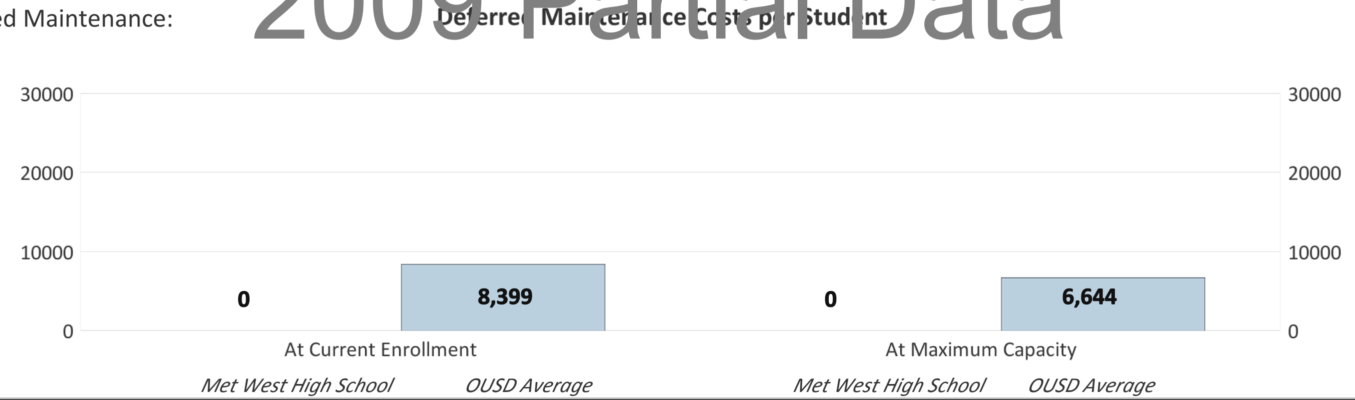
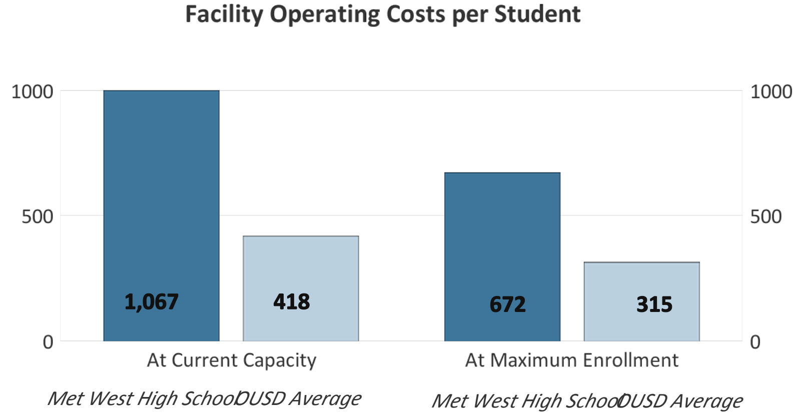
Report a problem

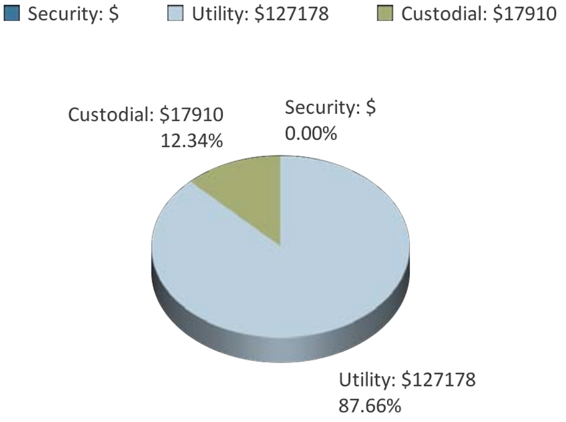
Facility Expense Profile

Total Deferred Maintenance:
$



Annual Facility Operating Costs: $145088





Campus Name: Met West High School
Site ID: 338
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

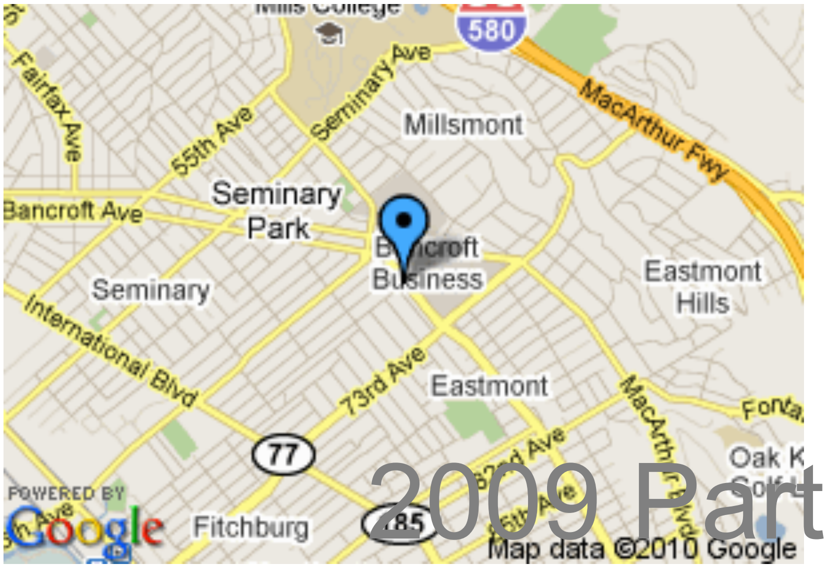
Edward Shands Adult Ed. Center

Site ID	404				
Grades Served	18+	**Enrolled**		**Site Address**	**2455 Church Street**
District	6	**Attendance Area**	404		**Oakland CA 94605**

OUSD Facilities Utilization Report

Schools On Site	Enroll-ment	Grades Served	APIs “06	“07	‘08	‘09	‘10

Site = Blue, nearby 18+th Grade Schools = Red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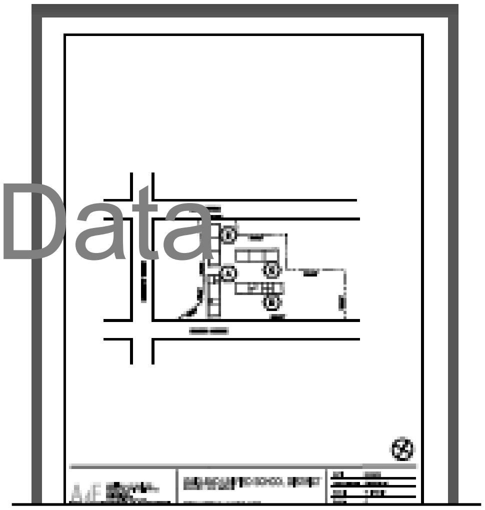
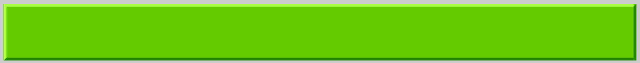
Ave
Seminary Ave
Fairfax Ave
55th Ave
Millsmont
MacArthur Fwy
Bancroft Ave
Seminary Park
Bancroft Business
Eastmont Hills
Seminary
International Blvd
73rd Ave
Eastmont
MacArthur Blvd
Fonta
77
82nd Ave
Oak Knoll Golf
POWERED BY Google
Fitchburg
185
85th Ave
Map data ©2010 Google

ESHANDS_Site Plan.pdf



Overlap Index (based on student density and proximity to other schools):



Loading:
Specialty Classrooms: 3
Enrollment Capacity: 0

School Capacity Modeling

Site Acreage	**1.11**
Building Footprint (SF)	16,542

	Total	Perm	Port
Building Area (SF)	**14,264**	0	14,264
Classroom-Sized Rooms	**15**	15	0
600-720 s.f.			
721-900 s.f.	***15***	*15*	
901-1000 s.f.			
1001-1200 s.f.			
Over 1200 s.f.			

Less than 600 s.f. used as classrooms

Current Classroom Loading

	Enrollment	Loading
Site Total		
Grade: K		
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		

Note: Site total based on day 20 enrollment. Individual grade levels based on school asignments prior to start of school year, and are higher than actual enrollement.

Individual grade level loading is based on assigning an equal number of classrooms to each grade, then distributing the actual number of students in each grade among the assigned number of rooms. It does not represent the actual number of students in each class.

Campus Name: Edward Shands Adult Ed. Center
Site ID: 404
Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

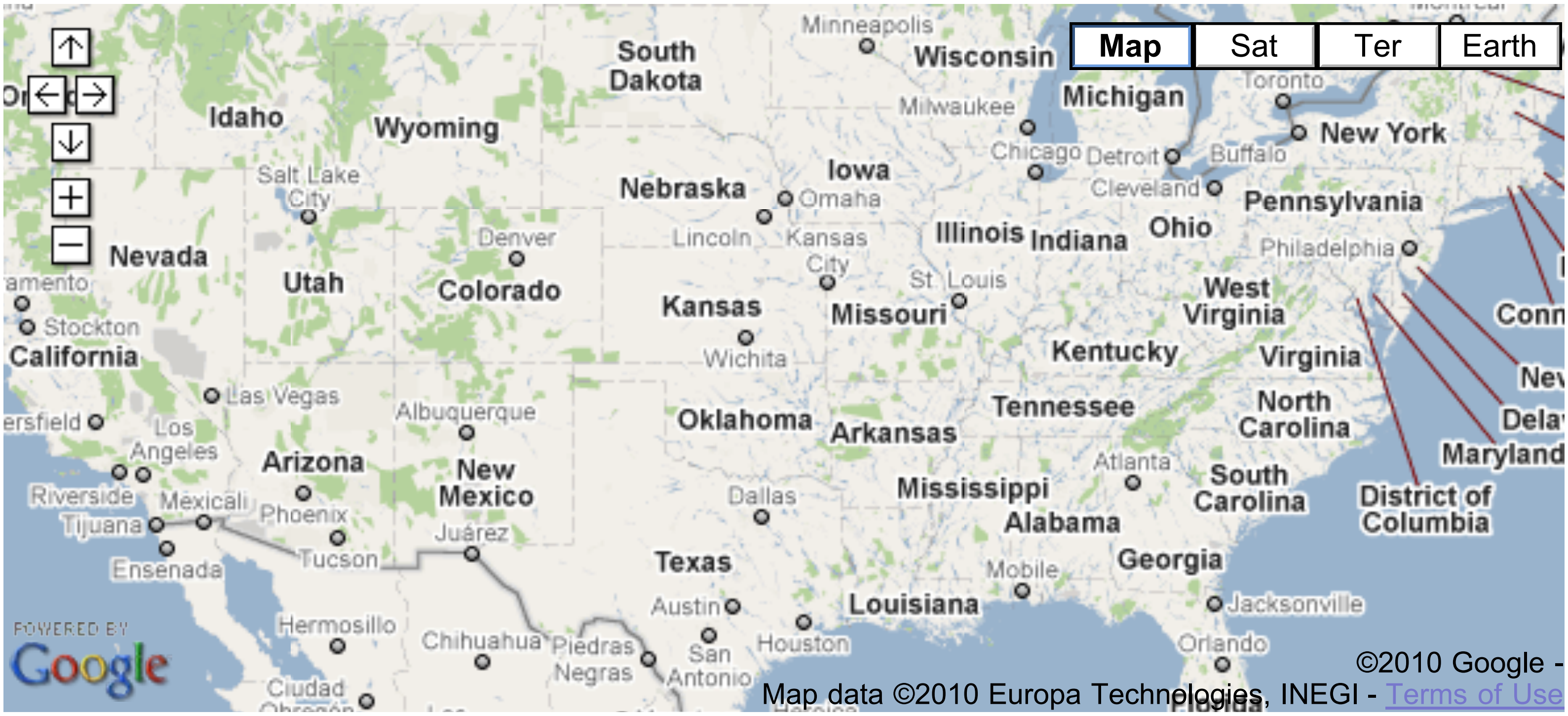
Edward Shands Adult Ed. Center

Site ID 404

Grades Served 18+ **Enrolled** **Site Address** 2455 Church Street

District 6 **Attendance Area** 404 Oakland CA 94605

Attending Students


Map
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Milwaukee
New York
Buffalo
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Salt Lake City
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Iowa
Omaha
Pennsylvania
Nevada
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Kansas City
Illinois
Indiana
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Colorado
St. Louis
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Stockton
California
Kansas
Missouri
Kentucky
Virginia
Wichita
Las Vegas
Albuquerque
Oklahoma
Arkansas
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South Carolina
Maryland
Riverside
Mexicali
Phoenix
Dallas
Mississippi
Alabama
District of Columbia
Tijuana
Juárez
Tucson
Ensenada
Texas
Mobile
Georgia
Austin
Louisiana
Jacksonville
Hermosillo
Chihuahua
Piedras Negras
San Antonio
Houston
Orlando
Ciudad Obregon
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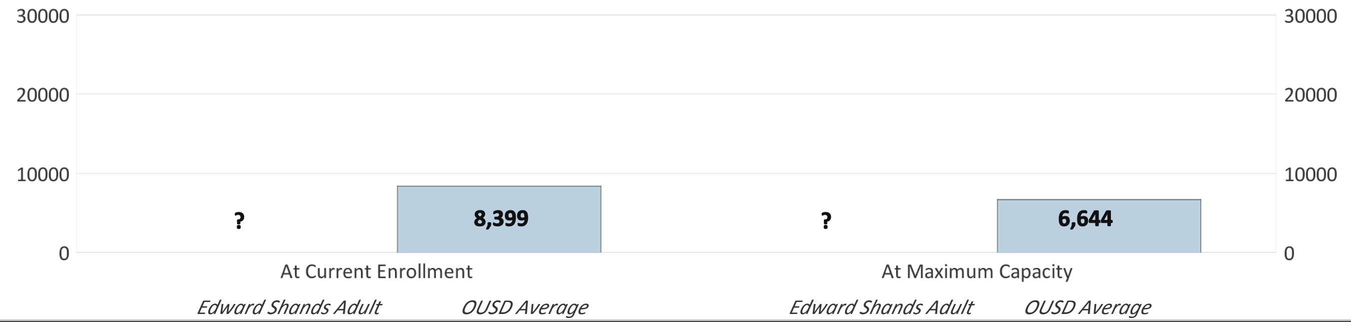
Facility Expense Profile

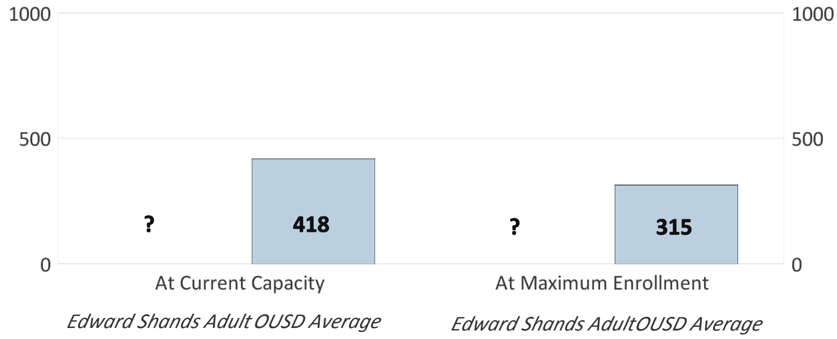
Total Deferred Maintenance:
$ 696,071

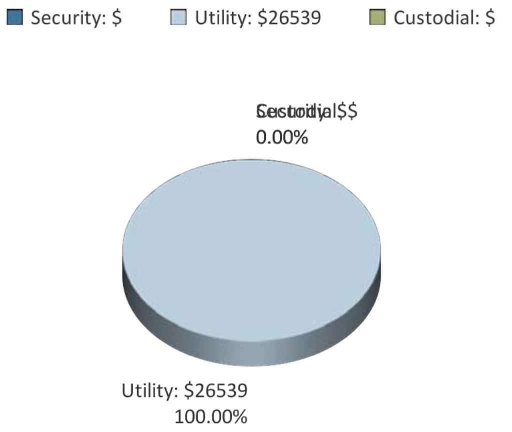
Deferred Maintenance Costs per Student



Annual Facility Operating Costs: $26539

Facility Operating Costs per Student





Campus Name: Edward Shands Adult Ed. Center

Site ID: 404

Date Issued: 12/6/2010

CONFIDENTIAL

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

MKTHINK STRATEGY

SiteID	CampusName	Level	GradesServed	2009-2010 Enrollment	Tot Class Size Rms	Perm Class Size Rms	Capacity	Capacity w/o Portables	Unused Capacity	Classroom Surplus	Current Loading All Grades	Building Footprint (Sq Ft)	Perm Building Area (Sq Ft)	Portable Area (Sq Ft)	Port Class Size Rms	Tot Building Area (Sq Ft)	Site Acreage	Annual Operating Cost	Annual Operating Cost per Student Capacity	Annual Operating Cost per Student Enrolled	Annual Custodial Cost	Annual Security Cost	Annual Utility Cost	Deferred Maint Total	Deferred Maint Total per Student Capacity	Deferred Maint Total per Student Enrolled	BOE District	Street Address
86	Pleasant Valley Adult Ed. Center	E	50+				-63	-63	-63	-4	0.0	5,255	0	4,163		4,163	0.00		$0					$684,884	-$10,871	?	1	920 53rd Street
101	Allendale Elementary School	E	K-5	464	24	24	441	420	-23	-2	22.1	40,782	40,492	960	0	41,452	5.14	$154,339	$350	$333	$119,400	$2,627	$32,312	$927,801	$2,104	$2,000	4	3670 Penniman Avenue
102	Bella Vista Elementary School	E	K-5	524	34	21	630	357	106	5	17.5	35,807	51,056	12,178	13	63,234	1.62	$150,497	$239	$287	$119,400	$663	$30,434	$6,571,306	$10,431	$12,541	2	1025 East 28th Street
103	Brookfield Elementary School	E	K-5	396	28	24	525	420	129	6	15.8	67,493	51,972	4,833	4	56,805	9.52	$185,570	$353	$469	$149,250	$2,581	$33,739	$1,213,510	$2,311	$3,064	7	401 Jones Avenue
104	Burbank Elementary School	E	6-8	189	17	10	294	147	105	4	13.5	35,912	28,574	6,720	7	35,294	3.72	$110,512	$376	$585	$89,550	$816	$20,146	$1,896,423	$6,450	$10,034	6	3550 64th Avenue
105	Burckhalter Elementary School	E	K-5	175	13	13	210	210	35	1	17.5	22,330	30,894	1,562	0	32,456	2.34	$109,083	$519	$623	$89,550	$388	$19,145	$1,746,501	$8,317	$9,980	6	3994 Burckhalter Avenue
106	Anthony Chabot Elementary School	E	K-5	514	24	18	441	63	-73	-4	24.5	55,891	44,731	5,760	6	50,491	4.20	$151,366	$343	$294	$119,400	$547	$31,419	$4,253,948	$9,646	$8,276	1	6686 Chabot Road
108	Cleveland Elementary School	E	K-5	349	15	13	252	210	-97	-5	29.1	22,180	22,821	1,920	2	24,741	2.04	$117,194	$465	$336	$89,550	$204	$27,440	$5,396,004	$21,413	$15,461	2	745 Cleveland Street
109	Cole Middle School	M	6-8	0	17	17	336	336	336	13	0.0	27,584	47,287	0	0	47,287	2.58	$22,344	$67	?	$0	$544	$21,800	$8,130,194	$24,197	?	3	1011 Union Street
110	E. Morris Cox Elementary School	E	K-5	303	54	28	1,008	462	705	33	6.3	55,154	57,204	25,099	26	82,303	4.62	$145,858	$145	$481	$89,550	$2,035	$54,273	$3,585,371	$3,557	$11,833	7	9860 Sunnyside Street
111	Crocker Highlands Elementary School	E	K-5	370	21	20	378	378	8	0	20.6	27,449	40,813	843	1	41,656	1.85	$115,799	$306	$313	$89,550	$404	$25,845	$5,336,383	$14,117	$14,423	2	525 Midcrest Road
115	Emerson Elementary School	E	K-5	286	20	13	357	210	71	3	16.8	31,402	32,100	6,174	7	38,274	5.12	$128,096	$359	$448	$89,550	$104	$38,442	$4,187,863	$11,731	$14,643	1	4803 Lawton Avenue
116	Franklin Elementary School	E	K-5	754	40	34	735	609	-19	-1	21.5	51,475	56,552	5,872	6	62,424	4.47	$196,557	$267	$261	$149,250	$3,144	$44,163	$3,923,768	$5,338	$5,204	2	915 Foothill Boulevard
117	Fruitvale Elementary School	E	K-5	528	32	18	588	294	60	2	18.9	27,267	46,908	13,703	14	60,611	6.11	$214,157	$364	$406	$179,100	$1,863	$33,194	$3,302,750	$5,617	$6,255	4	3200 Boston Avenue
118	Garfield Elementary School	E	K-5	652	39	36	735	651	83	3	18.6	59,544	62,600	3,780	3	66,380	4.45	$269,631	$367	$414	$208,950	$2,181	$58,500	$6,571,084	$8,940	$10,078	2	1640 22nd Avenue
119	Glenview Elementary School	E	K-5	405	23	16	420	273	15	0	20.3	30,461	34,721	8,625	7	43,346	2.89	$146,539	$349	$362	$119,400	$141	$26,998	$5,792,984	$13,793	$14,304	5	4215 La Cresta Avenue
120	Golden Gate Elementary School	E	K-5	0	26	26	483	483	483	22	0.0	32,944	55,396	2,823	0	58,219	3.44		$0	?				$3,922,467	$8,121	?	1	6200 San Pablo Avenue
121	La Escuelita Elementary School	E	K-5	256	12	0	189	-126	-67	-4	28.4	20,067	0	16,415	12	16,415	2.52	$80,694	$427	$315	$59,700	$2,728	$18,266	$5,606,668	$29,665	$21,901	2	1100 3rd Avenue
122	Grass Valley Elementary School	E	K-5	257	19	16	336	273	79	3	16.1	31,854	32,698	2,415	3	35,113	5.19	$110,362	$328	$429	$89,550		$20,812	$974,811	$2,901	$3,793	7	4720 Dunkirk Avenue
124	Hawthorne Elementary School	E	K-5	0	28	15	525	231	525	24	0.0	52,880	35,115	13,440	13	48,555	3.86	$10,136	$19	?		$10,136		$1,514,437	$2,885	?	5	1700 28th Avenue
126	Highland Elementary School	E	K-5	651	35	31	651	567	0	-1	21.0	58,436	44,154	6,840	4	50,994	3.82	$233,761	$359	$359	$179,100	$655	$54,006	$1,831,779	$2,814	$2,814	7	8521 A Street
127	Hillcrest Elementary School	E	K-8	326	13	13	210	210	-116	-6	32.6	29,588	24,121	0	0	24,121	2.14	$108,912	$519	$334	$89,550		$19,362	$1,336,926	$6,366	$4,101	1	30 Marguerite Drive
128	Jefferson Elementary School	E	K-5	724	40	38	735	693	11	0	20.7	72,000	78,078	1,920	2	79,998	4.29	$218,791	$298	$302	$149,250	$3,644	$65,897	$1,612,403	$2,194	$2,227	5	2035 40th Avenue
129	Lafayette Elementary School	E	K-5	293	24	24	441	441	148	7	14.0	32,666	56,038	0	0	56,038	2.69	$144,953	$329	$495	$119,400	$3,780	$21,773	$3,316,146	$7,520	$11,318	3	1700 Market Street
130	Lakeview Elementary School	E	K-5	320	21	15	378	273	58	2	17.8	20,717	52,327	5,760	6	58,087	3.05	$121,229	$321	$379	$89,550	$0	$31,679	$2,063,158	$5,458	$6,447	2	746 Grand Avenue

SiteID	CampusName	Level	GradesServed	2009-2010 Enrollment	Tot Class Size Rms	Perm Class Size Rms	Capacity	Capacity w/o Portables	Unused Capacity	Classroom Surplus	Current Loading All Grades	Building Footprint (Sq Ft)	Perm Building Area (Sq Ft)	Portable Area (Sq Ft)	Port Class Size Rms	Tot Building Area (Sq Ft)	Site Acreage	Annual Operating Cost	Annual Operating Cost per Student Capacity	Annual Operating Cost per Student Enrolled	Annual Custodial Cost	Annual Security Cost	Annual Utility Cost	Deferred Maint Total	Deferred Maint Total per Student Capacity	Deferred Maint Total per Student Enrolled	BOE District	Street Address
131	Laurel Elementary School	E	K-5	459	23	18	420	315	-39	-2	23.0	31,332	31,893	3,601	5	35,494	3.49	$124,097	$295	$270	$89,550	$337	$34,210	$1,979,238	$4,712	$4,312	4	3750 Brown Avenue
132	Lazear Elementary School	E	K-5	304	19	0	336	-42	32	1	19.0	31,698	5,118	23,005	19	28,123	2.87	$121,617	$362	$400	$89,550	$711	$31,356	$1,429,255	$4,254	$4,701	5	824 29th Avenue
133	Lincoln Elementary School	E	K-5	606	31	30	588	588	-18	-1	21.6	34,132	57,681	960	1	58,641	1.38	$208,666	$355	$344	$179,100		$29,566	$1,468,437	$2,497	$2,423	2	225 11th Street
134	Lockwood Elementary School	E	K-5	633	36	30	672	546	39	1	19.8	55,601	66,723	6,220	6	72,943	6.70	$229,738	$342	$363	$179,100	$4,803	$45,835	$3,238,777	$4,820	$5,117	6	6701 East 14th Street
135	Longfellow Elementary School	E	6-8	0	27	18	504	273	504	23	0.0	50,875	34,555	11,520	9	46,075	2.94	$27,442	$54	?			$27,442	$0	$0	?	1	3877 Lusk Street
136	Horace Mann Elementary School	E	K-5	329	11	7	168	84	-161	-8	41.1	26,353	28,691	3,415	4	32,106	2.63	$153,284	$912	$466	$119,400	$3,002	$30,882	$3,565,736	$21,225	$10,838	4	5222 Ygnacio Avenue
137	Manzanita Elementary School	E	K-5	509	36	36	672	672	163	7	15.9	73,851	45,793	0		45,793		$229,953	$342	$452	$179,100	$1,117	$49,736	$3,206,339	$4,771	$6,299	5	2409 East 27th Street
138	Markham Elementary School	E	K-5	416	30	22	567	399	151	7	15.4	38,461	46,018	7,680	8	53,698	2.74	$126,017	$222	$303	$119,400	$1,405	$5,212	$3,426,849	$6,044	$8,238	6	7220 Krause Avenue
139	Maxwell Park Elementary School	E	K-5	286	25	18	462	315	176	8	13.0	28,015	40,327	5,926	7	46,253	3.40	$153,549	$332	$537	$119,400		$34,149	$3,163,379	$6,847	$11,061	4	4730 Fleming Avenue
141	Melrose Elementary School and Melrose Leadership Academy	E	K-5	387	27	16	504	273	117	5	16.1	26,480	31,341	12,219	11	43,560	2.47	$121,595	$241	$314	$89,550	$1,393	$30,652	$3,320,644	$6,589	$8,580	6	1325 53rd Avenue
142	Joaquin Miller Elementary School	E	K-5	366	19	15	336	252	-30	-2	22.9	40,970	30,821	3,520	4	34,341	5.74	$114,925	$342	$314	$89,550	$1,359	$24,016	$1,391,044	$4,140	$3,801	4	5525 Ascot Drive
143	Montclair Elementary School	E	K-5	419	22	12	399	189	-20	-1	22.1	36,137	30,979	7,848	10	38,827	6.69	$125,806	$315	$300	$89,550	$280	$35,976	$4,451,182	$11,156	$10,623	4	1757 Mountain Boulevard
144	Parker Elementary School	E	K-5	228	22	17	399	294	171	8	12.0	24,530	42,388	4,474	5	46,862	2.62	$152,724	$383	$670	$119,400	$1,299	$32,025	$3,060,049	$7,669	$13,421	6	7929 Ney Avenue
145	Peralta Elementary School	E	K-5	298	13	10	210	147	-88	-5	29.8	19,770	16,104	3,405	3	19,509	1.76	$116,146	$553	$390	$89,550	$402	$26,194	$819,487	$3,902	$2,750	1	460 63rd Street
146	Piedmont Avenue Elementary School	E	K-5	358	21	19	378	336	20	0	19.9	30,300	42,411	1,624	2	44,035	2.90	$124,788	$330	$349	$89,550	$234	$35,004	$2,382,479	$6,303	$6,655	1	4314 Piedmont Avenue
147	Prescott Elementary School	E	K-5	210	21	19	378	168	168	7	11.7	33,685	41,789	1,920	2	43,709	5.08	$200,273	$530	$954	$149,250	$640	$50,383	$4,157,358	$10,998	$19,797	3	920 Campbell Street
148	Redwood Heights Elementary School	E	K-5	327	18	13	315	210	-12	-1	21.8	23,776	36,604	4,300	5	40,904	3.21	$112,495	$357	$344	$89,550	$138	$22,807	$542,733	$1,723	$1,660	4	4401 39th Avenue
150	Santa Fe Elementary School	E	K-5	288	20	20	357	357	69	3	16.9	26,506	38,524	272	0	38,796	3.42	$120,694	$338	$419	$89,550	$419	$30,725	$995,803	$2,789	$3,458	1	915 54th Street
151	Sequoia Elementary School	E	K-5	384	19	17	336	294	-48	-3	24.0	27,560	38,801	1,920	2	40,721	2.63	$117,340	$349	$306	$89,550	$219	$27,571	$342,970	$1,021	$893	4	3730 Lincoln Avenue
153	Sherman Elementary School	E	K-5	210	12	9	189	126	-21	-2	23.3	26,212	21,591	2,544	3	24,135	1.76	$109,929	$582	$523	$89,550	$877	$19,502	$2,103,351	$11,129	$10,016	6	5328 Brann Street
154	Sobrante Park Elementary School	E	K-5	251	17	12	294	189	43	2	17.9	36,555	28,881	4,072	5	32,953	4.05	$115,040	$391	$458	$89,550	$2,145	$23,345	$3,918,304	$13,328	$15,611	7	470 El Paseo Drive
155	Stonehurst Elementary School	E	K-5	676	39	24	735	420	59	2	19.3	44,084	46,177	14,035	15	60,212	8.22	$253,641	$345	$375	$179,100	$916	$73,625	$3,788,741	$5,155	$5,605	7	10315 E Street
156	John Swett Elementary School	E	K-8	91	20	4	357	63	266	12	5.4	39,061	17,851	13,511	16	31,362	6.94	$27,281	$76	$300	$0	$551	$26,730	$0	$0	$0	4	4551 Steele Street

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157	Thornhill Elementary School	E	K-5	371	18	12	315	189	-56	-3	24.7	33,796	24,361	5,616	6	29,977	4.03	$108,679	$345	$293	$89,550	$240	$18,889	$2,097,325	$6,658	$5,653	4	5880 Thornhill Drive
159	Toler Heights Elementary School	E	K-5	35	6	4	63	0	28	1	11.7	10,739	6,908	3,810	2	10,718	1.60	$59,700	$948	$1,706	$59,700			$2,081,624	$33,042	$59,475	7	9736 Lawlor Street
161	Washington Elementary School	E	K-5	119	15	15	252	252	133	6	9.9	22,862	46,895	0	0	46,895	7.81	$90,351	$359	$759	$89,550	$801		$3,141,259	$12,465	$26,397	1	581 61st Street
162	Webster Academy Elementary School	E	K-5	456	34	17	630	42	174	8	15.2	39,846	54,574	29,719	17	84,293	8.82	$172,141	$273	$378	$119,400	$1,914	$50,827	$7,798,995	$12,379	$17,103	6	8000 Birch Street
163	Whittier Elementary School	E	K-5	450	30	18	567	315	117	5	16.7	16,889	39,366	10,050	12	49,416	2.67	$117,758	$208	$262	$89,550	$2,859	$25,349	$678,489	$1,197	$1,508	6	6328 East 17th Street
165	Woodland Elementary School	E	K-5	496	36	36	672	672	176	8	15.5	54,845	87,000	0	0	87,000	8.45	$217,092	$323	$438	$149,250	$4,333	$63,509	$136,500	$203	$275	7	1025 81st Avenue
166	Howard Elementary School	E	K-5	210	23	18	420	315	210	9	10.5	43,958	32,892	4,181	5	37,073	6.64	$115,239	$274	$549	$89,550		$25,689	$1,164,357	$2,772	$5,545	7	8755 Fontaine Street
168	Carl B. Munck Elementary School	E	K-5	343	17	12	294	189	-49	-3	24.5	34,974	24,854	4,215	5	29,069	6.91	$117,666	$400	$343	$89,550	$372	$27,744	$2,612,863	$8,887	$7,618	6	11900 Campus Drive
170	Hoover Elementary School	E	K-5	318	22	20	399	357	81	3	16.7	29,454	35,966	2,246	2	38,212	3.57	$147,063	$369	$462	$119,400	$48	$27,615	$2,681,662	$6,721	$8,433	3	890 Brockhurst Street
171	Henry J. Kaiser, Jr. Elementary School	E	K-5	256	11	7	168	84	-88	-5	32.0	27,746	17,103	3,374	4	20,477	6.61	$76,406	$455	$298	$59,700		$16,706	$3,304,389	$19,669	$12,908	1	25 South Hill Court
174	Thurgood Marshall Elementary School	E	K-5	229	15	12	252	168	23	1	19.1	29,852	26,339	3,360	3	29,699	9.17	$123,768	$491	$540	$89,550	$44	$34,174	$1,230,055	$4,881	$5,371	7	3400 Malcolm Avenue
177	Tilden Special Education Facility	E	K		7	0	84	-63	84	3	0.0	9,995	0	8,092	7	8,092	0.00		$0					$2,358,242	$28,074	?	4	4655 Steele Street
182	Martin Luther King, Jr. Elem. School	E	K-5	243	22	22	399	399	156	7	12.8	51,543	47,534	0		47,534	5.31	$157,043	$394	$646	$89,550	$118	$67,375	$1,202,686	$3,014	$4,949	3	960 10th Street
184	Foster Elementary School	E	K-5		19	19	336	336	336	15	0.0	42,967	85,046	0	0	85,046	4.40	$782	$2	?		$782		$2,658,334	$7,912	?	3	2850 West Street
185	Ascend Elementary School	E	K-8	350	21	21	378	378	28	1	19.4	35,152	70,300	0	0	70,300	1.75	$216,114	$572	$617	$149,250	$1,366	$65,498	$1,661,875	$4,396	$4,748	5	3709 East 12th Street
186	Cesar Chavez Elementary School	E	K-5	538	40	40	735	735	197	9	15.4	73,410	103,045	0	0	103,045	7.71	$301,960	$411	$561	$238,800	$1,009	$62,151	$0	$0	$0	5	2525 International Boulevard
201	Claremont Middle School	H	6-8	408	26	21	552	408	144	5	17.7	57,003	58,571	5,590	5	64,161	3.79	$207,363	$376	$508	$149,250	$1,201	$56,912	$3,695,343	$6,694	$9,057	1	5750 College Avenue
202	Elmhurst Middle School	M	6-8	697	37	29	792	600	95	3	21.1	83,928	82,998	9,048	8	92,046	9.27	$291,032	$367	$418	$238,800	$1,792	$50,440	$5,666,931	$7,155	$8,130	7	1800 98th Street
203	Frick Middle School	M	6-8	435	31	24	672	504	237	9	15.5	78,735	94,103	12,115	7	106,218	6.31	$268,818	$400	$618	$208,950	$2,081	$57,787	$2,841,284	$4,228	$6,532	6	2845 64th Avenue
204	Lowell Middle School	M	6-8	216	42	42	888	888	672	27	5.8	73,800	96,870	0	0	96,870	5.68	$120,485	$136	$558	$59,700	$613	$60,172	$6,990,224	$7,872	$32,362	3	991 14th Street
205	Simmons Middle School	M	6-8	681	43	40	912	840	231	9	17.9	79,773	119,964	3,072	3	123,036	6.33	$312,295	$342	$459	$238,800	$1,330	$72,165	$6,077,084	$6,663	$8,924	5	2101 35th Avenue
206	Bret Harte Middle School	M	6-8	704	45	38	960	816	256	10	17.6	72,645	111,132	7,656	7	118,788	6.40	$336,206	$350	$478	$268,650	$717	$66,839	$2,632,618	$2,742	$3,740	4	3700 Coolidge Avenue
207	Havenscourt Middle School	M	6-8	677	31	29	672	624	-5	-1	24.2	73,146	97,185	2,252	2	99,437	6.06	$313,269	$466	$463	$238,800	$1,229	$73,240	$5,257,368	$7,823	$7,766	6	1390 66th Avenue
210	Edna Brewer Middle School	M	6-8	792	33	33	696	696	-96	-5	27.3	72,629	93,175	0	0	93,175	5.57	$264,753	$380	$334	$208,950	$388	$55,415	$8,133,901	$11,687	$10,270	5	3748 13th Avenue
211	Montera Middle School	M	6-8	897	39	23	840	456	-57	-3	25.6	80,047	81,470	15,360	16	96,830	15.89	$300,644	$358	$335	$238,800	$3,535	$58,309	$5,936,659	$7,067	$6,618	4	5555 Ascot Drive
212	Roosevelt Middle School	M	6-8	656	40	33	840	672	184	7	18.7	81,929	148,449	5,644	7	154,093	4.70	$322,435	$384	$492	$238,800	$1,396	$82,239	$5,142,779	$6,122	$7,840	2	1926 19th Avenue
213	Westlake Middle School	M	6-8	647	43	43	912	744	265	11	17.0	86,232	86,584	0	0	86,584	5.73	$271,728	$298	$420	$208,950	$345	$62,433	$11,612,904	$12,733	$17,949	3	2629 Harrison Street
214	Verdese Carter Middle School	M	9-12	230	23	19	480	360	250	10	11.5	54,877	50,467	3,776	4	54,243	5.80	$60,525	$126	$263	$59,700	$825		$3,831,522	$7,982	$16,659	1	4521 Webster Street

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215	Madison Middle School	M	6-8	303	22	20	456	408	153	6	15.9	78,555	81,445	1,612	2	83,057	14.36	$233,570	$512	$771	$179,100	$712	$53,758	$5,354,625	$11,743	$17,672	7	400 Capistrano Drive
216	King Estates Middle School	M	6-8	372	31	24	672	624	300	12	13.3	97,917	79,701	6,720	7	86,421	13.14	$230,540	$343	$620	$179,100	$1,142	$50,298	$3,786,852	$5,635	$10,180	7	8251 Fontaine Street
222	Rudsdale Academy	M	6-8	176	8	0	120	-48	-56	-3	35.2	14,619	0	11,741	8	11,741	0.79	$52,673	$439	$299	$29,850	$84	$22,739		$0	$0	7	1180 70th Avenue
223	Ralph Bunche Middle School Academy	M	6-8	271	26	14	552	336	281	11	11.8	37,374	20,540	10,549	12	31,089	3.20	$60,941	$110	$225	$59,700	$1,241		$699,746	$1,268	$2,582	3	1240 18th Street
236	Urban Promise Middle School	M	6-8	302	14	14	264	264	-38	-2	27.5	37,181	29,796	0	0	29,796	2.99	$144,212	$546	$478	$119,400	$278	$24,534	$10,028,682	$37,987	$33,208	5	3031 East 18th Street
288	Neighborhood Centers	A	18+		0	0	0	0	0	-3	0.0	6,927	12,487	0	0	12,487	0.29	$1,191	?	?			$1,191	$268,367	?	?	2	720 East 14th Street
300	School of Social Justice	H	9-12		8	8	135	-54	135	4	0.0	7,365	6,537	0	0	6,537	0.00		$0					$0	$0	?	7	8601 MacArthur Boulevard
301	Castlemont Community of Small Schools	H	9-12	972	88	84	2,079	1,998	1,107	40	12.6	159,661	217,573	3,840	4	221,413	21.01	$650,412	$313	$669	$447,750	$4,404	$198,258	$10,671,877	$5,133	$10,979	7	8601 MacArthur Boulevard
302	Fremont Federation School	H	9-12	1,252	80	55	1,890	1,377	638	23	17.9	83,307	173,183	30,453	25	203,636	8.59	$383,944	$203	$307	$358,200	$2,023	$23,721	$11,646,417	$6,162	$9,302	5	4610 Foothil Boulevard
303	McClymonds High School	H	9-12	322	49	49	1,161	1,161	839	31	7.5	111,814	195,554	0	0	195,554	10.67	$172,386	$148	$535	$149,250	$708	$22,428	$8,876,837	$7,646	$27,568	3	2607 Myrtle Street
304	Oakland High School	H	9-12	1,815	92	83	2,187	1,944	372	13	22.4	122,223	198,412	7,133	9	205,545	10.76	$752,330	$344	$415	$507,450	$1,164	$243,716	$9,494,769	$4,341	$5,231	2	1023 MacArthur Boulevard
305	Oakland Technical High School	H	9-12	1,719	89	72	2,106	1,647	387	14	22.0	158,086	225,102	16,868	17	241,970	14.06	$889,376	$422	$517	$537,300	$3,987	$348,089	$21,737,514	$10,322	$12,645	1	4351 Broadway
306	Skyline High School	H	9-12	1,990	88	55	2,079	1,161	89	3	25.8	192,738	177,811	34,184	33	211,995	35.83	$677,349	$326	$340	$477,600	$2,794	$196,955	$14,222,048	$6,841	$7,147	6	12250 Skyline Boulevard
310	Dewey High School	H	9-12	268	17	0	378	-81	110	4	19.1	19,803	0	20,216	17	20,216	1.48	$95,576	$253	$357	$59,700	$37	$35,839	$0	$0	$0	2	1025 Second Avenue
313	Street Academy	H	9-12	126	8	8	135	135	9	0	25.2	6,261	15,074	0	0	15,074	1.35	$38,605	$286	$306	$29,850		$8,755	$1,543,510	$11,433	$12,250	3	417 29th Street
314	Far West High School	H	6-12	155	14	11	297	189	142	5	14.1	21,829	18,097	2,177	3	20,274	2.37	$79,361	$267	$512	$59,700	$240	$19,421	$2,663,696	$8,969	$17,185	1	5263 Broadway Terrace
335	Life Academy	H	9-12		17	17	378	378	378	13	0.0	18,345	36,700	0	0	36,700	2.41	$30,077	$80	?		$146	$29,931	$54,088	$143	?	2	2111 International Boulevard
338	Met West High School	H	9-12	136	11	11	216	216	80	2	17.0	29,841	59,600	0		59,600	0.91	$145,088	$672	$1,067	$17,910		$127,178		$0	$0	2	314 E 10th Street
404	Edward Shands Adult Ed. Center	E	18+		15	15	252	252	252	11	0.0	16,542	0	14,264	0	14,264	1.11	$26,539	$105	?			$26,539	$696,071	$2,762	?	6	2455 Church Street